



Legislation Details

File #: 19-620 **Version:** 2 **Name:**

Type: Public Hearing **Status:** Agenda Ready

File created: 6/4/2019 **In control:** City Council

On agenda: 6/11/2019 **Final action:**

Title: Public Hearing of Proposed FY 2019-20 City of Hercules Budget Plan Including the First Year of the Five Year 2019-2024 Capital Improvement Budget
Recommendation: Open the Public Hearing, receive a Staff Report, take Public Testimony, and continue the Public Hearing on June 25, 2019.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report-Budget public hearing 06112019, 2. Attachment 1 - Updated General Fund Available Balance, 3. Attachment 2 - Updated FY 2019-20 Budget Balancing Spreadsheet, 4. Attachment 3 - Updated Long-Term Operating Financial Forecast for General Fund

| Date | Ver. | Action By | Action | Result |
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