



Legislation Details

File #: 22-812 **Version:** 1 **Name:**

Type: Discussion/Action Item **Status:** Agenda Ready

File created: 3/18/2024 **In control:** City Council

On agenda: 3/26/2024 **Final action:**

Title: Draft Fiscal Year 2024-25 Capital Projects Proposed Budget and Ten-Year Capital Improvement Projects (CIP) Plan
RECOMMENDATION:
City Council receive a report and the Draft Fiscal Year (FY) 2024-25 Proposed Budget and Ten-Year CIP plan to discuss and provide direction to staff regarding future funding options as recommended below:
1. Capital Grants
2. General Fund Reserve
3. Bond Financing

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report - Ten Year CIP, 2. Attach 1 - Summary of Completed Projects and PY Carrovers, 3. Attach 2 - Summary of CIP Spending Plan FY 2024-2034, 4. Attach 3 - Ten Year CIP - Facility Category, 5. Attach 4 - Ten Year CIP - Street Category, 6. Attach 5 - Ten Year CIP - Sewer Category, 7. Attach 6 - Ten Year CIP - Parks Category, 8. Attach 7 - Ten Year CIP - Transportation Category, 9. Presentation - Bond Financing Options

Date	Ver.	Action By	Action	Result
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