



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of August 8, 2017

**TO:** Members of the City Council

**SUBMITTED BY:** Mike Roberts, Public Works Director/City Engineer

**SUBJECT:** Resolution of Local Support for the Sycamore/Willow Pavement Rehabilitation Project

### **RECOMMENDED ACTION:**

Adopt a resolution of local support authorizing the filing of an application for funding assigned to MTC and committing any necessary matching funds and stating assurance to complete the project.

### **FISCAL IMPACT OF RECOMMENDATION:**

The adoption of a resolution of project support is a requirement in order for the City to be eligible to receive \$492,000 in OBAG2 grant funds under the "Local Streets and Roads Preservation" (LSRP) program, which is being allocated to the City as part of CCTA's "Coordinated Call for Projects" grant program. The grant requires a 20% match, or \$123,000. The grant funding will become available in 2020-2021 and sufficient Gas Tax/Measure J funds will be set aside as the matching share.

### **DISCUSSION:**

In September of 2016 CCTA initiated a "Coordinated Call for Projects" inviting local jurisdictions to submit applications for the purpose of securing grant funding for transportation related improvements. As part of this call for projects, the City of Hercules submitted a grant application under the "Local Streets and Roads Preservation" (LSRP) program. Funds for LSRP are being allocated by MTC as part of the One Bay Area Grant 2 (OBAG2) program, which includes State and Federal funding. The receipt of State and Federal funds under OBAG2 triggers a number of procedural requirements, one of those requirements being the need for a local jurisdiction receiving funds to adopt a Resolution of Local Support.

Under the OBAG2 program, a total of \$28.45 million in LSRP funds has been made available Bay Area wide by MTC. In 2016 it was decided by the CCTA Board that jurisdictions in Contra Costa County would receive LSRP funding on a formula basis, as opposed to a competitive basis, utilizing a formula based on a combination of a jurisdiction's population. Using this formula approach, the

City of Hercules' share of the available Countywide LSRP funds is \$492,000. LSRP funding requires a minimum 20% local match or \$123,000. Sufficient funding in Gas Tax & Measure J Funds are available to fund the matching share.

LSRP funds are required to be used for road maintenance and rehabilitation on arterials, not new construction or on local streets. The City of Hercules in its LSRP funding application is proposing to resurface approximately 5200 lineal feet of Sycamore Avenue from just east of Civic Drive to the Palm/Willow intersection, as well as resurfacing 960 lineal feet of Willow Avenue from north of the SR4/Willow off ramp to Mariners Point (Exhibit 1). These segments of Sycamore and Willow Avenues qualify under the established LSRP criteria. A map is attached depicting the specific locations of the proposed resurfacings to both Sycamore and Willow Avenues (see Exhibit 1).

**ATTACHMENTS:**

1. Resolution of Local Support
2. Map depicting the location of proposed road resurfacing