

City of Hercules

111 Civic Drive Hercules, CA 94547

Legislation Details

File #: 19-484 Version: 1 Name:

Type: Director Report Status: Agenda Ready

File created: 2/20/2019 In control: Finance Commission

On agenda: 2/25/2019 Final action:

Title: Review and Discuss the Midterm Budget Update for FY18-19

Sponsors:

Indexes:

Code sections:

Attachments: 1. Mid-Year Budget_Staff Report, 2. Presentation, 3. Attach 1 - Resolution, 4. Attach 2 - Decision

Package Status Update, 5. Attach 3 - General Fund Budget Summary, 6. Attach 4 - General Fund Reserves, 7. Attach 5 - General Fund Expenditure Detail, 8. Exhibit 1 - Proposed Budget Amendment,

9. Exhibit 2 - Management Analyst

Date Ver. Action By Action Result