



Legislation Details (With Text)

File #:	22-812	Version:	1	Name:	
Type:	Discussion/Action Item	Status:		Agenda Ready	
File created:	3/18/2024	In control:		City Council	
On agenda:	3/26/2024	Final action:			
Title:	Draft Fiscal Year 2024-25 Capital Projects Proposed Budget and Ten-Year Capital Improvement Projects (CIP) Plan RECOMMENDATION: City Council receive a report and the Draft Fiscal Year (FY) 2024-25 Proposed Budget and Ten-Year CIP plan to discuss and provide direction to staff regarding future funding options as recommended below: 1. Capital Grants 2. General Fund Reserve 3. Bond Financing				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Staff Report - Ten Year CIP, 2. Attach 1 - Summary of Completed Projects and PY Carrovers, 3. Attach 2 - Summary of CIP Spending Plan FY 2024-2034, 4. Attach 3 - Ten Year CIP - Facility Category, 5. Attach 4 - Ten Year CIP - Street Category, 6. Attach 5 - Ten Year CIP - Sewer Category, 7. Attach 6 - Ten Year CIP - Parks Category, 8. Attach 7 - Ten Year CIP - Transportation Category, 9. Presentation - Bond Financing Options				

Date	Ver.	Action By	Action	Result
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Draft Fiscal Year 2024-25 Capital Projects Proposed Budget and Ten-Year Capital Improvement Projects (CIP) Plan

RECOMMENDATION:

City Council receive a report and the Draft Fiscal Year (FY) 2024-25 Proposed Budget and Ten-Year CIP plan to discuss and provide direction to staff regarding future funding options as recommended below:

1. Capital Grants
2. General Fund Reserve
3. Bond Financing