



## Legislation Details

**File #:** 19-635      **Version:** 1      **Name:**

**Type:** Public Hearing      **Status:** Agenda Ready

**File created:** 6/17/2019      **In control:** City Council

**On agenda:** 6/25/2019      **Final action:**

**Title:** Public Hearing on Proposed FY 2019-20 City of Hercules Budget Plan Including the First Year of the Five Year 2019-2024 Capital Improvement Budget  
Recommendation: Open the continued public hearing, receive a staff report, take public testimony, close the public hearing, and adopt the following Resolutions (Attach 1):

a. Approving the FY 2019-20 City of Hercules Budget Plan which includes the First Year (2019-20 Fiscal Year) of the Five Year (2019-2024 Fiscal Years) Capital Improvement Budget and making certain designations and fund balance adjustments, approving (19) annual contracts for services in a total amount of \$1,086,640.

b. Approving the FY 2019-20 Hercules Public Financing Authority Budget Plan consisting of debt service in the amount of \$2,210,586.

c. Establishing the Appropriations Limit for the FY 2019-20 in accordance with Proposition 111 and Article XIII B.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report - Budget Public Hearing & Adoption 06252019, 2. Attach 1 - FY19-20 City Budget Resolution, 3. Attach 2 - FY19-20 PFA Resolution, 4. Attach 3 - FY19-20 GANN Resolution, 5. Attach 4 - FY19-20 Additional Budget Referrals, 6. Attach 5 - BR #20-4 PEG Summary of Activities, 7. Attach 6 - BR #20-4 PEG Detail by Account Number, 8. Attach 7 - FY19-20 Updated Budget Balancing Worksheet, 9. Attach 8 - FY19-20 Updated General Fund Summary, 10. Attach 9 - FY19-20 through FY 23-24 Capital Improvement Projects, 11. Attach 10 - FY 19-20 Landscaping and Lighting District Funds, 12. Attach 11 - FY 19-20 Updated General Fund Expenditure Detail

Date	Ver.	Action By	Action	Result
6/25/2019	1	City Council	adopt	Pass
6/25/2019	1	City Council	adopt	Pass
6/25/2019	1	City Council	adopt	Pass