

RESOLUTION NO. 20-

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING
FY 2019-20 BUDGET APPROPRIATIONS AND ADJUSTMENTS**

WHEREAS, the City Council has adopted the FY 2019-20 Budget on June 25, 2019 representing the financial plan for conducting the affairs of the City of Hercules; and

WHEREAS, the recommended appropriations and adjustments have been evaluated and reviewed by the City Manager and Finance Director; and

WHEREAS, the detailed budget amendment proposal attached hereto is hereby incorporated by reference; and

WHEREAS, staff is requesting approval for FY 2019-20 budget appropriations and adjustments, wherein the total revenues will be increased by \$1,059,523 and expenditures will be increased by \$454,930.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hercules as follows:

1. The Council hereby approves FY 2019-20 Budget appropriations and adjustments as set forth in the attachment to this resolution, incorporated by reference herein.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty-fifth day of February, 2020, by the following vote of the Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Roland Esquivias, Mayor

ATTEST:

Lori Martin
Administrative Services Director/City Clerk