

RESOLUTION NO. 19-

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING
FY 2018-19 BUDGET APPROPRIATIONS AND ADJUSTMENTS, AND AUTHORIZING
THE CREATION OF A MANAGEMENT ANALYST POSITION**

WHEREAS, the City Council has adopted the FY 2018-19 Budget on June 26, 2018 representing the financial plan for conducting the affairs of the City of Hercules; and

WHEREAS, the following recommended appropriations and adjustments have been evaluated and reviewed by the City Manager and Finance Director. The detail budget amendment proposal is presented in Exhibit 1 in the accompanying staff report; and

WHEREAS, staff is requesting approval for FY 2018-19 budget appropriations and adjustments. The total revenues will be increased by \$265,000 and expenditure by \$119,000; and

WHEREAS, from time to time it is necessary and desirable to add positions to better serve the City; and

WHEREAS, the City Manager has recommended the creation of a Management Analyst position; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hercules as follows:

1. The Council hereby approves FY 2018-19 Budget appropriations and adjustments as set forth in Exhibit 1.
2. The Council hereby approves the creation of a Management Analyst position and the job description/classification set forth in Exhibit 2.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty-sixth day of February, 2019, by the following vote of the Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dan Romero, Mayor

ATTEST:

Lori Martin
Administrative Services Director/City Clerk