



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of March 12, 2019

**TO:** Members of the City Council

**SUBMITTED BY:** Michael Roberts, Public Works Director/City Engineer

**SUBJECT:** Acceptance of the Bay Trail West Project

### **RECOMMENDED ACTION:**

Adopt a resolution accepting the Bay Trail West Project contract with Grade Tech Inc. as complete for a total amount of \$1,252,872 and authorizing the filing of the Notice of Completion with the Contra Costa County Recorder's Office.

### **FISCAL IMPACT OF RECOMMENDATION:**

The final proposed budget for the Bay Trail West Construction Contract is as follows:

#### Revenues:

OBAG Grant	\$1,109,167
Measure J Return to Source (Local Match to Grant)	<u>\$143,705</u>
<b>Total Revenue</b>	<b>\$1,252,872</b>

#### Expenditures:

Final Construction Contract Amount	<u>\$1,252,872</u>
<b>Total Expenditures</b>	<b>\$1,252,872</b>

This project was funded primarily by a One Bay Area Grant (OBAG) with a local match in Measure J funding at the federal grant funding ratio of 88.53% to 11.47%. The final contract amount is under the original amount of \$1,633,072 due to a design substitution for installing storm drainage piping under the new pathway. The original design called for the storm drain to be installed under the Kinder Morgan gas line, Shell gas line, and Union Pacific Railroad located downstream. While this installation would have been beneficial to convey increased stormwater flows from future upstream development (i.e. the planned Bayfront Project), it is not required for the new trail, and was determined to be infeasible until the utilities are relocated as part of the Regional Intermodal Transportation Center project.

### **DISCUSSION:**

The Bay Trail West construction contract was awarded to Grade Tech Inc. for the low bid amount of \$1,633,072 at the September 12, 2017 Council meeting. Grade Tech began work shortly thereafter and diligently prosecuted the project to completion.

This project constructed 1,200ft of 10ft wide, paved Bay Trail adjacent to the waterfront. The new trail section begins at the terminus of the existing trail below Railroad Avenue, extends 1,000ft to the east, and includes a 200 foot interim tie-in at the intersection of Railroad Avenue/Bayfront Boulevard (Exhibit attached). New sections of the Bay Trail will be added in the future as phases of the Bayfront Development and the train station are constructed, ultimately providing a contiguous pathway along the waterfront.

#### **ATTACHMENTS:**

1. Resolution
2. Notice of Completion
3. Bay Trail Location Exhibit

<i><b>Financial Impact</b></i>			
<b>Description:</b> Expenditure amount not to exceed \$758,896.			
<b>Funding Source:</b>			
OBAG TLC			\$1,109,167
Fund No. 351-5970-641-05-04			
 Measure J Return to Source			 \$143,705
Fund No. 263-5432-642-05-20			
 <b>Budget Recap:</b>			
Total Estimated cost:	\$1,252,872	New Rev and Exp:	\$
Amount Budgeted:	\$1,252,872	Lost Revenue:	\$
New funding required:	\$	New Personnel:	\$
Council Policy Change:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		