

City of Hercules

Legislation Text

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Draft Fiscal Year 2024-25 Capital Projects Proposed Budget and Ten-Year Capital Improvement Projects (CIP) Plan RECOMMENDATION:

City Council receive a report and the Draft Fiscal Year (FY) 2024-25 Proposed Budget and Ten-Year CIP plan to discuss and provide direction to staff regarding future funding options as recommended below:

- 1. Capital Grants
- 2. General Fund Reserve
- 3. Bond Financing