



Legislation Details (With Text)

File #:	17-255	Version:	1	Name:	
Type:	Public Hearing	Status:		Agenda Ready	
File created:	6/22/2017	In control:		City Council	
On agenda:	6/27/2017	Final action:		6/27/2017	
Title:	<p>Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget</p> <p>Recommendation: Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:</p> <p>a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017-18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.</p> <p>b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.</p> <p>c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.</p>				

Sponsors:

Indexes:

Code sections:

Attachments: 1. XI. 2 - Budget, 2. Staff Report, 3. Attachment 1A, 4. Attachment 1B, 5. Attachment 1C, 6. Attachment 2, 7. Attachment 3, 8. Attachment 4, 9. Attachment 5, 10. Attachment 6, 11. Attachment 7

Date	Ver.	Action By	Action	Result
6/27/2017	1	City Council	adopt	Pass
6/27/2017	1	City Council	adopt	Pass
6/27/2017	1	City Council	adopt	Pass

Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget

Recommendation: Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:

- a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017-18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.
- b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.
- c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.

