



Legislation Details

File #:	22-211	Version:	1	Name:	
Type:	Public Hearing	Status:		Agenda Ready	
File created:	6/16/2022	In control:		City Council	
On agenda:	6/28/2022	Final action:			
Title:	<p>Public Hearing on Proposed FY 2022-23 City of Hercules Budget Plan Including the First Year of the Five-Year 2023-2027 Capital Improvement Budget</p> <p>Recommendation: Open the continued public hearing, receive a staff report, take public testimony, close the public hearing, and adopt the following Resolutions:</p> <p>a) Approving the FY 2022-23 City of Hercules Budget Plan which includes the first year (2022-23 Fiscal Year) of the Five-Year (2023-2027 Fiscal Years) Capital Improvement Budget and making certain designations and fund balance adjustments, approving (29) annual contracts for services in a total amount of \$4,720,936.</p> <p>b) Approving the FY 2022-23 Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$1,971,526.</p> <p>c) Establishing the Appropriations Limit for the FY 2022-23 in accordance with Proposition 111 and Article X111B.</p> <p>d) Amending the Statement of Financial Principles and Policies.</p>				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. SR - Budget Public Hearing & Adoption 06282022, 2. Attach 1 - Resolution City Budget FY 2022-23, 3. Attach 2 - Resolution PFA FY 2022-23, 4. Attach 3 - Resolution GANN Limit FY 2022-23, 5. Attachment 3.A - GANN LIMIT CALC - FY 2022-23, 6. Attach 4 - Resolution amending the Statement of Financial Principles and Policies				

Date	Ver.	Action By	Action	Result
6/28/2022	1	City Council		