



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of February 25, 2020

TO: Members of the City Council

SUBMITTED BY: Michael Roberts, Public Works Director/City Engineer

SUBJECT: List of Projects for Fiscal Year 2020-21 Funded by SB 1: the Road Repair and Accountability Act of 2017

RECOMMENDED ACTION:

Adopt a resolution adopting a list of projects for Fiscal Year 2020-21 funded by SB 1: the Road Repair and Accountability Act of 2017.

FISCAL IMPACT OF RECOMMENDATION:

It is projected the City will receive \$495K in SB 1 funding in FY 2020-21, for a total of \$1.162M in Gas Tax revenues. The City will also be receiving approximately \$470K in Measure J funding, for a grand total of \$1.632M in dedicated annual street funding next fiscal year.

Of this funding, approximately \$1M is available for the 2020 Annual Street Rehabilitation Project, which is proposed to be the sole project on Hercules' SB1 list and includes the \$495K in SB 1 funding. This project consists of rehabilitating Turquoise Drive from Cinnabar Way to Obsidian Way and is estimated to cost \$950K. It may also include other minor street repairs, such as filling potholes. The California Transportation Commission (CTC) requires the approved list be submitted to them by May 1, but is being brought before Council at this time since the design is beginning. The project is scheduled for construction this summer and the list can be modified in the future if needed.

DISCUSSION:

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 in order to address transportation funding shortfalls statewide.

SB 1 includes accountability and transparency provisions to ensure interested residents are aware of the projects proposed for funding in Hercules. Specifically, the City is required under the Act to approve a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1. In addition to the project name, the project list must include a description and the location of each proposed street, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

It is therefore proposed the 2020 Annual Street Rehabilitation Project be listed as the sole project on Hercules' SB 1 project list for FY 2020-21 and include the following project information:

Project Title: 2020 Annual Street Rehabilitation Project

Project Description: Edge grind, recycle in place, asphalt overlay.

Project Locations: Turquoise Drive from Cinnabar Way to Obsidian Way.

Project Duration: Summer 2020

Useful Life: 20 years

This segment of Turquoise Drive has risen to the top of the repair list because the street is failing, with sections of asphalt breaking apart and coming out of the street; on a long downhill where the street is wide, there are adjacent homes and automobiles have a propensity to speed; it is on one of the busier residential streets being part of the Pheasant-Turquoise loop; and is on a route to school, with nearby Ohlone Elementary School at the bottom of the hill. The attached Street Moratorium Map illustrates street improvements that have been completed over the last 4 years and efforts to ensure geographic equity as well.

ATTACHMENTS:

1. Resolution
2. Street Maintenance Location Map
3. Street Moratorium Map

Financial Impact

Description: \$495,000 in SB1 funding for Fiscal Year 2020-21.

Funding Source:

Gas Tax Fund	\$495,000
Fund No. 262-0000-313-09-00	

Budget Recap:

Total Estimated cost:	\$495,000	New Revenue:	\$495,000
Amount Budgeted:	\$0	Lost Revenue:	\$
New funding required:	\$	New Personnel:	\$
Council Policy Change:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		