

**CONTRA COSTA CLEAN WATER PROGRAM
GROUP COSTS METHODOLOGY & ALLOCATION
FOR FISCAL YEAR 2024/25**

City/County/State	January 1, 2022	January 1, 2023⁽¹⁾	Percent Change	Prorated % of Program⁽²⁾	SUA Budget⁽³⁾ Allocation
CONTRA COSTA COUNTY	1,151,798	1,147,653	-0.36%		\$ 4,000,000
ANTIOCH	114,362	115,442	0.94%	10.06%	\$ 402,359
BRENTWOOD	64,219	64,513	0.46%	5.62%	\$ 224,852
CLAYTON	10,782	10,666	-1.08%	0.93%	\$ 37,175
CONCORD	123,102	122,074	-0.84%	10.64%	\$ 425,474
DANVILLE	43,166	42,823	-0.79%	3.73%	\$ 149,254
EL CERRITO	25,710	25,484	-0.88%	2.22%	\$ 88,821
HERCULES	25,944	26,297	1.36%	2.29%	\$ 91,655
LAFAYETTE	25,119	25,004	-0.46%	2.18%	\$ 87,148
MARTINEZ	36,790	36,543	-0.67%	3.18%	\$ 127,366
MORAGA	17,055	16,893	-0.95%	1.47%	\$ 58,878
OAKLEY	44,257	44,995	1.67%	3.92%	\$ 156,824
ORINDA	19,326	19,225	-0.52%	1.68%	\$ 67,006
PINOLE	18,442	18,244	-1.07%	1.59%	\$ 63,587
PITTSBURG	74,688	74,809	0.16%	6.52%	\$ 260,737
PLEASANT HILL	33,697	33,397	-0.89%	2.91%	\$ 116,401
RICHMOND	114,521	113,518	-0.88%	9.89%	\$ 395,653
SAN PABLO	31,625	31,301	-1.02%	2.73%	\$ 109,096
SAN RAMON	83,587	82,870	-0.86%	7.22%	\$ 288,833
WALNUT CREEK	69,603	69,245	-0.51%	6.03%	\$ 241,345
UNINCORP. COUNTY	175,803	174,310	-0.85%	15.19%	\$ 607,536
				<u>100.00%</u>	<u>\$ 4,000,000</u>

1. Population estimate based on State of California Department of Finance (E-1) City/County projections- January 1, 2024.

Figures are updated in May of each year.

2. Percentages based on prorata of population.

3. SUA funds allocated for budget purposes, which by policy is set at \$4M.