

RESOLUTION NO. 19-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING REPUBLIC SERVICES' REQUESTED BASE YEAR RATE ADJUSTMENT OF +5.41% EFFECTIVE JANUARY 1, 2019 PER THE RECOMMENDED ORDER ISSUED BY THE PUBLIC WORKS DIRECTOR

WHEREAS, under the terms of the 5th Amendment to the Franchise Agreement with Republic Services, 2019 is designated as a base year for rate review and adjustment; and

WHEREAS, as stipulated by Municipal Code Chapter 5-2A "Adjustment of Refuse Collection Rates" the Public Works Director has reviewed the 6.35% rate adjustment request submitted by Republic, completed the necessary studies, conducted a public hearing, and subsequently issued the recommended order based on consultant R3's rate study to increase Republic's rates 5.34% effective January 1, 2019; and

WHEREAS, the City Manager forwarded the recommended order to City Council with the recommendation to approve the 5.34% increase; and

WHEREAS, Republic Services has submitted a revised base year rate adjustment request for a 5.41% final increase consistent with the consultant's recommendation and which subsequently incorporated rate review cost recovery, with the proposed rates shown below.

Rate Tables

	2018 Collection Rate	Base Year Rate Adj 5.41%	2019 Collection Rate	City Waste Program	2019 Post-Collec Charge	2019 Monthly TOTAL
35- gallon	25.69	1.39	27.08	2.08	9.47	38.63
65- gallon	44.31	2.40	46.71	3.79	17.61	68.11
95- gallon	63.04	3.41	66.45	5.60	26.42	98.47
20- gallon	24.78	1.34	26.12	1.40	5.40	32.92
Sr. 35- gal	23.69	1.39	25.08	2.03	9.47	36.58

2019 Commercial Service Rates *					
Bin Size	Times per Week				
	1	2	3	4	5
1 Yard	280.98	492.72	704.62	916.37	1,128.27
2 Yard	466.01	852.57	1,239.11	1,625.67	2,012.07
3 Yard	639.86	1,191.01	1,741.80	2,292.57	2,843.36
4 Yard	807.78	1,518.19	2,228.46	2,938.72	3,648.95
5 Yard	972.51	1,839.99	2,707.30	3,574.77	4,442.09
6 Yard	1,135.50	2,159.05	3,182.95	4,206.66	5,230.57
7 Yard	1,297.36	2,477.51	3,657.80	4,837.93	6,018.07

***Includes \$41.95 per yard/per month/per pick-up per week (IRRF Surcharge)**

WHEREAS, on this day the City Council considered the information, evidence, and public testimony presented to them.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hercules that the City Council hereby approves Republic Services' requested base year rate adjustment of +5.41% effective January 1, 2019 per the recommended order issued by the Public Works Director.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the eighth day of January, 2019 by the following vote of the Council:

AYES:

NOES:

ABSENT:

Dan Romero, Mayor

ATTEST:

Lori Martin, MMC
Administrative Services Director/City Clerk