



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of January 8, 2019

**TO:** Members of the City Council

**SUBMITTED BY:** Michael Roberts, Public Works Director/City Engineer

**SUBJECT:** Acceptance of the 2018 Pavement Maintenance Project

### **RECOMMENDED ACTION:**

Adopt a resolution accepting the 2018 Pavement Maintenance Project contract with Telfer Pavement Technologies as complete for a total amount of \$971,071 and authorizing the filing of the Notice of Completion with the Contra Costa County Recorder's Office.

### **FISCAL IMPACT OF RECOMMENDATION:**

The final proposed budget for the 2018 Pavement Maintenance Project contract is as follows:

#### Revenues:

Gas Tax Fund (Adopted FY 18-19 Budget including SB 1)	\$850,000
Measure J Fund	\$ 21,071
FY 18-19 Solid Waste Funds to Mitigate Garbage Truck Impacts	<u>\$100,000</u>
Total Revenue	\$971,071

#### Expenditures:

Construction Contract	\$967,624
Contingency (0.35%)	<u>\$3,447</u>
Total Expenditures	\$971,071

This project was completed for \$971,071, slightly more than the original construction contract of \$967,624 and well below the 10% contingency included in the budget.

### **DISCUSSION:**

The 2018 Pavement Maintenance construction contract was awarded to Telfer Pavement Technologies for the low bid amount of \$967,624 at the August 14, 2018 Council meeting. Telfer began work shortly thereafter and diligently prosecuted the project to completion.

Streets throughout the City were slurry sealed under this contract. The work included asphalt repair, crack sealing, and striping. The specific locations that were slurry sealed include segments of Coronado Street, Carson Street, Falcon Way, Bobolink Way, Brighton Street, Canterbury, Village

Parkway, Goldenrod Drive, and Hercules Avenue north of San Pablo (See attached Street Maintenance Location Map). They were selected based upon recommendations from the City's pavement management program, a visual inspection, and contractor logistics with the goal of most effectively utilizing maintenance funding to preserve the City's roadway network.

**ATTACHMENTS:**

1. Resolution
2. Notice of Completion
3. Map of Slurry Sealed Streets

<b><i>Financial Impact</i></b>			
<b>Description:</b> Expenditure amount not to exceed \$758,896.			
<b>Funding Source:</b>			
Gas Tax Fund		\$850,000	
Fund No. 262-5432-642-05-20			
Measure J Fund		\$21,071	
Fund No. 263-5432-642-05-20			
FY18-19 Solid Waste Funds to Mitigate Garbage Truck Impacts			
Fund No. 291-5510-643.20-00		\$100,000	
<b>Budget Recap:</b>			
Total Estimated cost:	\$971,071	New Revenue:	\$
Amount Budgeted:	\$971,071	Lost Revenue:	\$
New funding required:	\$	New Personnel:	\$
Council Policy Change: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			