



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of May 8, 2018

TO: Members of the City Council

SUBMITTED BY: David Biggs, City Manager

SUBJECT: 2017 Strategic Plan Status Report

RECOMMENDATION: Receive Report, discuss, and provide direction, if any.

COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION: Not applicable.

FISCAL IMPACT OF RECOMMENDATION: None as a result of this item, though elements of the Strategic Plan have fiscal impacts.

DISCUSSION: On March 27, 2018, the City Council reviewed the 2017 Strategic Plan as an initial touchstone prior to the development and consideration of a FY 2018/19 Budget. The staff report from that meeting is attached as additional background (Attachment 1). At that time, the City Council requested a written update on the status of each of the Strategic Plan objectives.

Attached is a current status report on the objectives set forth in the 2017 Strategic Plan (Attachment 2). As the City looks towards the preparation of the FY 2018/19 budget, it is timely to consider if any objectives should be modified or added.

ATTACHMENTS:

Attachment 1 – March 27, 2018 Staff Report

Attachment 2 – 2017 Strategic Plan Review