

**RESOLUTION NO. 19-**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING  
FY 2018-19 BUDGET APPROPRIATIONS AND ADJUSTMENTS, AND AUTHORIZING  
THE CREATION OF A MANAGEMENT ANALYST POSITION**

**WHEREAS**, the City Council adopted the FY 2018-19 Budget on June 26, 2018 representing the financial plan for conducting the affairs of the City of Hercules; and

**WHEREAS**, the following recommended appropriations and adjustments have been evaluated and reviewed by the City Manager and Finance Director; and

**WHEREAS**, the detailed budget amendment proposal is presented in Exhibit 1 in the accompanying staff report; and

**WHEREAS**, staff is requesting approval for FY 2018-19 budget appropriations and adjustments that will increase total revenues by \$265,000 and expenditures by \$119,000; and

**WHEREAS**, from time to time it is necessary and desirable to add positions to better serve the City; and

**WHEREAS**, the City Manager has recommended the creation of a Management Analyst position.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules as follows:

1. The Council hereby approves FY 2018-19 Budget appropriations and adjustments as set forth in Exhibit 1.
2. The Council hereby approves the creation of a Management Analyst position and the job description/classification as set forth in Exhibit 2.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty-sixth day of February, 2019, by the following vote of the Council:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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Dan Romero, Mayor

**ATTEST:**

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Lori Martin  
Administrative Services Director/City Clerk