



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of April 23, 2019

TO: Members of the City Council

SUBMITTED BY: Michael Roberts, Public Works Director/City Engineer

SUBJECT: List of Projects for Fiscal Year 2019-20 Funded by SB 1: the Road Repair and Accountability Act of 2017

RECOMMENDED ACTION:

Adopt a resolution adopting a list of projects for Fiscal Year 2019-20 funded by SB 1: the Road Repair and Accountability Act of 2017.

FISCAL IMPACT OF RECOMMENDATION:

It is projected the City will receive \$435K in SB 1 funding in FY 2019-20, for a total of \$1.133M in Gas Tax revenues. The City will also be receiving approximately \$450K in Measure J funding, for a grand total of \$1.583M in dedicated annual street funding next year.

Of this funding, approximately \$1M is available for the 2019 Annual Street Rehabilitation Project, which is proposed to be the sole project on Hercules' SB1 list and includes the \$435K in SB 1 funding. This project consists of rehabilitating Pheasant Drive from Starling Way to Thrush Court and is estimated to cost \$975K. It may also include other minor street repairs, such as pothole patching, depending upon available funding. The California Transportation Commission is requiring the approved list be submitted to them by May 1, but the list can be modified in the future if needed.

DISCUSSION:

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 in order to address transportation funding shortfalls statewide.

SB 1 includes accountability and transparency provisions to ensure interested residents are aware of the projects proposed for funding in Hercules. Specifically, the City is required under the Act to approve a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1. In addition to the project name, the project list must include a description and the location of each proposed street, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

It is therefore proposed the 2019 Annual Street Rehabilitation Project be listed as the sole project on Hercules' SB 1 project list for FY 2019-20 and include the following project information:

Project Title: 2019 Annual Street Rehabilitation Project
Project Description: Edge grind, recycle in place, asphalt overlay.
Project Locations: Pheasant Drive from Starling Way to Thrush Court.
Project Duration: Summer 2019
Useful Life: 20 years

ATTACHMENTS:

1. Resolution
2. Street Maintenance Location Map

Financial Impact

Description: \$435,000 in SB1 funding for Fiscal Year 2019-20.

Funding Source:

Gas Tax Fund	\$435,000
Fund No. 262-0000-313-09-00	

Budget Recap:

Total Estimated cost:	\$435,000	New Revenue:	\$435,000
Amount Budgeted:	\$0	Lost Revenue:	\$
New funding required:	\$	New Personnel:	\$
Council Policy Change:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		