

**GROUP COSTS METHODOLOGY & ALLOCATION
FOR FISCAL YEAR 2019/20 (FINAL DRAFT)**

City/County/State	January 1, 2017	January 1, 2018 ⁽¹⁾	Percent Change	Prorata % of Program ⁽²⁾	Budget ⁽³⁾ Allocation
CONTRA COSTA COUNTY	1,139,313	1,149,363	0.88%		\$ 3,499,213
ANTIOCH	112,280	113,061	0.70%	9.84%	\$ 344,212
BRENTWOOD	61,383	63,042	2.70%	5.48%	\$ 191,930
CLAYTON	11,342	11,431	0.78%	0.99%	\$ 34,801
CONCORD	128,282	129,159	0.68%	11.24%	\$ 393,222
DANVILLE	44,048	44,396	0.79%	3.86%	\$ 135,163
EL CERRITO	24,674	24,939	1.07%	2.17%	\$ 75,926
HERCULES	26,185	26,317	0.50%	2.29%	\$ 80,122
LAFAYETTE	25,416	25,655	0.94%	2.23%	\$ 78,106
MARTINEZ	37,831	38,097	0.70%	3.31%	\$ 115,986
MORAGA	16,866	16,991	0.74%	1.48%	\$ 51,729
OAKLEY	41,116	41,742	1.52%	3.63%	\$ 127,083
ORINDA	19,012	19,199	0.98%	1.67%	\$ 58,451
PINOLE	19,101	19,236	0.71%	1.67%	\$ 58,564
PITTSBURG	71,342	72,647	1.83%	6.32%	\$ 221,172
PLEASANT HILL	34,944	35,068	0.35%	3.05%	\$ 106,764
RICHMOND	110,114	110,967	0.77%	9.65%	\$ 337,837
SAN PABLO	31,383	31,593	0.67%	2.75%	\$ 96,184
SAN RAMON	81,354	82,643	1.58%	7.19%	\$ 251,605
WALNUT CREEK	70,558	70,667	0.15%	6.15%	\$ 215,144
UNINCORP. COUNTY	172,082	172,513	0.25%	15.01%	\$ 525,212
				<u>100.00%</u>	<u>\$ 3,499,213</u>

1. Population estimate based on State of California Department of Finance (E-1) City/County projections- January 1, 2019.

Figures are updated in May of each year.

2. Percentages based on prorata of population.

3. Budget Allocation amount is the Stormwater Utility Assessment (SUA) budget, which includes contingency (net program budget).