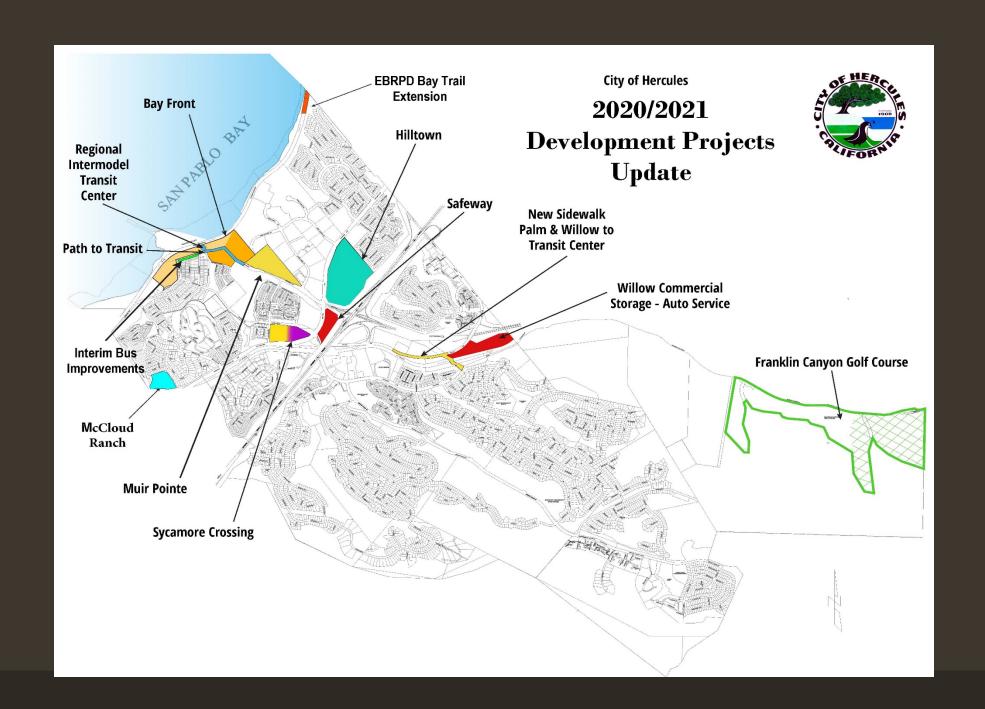


### Development Update

January 12, 2021

#### Overview

- Former Redevelopment Properties All Sold to Private Parties
- Investment in Infrastructure Facilitates Development
- New Opportunities Identified
- Remaining Sites Constrained
- Update of Circulation Element Completed in 2018
- Currently Constrained by COVID Pandemic and Recessionary Economy
- Aspirational in Outlook and Realistic in Expectations





### Committed Sites

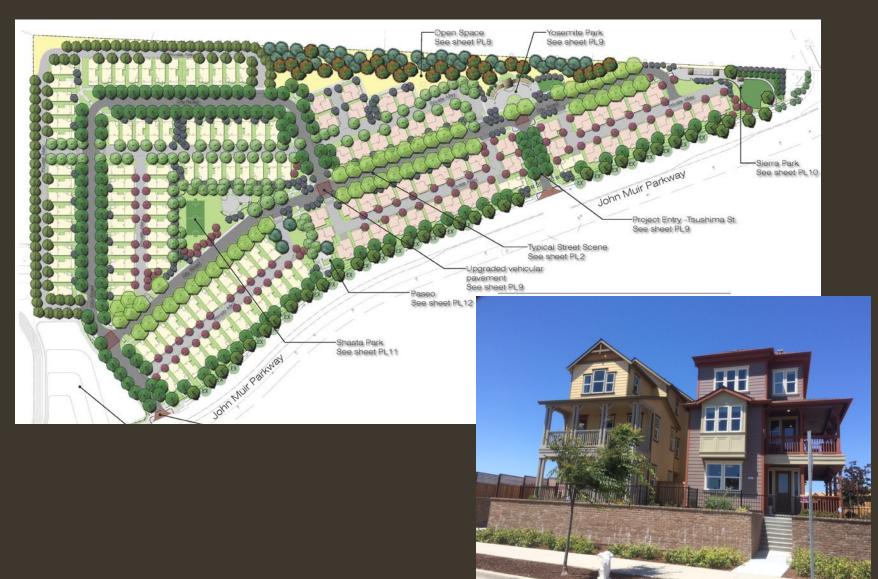
#### Aventine

Completed project with 144 apartments and 10,000 sq. ft. retail.

Three retail spaces now occupied –

- Bridal/Florist Shop
- Jumping Spoon Korean Restaurant
- Optometrist





#### Muir Pointe

144 new home community completed, including two new City parks – Sierra and Shasta.

40 acre transit-oriented development with a mix of residential, retail, office and hospitality.

Residential: 1,392 units

Office: 115,000 square feet

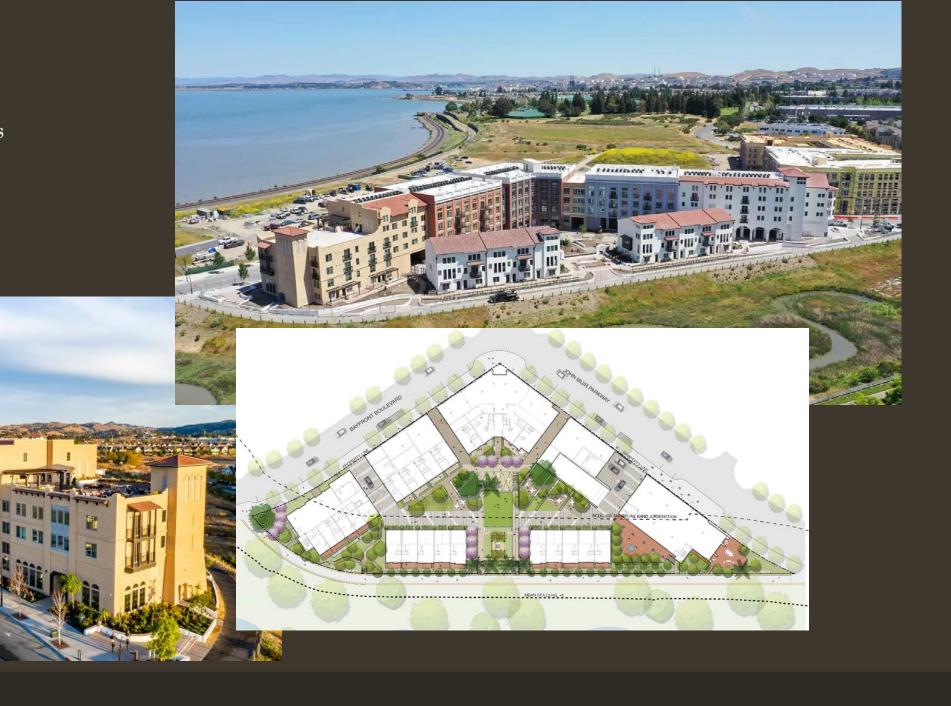
Retail: 90,000 square feet

Flex: 134,000 square feet



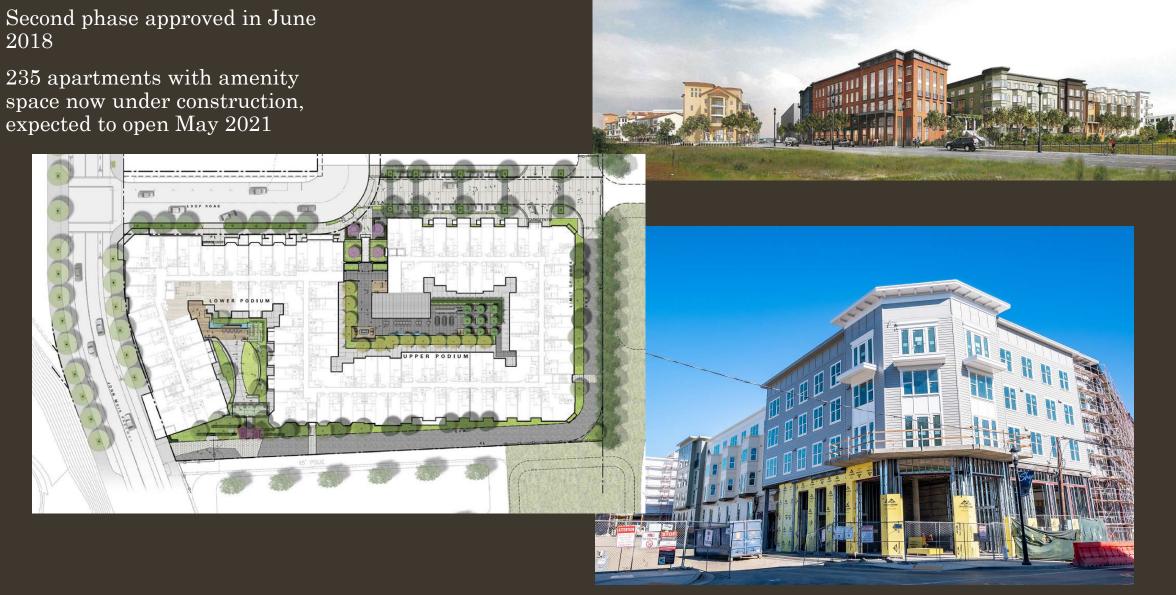
The Exchange

First phase – 172 apartments and ground floor retail completed in August 2020



2018

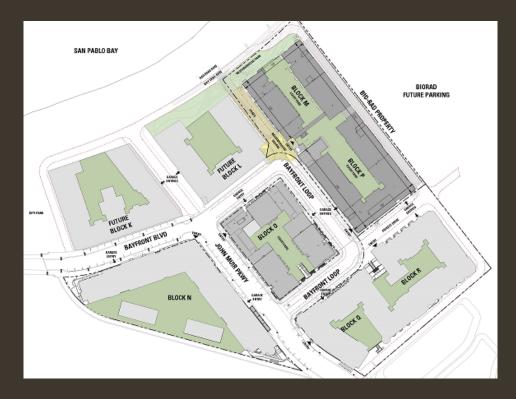
space now under construction, expected to open May 2021



Third phase approved by Planning Commission in May 2019, and by City Council in July 2019.

476 apartments on three blocks with amenity space; Building permits ready to be pulled in 2021.









#### Safeway

New Safeway and fueling center, and 6,000 sq. ft. of shop space on 6.62 acres at San Pablo & Sycamore

Stores set to open March 2021

Will also feature Peet's Coffee and Chase Bank.



#### Sycamore Crossing

12-acre site at Sycamore & San Pablo being developed by Lewis Operating Companies.

2.6-acre site sold for hotel development -100 room Hampton Inn.

27,000-sq.-ft. retail center planned for 3.22 acres on corner.

120 unit townhouse community.

Project approved by the Planning Commission and City Council in 2019 with utility relocation and public improvement plans in design.



#### Hilltown

44-acre site proposed for just under 600 unit "Italianate Hilltown" residential community with small retail component.

Development Agreement Amendment approved in April 2018 and final entitlements approved in Summer 2020.

Final design underway.

#### Willow/Palm Site

7.1-acre privately owned site approved for a 28,000-sq.-ft. auto service center and self-storage facility. Under construction.



#### Franklin Canyon RV Resort

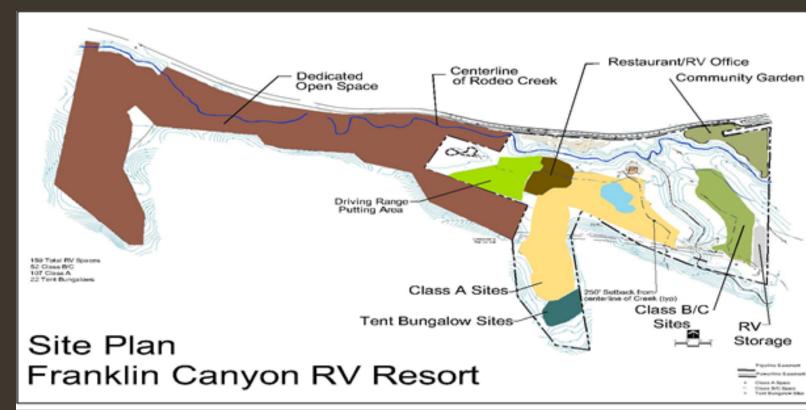
Zoning Consistency review completed in June 2019 for a high-end recreational vehicle park and amenities.

Application submitted for project entitlements in

late 2020. Will feature:

• 159 RV sites;

- 22 tent bungalows;
- 70 acres of permanent open space;
- 5-acre community garden;
- Driving range/putting green;
- Clubhouse.





## Pending Sites



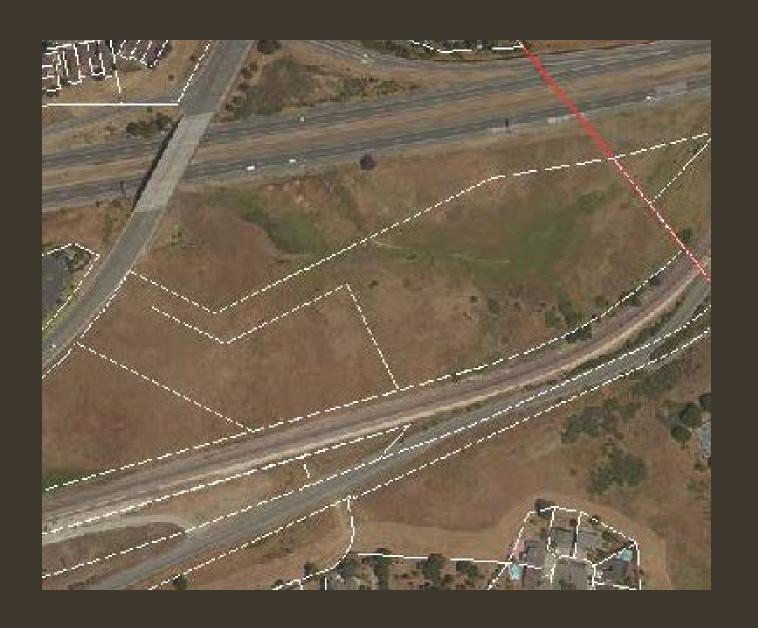
#### Cury Parcel

0.93 acres with three historic structures being marketed for a small creative campus.



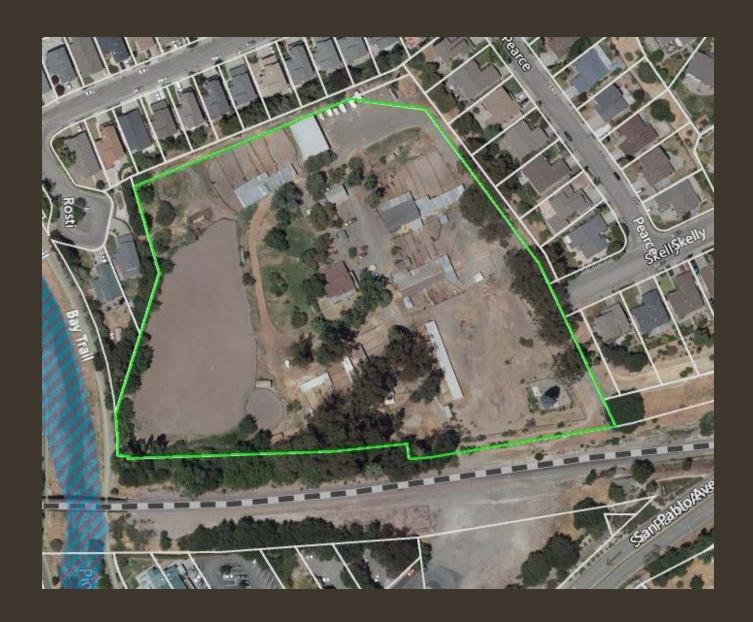
#### Willow Loop

6.25-acre site currently being considered for sale suitable for small hotel/office development.



# Willow & Highway 4

6.98-acre site currently for sale with commercial potential

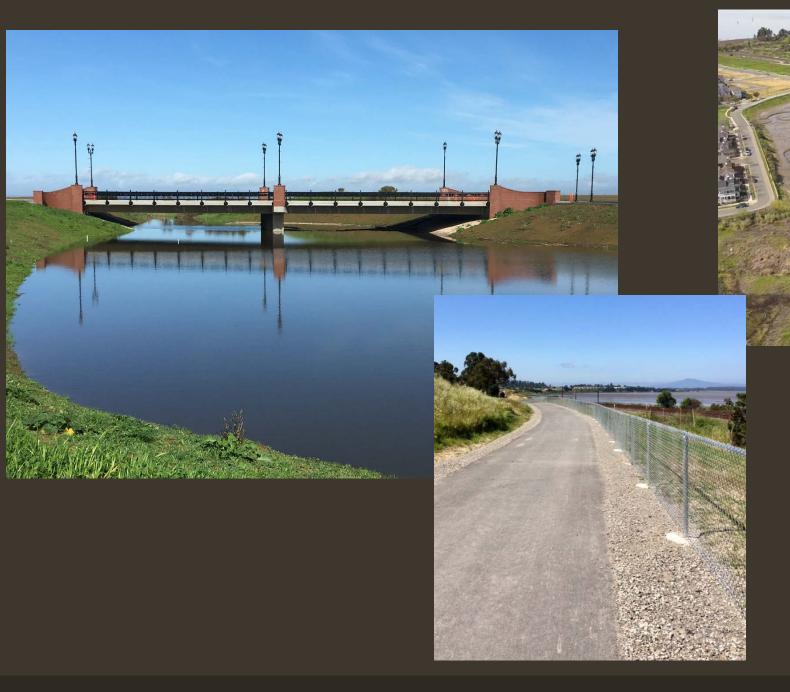


#### McLeod Ranch

6.98-acre site currently being considered for an in-fill residential community of 38 units.

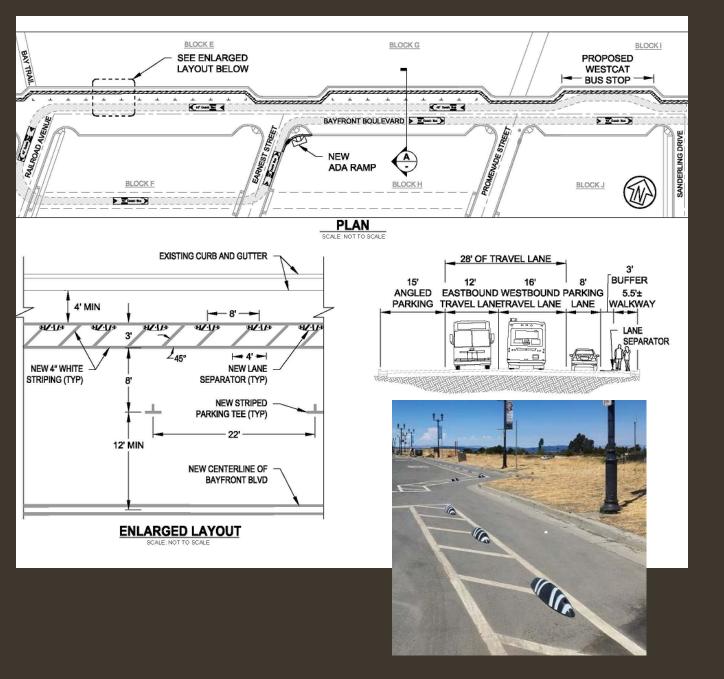


# Public Projects



# Regional Intermodal Transportation Center

Bay Trail and Path to Transit Phases completed. Bay Trail West completed. Interim bus improvements completed.





#### Regional Intermodal Transportation Center

Interim bus improvements completed in early 2020 with bus service to start in mid-2021.



# Regional Intermodal Transportation Center

Next Phases: Utility relocation, track improvements, and station facilities - seeking funding

www.HerculesTrainStop.com





#### Wastewater Treatment Plant Upgrade

The \$50 Million upgrade of the joint Pinole/Hercules Wastewater Treatment Plant has been completed.



#### Bay Trail Extension to Rodeo

The East Bay Regional Parks District is constructing an extension of the Bay Trail from Hercules to Rodeo.





Questions?