



Legislation Details (With Text)

File #: 22-440 **Version:** 1 **Name:**
Type: Discussion/Action Item **Status:** Agenda Ready
File created: 1/26/2023 **In control:** City Council
On agenda: 2/14/2023 **Final action:**
Title: FY 22-23 Midyear Budget Review and Miscellaneous Midyear Budget Appropriation and Adjustments
Recommendation: Receive a report on the FY 22-23 midyear budget review and adopt a Resolution approving various midyear budget appropriations and adjustments, as summarized and detailed in attachment 2 and 3, respectively.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - FY 22-23 Mid-Year Budget Update, 2. Attach 1 - Resolution, 3. Attach 2 - Proposed Budget Amendment, 4. Attach 3 - Budget Request Detail, 5. Attach 4 - General Fund Summary, 6. Attach 5 - Non-General Fund Summary, 7. Presentation- FY 22-23 Midyear Review

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------|--------|
| 2/14/2023 | 1 | City Council | adopt | Pass |

FY 22-23 Midyear Budget Review and Miscellaneous Midyear Budget Appropriation and Adjustments

Recommendation: Receive a report on the FY 22-23 midyear budget review and adopt a Resolution approving various midyear budget appropriations and adjustments, as summarized and detailed in attachment 2 and 3, respectively.