

Effective July 1, 2020

City of Hercules



SUMMARY

All fees have been administratively revised for the Consumer Price Index (CPI) rate of 3% applicable to identified programs, exceptions apply as follows:

- If the fee's legal basis provides limitations.
- All fees in the Building Inspection Program remain unchanged. The fees are establish by the County and/or State.

Such fees and charges have been determined to recover, but do not exceed, the City's costs for providing such services.

CENERAL CITY-WIDE FEES	Reso 19-033 \$ \$0.26 \$ \$0.27 Stage not included) Reso 19-033 \$ \$2.59 \$ \$2.66 Elerk) Reso 09-114 Actual cost + 10% admin fee Reso 19-033 \$ \$37.00 \$ \$38.00 CAFR) (Each) Reso 19-033 \$ \$32.00 \$ \$33.00 Reso 19-033 \$ \$58.00 \$ \$60.00 Reso 19-033 \$ \$37.00 \$ \$38.00 Reso 19-033 \$ \$36.00 \$ \$37.00 Reso 09-114 \$ \$2.00 per \$100.00, or increment thereof, being charged on the credit card Reso 09-114 \$ \$2.00 per \$100.00, or increment thereof, being charged except Parks & Recreation Fees Recreation Fees Reso 19-033 \$ \$5% of any City fee being charged except Parks & Recreation Fees \$ \$0.00 \$ \$63.00 Reso 19-033 \$ \$5% of any City fee being charged except Parks & Recreation Fees \$ \$0.00 \$ \$61.00 Reso 19-033 \$ \$59.00 \$ \$61.00 Reso 19-033 \$ \$60.00 \$ \$122.00 Reso 19-033 \$ \$60.00 \$ \$60.00 Reso 19-033 \$ \$60.00 Reso 19-033 \$ \$60.00 Reso 19-033 \$ \$60.00 Reso 19-033 \$
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100 Various Various Inside - 1/4 Page - Color Page 10.033 \$121.00	Reso19-033 \$131.00 \$132.00
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			Effective 7/1/2020			
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
NUMBER	NUMBER	NUMBER	FEL	LEGAL ACTIONITI	1 1 19-20 FEE3	1 Toposcu Pees P 1 20-21
100	5160	361.08-00	Civil Proceedings (\$275/hr. with 4 hour minimum)	Reso 19-033	\$284.00	\$293.00
100	5160	361.08-00	Subpoena Duces Tecum 1563 (b) (6) E.C.	Reso 19-033	\$16.00	\$16.00
100	5160	361.09-00	Vehicle Release - Ordinary Tow (No offense by driver)	Reso 19-033	\$103.00	\$106.00
100	5160	361.09-00	Vehicle Release - Penalty Tow	Reso 19-033	\$191.00	\$197.00
100	5160	361.09-01	Property From Towed Vehicle (Release)	Reso 19-033	\$62.00	\$64.00
100	5160	361.06-00	Property Preservation	Reso 19-033	\$124.00	\$128.00
100	5160	361.08-00	Curfew Violation Response	Reso 19-033	\$103.00	\$106.00
100	5160	361-12-00	Vehicle Inspection and Certification	Reso 19-033	\$21.00	\$22.00
100	5160	361.01-00	VIN Verification	Reso 19-033	\$41.00	\$42.00
100	5160	361.01-00	Taxi Permit	Reso 19-033	\$52.00	\$54.00
100	5160	361.01-00	Taxi Inspections (Annual per vehicle)	Reso 19-033	\$62.00	\$64.00
100	5160	361.01-00	Massage Permit Application	Reso 19-033	\$124.00	\$128.00
100	5160	361.01-00	Massage Permit Renewal	Reso 19-033	\$124.00	\$128.00
		ON PENALTI			,	
IAKKING	VIOLATI	ONTENALI				
			State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)			
			-Courthouse Construction Fund	GC76100 & Reso 17-003	\$2.50	\$2.50
			-Criminal Justice Facilities Construction Fund	GC76101 & Reso 17-003	\$2.50	\$2.50
			-State Courthouse Facilities Construction Fund	GC70372(b)) & Reso 17-003	\$4.50	\$2.50
			-State Trial Court Fund	GC76000.3 & Reso 17-003	\$3.00	\$3.00
100	5160	361.11-00	Unlawful Parking /Trails & Paths (Posted)	HMC 3-4.804	\$45.00	\$45.00
100	5160	361.11-00	Stopping or Standing in Parkways	HMC 3-4.1002	\$45.00	\$45.00
100	5160	361.11-00	No Stopping / Parking Zones	HMC 3-4.1003	\$45.00	\$45.00
100	5160	361.11-00	Stopping or Parking Prohibited	HMC 3-4.1004	\$45.00	\$45.00
100	5160	361.11-00	Parked Over 72 Hours	HMC 3-4.1005	\$45.00	\$45.00
100	5160	361.11-00	Parked for Advertising	HMC 3-4.1006	\$45.00	\$45.00
100	5160	361.11-00	Parked on Street for Repairs	HMC 3-4.1007	\$45.00	\$45.00
100	5160	361.11-00	Washing or Polishing Vehicle on Street	HMC 3-4-1008	\$45.00	\$45.00
100	5160	361.11-00	Parking Adjacent to Schools	HMC 3-4.1009	\$45.00	\$45.00
100	5160	361.11-00	Parking on Narrow Streets	HMC 3-4.1010	\$45.00	\$45.00
100	5160	361.11-00	Wheels Not Turned to Curb	HMC 3-4.1011	\$45.00	\$45.00
100	5160	361.11-00	Parking by Peddlers and Vendors	HMC 3-4.1012	\$45.00	\$45.00
100	5160	361.11-00	Emergency Parking Signs	HMC 3-4.1013	\$45.00	\$45.00
100	5160	361.11-00	Warning Signs For Disabled Commercial Vehicles	HMC 3-4.1014	\$45.00	\$45.00
100	5160	361.11-00	Leaving Keys in Parked Vehicle	HMC 3-4.1015	\$45.00	\$45.00
100	5160	361.11-00	Consent of Adjacent Owner for Parking Certain Vehicle	HMC 3-4.1016	\$45.00	\$45.00
100	5160	361.11-00	Parking Permit for Special Occasion	HMC 3-4.1017	\$45.00	\$45.00
100	5160	361.11-00	Trailer Parked on Street Overnight	HMC 3-4.1018	\$45.00	\$45.00
100	5160	361.11-00	Parking Commercial Vehicle within City Limits	HMC 3-4.1019	\$550.00	\$550.00
100	5160	361.11-00	Time Limit Parking	HMC 3-4.1101	\$45.00	\$45.00
100	5160	361.11-00	Parallel Parking on One-Way Street	HMC 3-4.1102	\$45.00	\$45.00
100	5160	361.11-00	Parking on Unimproved Street	HMC 3-4.1103	\$45.00	\$45.00
100	5160	361.11-00	Diagonal Parking	HMC 3-4.1104	\$45.00	\$45.00
100	5160	361.11-00	Parking Space Markings	HMC 3-4.1105	\$45.00	\$45.00
100	5160	361.11-00	No Stopping Zones	HMC 3-4.1106	\$45.00	\$45.00
100	5160	361.11-00	Curb Markings	HMC 3-4.1202	\$45.00	\$45.00
100	5160	361.11-00	Red Zone	HMC 3-4.1202.1	\$45.00	\$45.00
100	5160	361.11-00	Yellow Zone	HMC 3-4.1202.2	\$45.00	\$45.00
100	5160	361.11-00	White Zone	HMC 3-4.1202.3	\$45.00	\$45.00
100	5160	361.11-00	Permission to Load/Unload	HMC 3-4.1203	\$45.00	\$45.00
100	5160	361.11-00	Standing in Commercial Loading Zones	HMC 3-4.1204	\$45.00	\$45.00
100	5160	361.11-00	Standing in Passenger Loading Zones	HMC 3-4.1205	\$45.00	\$45.00
100	5160	361.11-00	Standing in Alleys	HMC 3-4.1206	\$45.00	\$45.00
100	5160	361.11-00	Parking in Bus Zone	HMC 3-4.1207	\$45.00	\$45.00
100	5160	361.11-00	Violate Established Parking District Provisions - 1st Offense in 12 mos.	HMC 3-4.1712 & Resos 15- 090 & 17-003	\$100.00	\$100.00
100	5160	361.11-00	Violate Established Parking District Provisions - 2nd Offense in 12 mos.	HMC 3-4.1712 & Resos 15- 090 & 17-003	\$200.00	\$200.00
100	5160	361.11-00	Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos.	HMC 3-4.1712 & Resos 15- 090 & 17-003	\$500.00	\$500.00
100	5160	361.11-00	Parking in Blue Curb Markings-Disabled Only	CVC 214589(a)(5)	\$350.00	\$350.00
100	5160	361.11-00	Parking in Bus Loading Zone	CVC 22500(i)	\$270.00	\$270.00
100	5160	361.11-00	Blocking Wheelchair Access	CVC 22500(1)	\$350.00	\$350.00
100	5160	361.11-00	Blocking Disabled Parking	CVC 22507.8(b)	\$350.00	\$350.00
100	5160	361.11-00	Parking in Crosshatch area adjacent to Disabled Space	CVC 22507.8(c)	\$350.00	\$350.00
100	5160	361.11-00	Parking within 3 feet designated sidewalk access ramps	CVC 22522	\$350.00	\$350.00
PARKS A	ND RECRE	ATION				
			GENERAL PARK AND RECREATION WIDE FEES			
100	55XX	395.XX-XX	Discount on programs/services/classes paid in full only on day of Recreation Expo	Reso 4-014	10%	10%
100	5512	364.41-00	Refunds/Cancellations/Transfers/ Service Charges When Initiated By The Participant for Classes and Programs Before First Class Begins	Reso19-033	\$10.00	\$11.00
100	5510	395.00-00	Signboard Fee - one location, 1 side of sign, for 7 days	Reso19-033	\$16/day per sign	\$17/day per sign
100	5510	395.00-00	Signboard Fee - all locations, 1 side of sign, for 7 days	Reso19-033	\$78.00	\$80.00
100	5510	395.00-00	CLSC Non-Profit Groups Banner locations per month for one banner	Reso 16-005	\$35.00	\$36.00
100	5510	395.00-00	State Approved Non-Profit Groups Banner locations 1st month	Reso 16-005	\$35.00	\$36.00
100	5510	395.00-00	Hercules Based Private Business/Company Banner location monthly fee	Reso 15-018	\$150 - \$500 Depending upon Location	\$150 - \$500 Depending upon Location
100	5510	395.00-00	Non Hercules Based Private Business/Company Banner location monthly fee	Reso 12-066	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon Location
100	55XX	395.XX-XX	Recreation Program Shirt	Reso 16-005	\$5.00-\$20.00/shirt	\$5.00-\$20.00/shirt
			FACILITY RENTALS			
			All Facilities			
				1		
100	5512	364.41-00	Rental Cancellation Before Reserved Date	Reso 15-018	100% of Reservation Deposit	100% of Reservation Deposit

			Effective 7/1/2020			
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
NUMBER	NUMBER	NUMBER		EEGAE ACTIONITI	1 1 17-20 1 LES	1100030410031120-21
100	5512	364.41-00	Transfers/Service Charges When Initiated By The Participant for Facility Rentals	Reso 15-018	\$50.00	\$51.00
			Prior to Event Date		·	
100	5512	364.41-00	Facility Rental Fee for Monday-Thursday Rentals	Reso 13-056	50% of Saturday Fees	50% of Saturday Fees
100	5512	364.41-00	Facility Rental for Friday & Sunday Rentals Insurance	Reso 13-056 Reso 11-079	75% of Saturday Fees	75% of Saturday Fees
100 100	5512 5512	364.42-00 364.42-00	Insurance Selling Alcoholic Beverages (Terrorism insurance)	Reso 11-079	Market Rate + \$10.00 Market Rate + \$10.00	Market Rate + \$11.00 Market Rate + \$11.00
100	5512	364.45-00	Security Guards (Per hour - per guard)	Reso 16-005	Market Rate + \$10.00	Market Rate + \$11.00
100	3312	304.43-00	Security Guards (Per nour - per guard)	Reso 16-003	Market Rate + \$10.00	Market Rate + \$11.00
			Council Chambers			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso19-033	\$78.00	\$79.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per hour)	Reso19-033	\$10.00	\$11.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso19-033	\$26.00	\$27.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso19-033	\$39.00	\$40.00
			Private-Commercial (Saturday rate):		407100	*
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso19-033	\$52.00	\$53.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso19-033	\$62.00	\$63.00
			Holiday Rate			
100	5512	364.41-00	Resident (Per Hour)	Reso19-033	\$78.00	\$79.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso19-033	\$93.00	\$94.00
			<u>Library Large Conference Room</u>			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso19-033	\$78.00	\$79.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso19-033	\$10.00	\$11.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso19-033	\$26.00	\$27.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso19-033	\$39.00	\$40.00
105		24445	Private-Commercial (Saturday Rate):	D 10.000		*=* **
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso19-033	\$52.00	\$53.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso19-033	\$62.00	\$63.00
100	EE10	264 41 00	Holiday Rate	Daga 10, 022	AED 22	ф т с 00
100	5512	364.41-00	Resident (Per Hour)	Reso19-033	\$78.00	\$79.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso19-033	\$93.00	\$94.00
-	-		Library Small Conference Doom			
100	5512	364.41-00	Library Small Conference Room Recervation Denocit (Refundable after rental)	Reso 19-033	\$78.00	\$79.00
100	5512	364.41-00	Reservation Deposit (Refundable after rental) Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033 Reso 19-033	\$78.00 \$10.00	\$79.00 \$11.00
100	5512	364.41-00	Approved CLSC Groups M-1h outside of 6-9pm (Per Hour) Approved CLSC Groups F & Sunday (Per hour)	Reso 19-033 Reso 19-033	\$10.00	\$11.00 \$14.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$20.00	\$21.00
100	3312	304.41-00	Private-Commercial (Saturday Rate):	100 17-033	\$20.00	Ψ21.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$26.00	\$27.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$47.00	\$68.00
			Holiday Rate	1000 17 000	\$17.00	φοσ.σσ
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$41.00	\$42.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033	\$67.00	\$68.00
					\$0.00	,
			Library Conference Rooms Equipment Rental			
100	5512	364.41-00	Overhead Projector	Reso 19-033	\$11.00	\$12.00
100	5512	364.41-00	Floor Stand Microphone	Reso 19-033	\$14.00	\$15.00
100	5512	364.41-00	Table Stand Microphone	Reso 19-033	\$17.00	\$18.00
100	5512	364.41-00	20" Television Monitor	Reso 19-033	\$23.00	\$24.00
100	5512	364.41-00	20" Television Monitor Cart	Reso 19-033	\$23.00	\$24.00
100	5512	364.41-00	Data Portable Projector & Portable Screen	Reso 19-033	\$28.00	\$29.00
100	5512	364.41-00	Lavaliere Microphone	Reso 19-033	\$28.00	\$29.00
100	5512	364.41-00	Ceiling Mounted Projector	Reso 19-033	\$39.00	\$40.00
100	5512	364.41-00	Video Conferencing System With ISDN Interface	Reso 19-033	\$175.00	\$176.00
			GUI VAN DOMSELAAR ROOM			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$78.00	\$79.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033	\$10.00	\$11.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 19-033	\$31.00	\$32.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour) Private-Commercial (Saturday Rate):	Reso 19-033	\$47.00	\$48.00
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$62.00	\$63.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$62.00 \$78.00	\$79.00
100	5512	504.41-00	Holiday Rate	1000 17-000	φ18.00	Ψ19.00
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$93.00	\$94.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033	\$119.00	\$120.00
			DYNAMITE ROOM			
			Reservation Deposit (Refundable after rental)	Reso 19-033	\$78.00	\$79.00
			Private-Commercial (Saturday Rate):			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$57.00	\$58.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$78.00	\$79.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033	\$10.00	\$11.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 19-033	\$29.00	\$30.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$41.00	\$42.00
100	5510	264.41.00	Holiday Rate	D 10 022	A08	***
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$83.00	\$84.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033	\$116.00	\$117.00
	1		DESCUIRCE ROOM			
100	5510	264.47.00	RESOURCE ROOM	D 10 022	Amo	Ame
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$78.00	\$79.00
100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso 13-056	AER 00	#FC 22
100	5512 5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$57.00 \$78.00	\$58.00 \$70.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$78.00 \$10.00	\$79.00 \$11.00
100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033 Reso 19-033	\$10.00 \$29.00	\$11.00 \$30.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour) State Approved Nonprofit Groups (Per hour)	Reso 19-033 Reso 19-033	\$29.00 \$41.00	\$30.00 \$42.00
100	3312	504.41-00	State Approved Nonprofit Groups (Per nour) Holiday Rate	1000 17-033	\$41.00	\$42.00
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$83.00	\$84.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033 Reso 19-033	\$83.00 \$116.00	\$84.00 \$117.00
100	3314	JU4.41-UU	From Acoustit (1 Cl 110th)	1000 17-033	\$110.00	\$117.00
-	-		TEEN CENTER (THREE HOUR MINIMUM)	+		
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$207.00	\$208.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033	\$207.00	\$208.00
100	JJ12	201.11-00	inplaced choc Groups in the outside of 0-7pm (1 tr 11our)	1000 17-000	φ10.00	Ψ11.00

1985 1985	ELIMID	DEDT	ACCOUNT	Effective 7/1/2	3020		
1906 1917 1904 1907	FUND NUMBER	DEPT. NUMBER		FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
100 100				Approved CLSC Groups F & Sunday (Per Hour)	Reso 19-033	\$36.00	\$37.00
100 2011 04.140 No. Science (Per Naturo Stealar) Ease No. 1969 1970 90.00 100							\$53.00
190 5922 196, 4 197 No. Contained Trible (Internal Property of Prope	100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso 13-056		
Page							\$68.00
Section Sect	100	5512	364.41-00		Reso 19-033	\$78.00	\$79.00
190	100		244400		7 40.000	2424.00	*400.00
POSTATION CONTINE TABLE STATIST ASSISTANCE (PARTIES ASSISTANCE) Sept. 1903 \$197.00 \$295.00 \$191.							
100 101 102 103	100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033	\$116.00	\$117.00
100 101 102 103				EOVEODO CENTER (THREE HOUR MINIMUM)			
190	100	5512	364.41-00		Reso 10.033	\$207.00	00.800
190 5512 364.14 30 Congress of 156 (Sumply Africance) 550							
State Stat							
State							\$27.00
100 100	100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$39.00	\$40.00
100 5312 Mod-14 00 Non-Resident Per Bioof Sentates Rate Res 19033 Section Sectio							
100 5512 366.4 00 Decompose Centum Pater Horn Maximum) Resp 1903 \$50.00 \$27.00 \$10.00 \$11.0							
Header Rate Section Header Rate Section Header Rate Section Header Rate Section Header Rate He							
100	100	5512	364.41-00		Reso 19-033	\$26.00	\$27.00
Section Sect	100	5512	364 41 00		Daga 10 022	\$78.00	\$70.00
Section Sect							
100 5912 564-81-00 Recoration Deposit (Refundable after resid) Rep 1903 39700 59	100	5512	501.11 00	Decoration States Fatte (1 11001 Manifold)	1000 17 000	\$53.00	ψ 10.00
100 5912 564-81-00 Recoration Deposit (Refundable after resid) Rep 1903 39700 59				OHLONE CENTER (THREE HOUR MINIMUM)			
Sec. Policy Sec. Polic	100	5512	364.41-00		Reso 19-033	\$207.00	\$208.00
\$512 \$64.41.00 Approved CLS Corong T & Standary (Per hour) Reso 19433 \$1900 \$600.00	100	5512	364.41-00	Youth Event Deposit (Refundable after rental)	Reso 19-033	\$310.00	\$311.00
190							\$11.00
100 5312 364.41-00 Non-Resident (Pt-Floral) Santialy Rate Rep 19433 \$35.00 \$480.00 \$480.00 \$490.00	100	5512	364.41-00		Reso 19-033	\$59.00	\$60.00
100 5512 364.44-00 Non-Renderd (Per Bour) Samuely Rate Reso 19-835 \$38.00 \$38.00 \$40.00	100	EE12	264 41 00		Page 10 022	\$70.00	#7C ^^
100 5512 36.44 00 Decentation/Cleanup Rate (Hori Maximum) Ren 19033 \$30.00 \$40.00 \$1512 \$36.44 00 Render Principle Render Principle Render Principle Render Principle Render Principle Render Re							
Fidelity Resident (Per Horse) Reco 19-033 \$110.00 \$117.00							
100 5512 364.4 00 Resident (Per Hum) Res 19-033 513.00 517.00 100 517.00 3512 364.4 00 Decention (Centup Rate (I Hum Marimum) Res 19-033 513.00 513.0	100	3312	231.11-00		1000 17-000	φ37.00	
100 5512 3644-100 Decoration/Champ Rate († Hour Maximum) Reso 19033 \$132.00 \$533.00 \$600.00	100	5512	364.41-00		Reso 19-033	\$116.00	\$117.00
SENIOR CENTER (FIVE HOUR MINIMUM)							\$133.00
100 5512 3644-100 Youth Event Recoveration Deposit (Refundable after rental Reso 94033 \$307.00 \$508.00 \$311.00 \$311.20 \$341.20 \$341.40 Approved CLSC Groups M. Ph. outside (af Φ-pin (Per Bout) Reso 194033 \$110.00 \$311.00	100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 19-033	\$59.00	\$60.00
100 5512 3644-100 Youth Event Recoveration Deposit (Refundable after rental Reso 94033 \$307.00 \$508.00 \$311.00 \$311.20 \$341.20 \$341.40 Approved CLSC Groups M. Ph. outside (af Φ-pin (Per Bout) Reso 194033 \$110.00 \$311.00							
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100 5512 364.41-00 State Approved Community and Crick Groups (Fer hour) Reo 19433 \$78.00 \$79.00							
Private-Commercial (Santraley Rate)							
100 5512 36441-00 Resident (Per Hour) Standary Rate Reo 19-033 5103.00 5104.00 100 5512 36441-00 Non-Resident (Per Hour) Standary Rate Reo 19-033 5124-00 55500 355.00 355.00 355.00 100 5512 36441-00 Non-Resident (Per Hour) Standary Rate Reo 19-033 52.00 355.00 100 5512 36441-00 Resident (Per Hour) Reo 19-033 515.00 515.00 100 5512 36441-00 Resident (Per Hour) Reo 19-033 515.00 515.00 100 5512 36441-00 Reconstant Cleanup Rate (2 Hour Maximum) Reo 19-033 578.00 378.00	100	3312	304.41-00		Res0 19-055	\$78.00	\$19.00
100 5512 36441-00 Non-Resident (Per Hour) Saturday Rate Reo 19-033 5124-00 5152-00 5552-00	100	5512	364.41-00		Reso 19-033	\$103.00	\$104.00
100 5512 3644100 Deconston/Cleamp Rate (1 Hour Maximum) Reo 19033 552.00 3653.00							\$125.00
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100 5512 364.41-00 Non-Resident (Per Hour) Reso 19-033 \$186.00 \$1870.00 \$780.00				Fee Based Rental/Holiday:			
100 5512 364.41-00 Decoration/Cleanup Rate C Hour Maximum) Reso 19-033 \$78.00 \$79.00							\$156.00
COMMUNITY CENTER (5 HOUR MINIMUM) Resortation Deposit (Refundable after rental) Reso 19-033 \$517.00 \$518.00 \$518.00 \$519.00 \$5512 \$364.41-00 Youth Even Reservation Deposit (Refundable after rental) Reso 19-033 \$520.00 \$622.00 \$6							
100 5512 364.41-00 State Part State	100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso 19-033	\$78.00	\$79.00
100 5512 364.41-00 State Part State				COMMUNITAL CENTER OF HOUR MANAGER			
100 5512 364.41-00 Youth Event Reservation Deposit (Refundable after rental) Reso 19433 \$207.00 \$208.00 100 5512 364.41-00 Approved CLSC Groups M-Th outside of 6-9m (Per Hour) Reso 19433 \$11.00 \$12.00 100 5512 364.41-00 State Approved CLSC Groups M-Th outside of 6-9m (Per Hour) Reso 19433 \$84.00 \$850.00 100 5512 364.41-00 State Approved CLSC Groups M-Th outside of 6-9m (Per Hour) Reso 19433 \$84.00 \$850.00 100 5512 364.41-00 CLSC Kon-Profit Recognition Special Rental Rate 1st 7 hours Reso 19433 \$127.00 \$128.00	100	5512	264.41.00		Daga 10 022	\$517.00	¢£19.00
100 5512 36441400 Approved CLSC Groups F & Sunday (Per Hour) Reso 19033 \$11.00 \$12.00							
100 5512 364.41-00 Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) Reso 19-033 \$11.00 \$120.00							
Approved CLSC Groups F & Sunday (Per hour) Reso 19433 \$84.00 \$85.00							
100							\$85.00
Private-Commercial (Saturday Rate)				State Approved Nonprofit Groups (per hour)	Reso 19-033	\$127.00	\$128.00
100	100	5512	364.41-00		Reso 19-033	\$657.00	\$658.00
100							
100							\$166.00
100 5512 364.41-00 Round Tables (Each) Holiday Rate Reso 19-033 \$8.00 \$9.00							
Holiday Rate Holiday Rate Reso 19-033 \$250.00 \$251.00 \$251.00 \$251.00 \$512 \$364.41-00 Non-Resident (Per Hour) Reso 19-033 \$359.00 \$310.00 \$100 \$512 \$364.41-00 Non-Resident (Per Hour) Reso 19-033 \$123.00 \$123.00 \$124.00 \$100 \$512 \$364.41-00 Decoration/Cleanup Rate (2 Hour Maximum) Reso 19-033 \$123.00 \$124.00 \$123.00 \$124.00 \$100							
100	100	3312	JU4.41-UU		17-033	\$0.00	\$9.UU
100	100	5512	364.41-00		Reso 19-033	\$250.00	\$251 00
S512 364.41-00 Decoration/Cleanup Rate (2 Hour Maximum) Reso 19-033 \$123.00 \$124.00							\$310.00
Non-Resident (Per Hour) Reso 19-033 S78.00 S79.00							\$124.00
Private-Commercial (Saturday Rate) Resortation Deposit (Refundable after rental) Resortation Resor							
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100 5512 364.41-00 Resident (Per Hour) Reso 19-033 \$47.00 \$48.00	100	30.2	231.11-00			Ψ23.00	Ψ20.00
Second	100	5512	364.41-00		Reso 19-033	\$47.00	\$48.00
Private - Commercial Reso 19-033 \$103.00 \$104.00							\$58.00
Private - Commercial Reso 19-033 \$103.00 \$104.00			-				-
100 5512 364.41-00 Reservation Deposit (refundable after rental) Reso 19-033 \$103.00 \$104.00							
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100 5512 364.41-00 CLSC Three or more days (Per hour) Reso 19-033 \$31.00 \$32.00							
							\$44.00

			Effective 7/1/2020			
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
NUMBER	NUMBER	NUMBER	PEL	LEGAL ACTIONITI	F1 19-20 FEE3	110posed 1 ets 1 1 20-21
			COMMUNITY CENTER PRESS ROOM			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$78.00	\$79.00
			Private-Commercial (Saturday Rate)			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$31.00	\$32.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$47.00	\$48.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 19-033	\$10.00	\$11.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 19-033	\$16.00	\$17.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$26.00	\$27.00
			Holiday Rate			
100	5512	364.41-00	Resident (Per Hour)	Reso 19-033	\$47.00	\$48.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 19-033	\$72.00	\$73.00
			PARK/PICNIC RENTALS			
100	5512	364.45-00	Damage Deposit for Permit for gathering of 50 or more people in a park	Reso 19-033	\$103.00	\$104.00
100	3312	304.43-00	(refundable after date of use)	Reso 19-055	\$103.00	\$104.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Resident	Reso 19-033	\$114.00	\$115.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Non-Resident	Reso 19-033	\$154.00	\$155.00
			PICNIC AREAS			
			Private - Commercial			
100	5512	364.45-00	Reservation Deposit Picnic Area Rental (Refundable after rental)	Reso 19-033	\$103.00	\$104.00
100	5512	364.41-00	Resident 9 hours	Reso 19-033	\$114.00	\$115.00
100	5512	364.41-00	Non-resident 9 hours	Reso 19-033	\$154.00	\$155.00
			State Approved Nonprofit Groups (per hour)			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$52.00	\$53.00
100	5512	364.41-00	Resident 9 hours	Reso 19-033	\$57.00	\$58.00
100	5512	364.41-00	Non-resident 9 hours	Reso 19-033	\$78.00	\$79.00
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			REFUGIO VALLEY PARK GAZEBO			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$52.00	\$53.00
			Private - Commercial			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$114.00	\$115.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$154.00	\$155.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$57.00	\$58.00
100	5512	364.41-00	Electricity	Reso 19-033	\$32.00	\$33.00
			Fee Based Rental/Holiday:			
100	5512	364.41-00	Resident (per hour)	Reso 19-033	\$143.00	\$144.00
100	5512	364.41-00	Non-resident (Per hour)	Reso 19-033	\$169.00	\$170.00
			DUCK PARK GAZEBO			
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 19-033	\$52.00	\$53.00
			Private - Commercial			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 19-033	\$55.00	\$56.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 19-033	\$64.00	\$65.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 19-033	\$28.00	\$29.00
100	5512	364.41-00	Electricity	Reso 19-033	\$17.00	\$18.00
			BOCCE BALL COURTS			
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso 19-033	\$21.00 per set	\$21.00 per set
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso 19-033	\$5.00 per set	\$10.00 per set
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso 19-033	\$10.00 per set	\$20.00 per set
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso 19-033	\$5.00	\$6.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso 19-033	\$10.00	\$11.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso 19-033	\$5.00/hr./court	\$5.00/hr./court
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso 19-033	\$10.00/hr./court	\$10.00/hr./court
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso 19-033	\$5.00/hr./court	\$5.00/hr./court
100	5512	364.41-00	Resident Tournament Play Fee	Reso 19-033	\$10.00/hr./court	\$10.00/hr./court
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso 19-033	\$15.00/hr./court	\$15.00/hr./court
			HORSE SHOE PITS			
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso 19-033	20.00 per set	21.00 per set
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso 19-033	\$5.00 per set	\$10.00 per set
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso 19-033	\$10.00 per set	\$20.00 per set
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso 19-033	\$5.00	\$6.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso 19-033	\$10.00	\$11.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso 19-033	\$5.00/hr./court	\$5.00/hr./court
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso 19-033	\$10.00/hr./court	\$10.00/hr./court
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso 19-033	\$5.00/hr./court	\$5.00/hr./court
100	5512	364.41-00	Resident Tournament Play Fee	Reso 19-033	\$10.00/hr./court	\$10.00/hr./court
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso 19-033	\$15.00/hr./court	\$15.00/hr./court
			COMMUNITY EVENTS			
			Cultural Festival			
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space)	Reso 19-033	\$105.00	\$106.00
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space)	Reso 19-033	\$184.00	\$185.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 10 space)	Reso 19-033	\$237.00	\$238.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 20 space)	Reso 19-033	\$315.00	\$316.00
100	4012	367.05-00	Electric Hookup (2 Outlets)	Reso 19-033	\$37.00	\$38.00
100	4012	367.05-00	Electric Hookup (Additional)	Reso 19-033	\$16.00	\$17.00
100	4012	367.05-00	Booth rental 10x10 Private/Commercial	Reso 19-033	\$142.00	\$143.00
100	4012	367.05-00	Booth rental 10x20 Private/Commercial	Reso 19-033	\$221.00	\$222.00
100	4012	367.05-00	Booth rental 10x10 Non Profit	Reso 19-033	\$79.00	\$80.00
100	4012	367.05-00	Booth rental 10x20 Non Profit	Reso 19-033	\$136.00	\$137.00
100	4012	367.05-00	Health Permits	Reso 19-033	Market Rate + \$5.00	Market Rate + \$10.00
						. 3350
			SENIOR ACTIVITIES			
100	5524	364.39-00	Class Fee (Discounts for 5 or more) (Based on instructor's contract)	Reso 11-079	\$1.00 - \$200.00	\$1.00 - \$200.00
100	5524	364.39-00	Annual Membership Fee (Includes internet, printing, faxing and copying)	Reso 11-079	\$20.00	\$21.00
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			CHILD CARE			
			Before/After School Child Care K-5TH Grades			
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Before School (201-828) a.m.) Reco 16405 \$192.00
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100 55XX 364.32-00 Registration Fee Resol 16-005 \$100.00
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100 55XX 364.32-00 Daily Rate for inservice Days Reso 10-088 \$9.47
100 55XX 364.32-00 Daily Rate for Inservice Days Reso 14-079 \$55.00
Deposit for In-service Day (Will be applied to Fall childcare fees when child relateds Reso 14-014 \$30.00
RESO F-0.14 SSU.00
PRESCHOOL PROGRAMS
Pre-Kinders (per month / MWF 9:00am - Noon)
Pre-Kinders (per month / MWF 9:00am - Noon)
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100 5528 364.37-00 Non-resident Reso 16-005 \$290.00
Little Learners (per month / TTH 9:00am - 11:30am)
100 5528 364.37-00 Resident Reso 16-005 \$155.00
100 5528 364.37-00 Resident Reso 16-005 \$155.00
Other Fees: Little Learners (per month / M-Th 9am-11:30am) Reso 16-005 \$310.00
Other Fees: Little Learners (per month / M-Th 9am-11:30am) Reso 16-005 \$310.00
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100 35XX 364.31-00 Late Registration Fee-alter dradmite but before service begins Resolt-9.03 \$31.00 \$10.00
100 55XX 364.31-00 Late pickup Fee per minute Resol 9.033 \$2.00
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100 5540 364.64-00 Yearly Membership (TYC) (Includes T-shirt) Reso 12-016 \$30.00 to \$50.00 \$30.00
100 5540 364.64-00 Yearly Membership (TYC) (Includes T-shirt) Reso 12-016 \$30.00 to \$50.00 \$30.00 100 5540 364.64-00 Dances/Events Reso 09-114 \$2.50 to \$20.00 \$2.50 100 5540 364.64-00 Drop-in Reso 19-033 \$3.00 to \$6.00 \$3.0 100 5540 364.64-00 Camps Reso 19-033 \$10.00 to \$20.00 \$10.00 to \$20.00
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FUND	DEPT.	ACCOUNT	Effective 7/1/2020			
NUMBER	NUMBER	NUMBER	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
100	55XX	364.63-00	Deposit for week	Reso19-033	25.00	\$25.00
100	55XX	364.63-00	Late payment fee per week Multi-child discount" for families with two or more children enrolled in the	Reso19-033	18.00	\$18.00
			program		5%	5%
100	55XX 55XX	364.63-00 364.63-00	Late Registration Feeafter deadline but before service begins Late Registration Feepaid on day service begins	Reso19-033 Reso19-033	18.00 33.00	\$18.00 \$33.00
100	55XX	364.63-00	Late pickup Fee per minute	Reso19-033	3.00	\$3.00
						,
			Discount Passes for Drop-in Youth 10 Tickets			
100	5540	364.64-00	Resident	Reso 09-114	\$20.00	\$20.00
100	5540	364.64-00	Non-resident	Reso 09-114	\$25.00	\$25.00
100	5540	364.64-00	Youth 25 Tickets Resident	Reso 10-088	\$46.00	\$46.00
100	5540	364.64-00	Non-resident	Reso 10-088	\$60.00	\$60.00
			AOUATICS			
			PUBLIC SWIM			
			Children under 1 year are free			
100	5536	364.61-00	Adults (18 years and up) Resident	Reso 11-079	\$6.00	\$6.00
100	5536	364.61-00	Non-resident	Reso 11-079	\$7.00	\$7.00
400		2444	Youth (1 to 17 years)			
100 100	5536 5536	364.61-00 364.61-00	Resident Non-resident	Reso 11-079 Reso 11-079	\$5.00 \$6.00	\$5.00 \$6.00
		501.01 00	Seniors			
100	5536	364.61-00	Resident	Reso 11-079	\$5.00	\$5.00
100	5536	364.61-00	Non-resident	Reso 11-079	\$6.00	\$6.00
			LAP SWIM			
100	5536	364.61-00	Adults (18 years and up) Resident	Reso 11-079	\$5.00	\$6.00
100	5536	364.61-00	Non-resident	Reso 11-079	\$6.00	\$7.00
			Youth (14 to 17 years)			
100 100	5536 5536	364.61-00 364.61-00	Resident Non-resident	Reso 11-079 Reso 11-079	\$4.00 \$5.00	\$5.00 \$6.00
100	3330	304.01-00	Seniors	11-077	\$5.00	
100	5536	364.61-00	Resident	Reso 11-079	\$4.00	\$5.00
100	5536	364.61-00	Non-resident	Reso 11-079	\$5.00	\$6.00
			SEASON SWIM PASSES			
			Dynamite Pass (10 visits) Adults (18 years and up)			
100	5536	364.61-00	Resident	Reso19-033	\$42.00	\$45.00
100	5536	364.61-00	Non-resident	Reso19-033	\$52.00	\$55.00
100	5536	364.61-00	Youth (1 to 17 years) Resident	Reso19-033	\$32.00	\$35.00
100	5536	364.61-00	Non-resident	Reso19-033	\$42.00	\$45.00
			Frequent Swimmer Pass (25 visits)			
100	5536	364.61-00	Adults (18 years and up) Resident	Reso19-033	\$105.00	\$107.00
100	5536	364.61-00	Non-resident Non-resident	Reso19-033	\$130.00	\$132.00
100	5536	364.61-00	Youth (1 to 17 years) Resident	Reso19-033	\$78.00	\$79.00
100	5536	364.61-00	Non-resident	Reso19-033	\$105.00	\$106.00
			CONTRACT PROCESSOR			
		Parent/Infant/To	SWIM LESSONS oddler Lessons (Eight 25 minute classes)			
100	5536	364.61-00	Resident	Reso19-033	\$92.00	\$89.00
100	5536	364.61-00	Non-resident Eight 25 minute classes)	Reso19-033	\$98.00	\$99.00
100	5536	364.61-00	Resident	Reso19-033	\$89.00	\$89.00
100	5536	364.61-00	Non-resident	Reso19-033	\$98.00	\$99.00
100	5536	364.61-00	ns (Eight 25 minute classes) Resident	Reso19-033	\$189.00	\$194.00
100	5536	364.61-00	Non-resident	Reso19-033	\$208.00	\$214.00
100	5536	Adult Lessons (E 364.61-00	light 25 minute classes) Resident	Reso19-033	\$103.00	\$100.00
100	5536	364.61-00	Non-resident	Reso19-033 Reso19-033	\$103.00 \$113.00	\$109.00 \$119.00
		Semi Private (Eig	ght 25 minute classes)			
100 100	5536 5536	364.61-00 364.61-00	Resident Non-resident	Reso19-033 Reso19-033	\$134.00 \$147.00	\$135.00 \$150.00
100	3330	304.01-00	Aquatic Certification Courses - these courses range in cost depending upon	1405017-033	\$147.00	ψ130.00
			availability of instructors and length of required course. Some courses may utilize	Reso 16-005	\$50.00-\$300.00	\$50.00-\$300.00
			contract instructors who are required to set their own course fee. Non-resident fee will be +20% of Resident Fee.			
100	5536	364.61-00	Resident	Reso 13-007		
100 100	5536 5536	364.61-00 364.61-00	Non-resident Drop-in	Reso 13-007 Reso 13-007		
100	3330	507.01-00		1000 10-007		
100	5507	2(4(100	Water Polo (12/1hr Meetings)	D10.022	640:	*100 ==
100 100	5536 5536	364.61-00 364.61-00	Resident Non-resident	Reso19-033 Reso19-033	\$186.00 \$196.00	\$186.00 \$196.00
			<u>Jr Guard</u>			
100 100	5536 5536	364.61-00 364.61-00	Resident Non-resident	Reso19-033 Reso19-033	\$245.00 \$285.00	\$245.00 \$285.00
100	5550	304.01-00	Non-resident	100017-033	\$285.00	φ205.00
			Youth Swim Team - Piranhas			
100 100	5536 5536	364.62-00 364.62-00	One Child Two Children	Reso19-033 Reso19-033	\$395.00 \$680.00	\$395.00 \$695.00
100	5536	364.62-00	Three Children	Reso19-033	\$936.00	\$945.00
100	5536	364.62-00	Four Children	Reso19-033	\$1,178.00	\$1,145.00
100	5536	364.62-00	Five Children Hercules Masters Swim Club	Reso19-033	\$1,254.00	\$1,295.00
		1	Treatent Musicis Owill Club	1		

			Effective 7/1/2020			
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
100	5536	364.62-00	Drop In	Reso 16-005	\$10.00-\$15.00	\$10.00-\$15.00
100	5536	364.62-00	Hercules Masters Swim Club (4 weeks)	Reso 16-005	\$95.00	\$95.00
100	5536	364.62-00	East Bay Silver Dolphins Monthly Dues Pre-Team (Limit 3 months)	Reso19-033	\$84.00	\$83.00
100	5536	364.62-00	Team	Reso19-033	\$89.00-\$113.00	\$89.00-\$113.00
100	5536	364.62-00	Seasonal	Reso19-033	\$313.00	\$305.00
			Public Swim Pool Parties			
100	5536	364.61-00	Deposit (Refundable)	Reso19-033	\$75.00	\$75.00
100	5536	364.61-00	Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for	Reso19-033	\$190.00	\$195.00
100	5550	201.01 00	duration of public swim on a Saturday)	100017 000	\$170.00	\$100.00
			Pool Rentals			
100	5536	364.61-00	Deposit (Refundable)	Reso19-033	\$360.00	\$365.00
100	5536	364.61-00	Insurance Fee	Reso 16-005 Reso 16-005	Market Rate + \$10.00	Market Rate + \$15.00
100	5536	364.61-00	Decorating/Cleaning Time Per Hour (Maximum 2 Hours) 1 - 50 persons	Reso 16-005		
100	5536	364.61-00	Residents (Per hour)	Reso19-033	\$182.00	\$183.00
100	5536	364.61-00	Non-resident (Per hour)	Reso19-033	\$193.00	\$193.00
100	5536	364.61-00	51 - 100 persons Residents (Per hour)	Reso19-033	\$211.00	\$215.00
100	5536	364.61-00	Non-resident (Per hour)	Reso19-033	\$221.00	
			101 - 150 persons			
100 100	5536 5536	364.61-00 364.61-00	Residents (Per hour) Non-resident (Per hour)	Reso19-033 Reso19-033	\$239.00 \$250.00	\$240.00 \$250.00
100	3330	364.61-00	Non-resident (Per nour)	Res019-033	\$250.00	\$250.00
			Nonprofit Group Pool Rentals			
100	5536	364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards	Reso19-033	\$95.00	\$99.00
			ATHLETIC FACILITIES			
			Field Reservations (Per Hour)			
			or Soccer Field, Ohlone, and Woodfield Ball fields			
100	5538	364.44-00	Bases Rentals/Deposit \$25.00	Reso 19-033	\$16.00	\$17.00
100 100	5538 5538	364.44-00 364.44-00	Resident Non-resident	Reso 19-033 Reso 19-033	\$9.00 \$19.00	\$10.00 \$20.00
100	5538	364.44-00	Youth Sport Associations	Reso 19-033	\$7.00	
100	5538	364.44-00	State Approved Nonprofit Groups	Reso 19-033	\$5.00	\$6.00
100	5520	264.41.00	Tennis Courts (Per hour) (Regular play per court)	D 10 022	¢5.00	\$5.00
100	5538	364.41-00	Lights per hour Weekdays 7 AM to 4 PM	Reso 19-033	\$5.00	\$5.00
100	5538	364.44-00	Resident	Reso 19-033	\$7.00	\$7.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$8.00	\$8.00
100	5538	364.44-00	Weekday evenings 4 PM to 10 PM Resident	Reso 19-033	\$7.00	\$7.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$8.00	\$8.00
400		261.11.00	Weekends and Holidays			
100	5538 5538	364.44-00 364.44-00	Resident Non-resident	Reso 19-033 Reso 19-033	\$10.00 \$11.00	\$10.00 \$11.00
100	5538	364.44-00	State Approved Nonprofit Groups	Reso 19-033	\$4.00	\$4.00
			Tennis Courts Tournaments (Per hour)			
100 100	5538 5538	364.44-00 364.44-00	Community/Civic Resident	Reso 19-033 Reso 19-033	\$10.00 \$19.00	\$11.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$19.00 \$21.00	\$20.00 \$25.00
			Gym Activities		,	,
100	5520	264.44.00	Adult Drop-In	D 40.000	A# 00	
100	5538 5538	364.44-00 364.44-00	Resident Non-resident	Reso 19-033 Reso 19-033	\$5.00 \$6.00	\$6.00 \$7.00
100	5550	501.11.00	Youth Drop-In	1000 17 000	ψ0.00	
100	5538	364.44-00	Resident	Reso 19-033	\$4.00	
100	5538	364.44-00	Non-resident Senior Drop-In	Reso 19-033	\$5.00	\$5.00
100	5538	364.44-00	Resident	Reso 19-033	\$4.00	\$4.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$5.00	
			Morning Basketball/Volleyball Adults only			
100	5538	364.44-00	Resident	Reso 19-033	\$5.00	\$6.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$6.00	\$7.00
			Discount Adult Open Gym Passes			
100	5538	364.44-00	10 Tickets Resident	Reso 19-033	\$41.00	\$43.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$41.00 \$52.00	\$53.00
			25 Tickets			
100 100	5538 5538	364.44-00 364.44-00	Resident Non-resident	Reso 19-033 Reso 19-033	\$103.00 \$129.00	\$104.00 \$130.00
100	5550	304.44-00	Seniors 10 Tickets	1030 17-000	\$129.00	φ130.00
100	5538	364.44-00	Resident	Reso 19-033	\$31.00	\$31.00
100	5538	364.44-00	Non-resident Seniors 25 Tickets	Reso 19-033	\$41.00	\$41.00
100	5538	364.44-00	Resident	Reso 19-033	\$78.00	\$78.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$103.00	
100	FF20	264.44.00	Youth 10 Tickets	D 10 022	A-4-0-0	ACC CC
100	5538 5538	364.44-00 364.44-00	Resident Non-resident	Reso 19-033 Reso 19-033	\$31.00 \$41.00	
		551.1100	Youth 25 Tickets		Ψ11.00	ψ42.00
100	5538	364.44-00	Resident	Reso 19-033	\$78.00	\$78.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$103.00	\$103.00
			ADULT SPORTS			
			Coed Adult Softball			
100	5538	364.44-00	Team Media Cofficial	Reso 19-033	\$620.00	\$620.00
100	5538	364.44-00	Men's Softball Team	Reso 19-033	\$620.00	\$620.00
			Adult Volleyball		\$020.00	ψ323.00

			Effective 7/1/2020			
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
NUMBER 100	NUMBER 5538	NUMBER 364.44-00	Resident Team	Reso 19-033	\$259.00	\$259.00
100	5538	364.44-00	Non-resident Team	Reso 19-033	\$284.00	\$284.00
100	3330	304.44 00	Hercules/Pinole Adult Softball (fall)	1000 17-000	\$204.00	Ψ204.00
100	5538	364.44-00	Team	Reso 19-033	\$672.00	\$672.00
			Adult Flag Football			
100	5538	364.44-00	Team	Reso 19-033	\$646.00	\$646.00
100	5538	264.44.00	Adult Basketball	D 10 022	\$672.00	¢672.00
100 100	5538	364.44-00 364.44-00	Team Game Forfeit Fee	Reso 19-033 Reso 19-033	\$53.00	\$672.00 \$55.00
100	3336	304.44-00	Young Adult 5 on 5 Basketball (Ages 16-19)	Res0 19-033	\$33.00	\$33.00
100	5538	364.44-00	Team	Reso 19-033	\$569.00	\$569.00
			Adult Basketball Tournament (3 on 3)			,
100	5538	364.44-00	Resident Team	Reso 19-033	\$181.00	\$181.00
100	5538	364.44-00	Non-resident Team	Reso 19-033	\$207.00	\$207.00
			Golf League			
100	5538	364.44-00	Resident Team	Reso 19-033	\$243.00	\$243.00
100	5538	364.44-00	Non-resident Team	Reso 19-033	\$254.00	\$263.00
			YOUTH SPORTS			
			Youth Basketball Sports Camp/Clinic			
100	5538	364.44-00	Resident	Reso 19-033	\$83.00 - \$207.00	\$83.00 - \$207.00
100	5538	364.44-00	Non-resident	Reso 19-033	\$83.00 - \$207.00	\$83.00 - \$207.00
			Youth Basketball League			
100	5538	364.44-00	Resident Team	Reso 19-033	\$155.00	\$160.00
100	5538	364.44-00	Non-resident Team	Reso 19-033	\$186.00	\$190.00
100	5538	364.44-00	Volunteer Coaches for leagues	Fee waiver for 1 league		
			Table Tennis 16 years and up	+		
100	5538	364.44-00	Monthly Fee - Resident	Reso 19-033	\$25.00	\$25.00
100	5538	364.44-00	Monthly Fee - Non-resident Monthly Fee - Non-resident	Reso 19-033	\$25.00	\$25.00
100	3330	231.11-00	, and a state of the state of t		\$32.00	Ψ02.00
FNGINEE	RING DIV	ISION				
100	5435	332.01-00	Final subdivision map filing	Reso 19-033	\$1,788.00	\$1,788.00
100	5435	332.01-00	Plus per lot	Reso 19-033	\$1,788.00	\$1,788.00
100	5435	332.01-00	Final subdivision parcel map filing	Reso 19-033	\$1,788.00	\$1,788.00
100	5435	332.01-00	Plus per lot	Reso 19-033	\$71.00	\$71.00
100	5435	332.01-00	Final subdivision lot line adjustment	Reso 19-033	\$1,788.00	\$1,788.00
100	5435	332.01-00	Plus per lot	Reso 19-033	\$71.00	\$71.00
100	5435	332.01-00	Subdivision certificate of correction	Reso 19-033	\$893.00	\$893.00
100	5435 5435	332.01-00 332.01-00	Plus per lot	Reso 19-033 Reso 19-033	\$71.00 \$71.00	\$71.00 \$71.00
100	3433	332.01-00	Subdivision - county computer mapping fee (Fee per lot)	Reso 19-033	6.4%	6.4%
100	5435	332.02-00	Improvements (Plan check & inspect) (As % of actual value of improvements)	Reso 19-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin
					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
			Other Improvements (Streets covered signs at a \ / A a B/ of actual value of		6.4%	6.4%
100	5435	332.02-00	Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements	Reso 19-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin
			improvements			
					6.4%	6.4%
100	5435	332.02-00	Grading - permit fee	Reso 19-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin
100	5435	332.02-00	Cuadina transfer for	Daga 10 000	\$59.00	\$59.00
			Grading - transfer fee	Reso 10-088	11111	
100	5435	332.02-00	Grading - Amendment fee	Reso 19-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee
100	5435	332.02-00	Grading - Penalty fee	Reso 19-033	\$239.00	\$239.00
100	5435	332.02-00	Grading - Penalty fee one acre or more	Reso 19-033	\$4,764.00	\$4,764.00
100	5435	332.02-00	Grading - Erosion control fee (As % of actual value of grading)	Reso 19-033	6.4%	6.4%
100	0.000	002.02 00	Grading Proton control (cc (15 /6 of actual value of grading)	1000 17 000	or Actual Cost + 20%	or Actual Cost + 20%
100	5435	332.02-00	Grading - Street vacations (As % of actual value of grading)	Reso 19-033	6.4%	6.4%
100	5435	332.03-00	Encroachment - residential private drive/walkway	Reso 19-033	or Actual Cost + 20% 36.00 plus \$500 bond	or Actual Cost + 20% 36.00 plus \$500 bond
100	5435	332.03-00	Encroachment - residential construction	Reso 19-033	\$310.00	\$310.00
100	5435	332.03-00	Encroachment - non-residential under \$850	Reso 19-033	\$1,012.00	\$1,012.00
100	5435	332.03-00	Encroachment - non-residential over \$850	Reso 19-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee
100	5435	332.03-00	Encroachment - Illegal under \$500	Reso 19-033	\$597.00	\$597.00
100	5435	332.03-00	Encroachment - Illegal over \$500	Reso 19-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee
			<u> </u>			3,0 00000
100	5435	332.03-00	Utility encroachment - Processing Fee, Plan Review, Construction Inspection	Reso 15-093	Actual Cost + 20% admin fee	Actual Cost + 20% admin fee
100	5435	332.15-00	Engineering Advisory Services (Per hour)	Reso 19-033	\$227.00	\$227.00
100	5435	332.15-00	One-Use Wide Load Permit	Reso 19-033	\$16.00	\$16.00
100	5435	332.15-00	Duplication of Public Records Request	Reso 19-033	\$26.00	\$26.00
100	5435		House Moving permit (Computed at cost)	Reso 19-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee
		332.15-00				
100	5435	332.15-00	Mature Tree Removal	Reso 19-033	\$105.00	\$105.00
201	0000	262.01.00	Assessment Apportionment Fee (fund-assessment dist) Four or fewer lots (Including \$40 recording fee)	Desc 10 022	61 100 00	#1 100 00
381 381	0000	363.01-00 363.01-00	Plus per lot	Reso 19-033 Reso 19-033	\$1,120.00 \$32.00	\$1,120.00 \$32.00
381	0000	363.01-00	Five or more lots (Including \$40 recording fee)	Reso 19-033	\$2,189.00	\$32.00
381	0000	363.01-00	Plus per lot	Reso 19-033	\$2,189.00	\$2,183.00
			Assessment District segregation 2-25 lots			<i>\$02.00</i>
381	0000	363.01-00	Assessment District segregation 2-25 lots Map Fee	Reso 19-033	\$2,382.00	\$2,382.00
381	0000	363.01-00	Plus per lot	Reso 19-033	\$84.00	\$84.00
	00	242	Assessment District segregation 26-50 lots	7. 40.000		
381	0000	363.01-00	Assessment District segregation 26-50 lots Map Fee	Reso 19-033	\$2,976.00	\$2,976.00
381	0000	363.01-00	Plus per lot Assessment District segregation 51-100 lots	Reso 19-033	\$71.00	\$71.00
381	0000	363.01-00	Assessment District segregation 51-100 lots Assessment District segregation 51-100 lots Map Fee	Reso 19-033	\$3,576.00	\$3,576.00
381	0000	363.01-00	Plus per lot	Reso 19-033	\$5,570.00	\$5,576.00
			Assessment District segregation 101-200 lots		\$57.00	\$57.00
381	0000	363.01-00	Assessment District segregation 101-200 lots Map Fee	Reso 19-033	\$4,166.00	\$4,166.00
381	0000	363.01-00	Plus per lot	Reso 19-033	\$54.00	\$54.00
			Assessment District segregation >200 lots	1		·
381	0000	363.01-00	Assessment District segregation >200 lots Map Fee	Reso 19-033	\$4,764.00	\$4,764.00

			Effective 7/1/2020			
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
381	0000	363.01-00	Plus per lot	Reso 19-033	\$48.00	\$48.00
501	0000	565.61 66	Sewer service charge	1000 17 000	\$ 10.00	ψ10.00
420	0000	368.03-00	Residential	HMC 5-4.16	\$625.80	\$625.80
420 420	0000	368.03-00 368.03-00	Apartment Units	HMC 5-4.16 HMC 5-4.16	\$427.20 \$3.87	\$427.20 \$3.87
420	0000	368.05-00	Non-residential (Per Hundred Cubit Foot) Non-residential Wastewater Contribution Permit Application	Reso 19-033	\$1,190.00	\$1,190.00
420	0000	368.05-00	Annual renewal	Reso 19-033	\$597.00	\$597.00
420	0000	368.09-00	Sewer connections (If not paid through assessment dist.)	Reso 19-033	\$4,764.00	\$4,764.00
420 420	0000	368.09-00	Hotel Sewer Connection Fees	Reso 09-114	10%	\$1,966.00 \$0.10
420	0000	368-11-00	Public/Private Pool sewer connection (As % of building permit fee) Sewer Lateral Inspection	Reso 19-033	\$129.00	\$129.00
<u>PLANNIN</u>	G DIVISIO	N [Note: The Cit	y of Hercules adopted the Contra Costa County Conservation & Development Dept. Fee	Schedule]		
Staff Service	<u>es</u>					
100	5235	362.04-00	Planning Staff Counter Service, first 15 minutes	Reso 12-066	No Charge	No Charge
100	5235	362.04-00	Planning Staff Service, above item minimum or after first 15 minutes (per staff hour)	Reso 12-066	\$100/hr.	\$100/hr.
					\$500.00 Deposit and Actual +	\$500.00 Deposit and Actual +
100	5235	362.04-00	Planning Staff Service Pre-Submittal Review	Reso 12-066	20%	20%
100	5235	362.04-00	Time Extension (Administrative)	Reso 19-033	\$207.00	\$214.00
100 100	5235 5235	362.04-00 362.04-00	Time Extension (Legislative, where not otherwise specified) Administrative Staff Appeal	Reso 19-033 Reso 19-033	\$620.00 \$207.00	\$641.00 \$214.00
100	3233	362.04-00	Administrative Stati Appear	Reso 19-033	\$207.00	\$214.00
100	5235	362.04-00	Appeal Administrative Decision (Planning Commission hearing)	Reso 12-066	50% of Initial Fee	50% of Initial Fee
100	5235	362.04-00	Appeal Planning Commission Decision (City Council hearing)	Reso 12-066	25% of Initial Fee	25% of Initial Fee
Use Permits		2/2 05 01	TI D '- (TIVID)	D 10.022	6414.00	6400.00
100	5235 5235	362.05-01 362.05-01	Temporary Use Permit (TUP) Administrative/Minor Use Permit	Reso 19-033 Reso 19-033	\$414.00 \$414.00	\$428.00 \$428.00
100	5235	362.05-01	Renewal of Administrative/Minor Use Permit	Reso 19-033	\$103.00	\$107.00
100	5235	362.05-01	Home - Based Occupation Permit	Reso 19-033	\$259.00	\$268.00
100	5235	362.05-01	Conditional Use Permit (Legislative)	Reso 12-066	\$2,000.00 Deposit and Actual	\$2,500.00 Deposit and Actual +
			Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16		+ 20% \$10,000.00 Deposit and Actual	20% \$10,000.00 Deposit and Actual +
100	5235	362.05-01	of Hercules Municipal Code)	Reso 15-060	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%
100	5235	362.05-01	Combined Live/Work License, Parking Determination & Sign Permit (Per	Reso 19-033	\$620.00	\$641.00
	3233	302.03-01	application)	Keso 19-033	\$620.00	\$0.11.00
<u>Design</u>	5005	262.05.02	D. D. A. L. C. C. L. D. T. A. L. C. L. D.	D 10.022	6414.00	£400.00
100	5235	362.05-02	Design Review, Administrative, Single Family, Addition, Ground Floor	Reso 19-033	\$414.00 \$2,500.00 Deposit and Actual	\$428.00 \$2,500.00 Deposit and Actual +
100	5235	362.05-02	Design Review, Legislative, Single Family, Addition, not Ground Floor	Reso 12-066	+ 20%	20%
						\$6,000 Minimum Deposit plus:
					\$6,000 Minimum Deposit plus	Multi-Family: \$195 per unit
100	5235	362.05-02	Design Review, Legislative, Single Family, New Construction	Reso 14-014	Multi-Family; \$195 per unit Commercial Office, Industrial;	Commercial/Office/Industrial:
					\$.20 sq. ft. time & materials	\$0.20 sq. ft.
					, , , , , , , , , , , , , , , , , , ,	and Actual +20%
100	5235	362.05-02	Design Review, Administrative, Signage	Reso 19-033	\$206.80	\$213.00
100	5235	362.05-02	Design Review, Administrative, not otherwise specified	Reso 12-066	\$5,000.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%
					\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
100	5235	362.05-02	Design Review, Legislative, not otherwise specified	Reso 12-066	+ 20%	20%
Subdivision						
100	5235	362.05-03	Subdivision Map, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$3,000.00 Deposit and Actual + 20%
					T 2070	2076
100	5235	362.05-03	Parcel Map, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual	\$3,000.00 Deposit and Actual +
100	3233	302.03-03	raicei wap, Submission (Fer application)	Keso 12-000	+ 20%	20%
					\$2,000.00 Deposit and Actual	£2 000 00 Deposit and Astrol 1
100	5235	362.05-03	Lot Line Adjustment, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$3,000.00 Deposit and Actual + 20%
					1 2070	2070
100	5235	362.05-03	Lot Merger, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual	\$3,000.00 Deposit and Actual +
100	3233	302.03-03	Lot Merger, oddinission (Fer application)	1000 12 000	+ 20%	20%
					\$2,000.00 Deposit and Actual	\$3,000.00 Deposit and Actual +
100	5235		Final Map	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%
100	5235		Extension of Tentative Map	Reso 12-066	\$2,000.00 Deposit and Actual	\$3,000.00 Deposit and Actual +
100	3233		Enterpol of Tellulive Map	12-000	+ 20%	20%
100	5235		Certificate of Compliance	Reso 12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%
Zoning/Var	riance				2070	2070
100	5235	362.06-01	Variance from Development Standards (Legislative)	Reso 12-066	\$2,500.00 Deposit and Actual	\$2,500.00 Deposit and Actual +
100	3233	302.00-01		1400 12-000	+ 20%	20%
100	5235	362.06-01	Variance from Development Standards (Administrative - Single Family	Reso 19-033	\$393.00	\$426.00
4			Residential)	D 40.000	\$2,500.00 Deposit and Actual	\$2,500.00 Deposit and Actual +
100	5235	362.06-01	Zoning Designation Change	Reso 12-066	+ 20%	20%
100	5235	362.06-01	Zoning Text Amendment	Reso 12-066	\$2,500.00 Deposit and Actual	\$2,500.00 Deposit and Actual +
			- 0 - /		+ 20%	20%
Planning					\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
100	5235	362.06-02	Planned Development Plan (PDP)	Reso 12-066	+ 20%	20%
100	5235	362.06-04	General Plan Amendment	Reso 12-066	\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
100	3233	302.00-04	General Flati Amendment	14-000	+ 20%	20%
100	5235	362.06-02	Development Agreement	Reso 12-066	\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
					+ 20% \$10,000.00 Deposit and Actual	20% \$10,000.00 Deposit and Actual +
100	5235	362.06-02	Specific Plan Original	Reso 12-066	+ 20%	20%
100	5235	362.06-02	Specific Plan Amendment	Reso 12-066	\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
		1.2.00-02	**************************************	500	+ 20%	20%
	ntal Review				\$50,000.00 Deposit and Actual	\$50,000.00 Deposit and Actual +
100	5235	362.06-03	Environmental Impact Report	Reso 12-066	+ 20%	20%
•			*	·	2070	. 2070

ELINID	DEDT	ACCOUNT	Effective 7/1/2020			
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
100	5235	362.06-03	Initial Study/ Negative Declaration	Reso 13-056	\$10,000.00 Deposit and Actual	\$10,000.00 Deposit and Actual +
100	5235	362.06-03	Mitigation Monitoring Program	Reso 12-066	+ 20% \$5,000.00 Deposit and Actual	20% \$5,000.00 Deposit and Actual +
- 100	0200	502.00 05	- Intigutor Montoling Program	1000 12 000	+ 20% \$375.00 City Admin Fee +	20%
100	5235	362.06-03	County Clerk Filing	Reso 12-066	Pass through of fee(s) set by County	\$375.00 City Admin Fee + Pass through of fee(s) set by County
100	5235	362.06-03	DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program	Reso 12-066	Pass through of fees set by Dept. of Fish & Game	Pass through of fees set by Dept. of Fish & Game
CODE EN	FORCEME	ENT		<u>.</u>		
			Service Fees			
100	5238		Code Enforcement - General Enforcement Fee	Reso 17-003	Cost + 20% Administrative Fee	
100	5238		Re-inspection for Hearing	Reso 19-033	\$103.00	\$107.00
100	5238		Request for Extension of Time	Reso 19-033	\$78.00	\$81.00
100	5238 5238		Posting or Service of Notices Inspection Warrant	Reso 19-033 Reso 19-033	\$78.00 \$259.00	\$81.00 \$268.00
100	5238		Hearing before Hearing Officer	Reso 19-033	\$207.00	\$214.00
100	5238		Appeal to City Council	Reso 19-033	\$207.00	\$214.00
100	5238		Request for Entry	Reso 19-033	\$155.00	\$160.00
			Administrative Fees	HMC1-4.01& 1.402 & Reso		
100	5238		Administrative Citation -Each Infraction -1st offense in 12 months	17-003 HMC1-4.01& 1.402 & Reso	\$100.00	\$100.00
100	5238		Administrative Citation -Each Infraction -2nd offense in 12 months	17-003 HMC1-4.01& 1.402 & Reso	\$200.00	\$200.00
100	5238		Administrative Citation -Each Infraction -3rd offense in 12 months	17-003	\$500.00	\$500.00
100	5238 5238		Abatement Warrant Tion and Special Accomment	Reso 19-033 Reso 19-033	\$259.00 \$259.00	\$268.00 \$268.00
100	5238		Lien and Special Assessment Recording of Certificate of Nuisance	Reso 19-033	\$259.00 \$259.00	\$268.00
100	5238		Release of Recordation	Reso 19-033	\$129.00	\$133.00
100	5238		Collection	Reso 19-033	\$284.00	\$294.00
100	5238		Actual Abatement Costs Clean-up (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost + 20% Admin Fee	Cost + 20% Admin Fee
100	5238		Dumping (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost + 20% Admin Fee	Cost + 20% Admin Fee
100	5238		Building Secured by City (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost	Cost
100	5238		Permit to Secure Building by Owner	Reso 10-088	Calculated based on valuation	Calculated based on valuation
100	5238		Release of Non-Storm Water Discharges into City Storm Water System	Reso 19-033	\$155.00	\$160.00
100	5238		City Clean-Up of Non-Storm Water Discharges	Reso 10-088	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee
100	5238		Vehicle Abatement Fees Vehicle Abatement Warrant	Reso 19-033	\$259.00	\$268.00
100	5238		Vehicle Release Fee	Reso 19-033	\$155.00	\$160.00
100	5238		First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso 19-033	\$233.00	\$241.00
100	5238 5238		Each Additional Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance Appeal to City Council	Reso 19-033 Reso 19-033	\$103.00 \$207.00	\$107.00 \$214.00
		LOPMENT D	Department Development Impact Fees	RCS0 17-033	\$207.00	ψ214.00
			Single Family (Per dwelling unit)			
247	5238	362.50-00	Park and Recreation Facilities	Reso 19-033	\$1,525.00	\$1,577.00
			Public Benefit for the Bayfront Project only ⁵	Resos 11-132 & 17-002	\$4,000.00	\$4,000.00
241	5238	362.50-00	General Public Facilities	Reso 19-033	\$741.00	\$766.00
244 246	5238 5238	362.50-00 362.50-00	Police Facilities Fire Facilities	Reso 19-033 Reso 19-018	\$1,312.00 \$1,344.00	\$1,357.00 \$1,774.00
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-033	\$5,346.75	\$5,347.00
420	0000	368.10-00	Sewer Facilities ⁶	Reso 19-033	\$4,186.00	\$4,328.00
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso 87-58	\$1,500.00	\$1,500.00
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹ Multi Family (Per dwelling unit)	Reso 19-011	\$5,439.00	\$5,744.00
247	5238	362.50-00	Park and Recreation Facilities	Reso 19-033	\$925.00	\$956.00
			Public Benefit for the Bayfront Project only ⁵	Resos 11-132 & 17-002	\$2,350.00	\$2,350.00
241	5238	362.50-00	General Public Facilities	Reso 19-033	\$463.00	\$479.00
244	5238	362.50-00	Police Facilities	Reso 19-033	\$819.00	\$847.00
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹	Reso 19-011	\$2,679.00	\$2,829.00
246	5238	362.50-00	Fire Facilities (MF - Apartment)	Reso 19-018	\$828.80	\$1,094.02
246 261	5238 5238	362.50-00 362.50-00	Fire Facilities (MF - Accessory Dwelling Units) Transportation Facilities Fee	Reso 19-018 Reso 19-011	\$625.00 \$3,024.75	\$829.00 \$3,025.75
420	0000	368.10-00	Sewer Facilities ⁶	Reso 19-033	\$4,186.00	\$4,328.00
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso 87-58	\$1,500.00	\$1,500.00
			Retail - Flex (Per building square foot)	Reso 17-002		
			Public Benefit for the Bayfront Project only ⁵	Resos 11-132 & 17-002	\$0.20	\$0.20
247 241	5238 5238	362.50-00 362.50-00	Park and Recreation Facilities General Public Facilities	Reso 09-114 Reso 19-033	N/A \$0.59	N/A \$0.61
241	5238	362.50-00	Police Facilities	Reso 19-033 Reso 19-033	\$0.59	\$0.61 \$0.27
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$0.672	\$0.89
261	5238	362.50-00	Transportation Facilities Fee ⁴	Reso 19-011	\$7.19	\$8.19
420	0000	368.10-00	Sewer Facilities ⁶	Reso 19-033	\$0.56	\$0.58
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹ Office (Per building square foot)	Reso 19-017	\$6.59	\$6.96
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A
			Public Benefit for the Bayfront Project only ⁵	Resos 11-132 & 17-002	\$0.20	\$0.20
241	5238	362.50-00	General Public Facilities	Reso 19-033	\$0.25	\$0.26

			Effective 7/1/2020			
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21
NUMBER	NUMBER	NUMBER		Reso 19-033		
244 246	5238 5238	362.50-00 362.50-00	Police Facilities Fire Facilities	Reso 19-033 Reso 19-018	\$0.44 \$0.904	\$0.45 \$1.19
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-016	\$6.26	\$7.26
420	0000	368.10-00	Sewer Facilities ⁶	Reso 19-033	\$1.12	\$1.15
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹	Reso 19-017	\$8.72	\$9.21
201	0200	562.55 66	Industrial (Per building square foot)	1000 17 017	\$0.72	ψ,:21
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A
241	5238	362.50-00	General Public Facilities	Reso 19-033	\$0.42	\$0.44
244	5238	362.50-00	Police Facilities	Reso 19-033	\$0.19	\$0.20
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$0.384	\$0.51
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$5.83	\$6.83
420	0000	368.10-00	Sewer Facilities ⁶	Reso 19-033	\$1.12	\$1.15
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹	Reso 19-017	\$5.56	\$5.87
			Hotel (Per room) ⁷			
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A
			Public Benefit for the Bayfront Project only ⁵	Resos 11-132 & 17-002	\$20.00	\$20.00
241	5238	362.50-00	General Public Facilities	Reso 19-033	\$24.30	\$25.13
244	5238	362.50-00	Police Facilities	Reso 19-033	\$26.88	\$27.80
246 261	5238	362.50-00	Fire Facilities	Reso 19-018	\$101	\$107.00
420	5238 0000	362.50-00 000-03-68	Transportation Facilities Fee Hotel Sewer Facility Fee	Reso 19-011	\$1,963.50 \$3,481.00	\$2,030.26 \$3,676.00
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee ¹	Reso 19-017	\$5,461.00	\$3,070.00
201	3230	302.33-00	Other Community Development Fees	1000 17-017		
			Other Sub-regional Transportation Mitigation (STMP) Fees:		\$1,469.00	\$1,551.00
264	5238	362.55-00	Senior Housing (Per dwelling unit) ¹	Reso 19-017	\$0.76	\$0.80
264	5238	362.55-00	Hospital (Per building square foot) ¹	Reso 10-088	\$7,350.00	\$7,762.00
264	5238	362.55-00	Other buildings not listed (Per AM peak hour trips generated) ¹	Reso 19-017	\$7,550.00	ψ1,102.00
			Other City Transportation Facilities Fee	Reso 19-017	\$32.83	\$33.95
264	5238	362.55-00	Fast Food (per sq. ft.)	Reso 19-011	\$5,758.50	\$5,954.29
				Reso 19-011	\$10 per each \$100,000 of	\$10 per each \$100,000 of
			Fuel Station (pe pump)	1XC3U 17-U11	building valuation	building valuation
100	5238	331.12-00	SMIP Fee Residential	Reso 14-014		\$10 per each \$100,000 of building
					building valuation	valuation
100	5238	331.12-00	SMIP Fee Commercial	Reso 14-014		
			Green Building Fee Schedule: ³		\$1.00	\$1.00
100	5328		\$1.00 - \$25,000.00 Permit Valuation		\$2.00	\$2.00
100	5328		\$25,001.00 - \$50,000.00 Permit Valuation		\$3.00	\$3.00
100	5328		\$50,001.00 - \$75,000.00 Permit Valuation		\$4.00	\$4.00
100	5328		\$75,001.00 - \$100,000.00 Permit Valuation		Add \$1.00	Add \$1.01
100	5328		Every \$25,000.00 or fraction thereof above \$100,000.00		\$69.00	\$71.00
100	5238	331.05-00	Demo inspection Review	Reso 10-088	25% of Building Fee	25% of Building Fee
100	5238	331.10-00	Filing Fee	Reso 09-114		
			STMP fees are collected by the City and remitted to WCCTAC in accordance			
			with Master Coop Agreement.			
			² SMIP fees are collected by the City and remitted to State of California			
			³ GBF fees are collected by the City and remitted to State of California			
			⁴ City Transportation fees for fast food & fuel listed below & uses with much different traffic volumes can be evaluated for higher or lower fee in accordance			
			with the Nexus study consistent with Mitigation Fee Act.			
			³ Public Benefit fees only paid by Bayfront development with locked fees per DA.			
			⁶ Sewer Facility fees are separate from and do not include sewer service charges or			
			sewer connection fees.			
			-			
			Not including Sewer facilities fees, which is based on building square footage.			
AFFORD	ABLE HOU	SING PROGI	RAM			
640	6000	395.00-00	Affordable Housing In-Lieu Fee	RDA	Per Code	Per Code
				Reso 09-114		
640	6000	395.00-00	Annual Compliance/Monitoring Fee	Reso 19-033	\$30.00	\$31.00 \$154.00
640 640	6000 6000	395.00-00 369.07-01	Code Compliance Inspection Credit	Reso 19-033 Reso 19-033	\$149.00 \$30.00	\$154.00 \$31.00
				RDA		
640	6000	395.00-00	Default Monitoring	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee
640	6000	305.00.00	Foreslagura (Forescharged by 3rd north comics manifely)	RDA	Actual cost 200/ - 4	Actual aget 1 2007 - 41: C
640	6000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee
640	6000	369.07-93	Homebuyer Education	Reso 19-033	\$32.00	\$33.00
640	6000	395.00-00	Loan Documents Preparation Fee	Reso 19-033	\$298.00	\$308.00
640	6000 6000	395.00-00 395.00-00	Notary (First signature)	Reso 19-033	\$11.00 \$6.00	\$11.00 \$6.00
640 640	6000	395.00-00	Each additional signature Pay-Off Demand	Reso 19-033 Reso 19-033	\$6.00	\$6.00 \$62.00
640	6000	395.00-00	Rehab Work Write-up/Inspection Fee	Reso 19-033	\$89.00	\$92.00
640	6000	395.00-00	Reconveyance	Reso 19-033	\$149.00	\$154.00
640	6000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA	Actual cost + 20% admin fee	Actual cost + 20% admin fee
				Reso 09-114		
640	6000	395.00-00	Resale Restriction Calculation	Reso 19-033	\$60.00	\$62.00
640	6000	395.00-00	Subordination	Reso 19-033	\$149.00	\$154.00
640	6000	395.00-00	Wiring Fee	Reso 19-033	\$22.00	\$23.00
		205 00 00		Page 10 022	6/2 00	67400
601	0000	395.00-00	Application Packaging Fee	Reso 19-033 RDA	\$62.00	\$64.00
601	0000	395.00-00	Default Monitoring	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee
***	0005	207.00		RDA	4 . 4	
601	0000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee
601	0000	395.00-00	Loan Documents Preparation Fee	Reso 19-033	\$310.00	\$321.00
601	0000	395.00-00	Notary (First signature)	Reso 19-033	\$10.00	\$10.00
601	0000	395.00-00	Each additional signature	Reso 19-033	\$6.00	\$6.00
601	0000	395.00-00	Pay-Off Demand	Reso 19-033	\$62.00	\$64.00
601	0000	395.00-00	Reconveyance	Reso 19-033 RDA	\$155.00	\$160.00
601	0000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee
			1		1	h .

Effective 7/1/2020										
FUND	DEPT.	ACCOUNT	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21				
NUMBER	NUMBER	NUMBER	122		1115 201220	1100000011000112021				
601	0000	395.00-00	Subordination	RDA Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee				
				RDA						
601	0000	395.00-00	Title Insurance	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee				
601	0000	205.00.00	W B	RDA	1 . 1 200/ 1 . 6	1 . 1 200/ 1 6				
601	0000	395.00-00	Wiring Fee	Reso 09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee				
601	0000	395.00-00	Late Fee (Per day after due date)	Reso 19-033	\$5.00	\$5.00				
BUSINESS	LICENSE	FEES								
			Retail, Wholesale, Service, and Manufacturer							
			Based On Average Monthly Gross Receipts (Annual Fee)							
			Disability Access and Education Fee (30% to be paid to Division of the State		Division of the State Architect					
100	0000	316.00-00	Architect)	GCS 4467 & Reso 17-003	mandated \$1.00 Fee.					
100	0000	316.00-00	Zero to \$1,000	HMC 8-6.1-6	\$42.00	\$43.00				
100	0000	316.00-00	1,000.01 to 1,500	HMC 8-6.1-6	\$42.00 \$52.00	\$43.00 \$54.00				
100	0000	316.00-00	1,500.01 to 2,000	HMC 8-6.1-6	\$62.00	\$64.00				
100	0000	316.00-00	2,000.01 to 3,000	HMC 8-6.1-6	\$82.00	\$84.00				
100	0000	316.00-00	3,000.01 to 4,000	HMC 8-6.1-6	\$103.00	\$106.00				
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6.1-6	\$123.00	\$127.00				
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6.1-6	\$143.00	\$147.00				
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6	\$164.00	\$169.00				
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6 HMC 8-6.1-6	\$184.00	\$190.00				
100	0000	316.00-00 316.00-00	10,000.01 to 12,000 12,000.01 to 14,000		\$204.00 \$225.00	\$210.00 \$232.00				
100	0000	316.00-00	12,000.01 to 14,000 14,000.01 to 16,000	HMC 8-6.1-6 HMC 8-6.1-6	\$225.00	\$252.00 \$252.00				
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6	\$265.00	\$273.00				
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6.1-6	\$286.00	\$275.00				
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6.1-6	\$326.00	\$336.00				
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6	\$367.00	\$378.00				
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6	\$408.00	\$420.00				
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6	\$448.00	\$461.00				
100 100	0000	316.00-00 316.00-00	40,000.01 to 45,000 45,000.01 to 50,000	HMC 8-6.1-6	\$489.00 \$530.00	\$504.00 \$546.00				
100	0000	316.00-00	45,000.01 to 50,000 50,000.01 to 60,000	HMC 8-6.1-6 HMC 8-6.1-6	\$530.00 \$571.00	\$546.00 \$588.00				
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6	\$611.00	\$629.00				
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6.1-6	\$652.00	\$672.00				
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6.1-6	\$693.00	\$714.00				
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6.1-6	\$733.00	\$755.00				
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6	\$815.00	\$839.00				
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6	\$896.00	\$923.00				
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6	\$1,018.00	\$1,049.00				
100 100	0000	316.00-00 316.00-00	200,000.01 to 350,000 350,000.01 to 500,000	HMC 8-6.1-6 HMC 8-6.1-6	\$1,221.00 \$1,425.00	\$1,258.00 \$1,468.00				
100	0000	316.00-00	500,000.01 to 550,000	HMC 8-6.1-6	\$1,730.00	\$1,782.00				
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6	\$2,035.00	\$2,096.00				
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6	\$2,442.00	\$2,515.00				
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to	HMC 8-6.1-6	\$2,442.00	\$2,515.00				
100	0000	310.00-00	<u>\$2M)</u>	11IVIC 8-0.1-0	\$2,442.00	\$2,515.00				
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to \$4M	HMC 8-6.1-6	\$3,459.00	\$3,563.00				
			,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4.,				
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to \$7M) HMC 8-6.1-6	\$5,086.00	\$5,239.00				
			7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to							
100	0000	316.00-00	\$10M)	HMC 8-6.1-6	\$6,917.00	\$7,125.00				
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6	\$8,137.00	\$8,381.00				
			Contractor and Subcontractor			\$0.00				
			Based On Average Monthly Gross Receipts (Quarterly Fee)			\$0.00				
100	0000	316.00-00	Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for 1/2	HMC 8-6.1-6	\$26.00	\$27.00				
	0000		3/4, or full year) 4,000.01 to 5,000		\$32.00	\$33.00				
100 100	0000	316.00-00 316.00-00	5,000.01 to 5,000	HMC 8-6.1-6 HMC 8-6.1-6	\$32.00 \$37.00	\$33.00 \$38.00				
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6	\$42.00	\$43.00				
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6	\$47.00	\$48.00				
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6.1-6	\$52.00	\$54.00				
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6.1-6	\$57.00	\$59.00				
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6	\$62.00	\$64.00				
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6	\$67.00	\$69.00 \$74.00				
100 100	0000	316.00-00 316.00-00	18,000.01 to 20,000 20,000.01 to 25,000	HMC 8-6.1-6	\$72.00 \$82.00	\$74.00 \$84.00				
100	0000	316.00-00	25,000.01 to 25,000 25,000.01 to 30,000	HMC 8-6.1-6 HMC 8-6.1-6	\$93.00	\$84.00 \$96.00				
100	0000	316.00-00	30,000.01 to 35,000 30,000.01 to 35,000	HMC 8-6.1-6	\$103.00	\$106.00				
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6	\$113.00	\$116.00				
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6.1-6	\$133.00	\$137.00				
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6.1-6	\$133.00	\$137.00				
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6.1-6	\$143.00	\$147.00				
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6	\$154.00 \$164.00	\$159.00 \$160.00				
100 100	0000	316.00-00 316.00-00	70,000.01 to 80,000 80,000.01 to 90,000	HMC 8-6.1-6 HMC 8-6.1-6	\$164.00 \$174.00	\$169.00 \$179.00				
100	0000	316.00-00	90,000.01 to 100,000 90,000.01 to 100,000	HMC 8-6.1-6	\$174.00	\$179.00 \$190.00				
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6	\$204.00	\$210.00				
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6	\$225.00	\$232.00				
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6	\$255.00	\$263.00				
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6	\$306.00	\$315.00				
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6	\$357.00	\$368.00				
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6	\$433.00 \$510.00	\$446.00 \$525.00				
100	0000	316.00-00 316.00-00	650,000.01 to 800,000 800,000.01 to 1,000,000	HMC 8-6.1-6 HMC 8-6.1-6	\$510.00 \$611.00	\$525.00 \$629.00				
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to \$2M) HMC 8-6.1-6	\$611.00	\$629.00				
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to \$4M	HMC 8.6.1.6	\$865.00	\$891.00				
100	0000	310.00-00	2,000,000.01 to 4,000,000 (Dase Fee + \$.20 per \$1,000 in excess or \$2M up to \$4M	1 111VIC 0-0.1-0	\$605.00	\$691.00				

Effective //1/2020									
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	FY 19-20 FEES	Proposed Fees FY 20-21			
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6	\$1,272.00	\$1,310.00			
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6	\$1,730.00	\$1,782.00			
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6	\$2,035.00	\$2,096.00			
			Miscellaneous Business Fees			\$0.00			
			(Fees Based On Various Frequencies Or Units)			\$0.00			
100	0000	316.00-00	Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross Receipts Tax).	HMC 8-6.1-6	\$21.00	\$22.00			
100	0000	316.00-00	Boxing and wrestling matches (Per exhibition).	HMC 8-6.1-6	\$103.00	\$106.00			
100	0000	316.00-00	Carnivals (Per week).	HMC 8-6.1-6	\$510.00	\$525.00			
100	0000	316.00-00	Circuses (Per day).	HMC 8-6.1-6	\$103.00	\$106.00			
100	0000	316.00-00	Coin operated amusement devices (Per year per device).	HMC 8-6.1-6	\$204.00	\$210.00			
100	0000	316.00-00	Dances at which admission is charged (Each date).	HMC 8-6.1-6	\$52.00	\$54.00			
100	0000	316.00-00	Farmers Market (Per year)	HMC 8-6.1-6	\$16.00	\$16.00			
100	0000	316.00-00	Merry-go-rounds (Per day).	HMC 8-6.1-6	\$11.00	\$11.00			
100	0000	316.00-00	Portable skating rinks (Per quarter).	HMC 8-6.1-6	\$103.00	\$106.00			
100	0000	316.00-00	Peddling or soliciting (Per quarter).	HMC 8-6.1-6	\$52.00	\$54.00			
100	0000	316.00-00	Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer, Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Pereach professional per year).	HMC 8-6.1-6	\$164.00	\$169.00			
100	0000	316.00-00	Selling bankrupt, depreciated or damaged stock of goods, when the same are presented as being sold for less than in the usual course of business (Per quarter).	HMC 8-6.1-6	\$408.00	\$420.00			
100	0000	316.00-00	Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or ring throwing or any similar exhibitions for which no other rate is fixed herein (Perweek).	HMC 8-6.1-6	\$103.00	\$106.00			
100	0000	316.00-00	Traveling, advertising and sales promotional enterprises, whether operating directly or under the sponsorship of a local organization, where any remuneration is received by such enterprise for its activity within the City (Per quarter).	HMC 8-6.1-6	\$103.00	\$106.00			
			Traveling theatrical promoters or enterprises, whether operating directly or under sponsorship of a local organization for theatrical performances in the City, at which admission is charged.			\$0.00			
100	0000	316.00-00	(Per day for first three days).	HMC 8-6.1-6	\$21.00	\$22.00			
100	0000	316.00-00	(Per day thereafter).	HMC 8-6.1-6	\$13.00	\$13.00			
100	0000	316.00-00	Trucks using City streets for the transportation of goods, wares, and merchandise, except as are exempted from the payment of municipal license fees by state or federal law, and except when such trucks are used in connection with businesses already paying a license fee under this Chapter, and except those who are under the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306 of the Public Utilities Code (Per year per truck).	HMC 8-6.1-6	\$103.00	\$106.00			
100	0000	316.00-00	Vending Machines (Per year per machine).	HMC 8-6.1-6	\$42.00	\$43.00			