



Legislation Details (With Text)

File #: 19-482 **Version:** 1 **Name:**
Type: Discussion/Action Item **Status:** Agenda Ready
File created: 2/20/2019 **In control:** City Council
On agenda: 2/26/2019 **Final action:**
Title: FY 2018-19 Mid-Year Budget Review and Miscellaneous Mid-Year Budget Appropriations and Adjustments and Authorizing the Creation of a Management Analyst Position
Recommendation: Receive a report on the FY 2018-19 mid-year budget review and adopt a Resolution approving various mid-year budget appropriations and adjustments and authorizing the creation of a Management Analyst position.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - Mid-Year Budget, 2. Attach 1 - Resolution, 3. Exhibit 1 - Proposed Budget Amendment, 4. Exhibit 2 - Management Analyst, 5. Attach 2 - Decision Package Status Update 02182019, 6. Attach 3 - General Fund Budget Summary, 7. Attach 4 - General Fund Reserves, 8. Attach 5 - General Fund Expenditure Detail

Date	Ver.	Action By	Action	Result
2/26/2019	1	City Council	adopt	Pass

FY 2018-19 Mid-Year Budget Review and Miscellaneous Mid-Year Budget Appropriations and Adjustments and Authorizing the Creation of a Management Analyst Position

Recommendation: Receive a report on the FY 2018-19 mid-year budget review and adopt a Resolution approving various mid-year budget appropriations and adjustments and authorizing the creation of a Management Analyst position.