

## City of Hercules

## Legislation Details (With Text)

File #: 22-782 Version: 1 Name:

Type: Discussion/Action Item Status: Agenda Ready

File created: 2/20/2024 In control: City Council

On agenda: 2/27/2024 Final action:

Title: FY 23-24 Midyear Budget Review and Recommended Midyear Budget Appropriations and

Adjustments

**RECOMMENDATION:** 

Receive a report on the FY 23-24 midyear budget review and adopt a resolution approving midyear

budget appropriations and adjustments as summarized and detailed in Attachment 2.

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. Staff Report - FY 23-24 Mid-Year Budget Update, 2. Attach 1 - Resolution, 3. Attach 2 - Proposed

Budget Amendment, 4. Attach 3 - General Fund Summary, 5. Attach 4 - Non-General Fund Summary

| Date      | Ver. | Action By    | Action | Result |
|-----------|------|--------------|--------|--------|
| 2/27/2024 | 1    | City Council | adopt  | Pass   |

## FY 23-24 Midyear Budget Review and Recommended Midyear Budget Appropriations and Adjustments

## **RECOMMENDATION:**

Receive a report on the FY 23-24 midyear budget review and adopt a resolution approving midyear budget appropriations and adjustments as summarized and detailed in Attachment 2.