



Legislation Details (With Text)

File #: 17-437 **Version:** 1 **Name:**

Type: Discussion/Action Item **Status:** Agenda Ready

File created: 10/11/2017 **In control:** Finance Commission

On agenda: 10/19/2017 **Final action:**

Title: City of Hercules - General Fund Long-Term Operating Financial Forecast from FY 2018-19 to FY 2022-23

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - Long Term Financial Projection - General Fund, 2. Attach 1 - REV & EXP 08-2017 LT Projection, 3. Attach 2 - Assumptions Used in LT Projection

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

City of Hercules - General Fund Long-Term Operating Financial Forecast from FY 2018-19 to FY 2022-23