



## Legislation Details

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**File #:** 17-437      **Version:** 1      **Name:**

**Type:** Discussion/Action Item      **Status:** Agenda Ready

**File created:** 10/11/2017      **In control:** Finance Commission

**On agenda:** 10/19/2017      **Final action:**

**Title:** City of Hercules - General Fund Long-Term Operating Financial Forecast from FY 2018-19 to FY 2022-23

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report - Long Term Financial Projection - General Fund, 2. Attach 1 - REV & EXP 08-2017 LT Projection, 3. Attach 2 - Assumptions Used in LT Projection

Date	Ver.	Action By	Action	Result
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