

<b>Benefit Zone No. 1 - Proposed Assessment Increase Summary</b>					
	FY 2019-20 Current Assessment	FY 2019-20 Proposed Increase to Eliminate Annual Operating Deficit	FY 2019-20 Proposed Increase* to Eliminate Cumulative Deficit and Replace Wood Poles	Total Proposed FY 2019-20 Increase	Total Proposed FY 2019-20 Assessment
LLAD 83-2 Benefit Zone					
Zone 1 - Hercules by the Bay	\$62.44	\$19.05	\$60.66	\$79.72	\$142.16
Zone 1 - Hercules by the Bay (Cottage Ln, Coventry, and Olympian Hills)	\$62.44	\$19.05	\$11.16	\$30.21	\$92.66

\*This assessment increase will cease after FY 2028-29

<b>Benefit Zone No. 7 - Proposed Assessment Increase Summary</b>				
	FY 2019-20 Current Assessment	FY 2019-20 Proposed Increase* to Replace Wood Poles	Total Proposed FY 2019-20 Increase	Total Proposed FY 2019-20 Assessment
LLAD 83-2 Benefit Zone				
Zone 7 - Heights (Excluding Bay Pointe, Bravo, and Caprice)**	\$74.34	\$53.66	\$53.66	\$128.00

\*This assessment increase will cease after FY 2028-29

\*\*There is no proposed assessment increase for the parcels located in the Bay Pointe, Bravo, and Caprice developments