



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
October 2019



Project/Program: Parks & Recreation Department Activities
Lead Staff: Christopher Roke, Parks & Recreation Director

Description: The Parks and Recreation Department leads and/or is involved with many community activities and events all year long. We also collect fees for various classes and services provided to the community.

Status: In October 2019 the department brought in **\$138,201.83** in revenue. Year to Date Revenue for Fiscal Year 2019-20 is **\$648,924.08**. Tracking ahead of the past 2 years.

Accomplishments/Items in Progress:

- Status update of Council approved decision packages for 2018-19FY...
 - **DP#19-12:** Hanna Kidz Center improvements – putting the finishing touches on the Hanna Kidz Center improvements. Some of the items that have been done include...moved ramp, sealed door, demolished and replaced decks, painted buildings, fixed dry rot, removed some fencing, added fencing, poured concrete, painted playground, added new play equipment and big wheels! And more...
- List of Council approved decision packages for 2019-20FY...
 - *BR#19-2: Technology upgrades to the Teen Center* – **in progress**
 - *BR#19-14: Resurface the Refugio Valley Tennis Courts* – **in progress**
 - **DP#20-2 - Golf Club Fund – Children's Programs** – **in progress**
 - **DP#20-4 - AED's for Childcare sites** – **researched equipment ready to purchase**
 - **DP#20-5 - Upgrade patio at Community Center** – **in progress**
 - **DP#20-6 - Pool Cover Reel** – **purchased equipment, waiting for delivery**
- September 13: Final movie of summer: How to Train Your Dragon 3.
- August 6: Movie night with National Night Out: Spiderman: Into the Spider-Verse.
- July 24: Fall Activity Guide was mailed out to every household.
- July 19: Summer Movie Series began with Incredibles 2. Approx 200 Herculeans.

Project/Program: Community & Library Services Commission
Lead Staff: Christopher Roke, Parks & Recreation Director

Description: The Community and Library Services Commission went dark in August. But September through November will be busy months with presentations from the 14 City recognized Nonprofit groups. Applications for the 2020FY will also be due in November, and the Commission will vote on applications at the December meeting.

Status: The Commission spent time updating the Nonprofit renewal packet for City Recognized Nonprofit groups in 2017 & 2018. The biggest change in 2018 was the addition of the 1099 Tax form for each group. In addition, the Commission reviewed the banner program and got to see the completion of the west side parks improvements project. The City recognized nonprofit organizations will participate in upcoming events like the 2nd annual Trunk or Treat event, Tree Lighting and the Citywide Clean-up Day.



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Accomplishments/Items in Progress:

- Looking ahead...
 - Wednesday, 11/6: November Commission meeting and Renewal packets due.
 - Wednesday, 11/13: final planning meeting for Tree Lighting
 - Sunday, 12/1: Tree Lighting event at the Community Swim Center.
- October 25, held 2nd annual Trunk or Treat event with over 600+ participants.
- August 2019, planning for Trunk or Treat event, to be held October 25, 2019.
- Planning Fall/Winter events (Trunk or Treat and Tree Lighting).

Project/Program: Hanna/Lupine/Ohlone Childcare & Summer Day Camps

Lead Staff: Ambra Garfield, Recreation Manager

Description: Childcare and Camps are a big deal in Hercules. We offer a great before school option called "Breakfast Club", and an amazing after school program called "Kaleidoscope Kidz: Recreation Afterschool Program (or RAP for short), and fantastic summer camps called "Camp Firecracker" and "Camp Dynamite".

Camp Dynamite: was held at the Lupine Kidz Center this summer. There were 9 weeks of camp featuring weekly entertainment, field trips, games, cooking, arts and crafts, weekly themes, swimming, Jamin' Jeanne's games galore and more. Camp was split in to 2 age groups with Firecrackers (grades K-2nd) and Dynamite (grades 3rd-5th). Dynamite campers went on 4 big field trips along with the Teen Dynamite Camp. Below are a few highlights this summer as well as a week by week glance of the numbers...

- Averaged between 75-80 campers per week.
- Favorite activities included field trips, swimming at the Community Center, and the walking field trip to the library for story time and to check out books.

Breakfast Club: features earlier hours (open 6:30am), and breakfast (hot or cold food & drink options - available for purchase). Parents (and participants) love the program for the convenience! This is part of our concierge service to the community. This fall, we opened another site, offering Breakfast Club at Ohlone Community Center. The trend has shown us that we needed more space for Ohlone kids. By opening Ohlone Community Center, we are able to increase the number of participants. It also allows us to stay later at the Breakfast Club site, which is reducing the number of staff needed in the morning.

Breakfast Club - 2019-2020	Enrollment	Space Available
Ohlone-Max 28	25	3
Lupine-Max 13	11	2
Hanna-Max 13	10	3

Kaleidoscope Kidz: Recreation Afterschool Program (or **RAP** for short), is our after school program. After a successful rebranding of the after school program, the focus has become more about homework, and stations. The stations include P.E. to keep the kidz active. RAP focuses on



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monthly themes that featured a combination of arts and crafts, science, cooking, passive and active games and much more. RAP is held at all 3 elementary sites. The current challenge that we face for all of our programs is our lack of staffing. We have very few spaces available for the Rap program. Two of our Afterschool programs are full with waiting lists.

RAP	Enrollment	Space Available/Waiting list
Hanna - K-2 nd	28	0
Hanna - 3 rd -5 th	23	5
Lupine - TK-2 nd	30	0
Lupine - 3 rd -5 th	15	0
Ohlone - K-2 nd	24-MAX	Waiting list + 5
Ohlone - 3 rd -5 th	24-MAX	Waiting list + 4

Status: In October Child Care programs brought in a total of **\$61,692.36** in revenue.

Accomplishments/Items in Progress:

- The new school year programs are already getting impacted and we still have 3 weeks until school begins.
 - August has become one of our largest months for enrollment and revenue and we anticipate the same thing this year.
- Another successful summer with the Camp program. Camp Firecracker and Camp Dynamite numbers are up a little compared to last summer.

Project/Program: Tiny Tots Programs-Little Learners/Pre-Kinder/Jr. Kinder

Lead Staff: Ambra Garfield, Recreation Manager

Description: Our Tiny Tots Program introduces children to their “First Learning Experiences”. They make their first school friends, learn through play, games, arts, crafts and healthy snacks. Our qualified staff guide them with socialization and self-help skills. The program runs concurrent with the school year from late August through June. Tiny Tots began at the end of August.

Status: In October Tiny Tot Programs brought in **\$22,094.10** in revenue.

Preschool	Enrollment	Space Available/Waiting list
Lupine Pre-K	25-MAX	5
Hanna Jr-K	25-MAX	4
Hanna Multi-Age	22-MAX	0
Hanna Little Learners	17	3

Accomplishments/Items in Progress:

- 10/25 participated in Trunk or Treat event.
- 10/23 held Unity Day activities. Anti-bullying campaign about inclusion & acceptance.
- The Hanna Preschool children are enjoying the new improved play area.



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- The blacktop has a new bike path, hopscotch, foursquare and basketball hoops.
- There are also two new pieces of play equipment for their age group.
- And 15 new Big Wheels for the children to drive in the new pathway.
- Hanna Ranch Improvement project started with phase 1 end of January.
- Hanna Preschool had been dealing with a flea problem in September and October. After trying a myriad of things, we believe the issue has been resolved.
- Numbers increased in the LL and PK classes. Both started low, but now only 1 spot left.
- Good news/bad news: the new Aide that started in October, is leaving due to a family emergency. We continue to struggle to keep staff.
- Like child care, preschool picked up as the calendar hit August.
- Added additional classes in anticipation of growing program.

Project/Program: Aquatics

Lead Staff: Damian Sandholm - Recreation Coordinator

Description: The Aquatics program encompasses a lot of different programs, from seasonal swim lessons, to lap swimming, water walking, rec swim, lifeguarding courses, and of course Swim and Water Polo Teams including: the East Bay Silver Dolphins (EBSD), the Piranhas, and Hercules High School Swim and Water Polo teams.

Status: In October Aquatics brought in **\$10,406.50** in revenue.

Aquatics – October enrollment

Program	Enrollment
EBSD Swim Team – Year Round	63
EBSD Swim Team – Fall Season	27
Lap Swim	40
Swim Lessons	71

Accomplishments/Items in Progress:

- Completed successful Fall Swim Lesson program October 12.
- Piranhas finished a successful season.
- The Summer Swim Lesson program is going well. Beginner, Intermediate, and Private Lessons are full.

Project/Program: Recreation Classes

Lead Staff: Ashley Gomez, Recreation Leader III

Description: The department has been working to find new contract class instructors to help increase the variety of programs, as well as the quality of programs that the community has become accustomed to. Our recreation classes cater to all ages and help to promote a healthy lifestyle. Our classes vary season to season. We hope you will give them a try.

Status: In October classes brought in **\$3,210.13** in revenue.



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Classes – October enrollment

Camp/Class	Enrollment		Class/Class	Enrollment
Karate	36		Adult Oil Painting	4
Karate FREE Trial	7		Youth Oil Painting	4

Accomplishments/Items in Progress:

- Successfully moved Karate to the Van Domselaar Room at Samara Terrance this Fall.
- Continue to evaluate programs, generate revenue and control expenditures to ensure fee classes are cost effective.
- Summer camps continue at the Community Center.

Project/Program: Senior Center

Lead Staff: Kristina Griffith, Recreation Leader III

Description: The Senior Center averages approximately 150-200 members annually. Friends, food, fun and companionship is what the Hercules Senior Center is all about. We strive to ensure a physically and emotionally comfortable environment for all, and encourage socialization with peers.

Status: In October the Senior Center brought in **\$590.00** in revenue.

October: total Senior Center active memberships: 152 members

Program	Enrollment		Program	Enrollment
Advance Tai Chi	75		HICAP	3
Advice Nurse	14		Hula Dance	84
Bingo	88		Line Dancing	316
Blood Pressure	31		Low Impact Exercise	153
C.C. Café Lunch	882		Special Event/Day Trip	114
Card Club	9		Tai Chi	151
Chi Kong	129		Tap	0
Computer Lab	44		Wills & Trust	2
Fruit & Veggie Distribution	500		Yuen Ji & Dance	95

Accomplishments/Items in Progress:

- October 14, the Friends of Sr. Center held a Spaghetti Feed fundraiser & sold 100 tickets.
- October 11, we took 14 Seniors to Fleet Week celebrations.
- August 21: (28) Seniors embarked on the ferry from Vallejo to Pier 39 in San Francisco.
- July 27: (45) Seniors came to the Volunteer Appreciation luncheon at Refugio Valley Park.

Project/Program: Sports

Lead Staff: Jeff Jew, Recreation Coordinator



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Description: The department offers sports and other positive leisure activities for patrons of all ages. Sports programs help promote a healthy lifestyle, while providing an environment in which people can enjoy themselves.

Status: In October, Sports programs brought in **\$4,578.00** in revenue.

Sports – October enrollment

Program	Enrollment
HNSA Basketball Skills Clinic	19
AOSL Mighty Mites Basketball League	24
X-Fit Training	4
Kidz Love Soccer	20
Skyhawks Sports	15

Accomplishments/Items in Progress:

- Hoops Never Stops Academy is offering a **New** Thanksgiving Break Basketball Camp coming M-W November 25-27, at the Community Swim Center. The first session will run from 9a-12 Noon, and is geared towards ballers ages 6-8 years. The afternoon session will run 1-4pm for those ages 9-14. Space is limited, so be sure to register early.
- New training program called X-Fit began this Fall, featuring a class for Adults, and one for kids called X-Fit Lil' Ninja Training. X-Fit is a non-competitive program that helps your child develop gross motor skills, core strength, balance, and control of their body in an athletic atmosphere. Lil' Ninjas is designed to help kids get fit while overcoming obstacles and designed for all skill levels.
- X-Fit Training also offers an adult Boot Camp. This program is an inspiring, fun and challenging group fitness class designed to benefit everyone. Bringing together elements of athletic conditioning, strength training, core and functional training, body weight exercise, stretching and plyometrics. X-Fit Boot Camp is scalable to meet individual needs and is designed to improve your quality of life.
- Fall programs are starting soon. Still time to register for all of the upcoming programs!
- Summer camp programs wrapped up with HNSA basketball camp and Skyhawks Multi-Sports camp! It's been a fun summer with exciting sports programs for all ages such as; basketball, soccer, tennis, track and field, and baseball!
- Held several successful youth sports camps.
- Starlings Volleyball held successful new after-school volleyball program.

Project/Program: Teen/Youth

Lead Staff: Jeff Jew, Recreation Coordinator

Description: As our youth grow into teens, we want to give them a sense of ownership and belonging to the community. The programs and activities at the Teen Center promote these very same goals. The Teen Youth Council (T.Y.C.) has transitioned to a new Junior Staff In Training program. The JSIT program is all about preparing teens to enter the work force. JSIT participants



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will assist and support the staff with Community activities and Special Events. This energetic group of 6th-12th graders demonstrate leadership skills through their participation at City Council meetings, interaction with the Hercules Senior Center, and the planning of Teen/Youth Special occasions. This successful program recruits active members from the Hercules Community and the Hercules Middle and High School.

Status: In October, the Teen Center brought in **\$8,965.25** in revenue.

Teens – October enrollment

Program	Enrollment
Teen Breakfast Club	6
T.H.E. S.P.O.T.	20

Accomplishments/Items in Progress:

- School is back in session and T.H.E. S.P.O.T. is the place to be after school! Participants will receive homework assistance, take part in cooking projects, group games, sports, video games, movies, and so much more! Come and hangout after-school in a fun and safe environment! Space is still available and enroll today!
- Junior Staff in Training program for the 2019-2020 school year is now available for enrollment! Participants will receive job like experiences such as going through an interview process, understanding professionalism and customer service, and gaining job-like experiences working on the field. This program is perfect for teens looking to prepare for their first job opportunities. Register today!
- Bay Area Driving School is offering an online driver's education program. This is the first step that must be completed before taking the driver's test. This course provides videos, animated driving scenarios and sample test questions. Receive a DMV approved certificate of completion. Registration for this program is ongoing.
- T.H.E. S.P.O.T. after-school program will begin on Monday, August 19. Participants will receive homework assistance, take part in cooking projects, group games, sports, video games, movies, and so much more! Come and hangout after-school in a fun and safe environment! Enrollment is available now!
- Teen Dynamite Summer Camp will come to an end on Friday, August 9, with a fun-filled field trip to Six Flags Discovery Kingdom! Campers will ride all of the exciting roller coasters, water rides, explore the many different attractions, visiting the many animals, eating all the yummy foods and so much more! Summer camp was so much fun and a lot of memories were made! We can't wait to see what Teen Dynamite Summer Camp has in store for 2020!
- Teen Dynamite Summer Camp began June 12. Campers have been enjoying (2) field trips a week, swimming at the Community Center, group games, cooking projects, video games, pool, ping pong, air hockey, movies, and most importantly, making memories with new friends!



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Project/Program: Facilities/Rentals

Lead Staff: Jeff Jew, Recreation Coordinator

Description: The City of Hercules offers many of the City's facilities for rent when not being used for City sponsored programs or services. Facility attendants also prepare facilities for the department's classes and city meetings.

Status: In October, facility rentals brought in **\$15,333.25** in revenue.

Accomplishments/Items in Progress:

- We are currently in the recruitment/interview process for Recreation Specialist position. We've just conducted interviews and we hope to finalize the recruitment shortly.
- Summer rentals continue to do well.
- Ongoing recruiting for Facility Attendants has paid off. We finally are getting new staff this summer. Hopefully this will keep up.
- We continued to address work orders to improve our facilities.