



FISCAL YEAR  
**2022-23**

# PROPOSED MASTER FEE SCHEDULE

EFFECTIVE JULY 1, 2022

CITY OF HERCULES, CALIFORNIA



# SUMMARY

**All fees have been administratively increased by 3% applicable to identified programs, exception apply as follows:**

- If the fee's legal basis provides limitations.
- In Community Development, the districts established changes to the Fire Facilities and the West County Sub-Regional Transportation Mitigation fees. The district uses the change in the Engineering News Record (ENR) construction cost index and pending district's board approval.
- All fees in the Building Inspection Program remain unchanged. The fees are established by the County and/or State.
- No changes made if the fees are calculated based on the percentage of costs or fees.
- No changes made to the Parks & Recreation fees.

Such fees and charges have been determined to recover, but do not exceed, the City's costs for providing such services.

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
<b>GENERAL CITY-WIDE FEES</b>								
Various	Various	Various	Document Copies (Per page)	Reso #21-033	\$0.27	\$0.28	3.00%	\$0.01
Various	Various	Various	Electronic Copies of Documents (CD, CD Sleeve, Mailer - Postage not included)	Reso #21-033	\$2.72	\$2.80	3.00%	\$0.08
Various	Various	Various	Books, Manuals, Reports, Misc. (To be determined by City Clerk)	Reso #21-033	Actual cost + 10% admin fee	Actual cost + 10% admin fee	0.00%	\$0.00
Various	Various	Various	Copies of the City Budget document (Each)	Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
Various	Various	Various	Copies of the City Comprehensive Annual Financial Report (CAFR) (Each)	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
Various	Various	Various	Loans of Manuals, Reports, Books, Misc. (Refundable deposit)	Reso #21-033	\$61.00	\$62.83	3.00%	\$1.83
Various	Various	Various	"Non-sufficient Funds" Check Charge	Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
100	4625	395.00-00	Stop Payment & Check Reissuance Fee	Reso #21-033	\$38.00	\$39.14	3.00%	\$1.14
Various	Various	Various	Research for Records (Per hour) (Residents - first 30 minutes no charge)	Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
Various	Various	Various	Imaging Fee	Reso #21-033	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	No change	No change
Various	Various	Various	Heritage Memorial Plaque Program	Reso #21-033	\$548.00 to \$654.00	\$564.44 to \$673.62	3.00%	\$16.44/\$19.62
Various	Various	Various	Technology Enhancement Fee	Reso #21-033	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	No change	No change
Various	Various	Various	Late Fee on Past Due Invoices (Per day after due date)	Reso #21-033	\$5.00	\$5.15	3.00%	\$0.15
<b>CITY CLERK OFFICE FEES</b>								
100	4420	395.00-00	Agenda Subscription (Any meeting agendas - per year - per type)	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4420	395.00-00	Municipal Code	Reso #21-033	\$125.00	\$128.75	3.00%	\$3.75
100	4420	395.00-00	Municipal Code Supplement Service	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4420	395.00-00	Title 10, Land Use (Zoning Code)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	4420	395.00-00	General Plan	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	4420	395.00-00	Public Hearing Continuance	Reso #21-033	\$149.00	\$153.47	3.00%	\$4.47
100	4420	395.00-00	Filing Fee, Notice of Intent to Circulate Initiative Petition	Reso #21-033	\$210.00	\$216.30	3.00%	\$6.30
100	4420	395.00-00	Campaign Statements and Statements of Economic Interest (Per page)	GC 81008	\$0.10	\$0.10	0.00%	\$0.00
100	4420	395.00-00	Retrieval of Campaign Documents Over 5 Years Old	GC 81008	\$5.00	\$5.00	0.00%	\$0.00
<b>HERCULEAN / PARK &amp; RECREATION ACTIVITY GUIDE ADVERTISING FEES</b>								
			Size of Ad:					
			Electronic:					
100	Various	Various	Inside - 1/8 Page - Color	Reso #21-033	\$95.00	\$97.85	3.00%	\$2.85
100	Various	Various	Inside - 1/4 Page - Color	Reso #21-033	\$135.00	\$139.05	3.00%	\$4.05
100	Various	Various	Inside - 1/2 Page - Color	Reso #21-033	\$176.00	\$181.28	3.00%	\$5.28
100	Various	Various	Inside - Full Page - Color	Reso #21-033	\$322.00	\$331.66	3.00%	\$9.66
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso #21-033	\$350.00	\$360.50	3.00%	\$10.50
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso #21-033	\$376.00	\$387.28	3.00%	\$11.28
			Paper:	Reso #21-033				
100	Various	Various	Inside - 1/8 Page - Color	Reso #21-033	\$189.00	\$194.67	3.00%	\$5.67
100	Various	Various	Inside - 1/4 Page - Color	Reso #21-033	\$269.00	\$277.07	3.00%	\$8.07
100	Various	Various	Inside - 1/2 Page - Color	Reso #21-033	\$350.00	\$360.50	3.00%	\$10.50
100	Various	Various	Inside - Full Page - Color	Reso #21-033	\$645.00	\$664.35	3.00%	\$19.35
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso #21-033	\$698.00	\$718.94	3.00%	\$20.94
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso #21-033	\$752.00	\$774.56	3.00%	\$22.56
100	Various	Various	Full Bleed for Full Page Ad-Inside or Glossy	Reso #21-033	\$17.00	\$17.51	3.00%	\$0.51
100	Various	Various	Subscription for Non-residents (Per year)	Reso #21-033	\$20.00	\$20.60	3.00%	\$0.60
<b>CABLE TV PROGRAM FEES</b>								
100	4423	395.00-00	DVD/Video Tape Duplication (Plus cost of DVD/tape) First Hour	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4423	395.00-00	Audio Tape Duplication (Plus cost of tape) First Hour	Reso #21-033	\$32.00	\$32.96	3.00%	\$0.96
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso #21-033	\$11.00	\$11.33	3.00%	\$0.33
100	4423	395.00-00	Deposit for Borrowed Tape (Refundable deposit)	Reso #21-033	\$19.00	\$19.57	3.00%	\$0.57
<b>POLICE DEPARTMENT FEES</b>								
100	5160	361.02-00	Alarm Permit	Reso #21-033	\$43.00	\$44.29	3.00%	\$1.29
100	5160	361.04-00	Booking Fee (Full recovery from arrestee)	Reso #21-033	\$190.00	\$195.70	3.00%	\$5.70
100	5160	361.04-00	Jail Access Fee	Reso #21-033	\$375.00	\$386.25	3.00%	\$11.25
100	5160	361.07-00	Applicant Fingerprints (Live Scan) (Fee does not include additional Dept. of Justice fees which vary depending on type of applicant.)	Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	5160	361.07-00	Applicant Fingerprints (Ink) - Resident	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5160	361.07-00	Applicant Fingerprints (Ink) - Non-Resident	Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	5160	361.07-00	Each Additional Fingerprint Card	Reso #21-033	\$5.00	\$5.15	3.00%	\$0.15
100	5160	361.07-00	Business License/Peddler Applicant Background Check	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.01-00	Traffic Accident Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	0.00%	\$0.00
100	5160	361.01-00	Other Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	0.00%	\$0.00
100	5160	361.01-00	Concealed Weapons Permit (Initial permit) (Plus cost of materials (range rental & ID Card))	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	Concealed Weapons Permit (Annual renewal)	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	Photographs (Non-digital)	Reso #21-033	\$87.00	\$89.61	3.00%	\$2.61
100	5160	361.01-00	Verification of Loss Statement	GC 6253(b)	\$80.00	\$80.00	0.00%	\$0.00
100	5160	361.01-00	Clearance Letter	Reso #21-033	\$60.00	\$61.80	3.00%	\$1.80
100	5160	361.08-00	Reserve Police Officers-Special Events (Overtime cost per officer, per event)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5160	361.02-00	Response to False Alarms-- In a calendar year: First three (3) calls are free Fourth call is \$150 Fifth call and higher is \$205 each occurrence	Reso #21-033				
				HMC 4-12.05	\$155.00	\$155.00	0.00%	\$0.00
				HMC 4-12.05	\$205.00	\$205.00	0.00%	\$0.00
100	5160	361.03-00	DUI (Full cost recovery from arrestee)	Reso #21-033	\$842.00	\$867.26	3.00%	\$25.26
100	5160	361.01-00	Bicycle License	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5160	361.01-00	Bicycle License Transfer	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5160	361.01-00	Alcoholic Beverage License	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361.01-00	Record Review	Reso #21-033	\$87.00	\$89.61	3.00%	\$2.61
100	5160	361.08-00	Civil Proceedings (\$275/hr. with 4 hour minimum)	Reso #21-033	\$299.00	\$307.97	3.00%	\$8.97
100	5160	361.08-00	Subpoena Duces Tecum 1563 (b) (6) E.C.	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5160	361.09-00	Vehicle Release - Ordinary Tow (No offense by driver)	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361.09-00	Vehicle Release - Penalty Tow	Reso #21-033	\$201.00	\$207.03	3.00%	\$6.03
100	5160	361.09-01	Property From Towed Vehicle (Release)	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.06-00	Property Preservation	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.08-00	Curfew Violation Response	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361.12-00	Vehicle Inspection and Certification	Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	5160	361.01-00	VIN Verification	Reso #21-033	\$43.00	\$44.29	3.00%	\$1.29
100	5160	361.01-00	Taxi Permit	Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	5160	361.01-00	Taxi Inspections (Annual per vehicle)	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.01-00	Massage Permit Application	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.01-00	Massage Permit Renewal	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.07-00	Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant)	Ordinance No. 530	\$106.00	\$106.00	No change	No change
<b>PARKING VIOLATION PENALTIES</b>								
			State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)					
			-Courthouse Construction Fund	GC76100 & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-Criminal Justice Facilities Construction Fund	GC76101 & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-State Courthouse Facilities Construction Fund	GC70372(b) & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-State Trial Court Fund	GC76000.3 & Reso 17-003	\$3.00	\$3.00	0.00%	\$0.00
100	5160	361.11-00	Unlawful Parking /Trails & Paths (Posted)	HMC 3-4.804	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Stopping or Standing in Parkways	HMC 3-4.1002	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	No Stopping / Parking Zones	HMC 3-4.1003	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Stopping or Parking Prohibited	HMC 3-4.1004	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parked Over 72 Hours	HMC 3-4.1005	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parked for Advertising	HMC 3-4.1006	\$45.00	\$45.00	0.00%	\$0.00

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5160	361.11.00	Parked on Street for Repairs	HMC 3-4.1007	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Washing or Polishing Vehicle on Street	HMC 3-4.1008	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Adjacent to Schools	HMC 3-4.1009	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking on Narrow Streets	HMC 3-4.1010	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Wheels Not Turned to Curb	HMC 3-4.1011	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking by Peddlers and Vendors	HMC 3-4.1012	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Emergency Parking Signs	HMC 3-4.1013	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Warning Signs For Disabled Commercial Vehicles	HMC 3-4.1014	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Leaving Keys in Parked Vehicle	HMC 3-4.1015	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Consent of Adjacent Owner for Parking Certain Vehicle	HMC 3-4.1016	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Permit for Special Occasion	HMC 3-4.1017	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Trailer Parked on Street Overnight	HMC 3-4.1018	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Commercial Vehicle within City Limits	HMC 3-4.1019	\$550.00	\$550.00	0.00%	\$0.00
100	5160	361.11.00	Time Limit Parking	HMC 3-4.1101	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parallel Parking on One-Way Street	HMC 3-4.1102	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking on Unimproved Street	HMC 3-4.1103	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Diagonal Parking	HMC 3-4.1104	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Space Markings	HMC 3-4.1105	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	No Stopping Zones	HMC 3-4.1106	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Curb Markings	HMC 3-4.1202	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Red Zone	HMC 3-4.1202.1	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Yellow Zone	HMC 3-4.1202.2	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	White Zone	HMC 3-4.1202.3	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Permission to Load/Unload	HMC 3-4.1203	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Commercial Loading Zones	HMC 3-4.1204	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Passenger Loading Zones	HMC 3-4.1205	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Alleys	HMC 3-4.1206	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Bus Zone	HMC 3-4.1207	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 1st Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$100.00	\$100.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 2nd Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$200.00	\$200.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$500.00	\$500.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Blue Curb Markings-Disabled Only	CVC 214589(a)(5)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Bus Loading Zone	CVC 22500(i)	\$270.00	\$270.00	0.00%	\$0.00
100	5160	361.11.00	Blocking Wheelchair Access	CVC 22500(j)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Blocking Disabled Parking	CVC 22507.8(b)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Crosshatch area adjacent to Disabled Space	CVC 22507.8( c )	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking within 3 feet designated sidewalk access ramps	CVC 22522	\$350.00	\$350.00	0.00%	\$0.00
<b>PARKS AND RECREATION</b>								
<b>GENERAL PARK AND RECREATION WIDE FEES</b>								
100	55XX	395.XX-XX	Discount on programs/services/classes paid in full only on day of Recreation Expo	Reso #21-033	10%	10%	0.00%	\$0.00
100	5512	364.41.00	Refunds/Cancellations/Transfers/ Service Charges When Initiated By The Participant for Classes and Programs Before First Class Begins	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	5510	395.00.00	Signboard Fee - one location, 1 side of sign, for 7 days	Reso #21-033	\$17/day per sign	\$17/day per sign	0.00%	\$0.00
100	5510	395.00.00	Signboard Fee - all locations, 1 side of sign, for 7 days	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5510	395.00.00	CLSC Non-Profit Groups Banner locations per month for one banner	Reso #21-033	\$40.00	\$40.00	0.00%	\$0.00
100	5510	395.00.00	State Approved Non-Profit Groups Banner locations 1st month	Reso #21-033	\$50.00	\$50.00	0.00%	\$0.00
100	5510	395.00.00	Hercules Based Private Business/Company Banner location monthly fee	Reso #21-033	\$150 - \$500 Depending upon Location	\$150 - \$500 Depending upon Location	0.00%	\$0.00
100	5510	395.00.00	Non Hercules Based Private Business/Company Banner location monthly fee	Reso #21-033	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon Location	0.00%	\$0.00
100	55XX	395.XX-XX	Recreation Program Shirt	Reso #21-033	\$5.00-\$20.00/shirt	\$5.00-\$20.00/shirt	0.00%	\$0.00
<b>FACILITY RENTALS</b>								
<b>All Facilities</b>								
100	5512	364.41.00	Rental Cancellation Before Reserved Date	Reso #15-018	100% of Reservation Deposit	100% of Reservation Deposit	0.00%	\$0.00
100	5512	364.41.00	Transfers/Service Charges When Initiated By The Participant for Facility Rentals Prior to Event Date	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
100	5512	364.41.00	Facility Rental Fee for Monday-Thursday Rentals	Reso #13-056	50% of Saturday Fees	50% of Saturday Fees	0.00%	\$0.00
100	5512	364.41.00	Facility Rental for Friday & Sunday Rentals	Reso #13-056	75% of Saturday Fees	75% of Saturday Fees	0.00%	\$0.00
100	5512	364.42.00	Insurance	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
100	5512	364.42.00	Selling Alcoholic Beverages (Terrorism insurance)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
100	5512	364.45.00	Security Guards (Per hour - per guard)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
<b>Council Chambers</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per hour)	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
<b>Private-Commercial (Saturday rate).</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$65.00	\$65.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
<b>Library Large Conference Room</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
<b>Private-Commercial (Saturday Rate).</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
<b>Library Small Conference Room</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$14.00	\$14.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.00
<b>Private-Commercial (Saturday Rate).</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
<b>Library Conference Rooms Equipment Rental</b>								
100	5512	364.41.00	Overhead Projector	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41.00	Floor Stand Microphone	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	5512	364.41.00	Table Stand Microphone	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
100	5512	364.41.00	20" Television Monitor	Reso #21-033	\$24.00	\$24.00	0.00%	\$0.00
100	5512	364.41.00	20" Television Monitor Cart	Reso #21-033	\$24.00	\$24.00	0.00%	\$0.00
100	5512	364.41.00	Data Portable Projector & Portable Screen	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41.00	Lavaliere Microphone	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41.00	Ceiling Mounted Projector	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5512	364.41.00	Video Conferencing System With ISDN Interface	Reso #21-033	\$180.00	\$180.00	0.00%	\$0.00



# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
			<b>GUI VAN DOMSELAAR ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Holiday Rate</b>	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$122.00	\$122.00	0.00%	\$0.00
			<b>DYNAMITE ROOM</b>					
			Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00	\$86.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>RESOURCE ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (Per hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00	\$86.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>TEEN CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per Hour)	Reso #21-033	\$38.00	\$38.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$104.00	\$104.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>FOXBORO CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>OHLLONE CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$136.00	\$136.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>SENIOR CENTER (FIVE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Community and Civic Groups (Per hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$128.00	\$128.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<b>Fee Based Rental/Holiday:</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$159.00	\$159.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$191.00	\$191.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>COMMUNITY CENTER (5 HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$528.00	\$528.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$633.00	\$633.00	0.00%	\$0.00
100	5512	364.41-00	Community Center Non-Profit Deposit	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$87.00	\$87.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$131.00	\$131.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Non-Profit Recognition Special Rental Rate 1st 7 hours	Reso #21-033	\$671.00	\$671.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$169.00	\$169.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$207.00	\$207.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$85.00	\$85.00	0.00%	\$0.00
100	5512	364.41-00	Round Tables (Each)	Reso #21-033	\$9.00	\$9.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$256.00	\$256.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$316.00	\$316.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$126.00	\$126.00	0.00%	\$0.00
			<b>KITCHEN RENTAL</b>					
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$38.00	\$38.00	0.00%	\$0.00

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
			<u>Holiday Rate</u>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
			<b>GYMNASIUM</b>					
			<u>Private - Commercial</u>					
100	5512	364.41-00	Reservation Deposit (refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Resident (per hour)	Reso #21-033	\$92.00	\$92.00	0.00%	\$0.00
100	5512	364.41-00	Three or more days (Per hour)	Reso #21-033	\$65.00	\$65.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident (Per hour)	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
100	5512	364.41-00	Three or more days (Per hour)	Reso #21-033	\$83.00	\$83.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Community and Civic Groups (Per hour)	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Three or more days (Per hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$45.00	\$45.00	0.00%	\$0.00
			<b>COMMUNITY CENTER PRESS ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<u>Private-Commercial (Saturday Rate)</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
			<u>Holiday Rate</u>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$74.00	\$74.00	0.00%	\$0.00
			<b>PARK/PICNIC RENTALS</b>					
100	5512	364.45-00	Damage Deposit for Permit for gathering of 50 or more people in a park (refundable after date of use)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Resident	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Non-Resident	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<b>PICNIC AREAS</b>					
			<u>Private - Commercial</u>					
100	5512	364.45-00	Reservation Deposit Picnic Area Rental (Refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Resident 9 hours	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident 9 hours	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<u>State Approved Nonprofit Groups (per hour)</u>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Resident 9 hours	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident 9 hours	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>REFUGIO VALLEY PARK GAZEBO</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<u>Private - Commercial</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Electricity	Reso #21-033	\$34.00	\$34.00	0.00%	\$0.00
			<u>Fee Based Rental/Holiday</u>					
100	5512	364.41-00	Resident (per hour)	Reso #21-033	\$147.00	\$147.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident (Per hour)	Reso #21-033	\$173.00	\$173.00	0.00%	\$0.00
			<b>DUCK PARK GAZEBO</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<u>Private - Commercial</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$57.00	\$57.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$66.00	\$66.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41-00	Electricity	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
			<b>BOCCCE BALL COURTS</b>					
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso #21-033	\$21.00 per set	\$21.00 per set	0.00%	\$0.00
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso #21-033	\$10.00 per set	\$10.00 per set	0.00%	\$0.00
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033	\$20.00 per set	\$20.00 per set	0.00%	\$0.00
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Resident Tournament Play Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso #21-033	\$15.00/hr./court	\$15.00/hr./court	0.00%	\$0.00
			<b>HORSE SHOE PITS</b>					
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso #21-033	21.00 per set	21.00 per set	0.00%	\$0.00
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso #21-033	\$10.00 per set	\$10.00 per set	0.00%	\$0.00
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033	\$20.00 per set	\$20.00 per set	0.00%	\$0.00
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Resident Tournament Play Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso #21-033	\$15.00/hr./court	\$15.00/hr./court	0.00%	\$0.00
			<b>COMMUNITY EVENTS</b>					
			<u>Cultural Festival</u>					
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space)	Reso #21-033	\$108.00	\$108.00	0.00%	\$0.00
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033	\$189.00	\$189.00	0.00%	\$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 10 space)	Reso #21-033	\$243.00	\$243.00	0.00%	\$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033	\$322.00	\$322.00	0.00%	\$0.00
100	4012	367.05-00	Electric Hookup (2 Outlets)	Reso #21-033	\$39.00	\$39.00	0.00%	\$0.00
100	4012	367.05-00	Electric Hookup (Additional)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x10 Private/Commercial	Reso #21-033	\$146.00	\$146.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x20 Private/Commercial	Reso #21-033	\$226.00	\$226.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x10 Non Profit	Reso #21-033	\$82.00	\$82.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x20 Non Profit	Reso #21-033	\$140.00	\$140.00	0.00%	\$0.00
100	4012	367.05-00	Health Permits	Reso #21-033	Market Rate + \$10.00	Market Rate + \$10.00	No change	No change
			<b>SENIOR ACTIVITIES</b>					
100	5524	364.39-00	Class Fee (Discounts for 5 or more) (Based on instructor's contract)	Reso #21-033	\$1.00 - \$200.00	\$1.00 - \$200.00	0.00%	\$0.00
100	5524	364.39-00	Annual Membership Fee (Includes internet, printing, faxing and copying)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.00
			<b>CHILD CARE</b>					
			<u>Before/After School Child Care K-5TH Grades</u>					
			Fees are for 4 week sessions.					
			Before School (7:00 - 8:30 a.m.)					
100	55XX	364.32-00	Resident	Reso #21-033	\$203.00	\$203.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	55XX	364.32-00	After School (1st-5th Grade Dismissal until 5:30 p.m.)					
100	55XX	364.32-00	Option 1 Resident	Reso #21-033	\$5.81	\$5.81	0.00%	\$0.00
100	55XX	364.32-00	Option 1 Non-resident	Reso #21-033	\$6.38	\$6.38	0.00%	\$0.00
100	55XX	364.32-00	Option 2 Resident	Reso #21-033	\$6.07	\$6.07	0.00%	\$0.00
100	55XX	364.32-00	Option 2 Non-resident	Reso #21-033	\$6.63	\$6.63	0.00%	\$0.00
100	55XX	364.32-00	Option 3 Resident	Reso #21-033	\$6.32	\$6.32	0.00%	\$0.00
100	55XX	364.32-00	Option 3 Non-resident	Reso #21-033	\$6.94	\$6.94	0.00%	\$0.00
100	55XX	364.32-00	Withdrawal Fee	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
			<b>Other Fees:</b>					
100	55XX	364.32-00	Late Payment Fee	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	55XX	364.32-00	2 or more late payments	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	55XX	364.32-00	Late Pickup Fee per minute	Reso #21-033	\$2.55	\$2.55	0.00%	\$0.00
100	55XX	364.32-00	Program Change Fee -- First 2 program changes free Each subsequent change \$15.00	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.32-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	55XX	364.32-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	55XX	364.32-00	AM Drop-In -- One Day Only	Reso #21-033	\$16.00	\$16.00	0.00%	\$0.00
100	55XX	364.32-00	Kinder PM Drop-In -- One Day Only	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	55XX	364.32-00	Grade 1st-8th PM Drop-In -- One Day Only	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	55XX	364.32-00	Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	50%	\$0.50	0.00%	\$0.00
100	55XX	364.32-00	Sub Care Fee Hourly	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	55XX	364.32-00	Daily Rate for In-service Days	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
100	55XX	364.32-00	Deposit for In-service Day (Will be applied to Fall childcare fees when child attends)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
			<b>PRESCHOOL PROGRAMS</b>					
			<b>Pre-Kinders (per month / MWF 9:00am - Noon)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$253.00	\$253.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
			<b>Little Learners (per month / TTH 9:00am - 11:30am)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$162.00	\$162.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$202.00	\$202.00	0.00%	\$0.00
			<b>Other Fees:</b>					
			<b>Little Learners (per month / M-Th 9am-11:30am)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$325.00	\$325.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$395.00	\$395.00	0.00%	\$0.00
			<b>Jr. Kinder (per month / M-F 9am-Noon)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$403.00	\$403.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$492.00	\$492.00	0.00%	\$0.00
100	5528	364.37-00	Late Payment Fee	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	5528	364.37-00	2 or more late payments	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5528	364.37-00	Late Pick Up Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	\$1.00	\$1.00	0.00%	\$0.00
			<b>CAMPS for K-5th Graders</b>					
			<b>7:00am-5:30pm 5 days/week</b> (includes entertainment and field trips)					
100	55XX	364.32-00	Resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
			<b>8:00am-12:00pm 5 days/week</b>					
100	55XX	364.32-00	Resident	Reso #21-033	\$128.00	\$128.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<b>Daily Drop In Rate / day</b>					
100	55XX	364.32-00	Resident	Reso #21-033	\$60.00	\$60.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$68.00	\$68.00	0.00%	\$0.00
			<b>OTHER FEES</b>					
100	55XX	364.31-00	Deposit for the Week	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	55XX	364.31-00	Sub Care Deposit for the week	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	55XX	364.31-00	Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.31-00	Late payment Fee	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.31-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$16.00	\$16.00	0.00%	\$0.00
100	55XX	364.31-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$32.00	\$32.00	0.00%	\$0.00
100	55XX	364.31-00	Late pickup Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
			<b>TEENS</b>					
100	5540	364.64-00	Yearly Membership (TYC) (Includes T-shirt)	Reso #21-033	\$31.00 to \$52.00	\$31.00 to \$52.00	0.00%	\$0.00
100	5540	364.64-00	Dances/Events	Reso #21-033	\$3.00 to \$21.00	\$3.00 to \$21.00	0.00%	\$0.00
100	5540	364.64-00	Drop-in	Reso #21-033	\$3.00 to \$6.00	\$3.00 to \$6.00	0.00%	\$0.00
100	5540	364.64-00	Camps	Reso #21-033	\$10.00 to \$206.00	\$10.00 to \$206.00	0.00%	\$0.00
100	5540	364.64-00	Trips (Range)	Reso #21-033	\$10.00 to \$206.00	\$10.00 to \$206.00	0.00%	\$0.00
			<b>Teen Camps 6th-9th Grades: 8:00am-5:00pm 5 days/week</b>					
100	5543	364.62-00	Resident	Reso #21-033	\$234.00	\$234.00	0.00%	\$0.00
100	5543	364.62-00	Non-resident	Reso #21-033	\$264.00	\$264.00	0.00%	\$0.00
100	55XX	364.63-00	Deposit for week	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	55XX	364.63-00	Late payment fee per week	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
100	55XX	364.63-00	Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.63-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
100	55XX	364.63-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$34.00	\$34.00	0.00%	\$0.00
100	55XX	364.63-00	Late pickup Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
			<b>Discount Passes for Drop-in</b>					
100	5540	364.64-00	Youth 10 Tickets					
100	5540	364.64-00	Resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	5540	364.64-00	Non-resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	5540	364.64-00	Youth 25 Tickets					
100	5540	364.64-00	Resident	Reso #21-033	\$47.00	\$47.00	0.00%	\$0.00
100	5540	364.64-00	Non-resident	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>AQUATICS</b>					
			<b>PUBLIC SWIM</b>					
			Children under 1 year are free					
			<b>Adults (18 years and up)</b>					
100	5536	364.61-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			<b>Youth (1 to 17 years)</b>					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>Seniors</b>					

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>LAP SWIM</b>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			Youth (14 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			Seniors					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>SEASON SWIM PASSES</b>					
			<u>Dynamite Pass (10 visits)</u>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
			Youth (1 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
			<u>Frequent Swimmer Pass (25 visits)</u>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$109.00	\$109.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$135.00	\$135.00	0.00%	\$0.00
			Youth (1 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$108.00	\$108.00	0.00%	\$0.00
			<b>SWIM LESSONS</b>					
			<u>Parent/Infant/Toddler Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<u>Group Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<u>Individual Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$198.00	\$198.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$218.00	\$218.00	0.00%	\$0.00
			<u>Adult Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$111.00	\$111.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$121.00	\$121.00	0.00%	\$0.00
			<u>Semi Private (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$138.00	\$138.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$153.00	\$153.00	0.00%	\$0.00
			<b>Aquatic Certification Courses</b> - these courses range in cost depending upon availability of instructors and length of required course. Some courses may utilize contract instructors who are required to set their own course fee. Non-resident fee will be +20% of Resident Fee.	Reso #21-033	\$52.00 to \$309.00	\$52.00 to \$309.00	No change	No change
			<u>Water Polo (12/1hr Meetings)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$190.00	\$190.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$200.00	\$200.00	0.00%	\$0.00
			<u>Jr Guard</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$250.00	\$250.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$291.00	\$291.00	0.00%	\$0.00
			<b>Youth Swim Team - Piranhas</b>					
100	5536	364.62-00	One Child	Reso #21-033	\$403.00	\$403.00	0.00%	\$0.00
100	5536	364.62-00	Two Children	Reso #21-033	\$709.00	\$709.00	0.00%	\$0.00
100	5536	364.62-00	Three Children	Reso #21-033	\$964.00	\$964.00	0.00%	\$0.00
100	5536	364.62-00	Four Children	Reso #21-033	\$1,168.00	\$1,168.00	0.00%	\$0.00
100	5536	364.62-00	Five Children	Reso #21-033	\$1,321.00	\$1,321.00	0.00%	\$0.00
			<b>Hercules Masters Swim Club</b>					
100	5536	364.62-00	Drop In	Reso #21-033	\$10.00-\$15.00	\$10.00-\$15.00	0.00%	\$0.00
100	5536	364.62-00	Hercules Masters Swim Club (4 weeks)	Reso #21-033	\$97.00	\$97.00	0.00%	\$0.00
			<b>East Bay Silver Dolphins Monthly Dues</b>					
100	5536	364.62-00	Pre-Team (Limit 3 months)	Reso #21-033	\$89.00	\$89.00	0.00%	\$0.00
100	5536	364.62-00	Team	Reso #21-033	\$92.00-\$116.00	\$92.00-\$116.00	0.00%	\$0.00
100	5536	364.62-00	Seasonal	Reso #21-033	\$328.00	\$328.00	0.00%	\$0.00
			<b>Public Swim Pool Parties</b>					
100	5536	364.61-00	Deposit (Refundable)	Reso #21-033	\$77.00	\$77.00	0.00%	\$0.00
100	5536	364.61-00	Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for duration of public swim on a Saturday)	Reso #21-033	\$199.00	\$199.00	0.00%	\$0.00
			<b>Pool Rentals</b>					
100	5536	364.61-00	Deposit (Refundable)	Reso #21-033	\$372.00	\$372.00	0.00%	\$0.00
100	5536	364.61-00	Insurance Fee	Reso #21-033	Market Rate + \$15.00	Market Rate + \$15.00	0.00%	\$0.00
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$187.00	\$187.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$197.00	\$197.00	0.00%	\$0.00
			51 - 100 persons					
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$219.00	\$219.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$230.00	\$230.00	0.00%	\$0.00
			101 - 150 persons					
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$245.00	\$245.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$255.00	\$255.00	0.00%	\$0.00
			<b>Nonprofit Group Pool Rentals</b>					
100	5536	364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<b>ATHLETIC FACILITIES</b>					
			<b>Field Reservations (Per Hour)</b>					
			Hanna Ball field or Soccer Field, Ohlone, and Woodfield Ball fields					
100	5538	364.44-00	Bases Rentals/Deposit \$25.00	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5538	364.44-00	Resident	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	5538	364.44-00	Youth Sport Associations	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
100	5538	364.44-00	State Approved Nonprofit Groups	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>Tennis Courts (Per hour) (Regular play per court)</b>					
100	5538	364.41-00	Lights per hour	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			Weekdays 7 AM to 4 PM					
100	5538	364.44-00	Resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
			Weekday evenings 4 PM to 10 PM					
100	5538	364.44-00	Resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
			Weekends and Holidays					
100	5538	364.44-00	Resident	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5538	364.44-00	State Approved Nonprofit Groups	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
			<b>Tennis Courts Tournaments (Per hour)</b>					
100	5538	364.44-00	Community/Civic	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5538	364.44-00	Resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00



# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5538	364.44-00	Non-resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
			<b>Gym Activities</b>					
			Adult Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			Youth Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			Senior Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			<b>Morning Basketball/Volleyball</b>					
			Adults only					
100	5538	364.44-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			<b>Discount Adult Open Gym Passes</b>					
			10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$44.00	\$44.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$133.00	\$133.00	0.00%	\$0.00
			Seniors 10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$32.00	\$32.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$42.00	\$42.00	0.00%	\$0.00
			Seniors 25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
			Youth 10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			Youth 25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
			<b>ADULT SPORTS</b>					
			<b>Coed Adult Softball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
			<b>Men's Softball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
			<b>Adult Volleyball</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$264.00	\$264.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$290.00	\$290.00	0.00%	\$0.00
			<b>Hercules/Pinole Adult Softball (fall)</b>					
100	5538	364.44-00	Team	Reso #21-033	\$685.00	\$685.00	0.00%	\$0.00
			<b>Adult Flag Football</b>					
100	5538	364.44-00	Team	Reso #21-033	\$659.00	\$659.00	0.00%	\$0.00
			<b>Adult Basketball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$685.00	\$685.00	0.00%	\$0.00
100	5538	364.44-00	Game Forfeit Fee	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
			<b>Young Adult 5 on 5 Basketball (Ages 16-19)</b>					
100	5538	364.44-00	Team	Reso #21-033	\$580.00	\$580.00	0.00%	\$0.00
			<b>Adult Basketball Tournament (3 on 3)</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$185.00	\$185.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$211.00	\$211.00	0.00%	\$0.00
			Golf League					
100	5538	364.44-00	Resident Team	Reso #21-033	\$248.00	\$248.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$268.00	\$268.00	0.00%	\$0.00
			<b>YOUTH SPORTS</b>					
			<b>Youth Basketball Sports Camp/Clinic</b>					
100	5538	364.44-00	Resident	Reso #21-033	\$85.00 - \$213.00	\$85.00 - \$213.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$85.00 - \$213.00	\$85.00 - \$213.00	0.00%	\$0.00
			<b>Youth Basketball League</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$163.00	\$163.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$194.00	\$194.00	0.00%	\$0.00
100	5538	364.44-00	Volunteer Coaches for leagues	Reso #21-033				
			<b>Table Tennis 16 years and up</b>					
100	5538	364.44-00	Monthly Fee - Resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	5538	364.44-00	Monthly Fee - Non-resident	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
<b>ENGINEERING DIVISION</b>								
100	5435	332.01-00	Final subdivision map filing	Reso #21-033	\$3,500 Deposit and Actual + 20%	\$3,500 Deposit and Actual + 20%	No change	No change
100	5435	332.01-00	Subdivision - county computer mapping fee (Fee per lot)	Reso #21-033	\$75.00	\$77.25	3.00%	\$2.25
100	5435	332.02-00	Improvements (Plan check & inspect) (As % of actual value of improvements)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Grading - permit fee	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Grading - transfer fee	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	5435	332.02-00	Grading - Amendment fee	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.02-00	Grading - Penalty fee	Reso #21-033	\$251.00	\$258.53	3.00%	\$7.53
100	5435	332.02-00	Grading - Penalty fee one acre or more	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
100	5435	332.02-00	Grading - Erosion control fee (As % of actual value of grading)	Reso #21-033	6.4% or Actual Cost + 20%	6.4% or Actual Cost + 20%	No change	No change
100	5435	332.02-00	Grading - Street vacations (As % of actual value of grading)	Reso #21-033	6.4% or Actual Cost + 20%	6.4% or Actual Cost + 20%	No change	No change
100	5435	332.03-00	Encroachment - residential private drive/walkway	Reso #21-033	37.00 plus \$500 bond	37.00 plus \$500 bond	No change	No change
100	5435	332.03-00	Encroachment - residential construction	Reso #21-033	\$325.00	\$334.75	3.00%	\$9.75
100	5435	332.03-00	Encroachment - non-residential under \$850	Reso #21-033	\$1,063.00	\$1,094.89	3.00%	\$31.89
100	5435	332.03-00	Encroachment - non-residential over \$850	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.03-00	Encroachment - Illegal under \$500	Reso #21-033	\$627.00	\$645.81	3.00%	\$18.81
100	5435	332.03-00	Encroachment - Illegal over \$500	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.03-00	Utility encroachment - Processing Fee, Plan Review, Construction Inspection	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.15-00	Engineering Advisory Services (Per hour)	Reso #21-033	\$239.00	\$246.17	3.00%	\$7.17
100	5435	332.15-00	One-Use Wide Load Permit	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5435	332.15-00	Duplication of Public Records Request	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5435	332.15-00	House Moving permit (Computed at cost)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.15-00	Mature Tree Removal	Reso #21-033	\$113.00	\$113.00	3.00%	\$3.30
100	5435	0000-03-32	Sidewalk Vending Permit	Reso #21-033	\$100 + 20% admin fee	\$100 + 20% admin fee	No change	No change
			Assessment Apportionment Fee (fund-assessment dist)					
381	0000	363.01-00	Four or fewer lots (Including \$40 recording fee)	Reso #21-033	\$1,177.00	\$1,212.31	3.00%	\$35.31
381	0000	363.01-00	Plus per lot	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
381	0000	363.01-00	Five or more lots (Including \$40 recording fee)	Reso #21-033	\$2,300.00	\$2,369.00	3.00%	\$69.00
381	0000	363.01-00	Plus per lot	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
			Assessment District segregation 2-25 lots					
381	0000	363.01-00	Assessment District segregation 2-25 lots Map Fee	Reso #21-033	\$2,502.00	\$2,577.06	3.00%	\$75.06

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
381	0000	363.01-00	Plus per lot	Reso #21-033	\$89.00	\$91.67	3.00%	\$2.67
			Assessment District segregation 26-50 lots					
381	0000	363.01-00	Assessment District segregation 26-50 lots Map Fee	Reso #21-033	\$3,126.00	\$3,219.78	3.00%	\$93.78
381	0000	363.01-00	Plus per lot	Reso #21-033	\$74.00	\$76.22	3.00%	\$2.22
			Assessment District segregation 51-100 lots					
381	0000	363.01-00	Assessment District segregation 51-100 lots Map Fee	Reso #21-033	\$3,757.00	\$3,869.71	3.00%	\$112.71
381	0000	363.01-00	Plus per lot	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
			Assessment District segregation 101-200 lots					
381	0000	363.01-00	Assessment District segregation 101-200 lots Map Fee	Reso #21-033	\$4,377.00	\$4,508.31	3.00%	\$131.31
381	0000	363.01-00	Plus per lot	Reso #21-033	\$57.00	\$58.71	3.00%	\$1.71
			Assessment District segregation >200 lots					
381	0000	363.01-00	Assessment District segregation >200 lots Map Fee	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
381	0000	363.01-00	Plus per lot	Reso #21-033	\$50.00	\$51.50	3.00%	\$1.50
			Sewer service charge					
420	0000	368.03-00	Residential	Reso #21-033	\$638.00	\$657.14	3.00%	\$19.14
420	0000	368.03-00	Apartment Units	Reso #21-033	\$436.00	\$449.08	3.00%	\$13.08
420	0000	368.03-00	Non-residential (Per Hundred Cubit Foot)	Reso #21-033	\$4.00	\$4.12	3.00%	\$0.12
420	0000	368.05-00	Non-residential Wastewater Contribution Permit Application	Reso #21-033	\$1,251.00	\$1,288.53	3.00%	\$37.53
420	0000	368.05-00	Annual renewal	Reso #21-033	\$627.00	\$645.81	3.00%	\$18.81
420	0000	368.09-00	Sewer connections (If not paid through assessment dist.)	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
420	0000	368.09-00	Hotel Sewer Connection Fees	Reso #21-033	\$2,066.00	\$2,127.98	3.00%	\$61.98
420	0000	368.09-00	Public/Private Pool sewer connection (As % of building permit fee)		10%	10%	0.00%	\$0.00
420	0000	368-11-00	Sewer Lateral Inspection	Reso #21-033	\$136.00	\$140.08	3.00%	\$4.08
<b>PLANNING DIVISION</b>								
<b>Staff Services</b>								
100	5235	362.04-00	Planning Staff Counter Service, first 15 minutes	Reso #12-066	No Charge	No Charge	No change	No change
100	5235	362.04-00	Planning Staff Service, above item minimum or after first 15 minutes (per staff hour)	Reso #21-033	\$103/hr.	\$106/hr.	3.00%	\$106.09
100	5235	362.04-00	Planning Staff Service Pre-Submission Review	Reso #12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.04-00	Time Extension (Administrative)	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5235	362.04-00	Time Extension (Legislative, where not otherwise specified)	Reso #21-033	\$654.00	\$673.62	3.00%	\$19.62
100	5235	362.04-00	Administrative Staff Appeal	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5235	362.04-00	Appeal Administrative Decision (Planning Commission hearing)	Reso #12-066	50% of Initial Fee	50% of Initial Fee	No change	No change
100	5235	362.04-00	Appeal Planning Commission Decision (City Council hearing)	Reso #12-066	25% of Initial Fee	25% of Initial Fee	No change	No change
<b>Use Permits</b>								
100	5235	362.05-01	Temporary Use Permit (TUP)	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-01	Administrative/Minor Use Permit	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-01	Renewal of Administrative/Minor Use Permit	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5235	362.05-01	Home - Based Occupation Permit	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5235	362.05-01	Conditional Use Permit (Legislative)	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-01	Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16 of Hercules Municipal Code)	Reso #15-060	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-01	Combined Live/Work License, Parking Determination & Sign Permit (Per application)	Reso #21-033	\$654.00	\$673.62	3.00%	\$19.62
<b>Design</b>								
100	5235	362.05-02	Design Review, Administrative, Single Family, Addition	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-02	Design Review, Legislative, Single Family, Addition	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-02	Design Review, Legislative, New Construction	Reso #14-014	\$6,000 Minimum Deposit plus: Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft. and Actual +20%	\$6,000 Minimum Deposit plus: Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft. and Actual +20%	No change	No change
100	5235	362.05-02	Design Review, Administrative, Signage	Reso #21-033	\$217.00	\$223.51	3.00%	\$6.51
100	5235	362.05-02	Design Review, Administrative, not otherwise specified	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-02	Design Review, Legislative, not otherwise specified	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
<b>Subdivision</b>								
100	5235	362.05-03	Tentative Parcel Map (0 to 4 lots), Submission (Per application)	Reso #12-066	\$6,500.00 Deposit and Actual + 20%	\$6,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (5 to 25 lots), Submission (Per application)	Reso #12-066	\$7,500.00 Deposit and Actual + 20%	\$7,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (26 to 100 lots), Submission (Per application)	Reso #12-066	\$9,500.00 Deposit and Actual + 20%	\$9,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (101 to 200 lots), Submission (Per application)	Reso #12-066	\$14,000.00 Deposit and Actual + 20%	\$14,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (200+ lots), Submission (Per application)	Reso #12-066	\$18,000.00 Deposit and Actual + 20%	\$18,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Lot Line Adjustment or Parcel Merger, Submission (Per application)	Reso #12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Extension of Tentative Map	Reso #12-066	\$3,000.00 Deposit and Actual + 20%	\$3,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Certificate of Compliance	Reso #12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	No change	No change
<b>Zoning/Variance</b>								
100	5235	362.06-01	Variance from Development Standards (Legislative)	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-01	Variance from Development Standards (Administrative - Single Family Residential)	Reso #21-033	\$435.00	\$448.05	3.00%	\$13.05
100	5235	362.06-01	Zoning Designation Change	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-01	Zoning Text Amendment	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
<b>Planning</b>								
100	5235	362.06-02	Planned Development Plan (PDP)	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-04	General Plan Amendment	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Development Agreement	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Specific Plan Original	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Specific Plan Amendment	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
<b>Environmental Review</b>								
100	5235	362.06-03	Environmental Impact Report	Reso #12-066	\$50,000.00 Deposit and Actual + 20%	\$50,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-03	Initial Study/ Negative Declaration	Reso #13-056	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-03	Mitigation Monitoring Program	Reso #12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	No change	No change

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5235	362.06-03	County Clerk Filing	Reso #12-066	\$375.00 City Admin Fee + Pass through of fee(s) set by County	\$375.00 City Admin Fee + Pass through of fee(s) set by County	No change	No change
100	5235	362.06-03	DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program	Reso #12-066	Pass through of fees set by Dept. of Fish & Game	Pass through of fees set by Dept. of Fish & Game	No change	No change
Miscellaneous								
100	5235	362.05-02	Minor Modification (Percent applied to the total fee of approved application)	Reso #09-114	10%	\$0.10	0.00%	\$0.00
100	5235	362.05-02	Major Modification (Percent applied to the total fee of approved application)	Reso #09-114	50%	\$0.50	0.00%	\$0.00
100	5238	362.06-02	General Plan Update Cost Recovery (Percentage of construction valuation of any permit issued)	Reso #13-056	1%	\$0.01	0.00%	\$0.00
100			Preferential Parking District Permit	Reso #15-093	\$50/ Annually	\$50/ Annually	No change	No change
100	5235	Various	Investigation Fee (Penalty for not obtaining appropriate documentation and/or not paying for planning fees before work is started or done)	Reso #09-114	Double the original fee	Double the original fee	No change	No change
			* All fees listed reflect the actual planning fee, plus the City's 5% imaging Fee and 5% Technology Enhancement Fee.					
BUILDING INSPECTION DIVISION								
100	5236 or 38	362.02-00	For use of outside consultants for plan checking and inspections, or both	Reso #20-050	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5236 or 38	331.00-80	Title-24 Energy plan check fee	Reso #09-114	25% of building fee	25% of building fee	No change	No change
100	5236 or 38	331.00-80	Title-24 Accessibility plan check fee	Reso #09-114	25% of building fee	25% of building fee	No change	No change
100	5236 or 38	331.05-00	The City follows the most current edition of the UBC fee schedule for any fee that is not listed in either the County or City fee schedule.	Reso #09-114	See UBC	See UBC	No change	No change
100	5263 or 38	395.04-19	Building Division and Training Fund: AB 1608 Compliance	Reso #09-169	0.00 for every \$1,000 of valuation	0.00 for every \$1,000 of valuation	No change	No change
CODE ENFORCEMENT								
			Service Fees					
100	5238		Code Enforcement - General Enforcement Fee	Reso #21-033	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
100	5238		Re-inspection for Hearing	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5238		Request for Extension of Time	Reso #21-033	\$83.00	\$85.49	3.00%	\$2.49
100	5238		Posting or Service of Notices	Reso #21-033	\$83.00	\$85.49	3.00%	\$2.49
100	5238		Inspection Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Hearing before Hearing Officer	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5238		Appeal to City Council	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5238		Request for Entry	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
			Administrative Fees					
100	5238		Administrative Citation -Each Infraction -1st offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$100.00	\$100.00	0.00%	\$0.00
100	5238		Administrative Citation -Each Infraction -2nd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$200.00	\$200.00	0.00%	\$0.00
100	5238		Administrative Citation -Each Infraction -3rd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$500.00	\$500.00	0.00%	\$0.00
100	5238		Abatement Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Lien and Special Assessment	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Recording of Certificate of Nuisance	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Release of Recordation	Reso #21-033	\$136.00	\$140.08	3.00%	\$4.08
100	5238		Collection	Reso #21-033	\$300.00	\$309.00	3.00%	\$9.00
			Actual Abatement Costs					
100	5238		Clean-up (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee	No change	No change
100	5238		Dumping (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee	No change	No change
100	5238		Building Secured by City (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost	Cost	No change	No change
100	5238		Permit to Secure Building by Owner	Reso #20-050	Calculated based on valuation	Calculated based on valuation	No change	No change
100	5238		Release of Non-Storm Water Discharges into City Storm Water System	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
100	5238		City Clean-Up of Non-Storm Water Discharges	Reso #20-050	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
			Vehicle Abatement Fees					
100	5238		Vehicle Abatement Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Vehicle Release Fee	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
100	5238		First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso #21-033	\$246.00	\$253.38	3.00%	\$7.38
100	5238		Each Additional Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5238		Appeal to City Council	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
COMMUNITY DEVELOPMENT DEPARTMENT								
			Development Impact Fees					
			Single Family (Per dwelling unit)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #21-033	\$1,609.00	\$1,657.27	3.00%	\$48.27
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$4,000.00	\$4,000.00	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$781.00	\$804.43	3.00%	\$23.43
244	5238	362.50-00	Police Facilities	Reso #21-033	\$1,384.00	\$1,425.52	3.00%	\$41.52
246	5238	362.50-00	Fire Facilities <sup>4</sup>	Reso #19-018	\$1,817.00	\$1,817.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$5,640.00	\$5,809.20	3.00%	\$169.20
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$4,415.00	\$4,547.45	3.00%	\$132.45
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso #87-58	\$1,500.00	\$1,500.00	0.00%	\$0.00
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #19-011	\$5,882.00	\$6,458.00	10.00%	\$576.00
			Multi Family (Per dwelling unit)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #21-033	\$975.00	\$1,004.25	3.00%	\$29.25
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$2,350.00	\$2,350.00	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$489.00	\$503.67	3.00%	\$14.67
244	5238	362.50-00	Police Facilities	Reso #21-033	\$864.00	\$889.92	3.00%	\$25.92
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #19-011	\$2,897.00	\$3,181.00	10.00%	\$284.00
246	5238	362.50-00	Fire Facilities (MF - Apartment) <sup>8</sup>	Reso #19-018	\$1,120.00	\$1,120.00	0.00%	\$0.00
246	5238	362.50-00	Fire Facilities (MF - Accessory Dwelling Units) <sup>8</sup>	Reso #19-018	\$849.00	\$849.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$3,191.00	\$3,286.73	3.00%	\$95.73
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$4,415.00	\$4,547.45	3.00%	\$132.45
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso #87-58	\$1,500.00	\$1,500.00	0.00%	\$0.00
			Commercial Retail - Flex (Per building square foot)					
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.63	\$0.65	3.00%	\$0.02
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.28	\$0.29	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>4</sup>	Reso #19-018	\$0.91	\$0.91	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee <sup>4</sup>	Reso #21-033	\$7.58	\$7.81	3.00%	\$0.23
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$0.59	\$0.61	3.00%	\$0.02
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$7.17	\$7.82	9.00%	\$0.65
			Office (Per building square foot)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.26	\$0.27	3.00%	\$0.01
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.46	\$0.48	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>8</sup>	Reso #21-033	\$1.22	\$1.22	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$6.59	\$6.79	3.00%	\$0.20
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$1.18	\$1.21	3.00%	\$0.04
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$9.43	\$10.35	10.00%	\$0.92
			Industrial (Per building square foot)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.45	\$0.46	3.00%	\$0.01
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.20	\$0.21	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>8</sup>	Reso #21-033	\$0.52	\$0.52	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$6.15	\$6.34	3.00%	\$0.18
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$1.18	\$1.21	3.00%	\$0.04
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$6.01	\$6.60	10.00%	\$0.59
			Hotel (Per room) <sup>7</sup>					

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

	- Established by Government Code
	- Established by the County/District/Voters
	- Established by the State & Former Redevelopment Fees
	- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
	- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A		No change	No change
			Public Benefit for the Bayfront Project only <sup>5</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$25.63	\$26.40	3.00%	\$0.77
244	5238	362.50-00	Police Facilities	Reso #21-033	\$28.35	\$29.20	3.00%	\$0.85
246	5238	362.50-00	Fire Facilities <sup>4</sup>	Reso #21-033	\$110.00	\$110.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$2,070.86	\$2,132.99	3.00%	\$62.13
421	0000	368.09-00	Hotel Sewer Facility Fee	Reso #21-033	\$1,707.00	\$1,758.21	3.00%	\$51.21
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$3,764.00	\$4,133.00	10.00%	\$369.00
			<b>Other Community Development Fees</b>					
			<b>Other Sub-regional Transportation Mitigation (STMP) Fees:</b>					
264	5238	362.55-00	Senior Housing (Per dwelling unit) <sup>1</sup>	Reso #21-033	\$1,588.00	\$1,744.00	10.00%	\$156.00
264	5238	362.55-00	Storage Facility (Per building square foot) <sup>1</sup>	Reso #21-033	\$0.76	\$0.90	18.00%	\$0.14
264	5238	362.55-00	Other buildings not listed (Per AM peak hour trips generated) <sup>1</sup>	Reso #21-033	\$7,948.00	\$8,727.00	10.00%	\$779.00
			<b>Other City Transportation Facilities Fee</b>	Reso #21-033	\$33.49	\$34.49	3.00%	\$1.00
264	5238	362.55-00	Fast Food (per sq. ft.)	Reso #21-033	\$34.63	\$35.66	3.00%	\$1.04
			Fuel Station (pe pump)	Reso #21-033	\$6,073.37	\$6,255.58	3.00%	\$182.20
100	5238	331.12-00	SMIP Fee Residential	Reso #14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	No change	No change
100	5238	331.12-00	SMIP Fee Commercial	Reso #14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	No change	No change
			<b>Green Building Fee Schedule:<sup>3</sup></b>					
100	5328		\$1.00 - \$25,000.00 Permit Valuation		\$1.00	\$1.00	0.00%	\$0.00
100	5328		\$25,001.00 - \$50,000.00 Permit Valuation		\$2.00	\$2.00	0.00%	\$0.00
100	5328		\$50,001.00 - \$75,000.00 Permit Valuation		\$3.00	\$3.00	0.00%	\$0.00
100	5328		\$75,001.00 - \$100,000.00 Permit Valuation		\$4.00	\$4.00	0.00%	\$0.00
100	5328		Every \$25,000.00 or fraction thereof above \$100,000.00		Add \$1.01	Add \$1.01	No change	No change
100	5238	331.05-00	Demo inspection Review	Reso #20-050	\$71.00	\$71.00	0.00%	\$0.00
100	5238	331.10-00	Filing Fee	Reso #09-114	25% of Building Fee	25% of Building Fee	No change	No change
			<sup>1</sup> STMP fees are collected by the City and remitted to WCCTAC in accordance with Master Coop Agreement.					
			<sup>2</sup> SMIP fees are collected by the City and remitted to State of California					
			<sup>3</sup> GBF fees are collected by the City and remitted to State of California					
			<sup>4</sup> Consistent with the Mitigation Fee Act, transportation fees for fast food, fuel, and other uses with much different traffic volumes can be evaluated for higher or lower fee in accordance with the Nexus study.					
			<sup>5</sup> Public Benefit fees only paid by Bayfront development with locked fees per DA.					
			<sup>6</sup> Sewer Facility fees are separate from and do not include sewer service charges or sewer connection fees.					
			<sup>7</sup> Not including Sewer facilities fees, which are based on building square footage.					
			<sup>8</sup> Fire facility fees are collected by the City and remitted to the Rodeo-Hercules Fire District.					
<b>AFFORDABLE HOUSING PROGRAM</b>								
640	6000	395.00-00	Affordable Housing In-Lieu Fee	RDA Reso #09-114	Per Code	Per Code	No change	No change
640	6000	395.00-00	Annual Compliance/Monitoring Fee	RDA Reso #09-114	\$31.00	\$31.00	0.00%	\$0.00
640	6000	395.00-00	Code Compliance Inspection	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	369.07-01	Credit	RDA Reso #09-114	\$31.00	\$31.00	0.00%	\$0.00
640	6000	395.00-00	Default Monitoring	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	369.07-93	Homebuyer Education	RDA Reso #09-114	\$33.00	\$33.00	0.00%	\$0.00
640	6000	395.00-00	Loan Documents Preparation Fee	RDA Reso #09-114	\$308.00	\$308.00	0.00%	\$0.00
640	6000	395.00-00	Notary (First signature)	RDA Reso #09-114	\$11.00	\$11.00	0.00%	\$0.00
640	6000	395.00-00	Each additional signature	RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00
640	6000	395.00-00	Pay-Off Demand	RDA Reso #09-114	\$62.00	\$62.00	0.00%	\$0.00
640	6000	395.00-00	Rehab Work Write-up/Inspection Fee	RDA Reso #09-114	\$92.00	\$92.00	0.00%	\$0.00
640	6000	395.00-00	Reconveyance	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	395.00-00	Resale Restriction Calculation	RDA Reso #09-114	\$62.00	\$62.00	0.00%	\$0.00
640	6000	395.00-00	Subordination	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	395.00-00	Wiring Fee	RDA Reso #09-114	\$23.00	\$23.00	0.00%	\$0.00
<b>BUSINESS DEVELOPMENT PROGRAM</b>								
601	0000	395.00-00	Application Packaging Fee	RDA Reso #09-114	\$64.00	\$64.00	0.00%	\$0.00
601	0000	395.00-00	Default Monitoring	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Loan Documents Preparation Fee	RDA Reso #09-114	\$321.00	\$321.00	0.00%	\$0.00
601	0000	395.00-00	Notary (First signature)	RDA Reso #09-114	\$10.00	\$10.00	0.00%	\$0.00
601	0000	395.00-00	Each additional signature	RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00
601	0000	395.00-00	Pay-Off Demand	RDA Reso #09-114	\$64.00	\$64.00	0.00%	\$0.00
601	0000	395.00-00	Reconveyance	RDA Reso #09-114	\$160.00	\$160.00	0.00%	\$0.00
601	0000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Subordination	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Title Insurance	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Wiring Fee	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Late Fee (Per day after due date)	RDA Reso #09-114	\$5.00	\$5.00	0.00%	\$0.00
<b>BUSINESS LICENSE FEES</b>								
			<b>Retail, Wholesale, Service, and Manufacturer</b>					
			<b>Based On Average Monthly Gross Receipts (Annual Fee)</b>					
100	0000	316.00-00	Disability Access and Education Fee (30% to be paid to Division of the State Architect)	GCS 4467 & Reso 17-003	Division of the State Architect mandated \$1.00 Fee.	Division of the State Architect mandated \$1.00 Fee.	No change	No change
100	0000	316.00-00	Zero to \$1,000	HMC 8-6-1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
100	0000	316.00-00	1,000.01 to 1,500	HMC 8-6-1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	1,500.01 to 2,000	HMC 8-6-1-6, Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	0000	316.00-00	2,000.01 to 3,000	HMC 8-6-1-6, Reso #21-033	\$86.00	\$88.58	3.00%	\$2.58
100	0000	316.00-00	3,000.01 to 4,000	HMC 8-6-1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6-1-6, Reso #21-033	\$130.00	\$133.90	3.00%	\$3.90
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6-1-6, Reso #21-033	\$150.00	\$154.50	3.00%	\$4.50
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6-1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6-1-6, Reso #21-033	\$194.00	\$199.82	3.00%	\$5.82
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6-1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6-1-6, Reso #21-033	\$237.00	\$244.11	3.00%	\$7.11
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6-1-6, Reso #21-033	\$257.00	\$264.71	3.00%	\$7.71
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6-1-6, Reso #21-033	\$278.00	\$286.34	3.00%	\$8.34
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6-1-6, Reso #21-033	\$301.00	\$310.03	3.00%	\$9.03
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6-1-6, Reso #21-033	\$343.00	\$353.29	3.00%	\$10.29
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6-1-6, Reso #21-033	\$386.00	\$397.58	3.00%	\$11.58
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6-1-6, Reso #21-033	\$428.00	\$440.84	3.00%	\$12.84
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6-1-6, Reso #21-033	\$470.00	\$484.10	3.00%	\$14.10
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6-1-6, Reso #21-033	\$514.00	\$529.42	3.00%	\$15.42
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6-1-6, Reso #21-033	\$557.00	\$573.71	3.00%	\$16.71
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6-1-6, Reso #21-033	\$600.00	\$618.00	3.00%	\$18.00
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6-1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6-1-6, Reso #21-033	\$685.00	\$705.55	3.00%	\$20.55
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6-1-6, Reso #21-033	\$728.00	\$749.84	3.00%	\$21.84
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6-1-6, Reso #21-033	\$770.00	\$793.10	3.00%	\$23.10
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6-1-6, Reso #21-033	\$856.00	\$881.68	3.00%	\$25.68
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6-1-6, Reso #21-033	\$941.00	\$969.23	3.00%	\$28.23
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6-1-6, Reso #21-033	\$1,070.00	\$1,102.10	3.00%	\$32.10
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6-1-6, Reso #21-033	\$1,283.00	\$1,321.49	3.00%	\$38.49
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6-1-6, Reso #21-033	\$1,497.00	\$1,541.91	3.00%	\$44.91
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6-1-6, Reso #21-033	\$1,818.00	\$1,872.54	3.00%	\$54.54



# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6, Reso #21-033	\$3,634.00	\$3,743.02	3.00%	\$109.02
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6, Reso #21-033	\$5,344.00	\$5,504.32	3.00%	\$160.32
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6, Reso #21-033	\$7,268.00	\$7,486.04	3.00%	\$218.04
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$8,549.00	\$8,805.47	3.00%	\$256.47
<b>Contractor and Subcontractor</b>								
<b>Based On Average Monthly Gross Receipts (Quarterly Fee)</b>								
100	0000	316.00-00	Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for 1/2, 3/4, or full year)	HMC 8-6.1-6, Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6.1-6, Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6.1-6, Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6, Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6.1-6, Reso #21-033	\$60.00	\$61.80	3.00%	\$1.80
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6, Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6, Reso #21-033	\$70.00	\$72.10	3.00%	\$2.10
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6.1-6, Reso #21-033	\$75.00	\$77.25	3.00%	\$2.25
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6.1-6, Reso #21-033	\$86.00	\$88.58	3.00%	\$2.58
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6, Reso #21-033	\$98.00	\$100.94	3.00%	\$2.94
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6, Reso #21-033	\$118.00	\$121.54	3.00%	\$3.54
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6.1-6, Reso #21-033	\$140.00	\$144.20	3.00%	\$4.20
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6.1-6, Reso #21-033	\$140.00	\$144.20	3.00%	\$4.20
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6.1-6, Reso #21-033	\$150.00	\$154.50	3.00%	\$4.50
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6, Reso #21-033	\$162.00	\$166.86	3.00%	\$4.86
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6.1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6.1-6, Reso #21-033	\$183.00	\$188.49	3.00%	\$5.49
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6.1-6, Reso #21-033	\$194.00	\$199.82	3.00%	\$5.82
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6, Reso #21-033	\$237.00	\$244.11	3.00%	\$7.11
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6, Reso #21-033	\$268.00	\$276.04	3.00%	\$8.04
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6, Reso #21-033	\$321.00	\$330.63	3.00%	\$9.63
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6, Reso #21-033	\$375.00	\$386.25	3.00%	\$11.25
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6, Reso #21-033	\$455.00	\$468.65	3.00%	\$13.65
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$536.00	\$552.08	3.00%	\$16.08
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6, Reso #21-033	\$909.00	\$936.27	3.00%	\$27.27
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6, Reso #21-033	\$1,336.00	\$1,376.08	3.00%	\$40.08
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6, Reso #21-033	\$1,818.00	\$1,872.54	3.00%	\$54.54
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
<b>Miscellaneous Business Fees</b>								
<b>(Fees Based On Various Frequencies Or Units)</b>								
100	0000	316.00-00	Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross Receipts Tax).	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	0000	316.00-00	Boxing and wrestling matches (Per exhibition).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Carnivals (Per week).	HMC 8-6.1-6, Reso #21-033	\$536.00	\$552.08	3.00%	\$16.08
100	0000	316.00-00	Circuses (Per day).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Coin operated amusement devices (Per year per device).	HMC 8-6.1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	Dances at which admission is charged (Each date).	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	Farmers Market (Per year)	HMC 8-6.1-6, Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	0000	316.00-00	Merry-go-rounds (Per day).	HMC 8-6.1-6, Reso #21-033	\$11.00	\$11.33	3.00%	\$0.33
100	0000	316.00-00	Portable skating rinks (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Peddling or soliciting (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer, Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Per, each professional per year).	HMC 8-6.1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	Selling bankrupt, depreciated or damaged stock of goods, when the same are presented as being sold for less than in the usual course of business (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$428.00	\$440.84	3.00%	\$12.84
100	0000	316.00-00	Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or ring throwing or any similar exhibitions for which no other rate is fixed herein (Per week).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Traveling, advertising and sales promotional enterprises, whether operating directly or under the sponsorship of a local organization, where any remuneration is received by such enterprise for its activity within the City (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	(Per day for first three days).	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	0000	316.00-00	(Per day thereafter).	HMC 8-6.1-6, Reso #21-033	\$13.00	\$13.39	3.00%	\$0.39
100	0000	316.00-00	Trucks using City streets for the transportation of goods, wares, and merchandise, except as are exempted from the payment of municipal license fees by state or federal law, and except when such trucks are used in connection with businesses already paying a license fee under this Chapter, and except those who are under the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306 of the Public Utilities Code (Per year per truck).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Vending Machines (Per year per machine).	HMC 8-6.1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32