

# NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN** that a public hearing will be held by the City Council of the City of Hercules at a regular meeting on **Tuesday, June 25, 2019 at 7:00 p.m.** in the City Council Chambers of City Hall, 111 Civic Drive, Hercules, California to consider the following:

The purpose of the public hearing is to consider amendments to the master fee schedule by resolution, establishing new fees, and adjusting existing fees, and service charges. Such fees and charges have been determined to recover, but do not exceed, the City's costs for providing such services. The changes in the master fee schedule will consist of the following:

- Up to 4% consumer price index increase applicable to identified programs, exceptions apply as follows:
  - If the fee's legal basis provides limitations.
  - Increase the administration fee from 10% to 20% for those fees that charge administration fees.
  - In Community Development Fire Facilities fees were increased per Resolution 19-019 and West County Sub-Regional Transportation Mitigation Fee were increased per Resolution 19-011.
  - All fees in the Building Inspection Program remain unchanged. The fees are establish by the County and/or State.

Any interested person may appear and be heard on this matter. The staff report will be available for review no later than 3 days prior to the meeting on the City's website at [www.ci.hercules](http://www.ci.hercules) and hard copies of the report can be obtained at City Hall or by calling the City Clerk at 510-799-8215.

If you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raise at the Council meeting or in written correspondence delivered at, or prior to, the Council meeting. Actions challenging City Council decisions are subject to the time limitations contained in Code of Civil Procedure Section 1094.6.

Publication Dates: June 13, 2019 and June 20, 2019

Lori Martin, MMC  
Administrative Services Director/City Clerk

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
<b>GENERAL CITY-WIDE FEES</b>							
Various	Various	Various	Document Copies (Per page)	Reso 09-114	\$0.25	\$0.26	
Various	Various	Various	Electronic Copies of Documents (CD, CD Sleeve, Mailer - Postage not included)	Reso 11-079	\$2.50	\$2.58	
Various	Various	Various	Books, Manuals, Reports, Misc. (To be determined by City Clerk)	Reso 09-114	Actual cost + 10% admin fee	Actual cost + 10% admin fee	
Various	Various	Various	Copies of the City Budget document (Each)	Reso 10-088	\$36.00	\$37.00	
Various	Various	Various	Copies of the City Comprehensive Annual Financial Report (CAFR) (Each)	Reso 10-088	\$31.00	\$32.00	
Various	Various	Various	Loans of Manuals, Reports, Books, Misc. (Refundable deposit)	Reso 10-088	\$56.00	\$58.00	
Various	Various	Various	"Non-sufficient Funds" Check Charge	Reso 10-088	\$36.00	\$37.00	
100	4625	395-00-00	Stop Payment & Check Reissuance Fee	Reso 10-088	\$35.00	\$36.00	
Various	Various	Various	Research for Records (Per hour) (Residents - first 30 minutes no charge)	Reso 10-088	\$41.00	\$42.00	
Various	Various	Various	Imaging Fee	Reso 09-114	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	
Various	Various	Various	Heritage Memorial Plaque Program	Reso 11-079	\$500.00 to \$600.00	\$518.00 to \$618.00	
Various	Various	Various	Technology Enhancement Fee	Reso 09-114	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	
<b>CITY CLERK OFFICE FEES</b>							
100	4420	395.00-00	Agenda Subscription (Any meeting agendas - per year - per type)	Reso 10-088	\$57.00	\$59.00	
100	4420	395.00-00	Municipal Code	Reso 10-088	\$115.00	\$118.00	
100	4420	395.00-00	Municipal Code Supplement Service	Reso 10-088	\$57.00	\$59.00	
100	4420	395.00-00	Title 10, Land Use (Zoning Code)	Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
100	4420	395.00-00	General Plan	Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
100	4420	395.00-00	Public Hearing Continuance	Reso 10-088	\$137	\$141.00	
100	4420	395.00-00	Filing Fee, Notice of Intent to Circulate Initiative Petition	EC 9202 b	\$200	\$200	
100	4420	395.00-00	Campaign Statements and Statements of Economic Interest (Per page)	GC 81008	\$0.10	\$0.10	
100	4420	395.00-00	Retrieval of Campaign Documents Over 5 Years Old	GC 81008	\$5	\$5	
<b>HERCULEAN / PARK &amp; RECREATION ACTIVITY GUIDE ADVERTISING FEES</b>							
			Size of Ad:				
			Electronic:				
100	Various	Various	Inside - 1/8 Page - Color	Reso 11-079	\$89.00	\$91.00	
100	Various	Various	Inside - 1/4 Page - Color	Reso 11-079	\$127.00	\$131.00	
100	Various	Various	Inside - 1/2 Page - Color	Reso 11-079	\$166.00	\$171.00	
100	Various	Various	Inside - Full Page - Color	Reso 11-079	\$305.00	\$314.00	
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso 11-079	\$331.00	\$341.00	
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso 11-079	\$356.00	\$367.00	
			Paper:				
100	Various	Various	Inside - 1/8 Page - Color	Reso 10-088	\$178.00	\$183.00	
100	Various	Various	Inside - 1/4 Page - Color	Reso 10-088	\$254.00	\$262.00	
100	Various	Various	Inside - 1/2 Page - Color	Reso 10-088	\$331.00	\$341.00	
100	Various	Various	Inside - Full Page - Color	Reso 10-088	\$610.00	\$630.00	
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso 10-088	\$661.00	\$681.00	
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso 10-088	\$712.00	\$733.00	
100	Various	Various	Full Bleed for Full Page Ad-Inside or Glossy	Reso 10-088	\$15.00	\$16.00	
100	Various	Various	Subscription for Non-residents (Per year)	Reso 09-114	\$18.00	\$19.00	
<b>CABLE TV PROGRAM FEES</b>							
100	4423	395.00-00	DVD/Video Tape Duplication (Plus cost of DVD/tape) First Hour	Reso 10-088	\$57.00	\$59.00	
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso 10-088	\$57.00	\$59.00	
100	4423	395.00-00	Audio Tape Duplication (Plus cost of tape) First Hour	Reso 09-114	\$29.00	\$30.00	
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso 09-114	\$11.00	\$11.00	
100	4423	395.00-00	Deposit for Borrowed Tape (Refundable deposit)	Reso 09-114	\$17.00	\$18.00	
<b>POLICE DEPARTMENT FEES</b>							
100	5160	361.02-00	Alarm Permit	Reso 09-114	\$40.00	\$41.00	
100	5160	361.04-00	Booking Fee (Full recovery from arrestee)	Reso 10-088	\$175.00	\$180.00	
100	5160	361.04-00	Jail Access Fee	Reso 10-088	\$345.00	\$355.00	
100	5160	361.07-00	Applicant Fingerprints (Live Scan) (Fee does not include additional Dept. of Justice fees which vary depending on type of applicant.)	Reso 16-005	\$45.00	\$46.00	
100	5160	361.07-00	Applicant Fingerprints (Ink) - Resident	Reso 10-088	\$15.00	\$15.00	
100	5160	361.07-00	Applicant Fingerprints (Ink) - Non-Resident	Reso 10-088	\$20.00	\$21.00	
100	5160	361.07-00	Each Additional Fingerprint Card	Reso 10-088	\$5.00	\$5.00	
100	5160	361.07-00	Business License/Peddler Applicant Background Check	Reso 09-114	\$60.00	\$62.00	
100	5160	361.01-00	Traffic Accident Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	
100	5160	361.01-00	Other Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	
100	5160	361.01-00	Concealed Weapons Permit (Initial permit) (Plus cost of materials (range rental & ID Card))	Reso 10-088	\$225.00	\$232.00	
100	5160	361.01-00	Concealed Weapons Permit (Annual renewal)	Reso 10-088	\$225.00	\$232.00	
100	5160	361.01-00	Photographs (Non-digital)	Reso 09-114	\$80.00	\$82.00	
100	5160	361.01-00	Verification of Loss Statement	GC 6253(b)	\$80.00	\$80.00	
100	5160	361.01-00	Clearance Letter	Reso 16-005	\$55.00	\$57.00	
100	5160	361.08-00	Reserve Police Officers-Special Events (Overtime cost per officer, per event)	Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
100	5160	361.02-00	Response to False Alarms-- In a calendar year: First three (3) calls are free Fourth call is \$150 Fifth call and higher is \$200 each occurrence	HMC 4-12.05 HMC 4-12.05	\$155.00 \$205.00	\$155.00 \$205.00	
100	5160	361.03-00	DUI (Full cost recovery from arrestee)	Reso 10-088	\$775.00	\$798.00	
100	5160	361.01-00	Bicycle License	Reso 09-114	\$25.00	\$26.00	
100	5160	361.01-00	Bicycle License Transfer	Reso 09-114	\$25.00	\$26.00	
100	5160	361.01-00	Alcoholic Beverage License	Reso 09-114	\$100.00	\$103.00	
100	5160	361.01-00	Record Review	Reso 09-114	\$80.00	\$82.00	
100	5160	361.08-00	Civil Proceedings (\$275/hr. with 4 hour minimum)	Reso 13-007	\$275.00	\$283.00	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5160	361.08-00	Subpoena Duces Tecum 1563 (b) (6) E.C.	Reso 13-007	\$15.00	\$15.00	\$15.00
100	5160	361.09-00	Vehicle Release - Ordinary Tow (No offense by driver)	Reso 09-114	\$100.00	\$103.00	\$103.00
100	5160	361.09-00	Vehicle Release - Penalty Tow	Reso 10-088	\$185.00	\$191.00	\$191.00
100	5160	361.09-01	Property From Towed Vehicle (Release)	Reso 11-079	\$60.00	\$62.00	\$62.00
100	5160	361.06-00	Property Preservation	Reso 09-114	\$120.00	\$124.00	\$124.00
100	5160	361.08-00	Curfew Violation Response	Reso 09-114	\$100.00	\$103.00	\$103.00
100	5160	361-12-00	Vehicle Inspection and Certification	Reso 12-004	\$20.00	\$21.00	\$21.00
100	5160	361.01-00	VIN Verification	Reso 09-114	\$40.00	\$41.00	\$41.00
100	5160	361.01-00	Taxi Permit	Reso 16-005	\$50.00	\$52.00	\$52.00
100	5160	361.01-00	Taxi Inspections (Annual per vehicle)	Reso 09-114	\$60.00	\$62.00	\$62.00
100	5160	361.01-00	Massage Permit Application	Reso 09-114	\$120.00	\$124.00	\$124.00
100	5160	361.01-00	Massage Permit Renewal	Reso 10-088	\$120.00	\$124.00	\$124.00
<b>PARKING VIOLATION PENALTIES</b>							
			State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)				
			-Courthouse Construction Fund	GC76100 & Reso 17-003	\$2.50	\$2.50	\$2.50
			-Criminal Justice Facilities Construction Fund	GC76101 & Reso 17-003	\$2.50	\$2.50	\$2.50
			-State Courthouse Facilities Construction Fund	GC70372(b)) & Reso 17-003	\$4.50	\$4.50	\$4.50
			-State Trial Court Fund	GC76000.3 & Reso 17-003	\$3.00	\$3.00	\$3.00
100	5160	361.11-00	Unlawful Parking /Trails & Paths (Posted)	HMC 3-4.804	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Stopping or Standing in Parkways	HMC 3-4.1002	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	No Stopping / Parking Zones	HMC 3-4.1003	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Stopping or Parking Prohibited	HMC 3-4.1004	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parked Over 72 Hours	HMC 3-4.1005	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parked for Advertising	HMC 3-4.1006	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parked on Street for Repairs	HMC 3-4.1007	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Washing or Polishing Vehicle on Street	HMC 3-4.1008	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking Adjacent to Schools	HMC 3-4.1009	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking on Narrow Streets	HMC 3-4.1010	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Wheels Not Turned to Curb	HMC 3-4.1011	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking by Peddlers and Vendors	HMC 3-4.1012	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Emergency Parking Signs	HMC 3-4.1013	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Warning Signs For Disabled Commercial Vehicles	HMC 3-4.1014	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Leaving Keys in Parked Vehicle	HMC 3-4.1015	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Consent of Adjacent Owner for Parking Certain Vehicle	HMC 3-4.1016	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking Permit for Special Occasion	HMC 3-4.1017	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Trailer Parked on Street Overnight	HMC 3-4.1018	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking Commercial Vehicle within City Limits	HMC 3-4.1019	\$550.00	\$550.00	\$550.00
100	5160	361.11-00	Time Limit Parking	HMC 3-4.1101	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parallel Parking on One-Way Street	HMC 3-4.1102	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking on Unimproved Street	HMC 3-4.1103	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Diagonal Parking	HMC 3-4.1104	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking Space Markings	HMC 3-4.1105	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	No Stopping Zones	HMC 3-4.1106	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Curb Markings	HMC 3-4.1202	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Red Zone	HMC 3-4.1202.1	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Yellow Zone	HMC 3-4.1202.2	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	White Zone	HMC 3-4.1202.3	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Permission to Load/Unload	HMC 3-4.1203	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Standing in Commercial Loading Zones	HMC 3-4.1204	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Standing in Passenger Loading Zones	HMC 3-4.1205	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Standing in Alleys	HMC 3-4.1206	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Parking in Bus Zone	HMC 3-4.1207	\$45.00	\$45.00	\$45.00
100	5160	361.11-00	Violate Established Parking District Provisions - 1st Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$100.00	\$100.00	\$100.00
100	5160	361.11-00	Violate Established Parking District Provisions - 2nd Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$200.00	\$200.00	\$200.00
100	5160	361.11-00	Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$500.00	\$500.00	\$500.00
100	5160	361.11-00	Parking in Blue Curb Markings-Disabled Only	CVC 214589(a)(5)	\$350.00	\$350.00	\$350.00
100	5160	361.11-00	Parking in Bus Loading Zone	CVC 22500(i)	\$270.00	\$270.00	\$270.00
100	5160	361.11-00	Blocking Wheelchair Access	CVC 22500(l)	\$350.00	\$350.00	\$350.00
100	5160	361.11-00	Blocking Disabled Parking	CVC 22507.8(b)	\$350.00	\$350.00	\$350.00
100	5160	361.11-00	Parking in Crosshatch area adjacent to Disabled Space	CVC 22507.8(c)	\$350.00	\$350.00	\$350.00
100	5160	361.11-00	Parking within 3 feet designated sidewalk access ramps	CVC 22522	\$350.00	\$350.00	\$350.00
<b>PARKS AND RECREATION</b>							
			<b>GENERAL PARK AND RECREATION WIDE FEES</b>				
100	55XX	395.XX-XX	Discount on programs/services/classes paid in full only on day of Recreation Expo	Reso 4-014	10%	10%	10%
100	5512	364.41-00	Refunds/Cancellations/Transfers/ Service Charges When Initiated By The Participant for Classes and Programs Before First Class Begins	Reso 09-114	\$10.00	\$12.00	\$12.00
100	5510	395.00-00	Signboard Fee - one location, 1 side of sign, for 7 days	Reso 16-005	\$15/day per sign	\$16/day per sign	\$16/day per sign
100	5510	395.00-00	Signboard Fee - all locations, 1 side of sign, for 7 days	Reso 16-005	\$75.00	\$77.00	\$77.00
100	5510	395.00-00	CLSC Non-Profit Groups Banner locations per month for one banner	Reso 16-005	\$35.00	\$35.00	\$35.00
100	5510	395.00-00	State Approved Non-Profit Groups Banner locations 1st month	Reso 16-005	\$35.00	\$35.00	\$35.00
100	5510	395.00-00	Hercules Based Private Business/Company Banner location monthly fee	Reso 15-018	\$150 - \$500 Depending upon Location	\$150 - \$500 Depending upon Location	\$150 - \$500 Depending upon Location
100	5510	395.00-00	Non Hercules Based Private Business/Company Banner location monthly fee	Reso 12-066	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon Location
100	55XX	395.XX-XX	Recreation Program Shirt	Reso 16-005	\$5.00-\$20.00/shirt	\$5.00-\$20.00/shirt	\$5.00-\$20.00/shirt
			<b>FACILITY RENTALS</b>				
			<b>All Facilities</b>				

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5512	364.41-00	Rental Cancellation Before Reserved Date	Reso 15-018	100% of Reservation Deposit	100% of Reservation Deposit	
100	5512	364.41-00	Transfers/Service Charges When Initiated By The Participant for Facility Rentals Prior to Event Date	Reso 15-018	\$50.00	\$50.00	
100	5512	364.41-00	Facility Rental Fee for Monday-Thursday Rentals	Reso 13-056	50% of Saturday Fees	50% of Saturday Fees	
100	5512	364.41-00	Facility Rental for Friday & Sunday Rentals	Reso 13-056	75% of Saturday Fees	75% of Saturday Fees	
100	5512	364.42-00	Insurance	Reso 11-079	Market Rate + \$10.00	Market Rate + \$10.00	
100	5512	364.42-00	Selling Alcoholic Beverages (Terrorism insurance)	Reso 11-079	Market Rate + \$10.00	Market Rate + \$10.00	
100	5512	364.45-00	Security Guards (Per hour - per guard)	Reso 16-005	Market Rate + \$10.00	Market Rate + \$10.00	
			<b>Council Chambers</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per hour)	Reso 13-056	\$10.00	\$11.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$25.00	\$26.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$38.00	\$39.00	
			<u>Private-Commercial (Saturday rate):</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$50.00	\$52.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$60.00	\$62.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$90.00	\$93.00	
			<b>Library Large Conference Room</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$11.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$25.00	\$26.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$38.00	\$39.00	
			<u>Private-Commercial (Saturday Rate):</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$50.00	\$52.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$60.00	\$62.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$90.00	\$93.00	
			<b>Library Small Conference Room</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$13.00	\$13.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$19.00	\$20.00	
			<u>Private-Commercial (Saturday Rate):</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$25.00	\$26.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$45.00	\$46.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$40.00	\$41.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$65.00	\$67.00	
						\$0.00	
			<b>Library Conference Rooms Equipment Rental</b>				
100	5512	364.41-00	Overhead Projector	Reso 13-007	\$10.50	\$11.00	
100	5512	364.41-00	Floor Stand Microphone	Reso 13-007	\$13.65	\$14.00	
100	5512	364.41-00	Table Stand Microphone	Reso 13-007	\$16.80	\$17.00	
100	5512	364.41-00	20" Television Monitor	Reso 13-007	\$22.05	\$23.00	
100	5512	364.41-00	20" Television Monitor Cart	Reso 13-007	\$22.05	\$23.00	
100	5512	364.41-00	Data Portable Projector & Portable Screen	Reso 13-007	\$27.30	\$28.00	
100	5512	364.41-00	Lavaliere Microphone	Reso 13-007	\$27.30	\$28.00	
100	5512	364.41-00	Ceiling Mounted Projector	Reso 13-007	\$37.80	\$39.00	
100	5512	364.41-00	Video Conferencing System With ISDN Interface	Reso 13-007	\$169.05	\$174.00	
			<b>GUI VAN DOMSELAAR ROOM</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$30.00	\$31.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$45.00	\$46.00	
			<u>Private-Commercial (Saturday Rate):</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$60.00	\$62.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$75.00	\$77.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$90.00	\$93.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$115.00	\$118.00	
			<b>DYNAMITE ROOM</b>				
			Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
			<u>Private-Commercial (Saturday Rate):</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$55.00	\$57.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$28.00	\$29.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$40.00	\$41.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$80.00	\$82.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$112.50	\$116.00	
			<b>RESOURCE ROOM</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso 13-056			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$55.00	\$57.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$28.00	\$29.00	
100	5512	364.41-00	State Approved Nonprofit Groups (Per hour)	Reso 16-005	\$40.00	\$41.00	
			<u>Holiday Rate</u>				

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$80.00	\$82.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$112.50	\$116.00	
			<b>TEEN CENTER (THREE HOUR MINIMUM)</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 13-056	\$200.00	\$206.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per Hour)	Reso 13-056	\$35.00	\$36.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$50.00	\$52.00	
100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso 13-056			
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$65.00	\$67.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$75.00	\$77.00	
			Holiday Rate				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$98.00	\$101.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$112.50	\$116.00	
			<b>FOXBORO CENTER (THREE HOUR MINIMUM)</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$200.00	\$206.00	
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso 16-005	\$300.00	\$309.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$25.00	\$26.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$38.00	\$39.00	
			Private-Commercial (Saturday Rate)				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$50.00	\$52.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$60.00	\$62.00	
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 13-056	\$25.00	\$26.00	
			Holiday Rate				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$90.00	\$93.00	
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 13-056	\$38.00	\$39.00	
			<b>OHLONE CENTER (THREE HOUR MINIMUM)</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$200.00	\$206.00	
100	5512	364.41-00	Youth Event Deposit (Refundable after rental)	Reso 16-005	\$300.00	\$309.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$38.00	\$39.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$57.00	\$59.00	
			Private-Commercial (Saturday Rate)				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$75.00	\$77.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$85.00	\$88.00	
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 13-056	\$38.00	\$39.00	
			Holiday Rate				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$112.50	\$116.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$127.50	\$131.00	
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 13-056	\$57.00	\$59.00	
			<b>SENIOR CENTER (FIVE HOUR MINIMUM)</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 13-056	\$200.00	\$206.00	
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso 16-005	\$300.00	\$309.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$50.00	\$52.00	
100	5512	364.41-00	State Approved Community and Civic Groups (Per hour)	Reso 16-005	\$75.00	\$77.00	
			Private-Commercial (Saturday Rate)				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$100.00	\$103.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$120.00	\$124.00	
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso 13-056	\$50.00	\$52.00	
			Fee Based Rental/Holiday:				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$150.00	\$155.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$180.00	\$185.00	
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso 13-056	\$75.00	\$77.00	
			<b>COMMUNITY CENTER (5 HOUR MINIMUM)</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$500.00	\$515.00	
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso 13-056	\$600.00	\$618.00	
100	5512	364.41-00	Community Center Non-Profit Deposit	Reso 13-056	\$200.00	\$206.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 16-005	\$11.00	\$11.00	
			Approved CLSC Groups F & Sunday (Per hour)	Reso 16-005	\$81.00	\$83.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$123.00	\$127.00	
100	5512	364.41-00	CLSC Non-Profit Recognition Special Rental Rate 1st 7 hours	Reso 16-005	\$635.00	\$654.00	
			Private-Commercial (Saturday Rate)				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 16-005	\$160.00	\$165.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 16-005	\$195.00	\$201.00	
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso 16-005	\$79.00	\$81.00	
100	5512	364.41-00	Round Tables (Each)	Reso 13-056	\$8.00	\$8.00	
			Holiday Rate				
100	5512	364.41-00	Resident (Per Hour)	Reso 16-005	\$242.00	\$249.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 16-005	\$299.00	\$308.00	
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso 16-005	\$119.00	\$123.00	
			<b>KITCHEN RENTAL</b>				
			Private-Commercial (Saturday Rate)				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$30.00	\$31.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$35.00	\$36.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$15.00	\$15.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 13-007	\$23.00	\$24.00	
			Holiday Rate				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$45.00	\$46.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$55.00	\$57.00	



CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
			<b>GYMNASIUM</b>				
			<u>Private - Commercial</u>				
100	5512	364.41-00	Reservation Deposit (refundable after rental)	Reso 16-005	\$100.00	\$103.00	
100	5512	364.41-00	Resident (per hour)	Reso 16-005	\$86.00	\$89.00	
100	5512	364.41-00	Three or more days (Per hour)	Reso 16-005	\$61.00	\$63.00	
100	5512	364.41-00	Non-resident (Per hour)	Reso 16-005	\$99.00	\$102.00	
100	5512	364.41-00	Three or more days (Per hour)	Reso 16-005	\$77.00	\$79.00	
100	5512	364.41-00	CLSC Community and Civic Groups (Per hour)	Reso 16-005	\$43.00	\$44.00	
100	5512	364.41-00	CLSC Three or more days (Per hour)	Reso 16-005	\$30.00	\$31.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$42.00	\$43.00	
			<b>COMMUNITY CENTER PRESS ROOM</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 16-005	\$75.00	\$77.00	
			<u>Private-Commercial (Saturday Rate)</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$30.00	\$31.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$45.00	\$46.00	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso 13-056	\$10.00	\$10.00	
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso 13-056	\$15.00	\$15.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 13-056	\$25.00	\$26.00	
			<u>Holiday Rate</u>				
100	5512	364.41-00	Resident (Per Hour)	Reso 13-056	\$45.00	\$46.00	
100	5512	364.41-00	Non-Resident (Per Hour)	Reso 13-056	\$70.00	\$72.00	
			<b>PARK/PICNIC RENTALS</b>				
100	5512	364.45-00	Damage Deposit for Permit for gathering of 50 or more people in a park (refundable after date of use)	Reso 15-081	\$100.00	\$103.00	
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Resident	Reso 16-005	\$110.00	\$113.00	
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Non-Resident	Reso 16-005	\$149.00	\$153.00	
			<b>PICNIC AREAS</b>				
			<u>Private - Commercial</u>				
100	5512	364.45-00	Reservation Deposit Picnic Area Rental (Refundable after rental)	Reso 13-056	\$100.00	\$103.00	
100	5512	364.41-00	Resident 9 hours	Reso 16-005	\$110.00	\$113.00	
100	5512	364.41-00	Non-resident 9 hours	Reso 16-005	\$149.00	\$153.00	
			<u>State Approved Nonprofit Groups (per hour)</u>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 13-056	\$50.00	\$52.00	
100	5512	364.41-00	Resident 9 hours	Reso 16-005	\$55.00	\$57.00	
100	5512	364.41-00	Non-resident 9 hours	Reso 16-005	\$75.00	\$77.00	
			<b>REFUGIO VALLEY PARK GAZEBO</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 13-056	\$50.00	\$52.00	
			<u>Private - Commercial</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 16-005	\$110.00	\$113.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 16-005	\$149.00	\$153.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$55.00	\$57.00	
100	5512	364.41-00	Electricity	Reso 13-056	\$31.00	\$32.00	
			<u>Fee Based Rental/Holiday:</u>				
100	5512	364.41-00	Resident (per hour)	Reso 16-005	\$138.00	\$142.00	
100	5512	364.41-00	Non-resident (Per hour)	Reso 16-005	\$163.00	\$168.00	
			<b>DUCK PARK GAZEBO</b>				
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso 13-056	\$50.00	\$52.00	
			<u>Private - Commercial</u>				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso 13-056	\$53.00	\$55.00	
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso 13-056	\$62.00	\$64.00	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso 16-005	\$27.00	\$28.00	
100	5512	364.41-00	Electricity	Reso 13-056	\$16.00	\$16.00	
			<b>BOCCE BALL COURTS</b>				
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso 13-007	\$20.00 per set	\$21.00 per set	
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso 13-007	\$5.00 per set	\$5.00 per set	
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso 13-007	\$10.00 per set	\$10.00 per set	
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso 13-007	\$5.00	\$5.00	
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso 13-007	\$10.00	\$10.00	
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso 13-007	\$5.00/hr./court	\$5.00/hr./court	
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso 13-007	\$10.00/hr./court	\$10.00/hr./court	
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso 13-007	\$5.00/hr./court	\$5.00/hr./court	
100	5512	364.41-00	Resident Tournament Play Fee	Reso 13-007	\$10.00/hr./court	\$10.00/hr./court	
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso 13-007	\$15.00/hr./court	\$15.00/hr./court	
			<b>HORSE SHOE PITS</b>				
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso 13-007	20.00 per set	20.00 per set	
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso 13-007	\$5.00 per set	\$5.00 per set	
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso 13-007	\$10.00 per set	\$10.00 per set	
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso 13-007	\$5.00	\$5.00	
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso 13-007	\$10.00	\$10.00	
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso 13-007	\$5.00/hr./court	\$5.00/hr./court	
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso 13-007	\$10.00/hr./court	\$10.00/hr./court	
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso 13-007	\$5.00/hr./court	\$5.00/hr./court	
100	5512	364.41-00	Resident Tournament Play Fee	Reso 13-007	\$10.00/hr./court	\$10.00/hr./court	
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso 13-007	\$15.00/hr./court	\$15.00/hr./court	
			<b>COMMUNITY EVENTS</b>				
			<u>Cultural Festival</u>				
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space)	Reso 10-088	\$102.00	\$105.00	
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space)	Reso 10-088	\$178.00	\$183.00	
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 10 space)	Reso 10-088	\$229.00	\$236.00	
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 20 space)	Reso 10-088	\$305.00	\$314.00	
100	4012	367.05-00	Electric Hookup (2 Outlets)	Reso 10-088	\$36.00	\$37.00	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	4012	367.05-00	Electric Hookup (Additional)	Reso 09-114	\$15.00	\$15.00	
100	4012	367.05-00	Booth rental 10x10 Private/Commercial	Reso 10-088	\$137.00	\$141.00	
100	4012	367.05-00	Booth rental 10x20 Private/Commercial	Reso 10-088	\$214.00	\$220.00	
100	4012	367.05-00	Booth rental 10x10 Non Profit	Reso 10-088	\$76.00	\$78.00	
100	4012	367.05-00	Booth rental 10x20 Non Profit	Reso 10-088	\$132.00	\$136.00	
100	4012	367.05-00	Health Permits	Reso 09-114	Market Rate + \$5.00	Market Rate + \$5.00	
			<b>Farmers Market</b>				
			<u>Growers and Food Purveyors (Food prepared off site and sold at market)</u>				
100	4012	367.05-00	Annual Membership Fee (Includes \$15.00 for annual business license fee)	Reso 10-088	\$75.00		
100	4012	367.05-00	Plus Weekly Member Fee (Per guaranteed space)	Reso 10-088	\$25.00		
100	4012	367.05-00	Weekly Non-Member Fee (Per non-guaranteed space)	Reso 10-088	\$35.00		
100	4012	367.05-00	Plus One-Time Annual Business License Fee	Reso 09-114	\$15.00		
			<u>Food Booths (Food prepared on site and sold at market)</u>				
100	4012	367.05-00	Annual Membership Fee (Includes \$15.00 for annual business license fee)	Reso 10-088	\$230.00		
100	4012	367.05-00	Plus Weekly Member Fee (Per guaranteed space)	Reso 10-088	\$30.00		
100	4012	367.05-00	Additional Space Member Fee	Reso 09-114	\$10.00		
100	4012	367.05-00	Weekly Non-Member Fee (Per non-guaranteed space)	Reso 10-088	\$51.00		
100	4012	367.05-00	Plus One-Time Annual Business License Fee	Reso 09-114	\$15.00		
100	4012	367.05-00	Health Permits	Reso 09-114	Market Rate + \$5.00		
			<u>Business/Professional - Arts &amp; Crafts - Non-Profit - Private/Commercial</u>				
100	4012	367.05-00	Annual Membership Fee (Includes \$15.00 for annual business license fee)	Reso 10-088	\$132.00		
100	4012	367.05-00	Plus Weekly Member Fee (Per guaranteed space)	Reso 10-088	\$35.00		
100	4012	367.05-00	Weekly Non-Member Fee (Per non-guaranteed space)	Reso 10-088	\$55.00		
100	4012	367.05-00	Plus One-Time Annual Business License Fee	Reso 09-114	\$15.00		
100	4012	367.05-00	Non-Profits (Information only)	Reso 09-114	\$10.00		
100	4012	367.05-00	Non-Profits (Selling)	Reso 09-114	\$20.00		
100	4012	367.05-00	Private/Commercial - Member (Information only)	Reso 09-114	\$20.00		
100	4012	367.05-00	Private/Commercial - Non-Member (Information only)	Reso 10-088	\$35.00		
			<b>SENIOR ACTIVITIES</b>				
100	5524	364.39-00	Class Fee (Discounts for 5 or more) (Based on instructor's contract)	Reso 11-079	\$1.00 - \$200.00	\$1.00 - \$200.00	
100	5524	364.39-00	Annual Membership Fee (Includes internet, printing, faxing and copying)	Reso 11-079	\$20.00	\$20.00	
			<b>CHILD CARE</b>				
			<u>Before/After School Child Care K-5TH Grades</u>				
			Fees are for 4 week sessions.				
			Before School (7:00 - 8:30 a.m.)				
100	55XX	364.32-00	Resident	Reso 16-005	\$193.00	\$193.00	
100	55XX	364.32-00	Non-resident	Reso 16-005	\$242.00	\$242.00	
			After School (1st-5th Grade Dismissal until 5:30 p.m.)				
100	55XX	364.32-00	Option 1 Resident	Reso 17-003	\$5.50	\$5.50	
100	55XX	364.32-00	Option 1 Non-resident	Reso 17-003	\$6.05	\$6.05	
100	55XX	364.32-00	Option 2 Resident	Reso 17-003	\$5.75	\$5.75	
100	55XX	364.32-00	Option 2 Non-resident	Reso 17-003	\$6.30	\$6.30	
100	55XX	364.32-00	Option 3 Resident	Reso 17-003	\$6.00	\$6.00	
100	55XX	364.32-00	Option 3 Non-resident	Reso 17-003	\$6.60	\$6.60	
100	55XX	364.32-00	Withdrawal Fee	Reso 17-003	\$75.00	\$75.00	
			<b>Other Fees:</b>				
100	55XX	364.32-00	Late Payment Fee	Reso 09-114	\$30.00	\$30.00	
100	55XX	364.32-00	2 or more late payments	Reso 09-114	\$35.00	\$35.00	
100	55XX	364.32-00	Late Pickup Fee per minute	Reso 09-114	\$2.00	\$2.00	
100	55XX	364.32-00	Program Change Fee -- First 2 program changes free Each subsequent change \$15.00	Reso 10-088	\$15.00	\$15.00	
100	55XX	364.32-00	Late Registration Fee--after deadline but before service begins	Reso 10-088	\$15.00	\$15.00	
100	55XX	364.32-00	Late Registration Fee--paid on day service begins	Reso 10-088	\$30.00	\$30.00	
100	55XX	364.32-00	AM Drop-In -- One Day Only	Reso 11-079	\$15.00	\$15.00	
100	55XX	364.32-00	Kinder PM Drop-In -- One Day Only	Reso 11-079	\$40.00	\$40.00	
100	55XX	364.32-00	Grade 1st-8th PM Drop-In -- One Day Only	Reso 11-079	\$30.00	\$30.00	
100	55XX	364.32-00	Multi-child discount* for families with two or more children enrolled in the program	Reso 14-014	5%	5%	
100	55XX	364.32-00	Registration Fee	Reso 16-005	\$100.00	\$100.00	
100	55XX	364.32-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso 16-005	50%	50%	
100	55XX	364.32-00	Sub Care Fee Hourly	Reso 10-088	\$9.47	\$9.47	
100	55XX	364.32-00	Daily Rate for In-service Days	Reso 11-079	\$55.00	\$55.00	
100	55XX	364.32-00	Deposit for In-service Day (Will be applied to Fall childcare fees when child attends)	Reso 14-014	\$30.00	\$30.00	
			<b>PRESCHOOL PROGRAMS</b>				
			<b>Pre-Kinders (per month / MWF 9:00am - Noon)</b>				
100	5528	364.37-00	Resident	Reso 16-005	\$232.00	\$232.00	
100	5528	364.37-00	Non-resident	Reso 16-005	\$290.00	\$290.00	
			<b>Little Learners (per month / TTH 9:00am - 11:30am)</b>				
100	5528	364.37-00	Resident	Reso 16-005	\$155.00	\$155.00	
100	5528	364.37-00	Non-resident	Reso 16-005	\$193.00	\$193.00	
			<b>Other Fees:</b>				
			<b>Little Learners (per month / M-Th 9am-11:30am)</b>				
100	5528	364.37-00	Resident	Reso 16-005	\$310.00	\$310.00	
100	5528	364.37-00	Non-resident	Reso 16-005	\$387.00	\$387.00	
			<b>Jr. Kinder (per month / M-F 9am-Noon)</b>				
100	5528	364.37-00	Resident	Reso 16-005	\$386.00	\$386.00	
100	5528	364.37-00	Non-resident	Reso 16-005	\$482.00	\$482.00	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5528	364.37-00	Late Payment Fee	Reso 09-114	\$30.00	\$30.00	
100	5528	364.37-00	2 or more late payments	Reso 09-114	\$35.00	\$35.00	
100	5528	364.37-00	Late Pick Up Fee per minute	Reso 16-005	\$2.00	\$2.00	
100	5528	364.37-00	Registration Fee	Reso 16-005	\$100.00	\$100.00	
100	5528	364.37-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso 16-005	50%	50%	
			<b>CAMPS for K-5th Graders</b>				
			<b>7:00am-5:30pm 5 days/week</b> (includes entertainment and field trips)				
100	55XX	364.32-00	Resident	Reso 16-005	\$236.00	\$243.00	
100	55XX	364.32-00	Non-resident	Reso 16-005	\$295.00	\$304.00	
			<b>8:00am-12:00pm 5 days/week</b>				
100	55XX	364.32-00	Resident	Reso 16-005	\$118.00	122.00	
100	55XX	364.32-00	Non-resident	Reso 16-005	\$148.00	152.00	
			<b>Daily Drop In Rate / day</b>				
100	55XX	364.32-00	Resident	Reso 16-005	\$50.00	\$5.00	
100	55XX	364.32-00	Non-resident	Reso 16-005	\$63.00	68.00	
			<b>OTHER FEES</b>				
100	55XX	364.31-00	Deposit for the Week	Reso 09-114	\$20.00	25.00	
100	55XX	364.31-00	Sub Care Deposit for the week	Reso 10-088	\$10.00	15.00	
100	55XX	364.31-00	Multi-child discount" for families with two or more children enrolled in the program	Reso 14-014	5%	5%	
100	55XX	364.31-00	Late payment Fee	Reso 09-114	\$15.00	18.00	
100	55XX	364.31-00	Late Registration Fee--after deadline but before service begins	Reso 10-088	\$15.00	18.00	
100	55XX	364.31-00	Late Registration Fee--paid on day service begins	Reso 10-088	\$30.00	33.00	
100	55XX	364.31-00	Late pickup Fee per minute	Reso 09-114	\$2.00	5.00	
			<b>TEENS</b>				
100	5540	364.64-00	Yearly Membership (TYC) (Includes T-shirt)	Reso 12-016	\$30.00 to \$50.00	\$30.00 to \$50.00	
100	5540	364.64-00	Dances/Events	Reso 09-114	\$2.50 to \$20.00	\$2.50 to \$20.00	
100	5540	364.64-00	Drop-in	Reso 09-114	\$2.50 to \$5.50	\$3.00 to \$6.00	
100	5540	364.64-00	Camps	Reso 10-088	\$5.00 to \$153.00	\$10.00 to \$200.00	
100	5540	364.64-00	Trips (Range)	Reso 10-088	\$5.00 to \$153.00	\$10.00 to \$200.00	
			<b>Teen Camps 6th-9th Grades: 8:00am-5:00pm 5 days/week</b>				
100	5543	364.62-00	Resident	Reso 16-005	\$225.00	227.00	
100	5543	364.62-00	Non-resident	Reso 16-005	\$254.00	259.00	
100	55XX	364.63-00	Deposit for week	Reso 09-114	\$20.00	25.00	
100	55XX	364.63-00	Late payment fee per week	Reso 09-114	\$15.00	18.00	
			Multi-child discount" for families with two or more children enrolled in the program		5%	5%	
100	55XX	364.63-00	Late Registration Fee--after deadline but before service begins	Reso 10-088	\$15.00	18.00	
100	55XX	364.63-00	Late Registration Fee--paid on day service begins	Reso 10-088	\$30.00	33.00	
100	55XX	364.63-00	Late pickup Fee per minute	Reso 09-114	\$2.00	3.00	
			<u>Discount Passes for Drop-in</u>				
			Youth 10 Tickets				
100	5540	364.64-00	Resident	Reso 09-114	\$20.00	\$20.00	
100	5540	364.64-00	Non-resident	Reso 09-114	\$25.00	\$25.00	
			Youth 25 Tickets				
100	5540	364.64-00	Resident	Reso 10-088	\$46.00	\$46.00	
100	5540	364.64-00	Non-resident	Reso 10-088	\$60.00	\$60.00	
			<b>AQUATICS</b>				
			<b>PUBLIC SWIM</b>				
			Children under 1 year are free				
			<b>Adults (18 years and up)</b>				
100	5536	364.61-00	Resident	Reso 11-079	\$6.00	\$6.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$7.00	\$7.00	
			<b>Youth (1 to 17 years)</b>				
100	5536	364.61-00	Resident	Reso 11-079	\$5.00	\$5.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$6.00	\$6.00	
			Seniors				
100	5536	364.61-00	Resident	Reso 11-079	\$5.00	\$5.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$6.00	\$6.00	
			<b>LAP SWIM</b>				
			Adults (18 years and up)				
100	5536	364.61-00	Resident	Reso 11-079	\$5.00	\$5.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$6.00	\$6.00	
			Youth (14 to 17 years)				
100	5536	364.61-00	Resident	Reso 11-079	\$4.00	\$4.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$5.00	\$5.00	
			Seniors				
100	5536	364.61-00	Resident	Reso 11-079	\$4.00	\$4.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$5.00	\$5.00	
			<b>SEASON SWIM PASSES</b>				
			<u>Dynamite Pass (10 visits)</u>				
			Adults (18 years and up)				
100	5536	364.61-00	Resident	Reso 11-079	\$40.00	\$42.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$50.00	\$52.00	
			Youth (1 to 17 years)				
100	5536	364.61-00	Resident	Reso 11-079	\$30.00	\$32.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$40.00	\$42.00	
			<u>Frequent Swimmer Pass (25 visits)</u>				
			Adults (18 years and up)				



CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5536	364.61-00	Resident	Reso 11-079	\$100.00	\$105.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$125.00	\$130.00	
			Youth (1 to 17 years)				
100	5536	364.61-00	Resident	Reso 11-079	\$75.00	\$78.00	
100	5536	364.61-00	Non-resident	Reso 11-079	\$100.00	\$105.00	
			<b>SWIM LESSONS</b>				
			<u>Parent/Infant/Toddler Lessons (Eight 25 minute classes)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$86.00	\$92.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$95.00	\$98.00	
			<u>Group Lessons (Eight 25 minute classes)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$86.00	\$89.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$95.00	\$98.00	
			<u>Individual Lessons (Eight 25 minute classes)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$184.00	\$189.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$203.00	\$208.00	
			<u>Adult Lessons (Eight 25 minute classes)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$100.00	\$103.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$110.00	\$113.00	
			<u>Semi Private (Eight 25 minute classes)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$130.00	\$134.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$143.00	\$147.00	
			<b>Aquatic Certification Courses</b> - these courses range in cost depending upon availability of instructors and length of required course. Some courses may utilize contract instructors who are required to set their own course fee. Non-resident fee will be +20% of Resident Fee.	Reso 16-005	\$50.00-\$300.00	\$50.00-\$300.00	
100	5536	364.61-00	Resident	Reso 13-007	\$42.00		
100	5536	364.61-00	Non-resident	Reso 13-007	\$54.60		
100	5536	364.61-00	Drop-in	Reso 13-007	\$15.75		
			<u>Water Polo (12/1hr Meetings)</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$181.00	\$186.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$191.00	\$196.00	
			<u>Jr Guard</u>				
100	5536	364.61-00	Resident	Reso 16-005	\$240.00	\$245.00	
100	5536	364.61-00	Non-resident	Reso 16-005	\$280.00	\$285.00	
			<b>Youth Swim Team - Piranhas</b>				
100	5536	364.62-00	One Child	Reso 16-005	\$390.00	\$395.00	
100	5536	364.62-00	Two Children	Reso 16-005	\$671.00	\$680.00	
100	5536	364.62-00	Three Children	Reso 16-005	\$845.00	\$936.00	
100	5536	364.62-00	Four Children	Reso 16-005	\$1,054.00	\$1,178.00	
100	5536	364.62-00	Five Children	Reso 16-005	\$1,226.00	\$1,254.00	
			<b>Hercules Masters Swim Club</b>				
100	5536	364.62-00	Drop In	Reso 16-005	\$10.00-\$15.00	\$10.00-\$15.00	
100	5536	364.62-00	Hercules Masters Swim Club (4 weeks)	Reso 16-005	\$95.00	\$95.00	
			<b>East Bay Silver Dolphins Monthly Dues</b>				
100	5536	364.62-00	Pre-Team (Limit 3 months)	Reso 16-005	\$80.00	\$84.00	
100	5536	364.62-00	Team	Reso 16-005	\$86.00-\$110.00	\$89.00-\$113.00	
100	5536	364.62-00	Seasonal	Reso 16-005	\$295.00	\$313.00	
			<b>Public Swim Pool Parties</b>				
100	5536	364.61-00	Deposit (Refundable)	Reso 09-114	\$50.00	\$75.00	
100	5536	364.61-00	Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for duration of public swim on a Saturday)	Reso 16-005	\$185.00	\$190.00	
			<b>Pool Rentals</b>				
100	5536	364.61-00	Deposit (Refundable)	Reso 09-114	\$350.00	\$360.00	
100	5536	364.61-00	Insurance Fee	Reso 16-005	Market Rate + \$10.00	Market Rate + \$10.00	
100	5536	364.61-00	Decorating/Cleaning Time Per Hour (Maximum 2 Hours)	Reso 16-005	\$50.00		
			1 - 50 persons				
100	5536	364.61-00	Residents (Per hour)	Reso 16-005	\$177.00	\$182.00	
100	5536	364.61-00	Non-resident (Per hour)	Reso 16-005	\$188.00	\$193.00	
			51 - 100 persons				
100	5536	364.61-00	Residents (Per hour)	Reso 16-005	\$205.00	\$211.00	
100	5536	364.61-00	Non-resident (Per hour)	Reso 16-005	\$215.00	\$221.00	
			101 - 150 persons				
100	5536	364.61-00	Residents (Per hour)	Reso 16-005	\$232.00	\$239.00	
100	5536	364.61-00	Non-resident (Per hour)	Reso 16-005	\$243.00	\$250.00	
			<b>Nonprofit Group Pool Rentals</b>				
100	5536	364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards	Reso 16-005	\$92.00	\$95.00	
			<b>ATHLETIC FACILITIES</b>				
			<b>Field Reservations (Per Hour)</b>				
			Hanna Ball field or Soccer Field, Ohlone, and Woodfield Ball fields				
100	5538	364.44-00	Bases Rentals/Deposit \$25.00	Reso 11-079	\$15.00	\$15.00	
100	5538	364.44-00	Resident	Reso 11-079	\$9.00	\$9.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$18.00	\$19.00	
100	5538	364.44-00	Youth Sport Associations	Reso 14-014	\$7.00	\$7.00	
100	5538	364.44-00	State Approved Nonprofit Groups	Reso 16-005	\$5.00	\$5.00	
			<b>Tennis Courts (Per hour) (Regular play per court)</b>				
100	5538	364.41-00	Lights per hour	Reso 11-079	\$5.00	\$5.00	
			Weekdays 7 AM to 4 PM				
100	5538	364.44-00	Resident	Reso 11-079	\$7.00	\$7.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$8.00	\$8.00	
			Weekday evenings 4 PM to 10 PM				
100	5538	364.44-00	Resident	Reso 11-079	\$7.00	\$7.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$8.00	\$8.00	
			Weekends and Holidays				

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5538	364.44-00	Resident	Reso 11-079	\$10.00	\$10.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$11.00	\$11.00	
100	5538	364.44-00	State Approved Nonprofit Groups	Reso 16-005	\$4.00	\$4.00	
			<b>Tennis Courts Tournaments (Per hour)</b>				
100	5538	364.44-00	Community/Civic	Reso 11-079	\$10.00	\$10.00	
100	5538	364.44-00	Resident	Reso 11-079	\$18.00	\$19.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$20.00	\$21.00	
			<b>Gym Activities</b>				
			Adult Drop-In				
100	5538	364.44-00	Resident	Reso 11-079	\$5.00	\$5.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$6.00	\$6.00	
			Youth Drop-In				
100	5538	364.44-00	Resident	Reso 11-079	\$4.00	\$4.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$5.00	\$5.00	
			Senior Drop-In				
100	5538	364.44-00	Resident	Reso 11-079	\$4.00	\$4.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$5.00	\$5.00	
			<b>Morning Basketball/Volleyball</b>				
			Adults only				
100	5538	364.44-00	Resident	Reso 11-079	\$5.00	\$5.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$6.00	\$6.00	
			<b>Discount Adult Open Gym Passes</b>				
			10 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$40.00	\$41.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$50.00	\$52.00	
			25 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$100.00	\$103.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$125.00	\$129.00	
			Seniors 10 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$30.00	\$31.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$40.00	\$41.00	
			Seniors 25 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$75.00	\$77.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$100.00	\$103.00	
			Youth 10 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$30.00	\$31.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$40.00	\$41.00	
			Youth 25 Tickets				
100	5538	364.44-00	Resident	Reso 11-079	\$75.00	\$77.00	
100	5538	364.44-00	Non-resident	Reso 11-079	\$100.00	\$103.00	
			<b>ADULT SPORTS</b>				
			<u>Coed Adult Softball</u>				
100	5538	364.44-00	Team	Reso 11-079	\$600.00	\$618.00	
			<u>Men's Softball</u>				
100	5538	364.44-00	Team	Reso 11-079	\$600.00	\$618.00	
			<u>Adult Volleyball</u>				
100	5538	364.44-00	Resident Team	Reso 11-079	\$250.00	\$258.00	
100	5538	364.44-00	Non-resident Team	Reso 11-079	\$275.00	\$283.00	
			<u>Hercules/Pinole Adult Softball (fall)</u>				
100	5538	364.44-00	Team	Reso 11-079	\$650.00	\$670.00	
			<u>Adult Flag Football</u>				
100	5538	364.44-00	Team	Reso 11-079	\$625.00	\$644.00	
			<u>Adult Basketball</u>				
100	5538	364.44-00	Team	Reso 10-088	\$650.00	\$670.00	
100	5538	364.44-00	Game Forfeit Fee	Reso 10-088	\$51.00	\$53.00	
			<u>Young Adult 5 on 5 Basketball (Ages 16-19)</u>				
100	5538	364.44-00	Team	Reso 11-079	\$550.00	\$567.00	
			<u>Adult Basketball Tournament (3 on 3)</u>				
100	5538	364.44-00	Resident Team	Reso 11-079	\$175.00	\$180.00	
100	5538	364.44-00	Non-resident Team	Reso 11-079	\$200.00	\$206.00	
			<u>Golf League</u>				
100	5538	364.44-00	Resident Team	Reso 13-007	\$235.20	\$242.00	
100	5538	364.44-00	Non-resident Team	Reso 13-007	\$245.70	\$253.00	
			<b>YOUTH SPORTS</b>				
			<b>Youth Basketball Sports Camp/Clinic</b>				
100	5538	364.44-00	Resident	Reso 13-007	\$80.00 - \$200.00	\$82.00 - \$206.00	
100	5538	364.44-00	Non-resident	Reso 13-007	\$80.00 - \$200.00	\$82.00 - \$206.00	
			<b>Youth Basketball League</b>				
100	5538	364.44-00	Resident Team	Reso 16-005	\$150.00	\$155.00	
100	5538	364.44-00	Non-resident Team	Reso 16-005	\$180.00	\$185.00	
100	5538	364.44-00	Volunteer Coaches for leagues	Fee waiver for 1 league			
			<b>Table Tennis 16 years and up</b>				
100	5538	364.44-00	Monthly Fee - Resident	Reso 13-007	\$24.00	\$25.00	
100	5538	364.44-00	Monthly Fee - Non-resident	Reso 13-007	\$31.00	\$32.00	
<b>ENGINEERING DIVISION</b>							
100	5435	332.01-00	Final subdivision map filing	Reso 10-088	\$1,729.00	\$1,781.00	
100	5435	332.01-00	Plus per lot	Reso 10-088	\$69.00	\$71.00	
100	5435	332.01-00	Final subdivision parcel map filing	Reso 10-088	\$1,729.00	\$1,781.00	
100	5435	332.01-00	Plus per lot	Reso 10-088	\$69.00	\$71.00	
100	5435	332.01-00	Final subdivision lot line adjustment	Reso 10-088	\$1,729.00	\$1,781.00	
100	5435	332.01-00	Plus per lot	Reso 10-088	\$69.00	\$71.00	
100	5435	332.01-00	Subdivision certificate of correction	Reso 10-088	\$864.00	\$890.00	
100	5435	332.01-00	Plus per lot	Reso 10-088	\$69.00	\$71.00	
100	5435	332.01-00	Subdivision - county computer mapping fee (Fee per lot)	Reso 10-088	\$69.00	\$71.00	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5435	332.02-00	Improvements (Plan check & inspect) (As % of actual value of improvements)	Reso 10-088	6.4%		6.4%
100	5435	332.02-00	Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)	Reso 10-088	6.4%		6.4%
100	5435	332.02-00	Grading - permit fee	Reso 10-088	6.4%		6.4%
100	5435	332.02-00	Grading - transfer fee	Reso 10-088	\$57.00		\$59.00
100	5435	332.02-00	Grading - Amendment fee	Reso 09-114	Actual cost + 10% admin fee		Actual cost + 20% admin fee
100	5435	332.02-00	Grading - Penalty fee	Reso 10-088	\$231.00		\$238.00
100	5435	332.02-00	Grading - Penalty fee one acre or more	Reso 10-088	\$4,607.00		\$4,745.00
100	5435	332.02-00	Grading - Erosion control fee (As % of actual value of grading)	Reso 10-088	6.4%		6.4% or Actual Cost + 20%
100	5435	332.02-00	Grading - Street vacations (As % of actual value of grading)	Reso 10-088	6.4%		6.4% or Actual Cost + 20%
100	5435	332.03-00	Encroachment - residential private drive/walkway	Reso 14-014	35.00 plus \$500 bond		36.00 plus \$500 bond
100	5435	332.03-00	Encroachment - residential construction	Reso 14-014	\$300.00		\$309.00
100	5435	332.03-00	Encroachment - non-residential under \$850	Reso 10-088	\$979.00		\$1,008.00
100	5435	332.03-00	Encroachment - non-residential over \$850	Reso 09-114	Actual cost + 10% admin fee		Actual cost + 20% admin fee
100	5435	332.03-00	Encroachment - Illegal under \$500	Reso 10-088	\$577.00		\$594.00
100	5435	332.03-00	Encroachment - Illegal over \$500	Reso 09-114	Actual cost + 10% admin fee		Actual cost + 20% admin fee
100	5435	332.03-00	Utility encroachment - Processing Fee, Plan Review, Construction Inspection	Reso 15-093	Actual Cost + 20% admin fee		Actual Cost + 20% admin fee
100	5435	332.15-00	Engineering Advisory Services (Per hour)	Reso 10-088	\$220.00		\$227.00
100	5435	332.15-00	One-Use Wide Load Permit	Reso 09-114	\$25.00		\$16.00
100	5435	332.15-00	Duplication of Public Records Request	Reso 09-114	\$25.00		\$26.00
100	5435	332.15-00	House Moving permit (Computed at cost)	Reso 09-114	Actual cost + 10% admin fee		Actual cost + 20% admin fee
100	5435	332.15-00	Mature Tree Removal	Reso 10-088	\$102.00		\$105.00
			Assessment Apportionment Fee (fund-assessment dist)				
381	0000	363.01-00	Four or fewer lots (Including \$40 recording fee)	Reso 10-088	\$1,083.00		\$1,115.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$31.00		\$32.00
381	0000	363.01-00	Five or more lots (Including \$40 recording fee)	Reso 10-088	\$2,117.00		\$2,181.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$31.00		\$32.00
			Assessment District segregation 2-25 lots				
381	0000	363.01-00	Assessment District segregation 2-25 lots Map Fee	Reso 10-088	\$2,304.00		\$2,373.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$81.00		\$83.00
			Assessment District segregation 26-50 lots				
381	0000	363.01-00	Assessment District segregation 26-50 lots Map Fee	Reso 10-088	\$2,878.00		\$2,964.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$69.00		\$71.00
			Assessment District segregation 51-100 lots				
381	0000	363.01-00	Assessment District segregation 51-100 lots Map Fee	Reso 10-088	\$3,458.00		\$3,562.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$57.00		\$59.00
			Assessment District segregation 101-200 lots				
381	0000	363.01-00	Assessment District segregation 101-200 lots Map Fee	Reso 10-088	\$4,029.00		\$4,150.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$52.00		\$54.00
			Assessment District segregation >200 lots				
381	0000	363.01-00	Assessment District segregation >200 lots Map Fee	Reso 10-088	\$4,607.00		\$4,745.00
381	0000	363.01-00	Plus per lot	Reso 10-088	\$46.00		\$47.00
			Sewer service charge				
420	0000	368.03-00	Residential	HMC 5-4.16	\$504.00		\$625.80
420	0000	368.03-00	Apartment Units	HMC 5-4.16			\$427.20
420	0000	368.03-00	Non-residential (Per Hundred Cubit Foot)	HMC 5-4.16	\$456.00		\$3.87
420	0000	368.05-00	Non-residential Wastewater Contribution Permit Application	Reso 10-088	\$1,151.00		\$1,186.00
420	0000	368.05-00	Annual renewal	Reso 10-088	\$577.00		\$594.00
420	0000	368.09-00	Sewer connections (If not paid through assessment dist.)	Reso 10-088	\$4,607.00		\$4,745.00
420	0000	368.09-00	Public/Private Pool sewer connection (As % of building permit fee)	Reso 09-114	10%		10%
420	0000	368-11-00	Sewer Lateral Inspection	Reso 10-088	\$125.00		\$129.00
<b>PLANNING DIVISION</b> [Note: The City of Hercules adopted the Contra Costa County Conservation & Development Dept. Fee Schedule]							
<b>Staff Services</b>							
100	5235	362.04-00	Planning Staff Counter Service, first 15 minutes	Reso 12-066	No Charge		No Charge
100	5235	362.04-00	Planning Staff Service, above item minimum or after first 15 minutes (per staff hour)	Reso 12-066	\$100/hr.		\$100/hr.
100	5235	362.04-00	Planning Staff Service Pre-Submittal Review	Reso 12-066	\$500.00 Deposit and Actual + 20%		\$500.00 Deposit and Actual + 20%
100	5235	362.04-00	Time Extension (Administrative)	Reso 12-066	\$200.00		\$206.00
100	5235	362.04-00	Time Extension (Legislative, where not otherwise specified)	Reso 12-066	\$600.00		\$618.00
100	5235	362.04-00	Administrative Staff Appeal	Reso 12-066	\$200.00		\$206.00
100	5235	362.04-00	Appeal Administrative Decision (Planning Commission hearing)	Reso 12-066	50% of Initial Fee		50% of Initial Fee
100	5235	362.04-00	Appeal Planning Commission Decision (City Council hearing)	Reso 12-066	25% of Initial Fee		25% of Initial Fee
<b>Use Permits</b>							
100	5235	362.05-01	Temporary Use Permit (TUP)	Reso 12-066	\$400.00		\$412.00
100	5235	362.05-01	Administrative/Minor Use Permit	Reso 12-066	\$400.00		\$412.00
100	5235	362.05-01	Renewal of Administrative/Minor Use Permit	Reso 12-066	\$100.00		\$103.00
100	5235	362.05-01	Home - Based Occupation Permit	Reso 13-056	\$250.00		\$258.00
100	5235	362.05-01	Conditional Use Permit (Legislative)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%		\$2,000.00 Deposit and Actual + 20%
100	5235	362.05-01	Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16 of Hercules Municipal Code)	Reso 15-060	\$10,000.00 Deposit and Actual + 20%		\$10,000.00 Deposit and Actual + 20%
100	5235	362.05-01	Description the same as FY2011-12	Reso 12-066	\$600.00		\$618.00
100	5235	362.05-01	Combined Live/Work License, Parking Determination & Sign Permit (Per application)	Reso 12-066	\$600.00		\$618.00
<b>Design</b>							
100	5235	362.05-02	Design Review, Administrative, Single Family, Addition, Ground Floor	Reso 12-066	\$400.00		\$412.00
100	5235	362.05-02	Design Review, Legislative, Single Family, Addition, not Ground Floor	Reso 12-066	\$2,500.00 Deposit and Actual + 20%		\$2,500.00 Deposit and Actual + 20%

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5235	362.05-02	Design Review, Legislative, Single Family, New Construction	Reso 14-014	\$6,000 Minimum Deposit plus Multi-Family; \$195 per unit Commercial Office, Industrial; \$.20 sq. ft. time & materials	\$6,000 Minimum Deposit plus Multi-Family; \$195 per unit Commercial Office, Industrial; \$.20 sq. ft. time & materials	
100	5235	362.05-02	Design Review, Administrative, Signage	Reso 12-066	\$200.00	\$206.00	
100	5235	362.05-02	Design Review, Administrative, not otherwise specified	Reso 12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	
100	5235	362.05-02	Design Review, Legislative, not otherwise specified	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
<b>Subdivision</b>							
100	5235	362.05-03	Subdivision Map, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235	362.05-03	Parcel Map, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235	362.05-03	Lot Line Adjustment, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235	362.05-03	Lot Merger, Submission (Per application)	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235		Final Map	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235		Extension of Tentative Map	Reso 12-066	\$2,000.00 Deposit and Actual + 20%	\$2,000.00 Deposit and Actual + 20%	
100	5235		Certificate of Compliance	Reso 12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	
<b>Zoning/Variance</b>							
100	5235	362.06-01	Variance from Development Standards (Legislative)	Reso 12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	
100	5235	362.06-01	Variance from Development Standards (Administrative - Single Family Residential)	Reso 12-066	\$380.00	\$391.00	
100	5235	362.06-01	Zoning Designation Change	Reso 12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	
100	5235	362.06-01	Zoning Text Amendment	Reso 12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	
<b>Planning</b>							
100	5235	362.06-02	Planned Development Plan (PDP)	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
100	5235	362.06-04	General Plan Amendment	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
100	5235	362.06-02	Development Agreement	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
100	5235	362.06-02	Specific Plan Original	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
100	5235	362.06-02	Specific Plan Amendment	Reso 12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
<b>Environmental Review</b>							
100	5235	362.06-03	Environmental Impact Report	Reso 12-066	\$50,000.00 Deposit and Actual + 20%	\$50,000.00 Deposit and Actual + 20%	
100	5235	362.06-03	Initial Study/ Negative Declaration	Reso 13-056	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	
100	5235	362.06-03	Mitigation Monitoring Program	Reso 12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	
100	5235	362.06-03	County Clerk Filing	Reso 12-066	\$375.00 City Admin Fee + Pass through of fee(s) set by County	\$375.00 City Admin Fee + Pass through of fee(s) set by County	
100	5235	362.06-03	DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program	Reso 12-066	Pass through of fees set by Dept. of Fish & Game	Pass through of fees set by Dept. of Fish & Game	
<b>Miscellaneous</b>							
100	5235	362.05-02	Minor Modification (Percent applied to the total fee of approved application)	Reso 09-114	10%	10%	
100	5235	362.05-02	Major Modification (Percent applied to the total fee of approved application)	Reso 09-114	50%	50%	
100	5238	362.06-02	General Plan Update Cost Recovery (Percentage of construction valuation of any permit issued)	Reso 13-056	1%	1%	
100			Preferential Parking District Permit	Reso 15-093	\$50/Annually	\$50/Annually	
100	5235	Various	Investigation Fee (Penalty for not obtaining appropriate documentation and/or not paying for planning fees before work is started or done)	Reso 09-114	Double the original fee	Double the original fee	
* All fees listed reflect the actual planning fee, plus the City's 5% imaging Fee and 5% Technology Enhancement Fee.							
Actual costs include all direct labor, direct materials, and other direct charges, including those of the City staff and outside vendors. City shall retain full authority and discretion in retaining consultants as needed to provide services.							
For fees paid by credit card, the City charges an additional administrative fee of \$2.00 per \$100, or increments thereof (e.g., for all fees between \$0 and \$100, a credit card fee of \$2.00 would be added; for all fees between \$100 and \$200, a \$4.00 credit card fee applies, etc.).							
<b>BUILDING INSPECTION DIVISION</b> (Note: The City of Hercules adopted the Contra Costa County Conservation & Development Dept. Fee Schedule)							
<b>Building Permits</b>							
			Valuation				
100	5238	331.01-00	\$01 to 500	Reso 14-014	\$75.00	\$75.00	
100	5238	331.01-00	\$500.01 to \$2,000	Reso 14-014	\$75.00	\$75.00	
100	5238	331.01-00	\$2,000.01 to \$25,000 (\$75 for the first \$2,000.01 plus \$13.75 for each additional \$1,000)	Reso 14-014			

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5238	331.01-00	\$25,000.01 to \$50,000 (\$391.25 for the first \$25,000.01 plus \$9.90 for each additional \$1,000)	Reso 14-014			
100	5238	331.01-00	\$50,000.01 to \$100,000 (\$638.75 for the first \$50,000.01 plus \$6.88 for each additional \$1,000)	Reso 14-014			
100	5238	331.01-00	\$100,000.01 to \$500,000 (\$982.75 for the first \$100,000.01 plus \$5.50 for each additional \$1,000)	Reso 14-014			
100	5238	331.01-00	\$500,00.01 to \$1,000,000 (\$3,182.75 for the first \$500,000.01 plus \$4.68 for each additional \$1,000)	Reso 14-014			
100	5238	331.01-00	\$1,000,000.01 and up (\$5,522.75 for the first \$1,000,000.01 plus \$3.03 for each additional \$1,000) No cap	Reso 14-014			
100	5238	331.01-00	<b>Elevator permit</b>	Reso 10-088	\$57.00	\$57.00	
			<b>Electrical Permits</b>	Reso 14-014	\$75.00 Minimum	\$75.00 Minimum	
100	5238	331.02-00	New residential (As % of building permit fee)	Reso 14-014	15%	15%	
100	5238	331.02-00	All others (As % of building fee)	Reso 14-014	25%	25%	
100	5238	331.02-00	Alterations, additions or modifications (As % of building fee)	Reso 14-014	20%	20%	
100	5238	331.02-00	Plan check fee (As % of electrical fee)	Reso 14-014	65%	65%	
			1 (Commercial, only when electrical plans are not part of the building plan check package)				
			<b>Mechanical Permits</b>	Reso 14-014	\$75.00 Minimum	\$75.00 Minimum	
100	5236 or 38	331.03-00	New residential (As % of building permit fee)	Reso 14-014	10%	10%	
100	5236 or 38	331.03-00	All others (As % of building fee)	Reso 14-014	15%	15%	
100	5236 or 38	331.03-00	Alterations, additions or modifications (As % of building fee)	Reso 14-014	15%	15%	
100	5236 or 38	331.03-00	Plan check fee (As % of mechanical fee)	Reso 14-014	65%	65%	
			1 (Commercial, only when mechanical plans are not part of the building plan check package)				
			<b>Insulation Permits</b>				
100	5236 or 38	331.06-00	New residential (As % of building permit fee)	Reso 09-114	8.5%	8.5%	
100	5236 or 38	331.06-00	All others (As % of engineering estimate or contract price)	Reso 09-114	2%	2%	
100	5236 or 38	331.06-00	Alterations, additions or modifications (As % of engineering estimate or contract price)	Reso 09-114	2%	2%	
			<b>Plumbing Permits</b>		\$75.00 Minimum	\$75.00 Minimum	
100	5236 or 38	331.04-00	New residential (As % of building permit fee)	Reso 14-014	15%	15%	
100	5236 or 38	331.04-00	All others (As % of building fee)	Reso 14-014	20%	20%	
100	5236 or 38	331.04-00	Alterations, additions or modifications (As % of building fee)	Reso 14-014	20%	20%	
100	5236 or 38	331.04-00	Plan check fee (As % of plumbing permit fee)	Reso 14-014	65%	65%	
			<b>Miscellaneous Construction</b>				
100	5236 or 38	331.10-00	Accessory Buildings - use valuation for private garage	Reso 09-114	See UBC		
100	5236 or 38	331.10-00	Addition or Remodel - use low range of dwelling valuation	Reso 14-014	See UBC		
100	5236 or 38	331.10-00	Patio Deck - use 50% of private garage valuation	Reso 14-014	See UBC		
100	5236 or 38	331.10-00	Patio Shade Structure - use 50% of private garage valuation	Reso 14-014	See UBC		
100	5236 or 38	331.10-00	Retaining wall, wood - use 50% of private garage valuation	Reso 14-014	See UBC		
100	5236 or 38	331.10-00	Retaining wall, masonry - use valuation for private garage	Reso 14-014	See UBC		
			<b>Plan Check Service</b>				
100	5236 or 38	362.02-00	New residential (As % of building permit fee)	Reso 14-014	65%	65%	
100	5236 or 38	362.02-00	All other (As % of building permit fee)	Reso 14-014	65%	65%	
100	5236 or 38	362.02-00	Decks, concrete slabs, termite reports (As % of build permit) (\$30.00 minimum)	Reso 14-014	65%	65%	
100	5236 or 38	362.02-00	Retaining Walls using City provided pre-approved drawings (As % of building permit fee)	Reso 14-014	65%	65%	
			<b>Other Inspections and Fees</b>				
100	5236 or 38	331.11-00	Inspections outside normal hours	Reso 14-014	\$59.00	\$59.00	
100	5236 or 38	331.11-00	Re-inspection fees assessed under provision of Section 305.8	Reso 14-014	\$59.00	\$59.00	
100	5236 or 38	331.11-00	Inspections for which no fee is specifically Indicated	Reso 14-014	\$59.00	\$59.00	
100	5236 or 38	362.02-00	Additional plan review required by changes, additions or revisions to plans	Reso 14-014	\$84.00	\$84.00	
100	5236 or 38	362.02-00	For use of outside consultants for plan checking and inspections, or both	Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
100	5236 or 38	331.00-80	Title-24 Energy plan check fee	Reso 09-114	25% of building fee	25% of building fee	
100	5236 or 38	331.00-80	Title-24 Accessibility plan check fee	Reso 09-114	25% of building fee	25% of building fee	
100	5236 or 38	331.05-00	The City follows the most current edition of the UBC fee schedule for any fee that is not listed in this City fee schedule.	Reso 09-114	See UBC	See UBC	
100	5263 or 38	331.13-00	Business Inspection Fee (Annually)	Reso 10-088	\$153.00	\$153.00	
100	5236 or 38	331.05-00	Rental Inspection Fee (Every Two Years). For single family dwellings, town houses, group homes, and condominiums the fee is \$153.00. For apartments the fee is \$76.00 per unit or \$51.00 per unit if two or more units can be inspected simultaneously. The fees include one follow-up correction inspection, however any more than one will be at a rate of \$76.00 per inspection. For non-compliance with the Ordinance all fees will be double.	Reso 10-088	\$51.00 to \$153.00	\$51.00 to \$153.00	
100	5236 or 38	331.05-00	Rental Inspection -- re-inspection/rescheduling	Reso 10-088	\$76.00	\$76.00	
100	5263 or 38	395.04-19	Building Division and Training Fund: AB 1608 Compliance	Reso 09-169	3.00 for every \$1,000 of valuation	3.00 for every \$1,000 of valuation	
<b>PLANNING AND BUILDING DIVISION</b>							
			See Contra Costa County Conservation and Development Department Fee Schedule link on the City of Hercules website or <a href="http://www.co.contra-costa.ca.us">www.co.contra-costa.ca.us</a>				
			click on Departments				
			click on Departments A-G				
			click on Conservation & Development				
			click on Applications & Permit Center				
			Click on Conservation & Development Fee Schedule				
			Note: If there are duplicates on the City of Hercules Master Fee Schedule with the Contra Costa County Conservation & Development Department Fee Schedule,				
			the Contra Costa County Conservation & Development Department Fee Schedule will supersede the City of Hercules Master Fee Schedule.				
<b>CODE ENFORCEMENT</b>							
			Service Fees				



CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	5238		Code Enforcement - General Enforcement Fee	Reso 17-003	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	
100	5238		Re-inspection for Hearing	Reso 10-088	\$100.00	\$103.00	
100	5238		Request for Extension of Time	Reso 10-088	\$75.00	\$77.00	
100	5238		Posting or Service of Notices	Reso 10-088	\$75.00	\$77.00	
100	5238		Inspection Warrant	Reso 10-088	\$250.00	\$258.00	
100	5238		Hearing before Hearing Officer	Reso 10-088	\$200.00	\$206.00	
100	5238		Appeal to City Council	Reso 10-088	\$200.00	\$206.00	
100	5238		Request for Entry	Reso 10-088	\$150.00	\$155.00	
			<u>Administrative Fees</u>				
100	5238		Administrative Citation -Each Infraction -1st offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$100.00	\$100.00	
100	5238		Administrative Citation -Each Infraction -2nd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$200.00	\$200.00	
100	5238		Administrative Citation -Each Infraction -3rd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$500.00	\$500.00	
100	5238		Abatement Warrant	Resos 10-088 & 17-003	\$250.00	\$258.00	
100	5238		Lien and Special Assessment	Reso 10-088	\$250.00	\$258.00	
100	5238		Recording of Certificate of Nuisance	Reso 10-088	\$250.00	\$258.00	
100	5238		Release of Recordation	Reso 10-088	\$125.00	\$129.00	
100	5238		Collection	Reso 10-088	\$275.00	\$283.00	
			<u>Actual Abatement Costs</u>				
100	5238		Clean-up (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost + 20% Admin Fee	Cost + 20% Admin Fee	
100	5238		Dumping (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost + 20% Admin Fee	Cost + 20% Admin Fee	
100	5238		Building Secured by City (Actual cost plus applicable fees from schedule)	Reso 10-088	Cost	Cost	
100	5238		Permit to Secure Building by Owner	Reso 10-088	Calculated based on valuation	Calculated based on valuation	
100	5238		Release of Non-Storm Water Discharges into City Storm Water System	Reso 10-088	\$150.00	\$155.00	
100	5238		City Clean-Up of Non-Storm Water Discharges	Reso 10-088	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	
			<u>Vehicle Abatement Fees</u>				
100	5238		Vehicle Abatement Warrant	Reso 10-088	\$250.00	\$258.00	
100	5238		Vehicle Release Fee	Reso 10-088	\$150.00	\$155.00	
100	5238		First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso 10-088	\$225.00	\$232.00	
100	5238		Each Additional Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso 10-088	\$100.00	\$103.00	
100	5238		Appeal to City Council	Reso 10-088	\$200.00	\$206.00	
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>							
			<b>Development Impact Fees</b>				
			<b>Single Family</b> (Per dwelling unit)				
247	5238	362.50-00	Park and Recreation Facilities	Reso 11-132	\$1,475.00	\$1,519.00	
			Public Benefit for the Bayfront Project only	Resos 11-132 & 17-002	\$4,000.00	\$4,120.00	
241	5238	362.50-00	General Public Facilities	Reso 11-132	\$717.00	\$739.00	
244	5238	362.50-00	Police Facilities	Reso 10-088	\$1,269.00	\$1,307.00	
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$1,029.00	\$1,344.00	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$982.00	\$5,346.75	
420	0000	368.10-00	Sewer Facilities	Reso 10-088	\$4,048.00	\$4,169.00	
242	5238	362.45-00	Community Development Tax	Reso 11-132	\$1,500.00	\$1,545.00	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-011	\$2,904.00	\$5,439.00	
			<b>Multi Family</b> (Per dwelling unit)				
247	5238	362.50-00	Park and Recreation Facilities	Reso 11-132	\$895.00	\$922.00	
			Public Benefit for the Bayfront Project only	Resos 11-132 & 17-002	\$2,350.00	\$2,421.00	
241	5238	362.50-00	General Public Facilities	Reso 11-132	\$448.00	\$461.00	
244	5238	362.50-00	Police Facilities	Reso 10-088	\$792.00	\$816.00	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-011		\$3,024.75	
			<b>Accessory Dwelling Unit (per unit)</b>				
			Fire Facilities (MF - Apartment)	Reso 19-018		\$828.80	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 10-088			
246	5238	362.50-00	Fire Facilities (MF - Accessory Dwelling Units)	Reso 19-018	\$662.00	\$625.00	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$603.00	\$3,024.75	
420	0000	368.10-00	Sewer Facilities	Reso 10-088	\$4,048.00	\$4,169.00	
242	5238	362.45-00	Community Development Tax	Reso 11-132	\$1,500.00	\$1,545.00	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-017	\$1,844.00	\$2,679.00	
			<b>Retail - Flex</b> (Per building square foot)	Reso 17-002			
			Public Benefit for the Bayfront Project only	Resos 11-132 & 17-002	\$0.20	Missed in the draft fee schedule, but Council asked that it be added which was originally intended	
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A	
241	5238	362.50-00	General Public Facilities	Reso 10-088	\$0.58	\$0.59	
244	5238	362.50-00	Police Facilities	Reso 10-088	\$0.26	\$0.26	
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$0.54	\$0.672	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$2.01	\$7.19	
420	0000	368.10-00	Sewer Facilities	Reso 10-088	\$0.54	\$0.56	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-017	\$2.04	\$6.59	
			<b>Office</b> (Per building square foot)				
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A	
			Public Benefit for the Bayfront Project only	Resos 11-132 & 17-002	\$0.20	\$0.21	
241	5238	362.50-00	General Public Facilities	Reso 11-132	\$0.24	\$0.25	
244	5238	362.50-00	Police Facilities	Reso 10-088	\$0.43	\$0.44	
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$0.72	\$0.904	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$1.45	\$6.26	
420	0000	368.10-00	Sewer Facilities	Reso 10-088	\$1.08	\$1.11	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-017	\$3.93	\$8.72	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
			<b>Industrial</b> (Per building square foot)				
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A	
241	5238	362.50-00	General Public Facilities	Reso 10-088	\$0.41	\$0.42	
244	5238	362.50-00	Police Facilities	Reso 10-088	\$0.18	\$0.19	
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$0.31	\$0.384	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$4.77	\$5.83	
420	0000	368.10-00	Sewer Facilities	Resos 11-132 & 17-002	\$1.08	\$1.11	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-017	\$2.74	\$5.56	
			<b>Hotel</b> (Per room)				
247	5238	362.50-00	Park and Recreation Facilities	Reso 09-114	N/A	N/A	
			Public Benefit for the Bayfront Project only	Resos 11-132 & 17-002	\$20.00	\$20.60	
241	5238	362.50-00	General Public Facilities	Reso 11-132	\$23.50	\$24.21	
244	5238	362.50-00	Police Facilities	Reso 09-114	\$26.00	\$26.78	
246	5238	362.50-00	Fire Facilities	Reso 19-018	\$94.00	101.00	
261	5238	362.50-00	Transportation Facilities Fee	Reso 19-011	\$176.00	\$1,960.50	
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso 19-017	\$2,197.00	\$3,481.00	
			<b>Other Community Development Fees</b>				
			<b>Other Sub-regional Transportation Mitigation (STMP) Fees:</b>				
264	5238	362.55-00	Senior Housing (Per dwelling unit) <sup>1</sup>	Reso 19-017	\$784.00	\$1,469.00	
264	5238	362.55-00	Storage Facility (Per building square foot) <sup>1</sup>	Reso 19-017	\$0.59	\$0.76	
264	5238	362.55-00	Church (Per building square foot) <sup>1</sup>	Reso 10-088	\$1.77	\$0.00	
264	5238	362.55-00	Hospital (Per building square foot) <sup>1</sup>	Reso 10-088	\$4.71	\$0.00	
264	5238	362.55-00	Other buildings not listed (Per AM peak hour trips generated) <sup>1</sup>	Reso 19-017	\$3,924.00	\$7,350.00	
			Other City Transportation Facilities Fee	Reso 19-017			
264	5238	362.55-00	Fast Food (per sq. ft.)	Reso 19-011		\$32.83	
			Fuel Station (pe pump)	Reso 19-011		\$5,758.50	
100	5238	331.12-00	SMIP Fee Residential	Reso 14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	
100	5238	331.12-00	SMIP Fee Commercial	Reso 14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	
			Green Building Fee Schedule: <sup>3</sup>				
100	5328		\$1.00 - \$25,000.00 Permit Valuation		\$1.00	\$1.00	
100	5328		\$25,001.00 - \$50,000.00 Permit Valuation		\$2.00	\$2.00	
100	5328		\$50,001.00 - \$75,000.00 Permit Valuation		\$3.00	\$3.00	
100	5328		\$75,001.00 - \$100,000.00 Permit Valuation		\$4.00	\$4.00	
100	5328		Every \$25,000.00 or fraction thereof above \$100,000.00		Add \$1.00	Add \$1.00	
100	5238	331.05-00	Demo inspection Review	Reso 10-088	\$69.00	\$69.00	
100	5238	331.10-00	Filing Fee	Reso 09-114	25% of Building Fee	25% of Building Fee	
			<sup>1</sup> STMP fees are collected by the City and remitted to WCCTA.				
			<sup>2</sup> SMIP fees are collected by the City and remitted to State of California				
			<sup>3</sup> GBF fees are collected by the City and remitted to State of California				
<b>AFFORDABLE HOUSING PROGRAM</b>							
640	6000	395.00-00	Affordable Housing In-Lieu Fee	RDA Reso 09-114	Per Code	Per Code	
640	6000	395.00-00	Annual Compliance/Monitoring Fee	RDA Reso 09-114	\$29.00	\$30.00	
640	6000	395.00-00	Code Compliance Inspection	Reso 10-088	\$144.00	\$148.00	
640	6000	369.07-01	Credit	RDA Reso 09-114	\$29.00	\$30.00	
640	6000	395.00-00	Default Monitoring	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
640	6000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
640	6000	369.07-93	Homebuyer Education	Reso 10-088	\$31.00	\$32.00	
640	6000	395.00-00	Loan Documents Preparation Fee	Reso 10-088	\$288.00	\$297.00	
640	6000	395.00-00	Notary (First signature)	RDA Reso 09-114	\$11.00	\$11.00	
640	6000	395.00-00	Each additional signature	RDA Reso 09-114	\$6.00	\$6.00	
640	6000	395.00-00	Pay-Off Demand	Reso 10-088	\$58.00	\$60.00	
640	6000	395.00-00	Rehab Work Write-up/Inspection Fee	Reso 10-088	\$86.00	\$89.00	
640	6000	395.00-00	Reconveyance	Reso 10-088	\$144.00	\$148.00	
640	6000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
640	6000	395.00-00	Resale Restriction Calculation	Reso 10-088	\$58.00	\$60.00	
640	6000	395.00-00	Subordination	Reso 10-088	\$144.00	\$148.00	
640	6000	395.00-00	Wiring Fee	RDA Reso 09-114	\$21.00	\$22.00	
<b>BUSINESS DEVELOPMENT PROGRAM</b>							
601	0000	395.00-00	Application Packaging Fee	Reso 11-079	\$60.00	\$62.00	
601	0000	395.00-00	Default Monitoring	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
601	0000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
601	0000	395.00-00	Loan Documents Preparation Fee	Reso 11-079	\$300.00	\$309.00	
601	0000	395.00-00	Notary (First signature)	Reso 11-079	\$10.00	\$10.00	
601	0000	395.00-00	Each additional signature	RDA Reso 09-114	\$6.00	\$6.00	
601	0000	395.00-00	Pay-Off Demand	Reso 11-079	\$60.00	\$62.00	
601	0000	395.00-00	Reconveyance	Reso 11-079	\$150.00	\$155.00	
601	0000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
601	0000	395.00-00	Subordination	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
601	0000	395.00-00	Title Insurance	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
601	0000	395.00-00	Wiring Fee	RDA Reso 09-114	Actual cost + 10% admin fee	Actual cost + 20% admin fee	
601	0000	395.00-00	Late Fee (Per day after due date)	RDA Reso 09-114	\$5.00	\$5.00	
<b>BUSINESS LICENSE FEES</b>							
			<u>Retail, Wholesale, Service, and Manufacturer</u>				
			<u>Based On Average Monthly Gross Receipts (Annual Fee)</u>				
100	0000	316.00-00	Disability Access and Education Fee (30% to be paid to Division of the State Architect)	GCS 4467 & Reso 17-003	70% of the \$1 is for the City and 30% is paid to DSA	Division of the State Architect mandated \$1.00 Fee.	
100	0000	316.00-00	Zero to \$1,000	HMC 8-6.1-6	\$42.00	\$42.00	
100	0000	316.00-00	1,000.01 to 1,500	HMC 8-6.1-6	\$52.00	\$52.00	
100	0000	316.00-00	1,500.01 to 2,000	HMC 8-6.1-6	\$62.00	\$62.00	
100	0000	316.00-00	2,000.01 to 3,000	HMC 8-6.1-6	\$82.00	\$82.00	
100	0000	316.00-00	3,000.01 to 4,000	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6.1-6	\$123.00	\$123.00	
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6.1-6	\$143.00	\$143.00	
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6	\$164.00	\$164.00	
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6	\$184.00	\$184.00	
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6.1-6	\$204.00	\$204.00	
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6.1-6	\$225.00	\$225.00	
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6	\$245.00	\$245.00	
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6	\$265.00	\$265.00	
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6.1-6	\$286.00	\$286.00	
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6.1-6	\$326.00	\$326.00	
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6	\$367.00	\$367.00	
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6	\$408.00	\$408.00	
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6	\$448.00	\$448.00	
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6.1-6	\$489.00	\$489.00	
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6.1-6	\$530.00	\$530.00	
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6.1-6	\$571.00	\$571.00	
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6	\$611.00	\$611.00	
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6.1-6	\$652.00	\$652.00	
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6.1-6	\$693.00	\$693.00	
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6.1-6	\$733.00	\$733.00	
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6	\$815.00	\$815.00	
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6	\$896.00	\$896.00	
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6	\$1,018.00	\$1,018.00	
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6	\$1,221.00	\$1,221.00	
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6	\$1,425.00	\$1,425.00	
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6	\$1,730.00	\$1,730.00	
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6	\$2,035.00	\$2,035.00	
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6	\$2,442.00	\$2,442.00	
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6	\$2,442.00	\$2,442.00	
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6	\$3,459.00	\$3,459.00	
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6	\$5,086.00	\$5,086.00	
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6	\$6,917.00	\$6,917.00	
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6	\$8,137.00	\$8,137.00	
			<u>Contractor and Subcontractor</u>				
			<u>Based On Average Monthly Gross Receipts (Quarterly Fee)</u>				
100	0000	316.00-00	Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for 1/2, 3/4, or full year)	HMC 8-6.1-6	\$26.00	\$26.00	
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6.1-6	\$32.00	\$32.00	
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6.1-6	\$37.00	\$37.00	
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6	\$42.00	\$42.00	
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6	\$47.00	\$47.00	
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6.1-6	\$52.00	\$52.00	
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6.1-6	\$57.00	\$57.00	
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6	\$62.00	\$62.00	
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6	\$67.00	\$67.00	
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6.1-6	\$72.00	\$72.00	
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6.1-6	\$82.00	\$82.00	
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6	\$93.00	\$93.00	
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6	\$113.00	\$113.00	
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6.1-6	\$133.00	\$133.00	
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6.1-6	\$133.00	\$133.00	
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6.1-6	\$143.00	\$143.00	
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6	\$154.00	\$154.00	
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6.1-6	\$164.00	\$164.00	
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6.1-6	\$174.00	\$174.00	
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6.1-6	\$184.00	\$184.00	
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6	\$204.00	\$204.00	
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6	\$225.00	\$225.00	
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6	\$255.00	\$255.00	
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6	\$306.00	\$306.00	
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6	\$357.00	\$357.00	
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6	\$433.00	\$433.00	
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6	\$510.00	\$510.00	
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6	\$611.00	\$611.00	
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6	\$611.00	\$611.00	
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6	\$865.00	\$865.00	

CITY OF HERCULES MASTER FEE SCHEDULE							
7/1/2019							
FUND NUMBER	DEPT. NUMBER	ACCOUNT NUMBER	FEE	LEGAL AUTHORITY	CURRENT FEE THRU 06/30/2019	PROPOSED FY 19-20 FEES 07/01/2019	
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6	\$1,272.00	\$1,272.00	
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6	\$1,730.00	\$1,730.00	
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6	\$2,035.00	\$2,035.00	
			Miscellaneous Business Fees				
			(Fees Based On Various Frequencies Or Units)				
100	0000	316.00-00	Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross Receipts Tax).	HMC 8-6.1-6	\$21.00	\$21.00	
100	0000	316.00-00	Boxing and wrestling matches (Per exhibition).	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	Carnivals (Per week).	HMC 8-6.1-6	\$510.00	\$510.00	
100	0000	316.00-00	Circuses (Per day).	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	Coin operated amusement devices (Per year per device).	HMC 8-6.1-6	\$204.00	\$204.00	
100	0000	316.00-00	Dances at which admission is charged (Each date).	HMC 8-6.1-6	\$52.00	\$52.00	
100	0000	316.00-00	Farmers Market (Per year)	HMC 8-6.1-6	\$16.00	\$16.00	
100	0000	316.00-00	Merry-go-rounds (Per day).	HMC 8-6.1-6	\$11.00	\$11.00	
100	0000	316.00-00	Portable skating rinks (Per quarter).	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	Peddling or soliciting (Per quarter).	HMC 8-6.1-6	\$52.00	\$52.00	
100	0000	316.00-00	Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer, Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Per each professional per year).	HMC 8-6.1-6	\$164.00	\$164.00	
100	0000	316.00-00	Selling bankrupt, depreciated or damaged stock of goods, when the same are presented as being sold for less than in the usual course of business (Per quarter).	HMC 8-6.1-6	\$408.00	\$408.00	
100	0000	316.00-00	Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or ring throwing or any similar exhibitions for which no other rate is fixed herein (Per week).	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	Traveling, advertising and sales promotional enterprises, whether operating directly or under the sponsorship of a local organization, where any remuneration is received by such enterprise for its activity within the City (Per quarter).	HMC 8-6.1-6	\$103.00	\$103.00	
			Traveling theatrical promoters or enterprises, whether operating directly or under sponsorship of a local organization for theatrical performances in the City, at which admission is charged.				
100	0000	316.00-00	(Per day for first three days).	HMC 8-6.1-6	\$21.00	\$21.00	
100	0000	316.00-00	(Per day thereafter).	HMC 8-6.1-6	\$13.00	\$13.00	
100	0000	316.00-00	Trucks using City streets for the transportation of goods, wares, and merchandise, except as are exempted from the payment of municipal license fees by state or federal law, and except when such trucks are used in connection with businesses already paying a license fee under this Chapter, and except those who are under the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306 of the Public Utilities Code (Per year per truck).	HMC 8-6.1-6	\$103.00	\$103.00	
100	0000	316.00-00	Vending Machines (Per year per machine).	HMC 8-6.1-6	\$42.00	\$42.00	