



Legislation Details (With Text)

File #: 20-172 **Version:** 1 **Name:**
Type: Discussion/Action Item **Status:** Agenda Ready
File created: 2/19/2020 **In control:** City Council
On agenda: 2/25/2020 **Final action:**
Title: Fiscal Year 2019-20 Mid Year Budget Review and Miscellaneous Mid Year Budget Appropriations and Adjustments
Recommendation: Receive a report on the fiscal year 2019-20 mid-year budget review and adopt a Resolution approving various mid year budget appropriations and adjustments.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - FY 19-20 Mid-Year Budget Update, 2. Attach 1 - Resolution, 3. Attach 2 - Decision Package Status Update 02032020, 4. Attach 3 - Proposed Budget Amendment, 5. Attach 4 - General Fund Summary, 6. Attach 5 - Updated General Fund Budget Balancing Spreadsheet, 7. Attach 6 - FY 18-19 Available Fund Balance Calculation

Date	Ver.	Action By	Action	Result
2/25/2020	1	City Council	adopt	Pass

Fiscal Year 2019-20 Mid Year Budget Review and Miscellaneous Mid Year Budget Appropriations and Adjustments

Recommendation: Receive a report on the fiscal year 2019-20 mid-year budget review and adopt a Resolution approving various mid year budget appropriations and adjustments.