







FISCAL YEAR 2022-23

# PROPOSED MASTER FEE SCHEDULE

EFFECTIVE JULY 1, 2022
CITY OF HERCULES, CALIFORNIA



## **SUMMARY**

# All fees have been administratively increased by 3% applicable to identified programs, exception apply as follows:

- If the fee's legal basis provides limitations.
- In Community Development, the districts established changes to the Fire Facilities and the West County Sub-Regional Transportation Mitigation fees. The district uses the change in the Enginnering News Record (ENR) construction cost index and pending district's board approval.
- All fees in the Building Inspection Program remain unchanged. The fees are established by the County and/or State.
- No changes made if the fees are calculated based on the percentage of costs or fees.
- No changes made to the Parks & Recreation fees.

Such fees and charges have been determined to recover, but do not exceed, the City's costs for providing such services.

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
GENERAL CIT	EV WIDE EEEC							
Various	Various	Various	Document Copies (Per page)	Reso #21-033	\$0.27	\$0.28	3.00%	\$0.01
Various	Various	Various	Electronic Copies of Documents (CD, CD Sleeve, Mailer - Postage not included)		\$2.72		3.00%	\$0.08
			1					
Various Various	Various Various	Various Various	Books, Manuals, Reports, Misc. (To be determined by City Clerk)  Copies of the City Budget document (Each)	Reso #21-033 Reso #21-033	Actual cost + 10% admin fee \$39.00			\$0.00 \$1.17
Various	Various	Various	Copies of the City Comprehensive Annual Financial Report (CAFR) (Each)	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
Various Various	Various Various	Various Various	Loans of Manuals, Reports, Books, Misc. (Refundable deposit)	Reso #21-033 Reso #21-033	\$61.00 \$39.00		3.00%	\$1.83 \$1.17
100	4625	395-00-00	"Non-sufficient Funds" Check Charge Stop Payment & Check Reissuance Fee	Reso #21-033	\$39.00			\$1.17
Various	Various	Various	Research for Records (Per hour) (Residents - first 30 minutes no charge)	Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
Vi		¥7i	Landing For	D #21 022	5% of any City fee being charged	5% of any City fee being charged	Nh	Nb
Various	Various	Various	Imaging Fee	Reso #21-033	except Parks & Recreation Fees	except Parks & Recreation Fees	No change	No change
Various	Various	Various	Heritage Memorial Plaque Program	Reso #21-033	\$548.00 to \$654.00	\$564.44 to \$673.62	3.00%	\$16.44/\$19.62
Various	Various			D 1104 000	5% of any City fee being charged	5% of any City fee being charged	NT 1	N. 1
various	various	Various	Technology Enhancement Fee	Reso #21-033	except Parks & Recreation Fees	except Parks & Recreation Fees	No change	No change
Various	Various	Various	Late Fee on Past Due Invoices (Per day after due date)	Reso #21-033	\$5.00	\$5.15	3.00%	\$0.15
							-	
CITY CLERK C								
100	4420 4420	395.00-00 395.00-00	Agenda Subscription (Any meeting agendas - per year - per type)  Municipal Code	Reso #21-033 Reso #21-033	\$62.00 \$125.00	\$63.86 \$128.75	3.00%	\$1.86 \$3.75
100	4420	395.00-00	Municipal Code Municipal Code Supplement Service	Reso #21-033	\$125.00 \$62.00		3.00%	\$1.86
100	4420	395.00-00	Title 10, Land Use (Zoning Code)	Reso #21-033	Actual cost + 20% admin fee		No change	No change
100	4420	395.00-00	General Plan	Reso #21-033	Actual cost + 20% admin fee			No change
100	4420 4420	395.00-00 395.00-00	Public Hearing Continuance Filing Fee, Notice of Intent to Circulate Initiative Petition	Reso #21-033 Reso #21-033	\$149.00 \$210.00		3.00%	\$4.47 \$6.30
100	4420	395.00-00	Campaign Statements and Statements of Economic Interest (Per page)	GC 81008	\$210.00			\$0.00
100	4420	395.00-00	Retrieval of Campaign Documents Over 5 Years Old	GC 81008	\$5.00			\$0.00
HERCULEAN A	/ PARK & RECR	EATION ACT	TIVITY GUIDE ADVERTISING FEES					
			Size of Ad:					
100	Various	Various	Electronic: Inside - 1/8 Page - Color	Reso #21-033	\$95.00	\$97.85	3.00%	\$2.85
100	Various	Various	Inside - 1/4 Page - Color	Reso #21-033	\$95.00 \$135.00		3.00%	\$4.05
100	Various	Various	Inside - 1/2 Page - Color	Reso #21-033	\$176.00	\$181.28	3.00%	\$5.28
100 100	Various	Various	Inside - Full Page - Color	Reso #21-033	\$322.00	\$331.66		\$9.66 \$10.50
100	Various Various	Various Various	Inside/Back Front Cover or Glossy - Full Page - Color Outside Back Cover - 1/2 Page - Color	Reso #21-033 Reso #21-033	\$350.00 \$376.00		3.00% 3.00%	\$10.50 \$11.28
			Paper:	Reso #21-033				
100	Various	Various	Inside - 1/8 Page - Color	Reso #21-033	\$189.00		3.00%	\$5.67
100 100	Various Various	Various Various	Inside - 1/4 Page - Color Inside - 1/2 Page - Color	Reso #21-033 Reso #21-033	\$269.00 \$350.00		3.00% 3.00%	\$8.07 \$10.50
100	Various	Various	Inside - 1/2 Page - Color Inside - Full Page - Color	Reso #21-033	\$350.00 \$645.00		3.00%	\$19.35
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso #21-033	\$698.00	\$718.94		\$20.94
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso #21-033	\$752.00		3.00%	\$22.56
100	Various Various	Various Various	Full Bleed for Full Page Ad-Inside or Glossy Subscription for Non-residents (Per year)	Reso #21-033 Reso #21-033	\$17.00 \$20.00		3.00% 3.00%	\$0.51 \$0.60
CABLE TV PRO			outserption for residents (Fer year)	1100 1121 000	\$20.00	\$20.00		
100	4423	395.00-00	DVD/Video Tape Duplication (Plus cost of DVD/tape) First Hour	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100 100	4423 4423	395.00-00 395.00-00	Audio Tape Duplication (Plus cost of tape) First Hour	Reso #21-033	\$32.00		3.00% 3.00%	\$0.96 \$0.33
100	4423	395.00-00	Additional Hour of Portion Thereof  Deposit for Borrowed Tape (Refundable deposit)	Reso #21-033 Reso #21-033	\$11.00 \$19.00	\$11.33 \$19.57	3.00%	\$0.57
	RTMENT FEES		Deposit for Borrowed Tupe (rectandance deposit)	1100 1121 000	\$13.00	\$15.57		, , ,
100	5160	361.02-00	Alarm Permit	Reso #21-033	\$43.00	\$44.29	3.00%	\$1.29
100	5160	361.04-00	Booking Fee (Full recovery from arrestee)	Reso #21-033	\$190.00	\$195.70		\$5.70
100	5160	361.04-00	Jail Access Fee Applicant Fingerprints (Live Scan) (Fee does not include additional Dept. of	Reso #21-033	\$375.00	\$386.25		\$11.25
100	5160	361.07-00	Justice fees which vary depending on type of applicant.)	Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	5160	361.07-00	Applicant Fingerprints (Ink) - Resident	Reso #21-033	\$16.00	\$16.48		\$0.48
100	5160	361.07-00	Applicant Fingerprints (Ink) - Non-Resident	Reso #21-033	\$22.00			\$0.66
100 100	5160 5160	361.07-00 361.07-00	Each Additional Fingerprint Card Business License/Peddler Applicant Background Check	Reso #21-033 Reso #21-033	\$5.00 \$65.00			\$0.15 \$1.95
100	5160	361.01-00	Traffic Accident Reports (Per Page)	GC 6253(b)	\$0.25			\$0.00
100	5160	361.01-00	Other Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	0.00%	\$0.00
100	5160	361.01-00	Concealed Weapons Permit (Initial permit) (Plus cost of materials (range rental &	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	ID Card)) Concealed Weapons Permit (Annual renewal)	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	Photographs (Non-digital)	Reso #21-033	\$87.00		3.00%	\$2.61
100	5160	361.01-00	Verification of Loss Statement	GC 6253(b)	\$80.00			\$0.00
100 100	5160 5160	361.01-00 361.08-00	Clearance Letter  Reserve Police Officers-Special Events (Overtime cost per officer, per event)	Reso #21-033 Reso #21-033	\$60.00 Actual cost + 20% admin fee			\$1.80 No change
		361.02-00	Reserve Ponce Officers-Special Events (Overtime cost per officer, per event)  Response to False Alarms		raction cost + 20/0 aunilli lee	Actual Cost + 2070 aumilli ICC	o emange	J chunge
100	5160	301.02-00	In a calendar year: First three (3) calls are free	Reso #21-033				
			Fourth call is \$150 Fifth call and higher is \$205 each occurrence	HMC 4-12.05 HMC 4-12.05	\$155.00	\$155.00		\$0.00
100			a non can and menci is agod eden occurrence					60.00
100	5160	361.03-00	DUI (Full cost recovery from arrestee)	Reso #21-033	\$205.00 \$842.00	\$205.00	0.00%	
	5160	361.01-00	DUI (Full cost recovery from arrestee) Bicycle License	Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00	\$205.00 \$867.26 \$28.84	0.00% 3.00% 3.00%	\$25.26 \$0.84
100	5160 5160	361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer	Reso #21-033 Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00	\$205.00 \$867.26 \$28.84 \$28.84	0.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84
	5160 5160 5160	361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24	0.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24
100 100 100 100	5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum)	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$87.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97
100 100 100 100 100	5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr, with 4 hour minimum) Subpoena Dues Tecum 1563 (b) (6) E.C.	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$108.00 \$299.00 \$16.00	\$205.00 \$867.26 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48
100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver)	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$87.00 \$299.00 \$16.00 \$108.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.24	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48
100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Dues Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penally Tow Property From Towed Vehicle (Release)	Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$87.00 \$299.00 \$1108.00 \$201.00 \$65.00	\$205.00 \$867.26 \$28.84 \$211.24 \$89.61 \$307.97 \$16.48 \$111.24 \$207.03 \$66.95	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03
100 100 100 100 100 100 100 100	\$160 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$160	361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.08-00 361.09-00 361.09-01 361.09-01	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property From Towed Vehicle (Release)	Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$87.00 \$16.00 \$108.00 \$299.00 \$108.00 \$201.00 \$55.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.24 \$207.03 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03 \$1.95
100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-01 361.08-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr, with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response	Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$87.00 \$16.00 \$16.00 \$501.00 \$65.00 \$118.00 \$108.00	\$205.00 \$867.26 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03 \$1.95 \$3.393 \$3.24
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-01 361.06-00 361.12-00 361.12-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr, with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification	Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$28.00 \$108.00 \$57.00 \$57.00 \$516.00 \$516.00 \$510.00 \$510.00 \$510.00 \$520.00 \$510.00 \$520.00 \$520.00 \$520.00 \$53	\$205.00 \$867.26 \$28.84 \$111.24 \$89.61 \$10.24 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$42.20	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25,26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.324 \$6.03 \$1.95 \$3.39 \$3.324 \$0.66 \$1.29
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-01 361.06-00 361.12-00 361.12-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit	Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$108.00 \$57.00 \$108.00 \$299.00 \$108.00 \$201.00 \$310.00 \$3201.00 \$3201.00 \$455.00 \$3131.00 \$3138.00 \$320.00 \$320.00 \$320.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00	\$205.00 \$867.26 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.42 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$44.29	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25,26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03 \$1.95 \$3.93 \$3.324 \$0.66 \$1.29 \$1.55
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicvycle License Bicvycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty Preservation Curfew Violation Response Vehicle Inspection and Certification UNI Verification Taxi Permit Taxi Inspections (Annual per vehicle)	Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$28.00 \$108.00 \$87.00 \$29.90 \$16.00 \$209.00 \$5108.00 \$201.00 \$55.00 \$1310.00 \$2108.00 \$222.00 \$3108.00 \$322.00 \$43.00 \$55.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$207.03 \$66.95 \$134.95 \$111.24 \$22.66 \$44.29 \$35.65 \$56.65	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03 \$1.95 \$3.32 \$0.66 \$1.29 \$1.25 \$1.25 \$1.25 \$1.25
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.08-00 361.12-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit	Reso #21-033	\$205.00 \$842.00 \$28.00 \$108.00 \$108.00 \$57.00 \$108.00 \$299.00 \$108.00 \$201.00 \$310.00 \$3201.00 \$3201.00 \$455.00 \$3131.00 \$3138.00 \$320.00 \$320.00 \$320.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00 \$330.00	\$205.00 \$867.26 \$28.84 \$211.24 \$89.61 \$307.07 \$16.48 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$44.29 \$56.95 \$136.95 \$156.95	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.32 \$6.03 \$1.95 \$3.32 \$0.66 \$1.25 \$1.55
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Prom Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary	Reso #21-033	\$205.00 \$428.00 \$228.00 \$288.00 \$108.00 \$57.00 \$57.00 \$116.00 \$299.00 \$1318.00 \$229.00 \$1318.00 \$220.00 \$3131.00 \$3131.00 \$3138.00 \$3138.00 \$3138.00 \$3138.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.42 \$207.03 \$66.95 \$131.4.93 \$111.26 \$44.29 \$65.56.65 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.00 \$1.95 \$3.24 \$0.66 \$1.25 \$1.65 \$1.55
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Vehicle Inspection and Certification VIN Verification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewal	Reso #21-033	\$205.00 \$842.00 \$108.00 \$108.00 \$108.00 \$299.00 \$116.00 \$201.00 \$5201.00 \$5201.00 \$5201.00 \$5401.00 \$5401.00 \$550.00 \$550.00 \$550.00 \$550.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.42 \$207.03 \$66.95 \$131.4.93 \$111.26 \$44.29 \$65.56.65 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.32 \$6.03 \$1.95 \$3.32 \$0.66 \$1.25 \$1.55
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehick Release - Ordinary Tow (No offense by driver) Vehick Release - Ordinary Tow (No offense by driver) Vehick Release - Penalty Tow Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant)	Reso #21-033	\$205.00 \$428.00 \$228.00 \$288.00 \$108.00 \$57.00 \$57.00 \$116.00 \$299.00 \$1318.00 \$229.00 \$1318.00 \$220.00 \$3131.00 \$3131.00 \$3138.00 \$3138.00 \$3138.00 \$3138.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.42 \$207.03 \$66.95 \$131.4.93 \$111.26 \$44.29 \$65.56.65 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.00 \$1.95 \$3.24 \$0.66 \$1.25 \$1.65 \$1.55
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr, with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each 'PARKING	Reso #21-033	\$205.00 \$428.00 \$228.00 \$288.00 \$108.00 \$57.00 \$57.00 \$116.00 \$299.00 \$1318.00 \$229.00 \$1318.00 \$220.00 \$3131.00 \$3131.00 \$3138.00 \$3138.00 \$3138.00 \$3138.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.42 \$207.03 \$66.95 \$131.4.93 \$111.26 \$44.29 \$65.56.65 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.00 \$1.95 \$3.24 \$0.66 \$1.25 \$1.65 \$1.55
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehick Release - Ordinary Tow (No offense by driver) Vehick Release - Ordinary Tow (No offense by driver) Vehick Release - Penalty Tow Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant)	Reso #21-033	\$205.00 \$428.00 \$228.00 \$288.00 \$108.00 \$57.00 \$57.00 \$116.00 \$299.00 \$1318.00 \$229.00 \$1318.00 \$220.00 \$3131.00 \$3131.00 \$3138.00 \$3138.00 \$3138.00 \$3138.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.42 \$207.03 \$66.95 \$131.4.93 \$111.26 \$44.29 \$65.56.65 \$66.95 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.24 \$0.84 \$3.24 \$2.61 \$8.97 \$0.44 \$3.24 \$6.00 \$1.99 \$3.22 \$0.66 \$1.25 \$1.99 \$3.24 \$3.25 \$
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty From Towed Vehicle (Release) Property From Towed Vehicle (Release) Vehicle Inspection and Certification UIN Verification Taxi Permit Taxi Inspection and Certification VIN Verification Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)	Reso #21-033 Ordinance No. 530	\$205.00 \$842.00 \$228.00 \$228.00 \$108.00 \$87.00 \$108.00 \$299.00 \$16.00 \$201.00 \$405.00 \$1313.00 \$210.00 \$220.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$16.84 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$44.29 \$56.55 \$56.95 \$134.93 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00%	\$25.24 \$0.84 \$3.24 \$2.61 \$8.97 \$0.44 \$3.24 \$6.00 \$1.99 \$3.32 \$3.24 \$0.66 \$1.25
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Transfer Alcoholic Beverage License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification UNI Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm) -Courthouse Construction Fund	Reso #21-033	\$205.00 \$842.00 \$28.00 \$28.00 \$28.00 \$5108.00 \$57.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00 \$5108.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$10.48 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$44.29 \$356.95 \$134.93 \$134.93 \$134.93 \$134.93 \$134.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.44 \$5.03 \$1.95 \$3.93 \$3.24 \$0.66 \$1.125 \$1.65 \$1.95 \$3.93 \$3.9
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty From Towed Vehicle (Release) Property From Towed Vehicle (Release) Vehicle Inspection and Certification UIN Verification Taxi Permit Taxi Inspection and Certification VIN Verification Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)	Reso #21-033 Ordinance No. 530	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$108.00 \$5108.00 \$108.00 \$209.00 \$108.00 \$201.00 \$505.00 \$1131.00 \$255.00 \$1313.00 \$131.00 \$131.00	\$205.00 \$567.26 \$28.84 \$228.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.24 \$207.03 \$66.95 \$1314.93 \$111.24 \$26.05 \$36.05 \$31.34.93 \$31.34.93 \$31.34.93 \$31.34.93 \$31.34.93 \$31.34.93 \$31.34.93 \$31.34.93	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.24 \$6.03 \$1.95 \$3.24 \$0.66 \$1.29 \$1.65 \$1.29 \$1.65 \$1.95 \$3.93 \$1.95
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1636 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Prom Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant)  State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)  -Courthouse Construction Fund -Criminal Justice Facilities Construction Fund -State Courthouse Facilities Construction Fund -State Trial Court Fund	Reso #21-033 GC70101 & Reso 17-003 GC76101 & Reso 17-003 GC76101 & Reso 17-003 GC76002 & Reso 17-003	\$205.00 \$524.00 \$528.00 \$528.00 \$528.00 \$529.00 \$529.00 \$516.00 \$5291.00 \$5	\$205.00 \$587.26 \$28.84 \$211.24 \$89.61 \$39.97 \$16.48 \$111.24 \$207.03 \$66.95 \$131.49 \$211.24 \$22.66 \$44.29 \$56.65 \$56.65 \$134.93 \$134.93 \$106.00	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00%	\$25.26 \$0.84 \$0.84 \$3.24 \$6.00 \$1.95 \$3.32 \$6.00 \$1.95 \$3.32 \$0.66 \$1.95 \$3.32 \$0.66 \$1.95 \$3.32 \$0.66 \$1.95 \$3.32 \$0.60 \$0.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-01 361.09-01 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massaage Permit Application Massaage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)  -Courthouse Construction Fund -State Courthouse Facilities Construction Fund -State Courthouse Facilities Construction Fund -State Trial Court Fund Unlawful Parking (Trialis & Paths (Posted)	Reso #21-033 GC76101 & Reso 17-003 GC76101 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$87.00 \$108.00 \$299.00 \$16.00 \$201.00 \$55.00 \$131.00 \$222.00 \$43.00 \$131.00 \$131.00 \$22.00	\$205.00 \$867.26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$16.48 \$111.24 \$207.03 \$66.95 \$111.24 \$22.66 \$44.29 \$56.55 \$51.34,93 \$111.24 \$50.00 \$50.0	0.00% 3.00%	\$25.26 \$0.84 \$0.84 \$2.61 \$8.97 \$0.46 \$6.03 \$1.95 \$3.24 \$0.66 \$1.25 \$1.65 \$1.25 \$1.65 \$1.35 \$3.39 \$3.30 \$3.00
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subponen Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Property Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massage Permit Application Massage Permit Renewall Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm) -Courthouse Construction Fund -State Counthouse Construction Fund -State Counthouse Tealities Construction Fund -State Trial Court Fund Unlawful Parking /Trails & Paths (Posted) Stopping or Standing in Parkways	Reso #21-033 Reso #21-035 Reso #21-035 Reso #21-036 GC76100 & Reso 17-003 GC76101 & Reso 17-003 GC7600.3 & Reso 17-003 GC7600.3 & Reso 17-003 HMC 3-4-804 HMC 3-4-804	\$205.00 \$5842.00 \$108.00 \$108.00 \$108.00 \$299.00 \$116.00 \$201.00 \$555.00 \$118.00 \$555.00 \$1513.10 \$1513.00 \$555.00 \$55	\$205.00 \$587.26 \$28.84 \$211.24 \$89.61 \$39.97 \$16.48 \$111.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$344.29 \$56.65 \$56.65 \$134.93 \$134.93 \$106.00	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00%	\$25,26 \$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.22 \$6.03 \$1.95 \$3.93 \$3.32 \$0.66 \$1.29 \$1.65 \$1.29 \$1.65 \$1.29 \$3.93
100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160 5160 5160 5160 5160	361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-01 361.09-01 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Ordinary Tow (No offense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty Preservation Curfew Violation Response Vehicle Inspection and Certification VIN Verification Taxi Permit Taxi Inspections (Annual per vehicle) Massaage Permit Application Massaage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)  -Courthouse Construction Fund -State Courthouse Facilities Construction Fund -State Courthouse Facilities Construction Fund -State Trial Court Fund Unlawful Parking (Trialis & Paths (Posted)	Reso #21-033 GC76101 & Reso 17-003 GC76101 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$87.00 \$108.00 \$299.00 \$16.00 \$201.00 \$55.00 \$131.00 \$222.00 \$43.00 \$131.00 \$131.00 \$22.00	\$205.00 \$587,26 \$28.84 \$28.84 \$111.24 \$89.61 \$307.97 \$11.24 \$207.03 \$66.95 \$134.93 \$111.24 \$22.66 \$44.29 \$56.65 \$56.65 \$36.95 \$134.93 \$134.93 \$134.93 \$136.00	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00%	\$25.26 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.324 \$6.03 \$1.95 \$3.32 \$0.66 \$1.29 \$1.65 \$1.35 \$3.39 No change
100 100 100 100 100 100 100 100 100 100	\$160 \$160	361.01-00 361.01-00 361.01-00 361.01-00 361.08-00 361.08-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.09-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00 361.01-00	DUI (Full cost recovery from arrestee) Bicycle License Bicycle License Bicycle License Bicycle License Bicycle License Record Review Civil Proceedings (\$275/hr. with 4 hour minimum) Subpoena Duces Tecum 1563 (b) (6) E.C. Vehicle Release - Ordinary Tow (Noffense by driver) Vehicle Release - Penalty Tow Property From Towed Vehicle (Release) Proporty From Towed Vehicle (Release) Proporty From Towed Vehicle (Release) Proporty From Towed Vehicle (Release) Vehicle Inspection and Certification UN Verification Tax Permit Tax Inspections (Annual per vehicle) Massage Permit Application Massage Permit Application Massage Permit Renewal Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant) State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)  -Courthouse Construction Fund -State Courthouse Facilities Construction Fund -State Trial Court Fund Unlawful Parking / Trails & Paths (Posted) Stopping or Standing in Parkways No Stopping / Parking Zones	Reso #21-033 GC76101 & Reso 17-003 GC76101 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 GC76000.3 & Reso 17-003 HMC 3-4-804 HMC 3-4-1002	\$205.00 \$842.00 \$28.00 \$28.00 \$108.00 \$87.00 \$108.00 \$299.00 \$16.00 \$209.00 \$1518.00 \$201.00 \$45.00 \$518.00 \$518.00 \$518.00 \$518.00 \$518.00 \$55.00 \$518.00 \$55.00	\$205.00 \$527.50 \$587.26 \$28.84 \$28.84 \$311.44 \$89.61 \$597.30 \$16.48 \$111.24 \$227.03 \$66.95 \$131.49 \$111.24 \$22.50 \$66.95 \$134.93 \$134.93 \$134.93 \$106.00	0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 0.00%	\$0.84 \$0.84 \$3.24 \$2.61 \$8.97 \$0.48 \$3.32 \$6.03 \$1.95 \$3.39 \$1.29 \$0.66 \$1.29 \$1.55 \$1.95 \$3.39 \$3.39

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

100 100 100 100 100 100 100 100 100 100	5160 5160 5160 5160	361.11-00		LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100 100 100 100 100 100 100 100 100 100	5160		Parked on Street for Repairs	HMC 3-4.1007	\$45.00	\$45.00	0.00%	\$0.00
100 100 100 100 100 100 100 100 100 100		361.11-00	Washing or Polishing Vehicle on Street	HMC 3-4-1008	\$45.00	\$45.00	0.00%	\$0.00
100 100 100 100 100 100 100 100 100 100		361.11-00 361.11-00	Parking Adjacent to Schools Parking on Narrow Streets	HMC 3-4.1009 HMC 3-4.1010	\$45.00 \$45.00	\$45.00 \$45.00	0.00%	\$0.00 \$0.00
100 100 100 100 100 100 100 100 100	5160	361.11-00	Wheels Not Turned to Curb	HMC 3-4.1010	\$45.00 \$45.00	\$45.00	0.00%	\$0.00
100 100 100 100 100 100 100	5160	361.11-00	Parking by Peddlers and Vendors	HMC 3-4.1012	\$45.00	\$45.00	0.00%	\$0.00
100 100 100 100 100 100	5160	361.11-00	Emergency Parking Signs	HMC 3-4.1013	\$45.00	\$45.00	0.00%	\$0.00
100 100 100 100 100	5160	361.11-00	Warning Signs For Disabled Commercial Vehicles	HMC 3-4.1014	\$45.00	\$45.00	0.00%	\$0.00
100 100 100 100	5160	361.11-00	Leaving Keys in Parked Vehicle	HMC 3-4.1015	\$45.00	\$45.00	0.00%	\$0.00 \$0.00
100 100 100	5160 5160	361.11-00 361.11-00	Consent of Adjacent Owner for Parking Certain Vehicle Parking Permit for Special Occasion	HMC 3-4.1016 HMC 3-4.1017	\$45.00 \$45.00	\$45.00 \$45.00	0.00%	\$0.00
100 100	5160	361.11-00	Trailer Parked on Street Overnight	HMC 3-4.1017	\$45.00 \$45.00	\$45.00	0.00%	\$0.00
	5160	361.11-00	Parking Commercial Vehicle within City Limits	HMC 3-4.1019	\$550.00	\$550.00	0.00%	\$0.00
100	5160	361.11-00	Time Limit Parking	HMC 3-4.1101	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parallel Parking on One-Way Street	HMC 3-4.1102	\$45.00	\$45.00	0.00%	\$0.00
	5160 5160	361.11-00 361.11-00	Parking on Unimproved Street	HMC 3-4.1103	\$45.00	\$45.00	0.00%	\$0.00 \$0.00
	5160	361.11-00	Diagonal Parking Parking Space Markings	HMC 3-4.1104 HMC 3-4.1105	\$45.00 \$45.00	\$45.00 \$45.00	0.00%	\$0.00
	5160	361.11-00	No Stopping Zones	HMC 3-4.1106	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Curb Markings	HMC 3-4.1202	\$45.00	\$45.00	0.00%	\$0.00
	5160	361.11-00	Red Zone	HMC 3-4.1202.1	\$45.00	\$45.00	0.00%	\$0.00
	5160	361.11-00	Yellow Zone	HMC 3-4.1202.2	\$45.00	\$45.00	0.00%	\$0.00 \$0.00
	5160 5160	361.11-00 361.11-00	White Zone Permission to Load/Unload	HMC 3-4.1202.3 HMC 3-4.1203	\$45.00 \$45.00	\$45.00 \$45.00	0.00%	\$0.00
	5160	361.11-00	Standing in Commercial Loading Zones	HMC 3-4.1204	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Standing in Passenger Loading Zones	HMC 3-4.1205	\$45.00	\$45.00	0.00%	\$0.00
	5160	361.11-00	Standing in Alleys	HMC 3-4.1206	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parking in Bus Zone	HMC 3-4.1207	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Violate Established Parking District Provisions - 1st Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090	\$100.00	\$100.00	0.00%	\$0.00
			3	& 17-003				
100	5160	361.11-00	Violate Established Parking District Provisions - 2nd Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$200.00	\$200.00	0.00%	\$0.00
100	5160	261.11.00	Wite Bell'I that Breeze are	HMC 3-4.1712 & Resos 15-090			0.0004	00.77
	5160	361.11-00	Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos.	& 17-003	\$500.00	\$500.00	0.00%	\$0.00
	5160	361.11-00	Parking in Blue Curb Markings-Disabled Only	CVC 214589(a)(5)	\$350.00	\$350.00	0.00%	\$0.00
	5160	361.11-00	Parking in Bus Loading Zone	CVC 22500(i)	\$270.00	\$270.00	0.00%	\$0.00
	5160 5160	361.11-00 361.11-00	Blocking Wheelchair Access	CVC 22500(1)	\$350.00	\$350.00	0.00%	\$0.00 \$0.00
	5160	361.11-00	Blocking Disabled Parking Parking in Crosshatch area adjacent to Disabled Space	CVC 22507.8(b) CVC 22507.8( c )	\$350.00 \$350.00	\$350.00 \$350.00	0.00%	\$0.00
	5160	361.11-00	Parking within 3 feet designated sidewalk access ramps	CVC 22522	\$350.00	\$350.00	0.00%	\$0.00
		222.11.00		C. J LOUIS	\$330.00	\$550.00	3.00,0	\$5.00
PARKS AND RECREA	ATION							
			GENERAL PARK AND RECREATION WIDE FEES					
100	55XX	395.XX-XX	Discount on programs/services/classes paid in full only on day of Recreation	Reso #21-033	10%	10%	0.00%	\$0.00
100	JJAA	J/J.AA*AA	Expo	1000 #21=033	10%	10%	J.UU/0	30.00
100	5512	364.41-00	Refunds/Cancellations/Transfers/ Service Charges When Initiated By The	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	5510	395.00-00	Participant for Classes and Programs Before First Class Begins Signboard Fee - one location, 1 side of sign, for 7 days	Reso #21-033	\$17/day per sign	\$17/day per sign	0.00%	\$0.00
	5510	395.00-00	Signboard Fee - one location, 1 side of sign, for 7 days Signboard Fee - all locations, 1 side of sign, for 7 days	Reso #21-033	\$17/day per sign \$80.00	\$177 day per sign \$80.00	0.00%	\$0.00
	5510	395.00-00	CLSC Non-Profit Groups Banner locations per month for one banner	Reso #21-033	\$40.00	\$40.00	0.00%	\$0.00
	5510	395.00-00	State Approved Non-Profit Groups Banner locations 1st month	Reso #21-033	\$50.00	\$50.00	0.00%	\$0.00
100	5510	395.00-00	Hercules Based Private Business/Company Banner location	Reso #21-033	\$150 - \$500 Depending upon	\$150 - \$500 Depending upon	0.00%	\$0.00
100	5510	575.00 00	monthly fee	11030 1121 000	Location	Location	0.0070	\$0.00
100	5510	395.00-00	Non Hercules Based Private Business/Company Banner location monthly fee	Reso #21-033	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon	0.00%	\$0.00
100	55XX	395.XX-XX	Recreation Program Shirt	Reso #21-033	\$5.00-\$20.00/shirt	Location \$5.00-\$20.00/shirt	0.00%	\$0.00
100	JULIE	0,0,1,1,1,1,1,1	FACILITY RENTALS	RC30 #21-033	ψ3.00-ψ20.00/311111	\$3.00-\$20.007 SHITE	0.0070	-
			All Facilities					-
100	5512	364.41-00	Rental Cancellation Before Reserved Date	Reso #15-018	100% of Reservation Deposit	100% of Reservation Deposit	0.00%	\$0.00
100	5512	364.41-00	Transfers/Service Charges When Initiated By The Participant for Facility Rentals	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
			Prior to Event Date		· ·		0.00%	
	5512 5512	364.41-00 364.41-00	Facility Rental Fee for Monday-Thursday Rentals	Reso #13-056	50% of Saturday Fees	50% of Saturday Fees	0.00%	\$0.00 \$0.00
	5512	364.42-00	Facility Rental for Friday & Sunday Rentals Insurance	Reso #13-056 Reso #21-033	75% of Saturday Fees Market Rate + \$12.00	75% of Saturday Fees Market Rate + \$12.00	0.00%	\$0.00
	5512	364.42-00	Selling Alcoholic Beverages (Terrorism insurance)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
	5512	364.45-00	Security Guards (Per hour - per guard)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
			Council Chambers					
	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
	5512 5512	364.41-00 364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per hour)  Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033 Reso #21-033	\$12.00 \$28.00	\$12.00 \$28.00	0.00%	\$0.00 \$0.00
	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$28.00 \$41.00	\$28.00 \$41.00	0.00%	\$0.00
			Private-Commercial (Saturday rate):		φ11.00	φπ.00	2.3070	\$5.00
	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$65.00	\$65.00	0.00%	\$0.00
100	5512	264 44 00	Holiday Rate	Reso #21-033			0.0007	00
	5512 5512	364.41-00 364.41-00	Resident (Per Hour)	Reso #21-033 Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00 \$0.00
100	JJ12	JU4.41-UU	Non-Resident (Per Hour)	NC3U #21-U33	\$96.00	\$96.00	0.00%	\$0.00
			Library Large Conference Room					
	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5512	364.41-00	Private-Commercial (Saturday Rate): Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
			Holidav Rate	Reso #21-033				
	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
			Library Small Conference Room					
	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$14.00	\$14.00	0.00%	\$0.00
100 100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.00
100 100	5512	264.41.00	Private-Commercial (Saturday Rate):	D //21 022		000	0.000	20.00
100 100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$28.00 \$69.00	\$28.00 \$69.00	0.00%	\$0.00 \$0.00
100 100 100 100	UU 12	304.41*00	Holiday Rate	1000 #21=033	\$69.00	\$09.00	0.0070	30.00
100 100 100 100	1	364.41-00	Resident (Per Hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
100 100 100 100 100	5512		Non-Resident (Per Hour)	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
100 100 100 100 100 100	5512 5512	364.41-00						
100 100 100 100 100 100		364.41-00						
100 100 100 100 100 100 100	5512		Library Conference Rooms Equipment Rental					
100 100 100 100 100 100 100	5512 5512	364.41-00	Overhead Projector	Reso #21-033	\$12.00	\$12.00	0.00%	
100 100 100 100 100 100 100 100	5512 5512 5512	364.41-00 364.41-00	Overhead Projector Floor Stand Microphone	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100 100 100 100 100 100 100 100 100 100	5512 5512 5512 5512	364.41-00 364.41-00 364.41-00	Overhead Projector Floor Stand Microphone Table Stand Microphone	Reso #21-033 Reso #21-033	\$15.00 \$18.00	\$15.00 \$18.00	0.00% 0.00%	\$0.00 \$0.00
100 100 100 100 100 100 100 100 100 100	5512 5512 5512	364.41-00 364.41-00	Overhead Projector Floor Stand Microphone	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00 \$0.00 \$0.00
100 100 100 100 100 100 100 100 100 100	5512 5512 5512 5512 5512 5512 5512 5512	364.41-00 364.41-00 364.41-00 364.41-00	Overhead Projector Floor Stand Microphone Table Stand Microphone 20" Television Monitor	Reso #21-033 Reso #21-033 Reso #21-033	\$15.00 \$18.00 \$24.00	\$15.00 \$18.00 \$24.00	0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00
100 100 100 100 100 100 100 100 100 100	5512 5512 5512 5512 5512 5512 5512 5512 5512	364.41-00 364.41-00 364.41-00 364.41-00 364.41-00 364.41-00	Overhead Projector Floor Stand Microphone Table Stand Microphone 20° Television Monitor Cart O'' Television Monitor Cart Data Portable Projector & Portable Screen Lavaliere Microphone	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$15.00 \$18.00 \$24.00 \$24.00 \$30.00 \$30.00	\$15.00 \$18.00 \$24.00 \$24.00 \$30.00 \$30.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100 100 100 100 100 100 100 100 100 100	5512 5512 5512 5512 5512 5512 5512 5512	364.41-00 364.41-00 364.41-00 364.41-00 364.41-00 364.41-00	Overhead Proiector Floor Stand Microphone Table Stand Microphone 20" Television Monitor 20" Television Monitor Cart Data Portable Projector & Portable Screen	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$15.00 \$18.00 \$24.00 \$24.00 \$30.00	\$15.00 \$18.00 \$24.00 \$24.00 \$30.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

- Established by Government Code
   Established by the County/District/Voters

   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5512	264.41.00	GUI VAN DOMSELAAR ROOM	D //21 022			0.00%	\$0.00
100 100	5512	364.41-00 364.41-00	Reservation Deposit (Refundable after rental) Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033 Reso #21-033	\$81.00 \$11.00		0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)  Private-Commercial (Saturday Rate):	Reso #21-033 Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$64.00		0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Holiday Rate Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$122.00		0.00%	\$0.00
			DYNAMITE ROOM					
			Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Private-Commercial (Saturday Rate):	D //21 022	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$81.00		0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour)  State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$31.00 \$43.00		0.00%	\$0.00 \$0.00
100	3312	304.41-00	Holiday Rate	KCSO #21-033	343.00	\$45.00	0.0070	\$0.00
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00		0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			RESOURCE ROOM					
100 100	5512 5512	364.41-00 364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00 \$59.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$81.00		0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour) State Approved Nonprofit Groups (Per hour)	Reso #21-033 Reso #21-033	\$31.00 \$43.00		0.00%	\$0.00 \$0.00
			Holiday Rate	ICSO #21-033				
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00		0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
		_	TEEN CENTER (THREE HOUR MINIMUM)					
100 100	5512 5512	364.41-00 364.41-00	Reservation Deposit (Refundable after rental) Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033 Reso #21-033	\$212.00 \$11.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Approved CLSC Groups M-1n outside of 6-9pm (Per Hour)  Approved CLSC Groups F & Sunday (Per Hour)	Reso #21-033	\$38.00		0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$54.00		0.00%	\$0.00
100	5512 5512	364.41-00 364.41-00	Private-Commercial (Saturday Rate) Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00		0.00%	\$0.00
100	5510	364 41 00	Holiday Rate				0.000/	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Non-Resident (Per Hour)	Reso #21-033 Reso #21-033	\$104.00 \$119.00		0.00% 0.00%	\$0.00
					***************************************	***************************************		
100	5512	364.41-00	FOXBORO CENTER (THREE HOUR MINIMUM)	D #21 022	6212.00	6212.00	0.00%	\$0.00
100	5512	364.41-00	Reservation Deposit (Refundable after rental)  Youth Event Reservation Deposit (Refundable after rental	Reso #21-033 Reso #21-033	\$212.00 \$317.00		0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour)  State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$28.00 \$41.00		0.00%	\$0.00 \$0.00
100	3312	304.41-00	Private-Commercial (Saturday Rate):	Reso #21-055	\$41.00	\$41.00	0.0076	
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$54.00		0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Non-Resident (Per Hour) Saturday Rate Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033 Reso #21-033	\$64.00 \$28.00		0.00%	\$0.00 \$0.00
100		50 1.11 00	Holiday Rate	ICSO #21-033	920.00	\$25.00		
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$81.00		0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Non-Resident (Per Hour)  Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033 Reso #21-033	\$96.00 \$41.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	OHLONE CENTER (THREE HOUR MINIMUM)  Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Deposit (Refundable after rental)	Reso #21-033	\$317.00		0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour)  State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$41.00 \$61.00		0.00%	\$0.00 \$0.00
			Private-Commercial (Saturday Rate)					
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033 Reso #21-033	\$91.00 \$41.00		0.00%	\$0.00
			Holiday Rate					
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Non-Resident (Per Hour)	Reso #21-033 Reso #21-033	\$119.00 \$136.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$61.00		0.00%	\$0.00
100	5512	364.41-00	SENIOR CENTER (FIVE HOUR MINIMUM)  Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)  Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033 Reso #21-033	\$11.00 \$54.00		0.00% 0.00%	\$0.00 \$0.00
100	5512	364.41-00	State Approved Community and Civic Groups (Per hour)	Reso #21-033	\$81.00		0.00%	\$0.00
			Private-Commercial (Saturday Rate)					
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$106.00 \$128.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$128.00		0.00%	\$0.00
100	5512	364.41-00	Fee Based Rental/Holiday:				0.00%	\$0.00
100 100	5512	364.41-00 364.41-00	Resident (Per Hour) Non-Resident (Per Hour)	Reso #21-033 Reso #21-033	\$159.00 \$191.00		0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$81.00		0.00%	\$0.00
			COMMUNITY CENTER (5 HOUR MINIMUM)					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$528.00	\$528.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$633.00	\$633.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Community Center Non-Profit Deposit  Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033 Reso #21-033	\$212.00 \$12.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$87.00	\$87.00	0.00%	\$0.00
100 100	5512 5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$131.00	\$131.00	0.00% 0.00%	\$0.00
100	5512	364.41-00	CLSC Non-Profit Recognition Special Rental Rate 1st 7 hours  Private-Commercial (Saturday Rate)	Reso #21-033	\$671.00	\$671.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$169.00		0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Non-Resident (Per Hour) Saturday Rate  Decoration (Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$207.00		0.00%	\$0.00 \$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)  Round Tables (Each)	Reso #21-033 Reso #21-033	\$85.00 \$9.00		0.00%	\$0.00
			Holiday Rate					
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Non-Resident (Per Hour)	Reso #21-033 Reso #21-033	\$256.00 \$316.00		0.00% 0.00%	\$0.00 \$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$126.00		0.00%	\$0.00
			KITCHEN RENTAL Private-Commercial (Saturday Rate)					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00		0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$38.00	\$38.00	0.00%	\$0.00

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

	DEPT. NUMBER			LEGAL AUTHORITY		Proposed FY 22-23 Fees	% Change	\$ Change
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F. & Sunday (Per Hour)	Reso #21-033 Reso #21-033	\$11.00	\$11.00	0.00% 0.00%	
100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour) State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$17.00 \$26.00	\$17.00 \$26.00	0.00%	
			Holiday Rate				0.00%	
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Non-Resident (Per Hour)	Reso #21-033 Reso #21-033	\$49.00 \$59.00	\$49.00 \$59.00	0.00%	\$0.00 \$0.00
					407.00	<i>\$55.50</i>		40.0
			GYMNASIUM Private - Commercial					
100	5512	364.41-00	Reservation Deposit (refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.0
100 100	5512 5512	364.41-00	Resident (per hour)	Reso #21-033	\$92.00	\$92.00	0.00%	
100	5512	364.41-00 364.41-00	Three or more days (Per hour) Non-resident (Per hour)	Reso #21-033 Reso #21-033	\$65.00 \$105.00	\$65.00 \$105.00	0.00%	\$0.00 \$0.00
100	5512	364.41-00	Three or more days (Per hour)	Reso #21-033	\$83.00	\$83.00	0.00%	
100	5512 5512	364.41-00 364.41-00	CLSC Community and Civic Groups (Per hour)  CLSC Three or more days (Per hour)	Reso #21-033 Reso #21-033	\$46.00 \$33.00	\$46.00 \$33.00	0.00%	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$45.00	\$45.00	0.00%	
			COMMUNITY CENTER PRESS ROOM					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.0
400		2/1/1/00	Private-Commercial (Saturday Rate)				0.000/	
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$33.00 \$49.00	\$33.00 \$49.00	0.00%	
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.0
100 100	5512 5512	364.41-00 364.41-00	Approved CLSC Groups F & Sunday (Per hour)  State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$17.00 \$28.00	\$17.00 \$28.00	0.00%	\$0.00 \$0.00
100	3312	304.41-00	Holiday Rate	Reso #21-055	\$28.00	\$28.00	0.0070	\$0.0
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.0
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$74.00	\$74.00	0.00%	\$0.0
			PARK/PICNIC RENTALS					
100	5512	364.45-00	Damage Deposit for Permit for gathering of 50 or more people in a park	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.0
100	5512	364.45-00	(refundable after date of use)  Park Permit for gathering of 50 or more people in a park Resident	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.0
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Non-Resident	Reso #21-033	\$158.00	\$158.00	0.00%	
			PICNIC AREAS					
			Private - Commercial					
100	5512	364.45-00	Reservation Deposit Picnic Area Rental (Refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	
100 100	5512 5512	364.41-00 364.41-00	Resident 9 hours Non-resident 9 hours	Reso #21-033 Reso #21-033	\$117.00 \$158.00	\$117.00 \$158.00	0.00%	
			State Approved Nonprofit Groups (per hour)					
100 100	5512 5512	364.41-00 364.41-00	Reservation Deposit (Refundable after rental) Resident 9 hours	Reso #21-033 Reso #21-033	\$54.00 \$59.00	\$54.00 \$59.00	0.00%	\$0.00 \$0.00
100	5512	364.41-00	Non-resident 9 hours	Reso #21-033 Reso #21-033	\$39.00 \$81.00	\$81.00	0.00%	
100	5512	364.41-00	REFUGIO VALLEY PARK GAZEBO  Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			Private - Commercial					
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$117.00 \$158.00	\$117.00 \$158.00	0.00%	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$59.00	\$59.00	0.00%	
100	5512	364.41-00	Electricity	Reso #21-033	\$34.00	\$34.00	0.00%	
100	5512	364.41-00	Fee Based Rental/Holiday: Resident (per hour)	Reso #21-033 Reso #21-033	\$147.00	\$147.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident (Per hour)	Reso #21-033	\$173.00	\$173.00	0.00%	\$0.00
			DUCK BARK CAZERO					
100	5512	364.41-00	DUCK PARK GAZEBO  Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			Private - Commercial	Reso #21-033				
100 100	5512 5512	364.41-00 364.41-00	Resident (Per Hour) Saturday Rate Non-Resident (Per Hour) Saturday Rate	Reso #21-033 Reso #21-033	\$57.00 \$66.00	\$57.00 \$66.00	0.00%	
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033 Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41-00	Electricity	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
			BOCCE BALL COURTS					-
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso #21-033	\$21.00 per set	\$21.00 per set	0.00%	\$0.00
100 100	5512 5512	364.41-01 364.41-00	24 Hour Equipment Rental (Monday-Thursday) Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033 Reso #21-033	\$10.00 per set	\$10.00 per set \$20.00 per set	0.00%	
100	5512	364.41-00 364.41-00	Weekend Equipment Rental (Thursday-Sunday) Resident Weekday Court Rental Fee	Reso #21-033 Reso #21-033	\$20.00 per set \$6.00	\$20.00 per set \$6.00	0.00%	
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Resident Weekend Court Rental Fee Non-Resident Weekend Court Rental Fee	Reso #21-033 Reso #21-033	\$5.00/hr./court \$10.00/hr./court	\$5.00/hr./court \$10.00/hr./court	0.00%	\$0.00 \$0.00
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100 100	5512 5512	364.41-00 364.41-00	Resident Tournament Play Fee Non-Resident Tournament Play Fee	Reso #21-033 Reso #21-033	\$10.00/hr./court \$15.00/hr./court	\$10.00/hr./court \$15.00/hr./court	0.00% 0.00%	
100	3512	304.41-00	Non-resident Tournament Play Fee	Keso #21-055	\$15.UU/nr./court	\$15.00/hr./court	0.00%	\$0.00
			HORSE SHOE PITS					
100 100	5512 5512	364.41-00 364.41-01	Equipment Deposit (Refundable) 24 Hour Equipment Rental (Monday-Thursday)	Reso #21-033 Reso #21-033	21.00 per set \$10.00 per set	21.00 per set \$10.00 per set	0.00%	
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033	\$20.00 per set	\$20.00 per set	0.00%	\$0.0
100	5512 5512	364.41-00 364.41-00	Resident Weekday Court Rental Fee	Reso #21-033	\$6.00	\$6.00	0.00%	
100 100	5512 5512	364.41-00 364.41-00	Non-Resident Weekday Court Rental Fee Resident Weekend Court Rental Fee	Reso #21-033 Reso #21-033	\$11.00 \$5.00/hr./court	\$11.00 \$5.00/hr./court	0.00%	
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.0
100 100	5512 5512	364.41-00 364.41-00	Community/Civic Tournament Play Fee Resident Tournament Play Fee	Reso #21-033 Reso #21-033	\$5.00/hr./court \$10.00/hr./court	\$5.00/hr./court \$10.00/hr./court	0.00%	
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso #21-033	\$15.00/hr./court	\$15.00/hr./court	0.00%	
			COMMUNITY EVENTS					
40-	4-1-	0/5	Cultural Festival					
100	4012 4012	367.05-00 367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space)  Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033 Reso #21-033	\$108.00 \$189.00	\$108.00 \$189.00	0.00%	\$0.00 \$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 10 space)	Reso #21-033	\$243.00	\$243.00	0.00%	\$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033	\$322.00	\$322.00	0.00%	
100 100	4012 4012	367.05-00 367.05-00	Electric Hookup (2 Outlets) Electric Hookup (Additional)	Reso #21-033 Reso #21-033	\$39.00 \$17.00	\$39.00 \$17.00	0.00%	
100	4012	367.05-00	Booth rental 10x10 Private/Commercial	Reso #21-033	\$146.00	\$146.00	0.00%	\$0.0
100 100	4012 4012	367.05-00 367.05-00	Booth rental 10x20 Private/Commercial  Booth rental 10x10 Non Profit	Reso #21-033 Reso #21-033	\$226.00 \$82.00	\$226.00 \$82.00	0.00%	
100	4012	367.05-00	Booth rental 10x20 Non Profit	Reso #21-033	\$140.00	\$140.00	0.00%	\$0.0
100	4012	367.05-00	Health Permits	Reso #21-033	Market Rate + \$10.00	Market Rate + \$10.00 N	No change	No change
		+	SENIOR ACTIVITIES					
100	5524	364.39-00	Class Fee (Discounts for 5 or more) (Based on instructor's contract)	Reso #21-033	\$1.00 - \$200.00	\$1.00 - \$200.00	0.00%	
100	5524	364.39-00	Annual Membership Fee (Includes internet, printing, faxing and copying)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.0
			CHILD CARE					
			Before/After School Child Care K-5TH Grades					
			Fees are for 4 week sessions.  Before School (7:00 - 8:30 a.m.)					
100	55XX	364.32-00	Resident	Reso #21-033	\$203.00	\$203.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00
		1						

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUME		LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	55XX	364.32-00	After School (1st-5th Grade Dismissal until 5:30 p.m.) Option 1 Resident	Reso #21-033	\$5.81	\$5.81	0.00%	\$0.00
100	55XX	364.32-00	Option 1 Non-resident	Reso #21-033	\$6.38	\$6.38	0.00%	\$0.00
100 100	55XX 55XX	364.32-00 364.32-00	Option 2 Resident	Reso #21-033 Reso #21-033	\$6.07	\$6.07	0.00%	\$0.00 \$0.00
100	55XX	364.32-00	Option 2 Non-resident Option 3 Resident	Reso #21-033	\$6.63 \$6.32	\$6.63 \$6.32	0.00%	\$0.00
100	55XX	364.32-00	Option 3 Non-resident	Reso #21-033	\$6.94	\$6.94	0.00%	\$0.00
100	55XX	364.32-00	Withdrawal Fee	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
			Other Fees:					
100 100	55XX 55XX	364.32-00 364.32-00	Late Payment Fee	Reso #21-033 Reso #21-033	\$36.00 \$41.00	\$36.00 \$41.00	0.00%	\$0.00 \$0.00
100	55XX	364.32-00	2 or more late payments  Late Pickup Fee per minute	Reso #21-033	\$2.55	\$2.55	0.00%	\$0.00
100	55XX	364.32-00	Program Change Fee	D #84 888	***	***	0.000/	60.00
100	353.3	364.32-00	First 2 program changes free Each subsequent change \$15.00	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.32-00	Late Registration Feeafter deadline but before service begins	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100 100	55XX 55XX	364.32-00 364.32-00	Late Registration Feepaid on day service begins  AM Drop-In One Day Only	Reso #21-033 Reso #21-033	\$31.00 \$16.00	\$31.00 \$16.00	0.00%	\$0.00 \$0.00
100	55XX	364.32-00	Kinder PM Drop-In One Day Only	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	55XX	364.32-00	Grade 1st-8th PM Drop-In One Day Only  Multi-child discount" for families with two or more children enrolled in the	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	55XX	364.32-00	program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	50%	\$0.50	0.00%	\$0.00
100	55XX	364.32-00	Sub Care Fee Hourly	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	55XX	364.32-00	Daily Rate for In-service Days  Deposit for In-service Day (Will be applied to Fall childcare fees when child	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
100	55XX	364.32-00	attends	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
			NAMES OF TAXABLE PARTIES.					
			PRESCHOOL PROGRAMS Pre-Kinders (per month / MWF 9:00am - Noon)					
100	5528	364.37-00	Resident	Reso #21-033	\$253.00	\$253.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
			Little Learners (per month / TTH 9:00am - 11:30am)					
100	5528	364.37-00	Resident	Reso #21-033	\$162.00	\$162.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$202.00	\$202.00	0.00%	\$0.00
			Other Fees:					
100	5500	264 27 00	Little Learners (per month / M-Th 9am-11:30am)	D #21 022	000-00	000	0.000	60.00
100 100	5528 5528	364.37-00 364.37-00	Resident Non-resident	Reso #21-033 Reso #21-033	\$325.00 \$395.00	\$325.00 \$395.00	0.00%	\$0.00 \$0.00
	,				4535.00	\$5,5.00		
100	5529	364 37 00	Jr. Kinder (per month / M-F 9am-Noon)	D #21 022	6402.00	6402.00	0.00%	\$0.00
100	5528 5528	364.37-00 364.37-00	Resident Non-resident	Reso #21-033 Reso #21-033	\$403.00 \$492.00	\$403.00 \$492.00	0.00%	\$0.00
100 100	5528 5528	364.37-00 364.37-00	Late Payment Fee 2 or more late payments	Reso #21-033 Reso #21-033	\$36.00 \$41.00	\$36.00 \$41.00	0.00%	\$0.00 \$0.00
100	5528	364.37-00	Late Pick Up Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	\$1.00	\$1.00	0.00%	\$0.00
			CAMPS for K-5th Graders 7:00am-5:30pm 5 days/week (includes entertainment and field trips)					
100	55XX	364-32-00	Resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00
100	55XX	364-32-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
100	55XX	364-32-00	8:00am-12:00pm 5 days/week Resident	Reso #21-033	\$128.00	\$128.00	0.00%	\$0.00
100	55XX	364-32-00	Non-resident	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
100	55XX	364-32-00	Daily Drop In Rate / day	Reso #21-033	\$60.00	\$60.00	0.00%	\$0.00
100	55XX	364-32-00	Resident Non-resident	Reso #21-033	\$68.00	\$68.00	0.00%	\$0.00
100	55XX	364.31-00	OTHER FEES Deposit for the Week	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	55XX	364.31-00	Sub Care Deposit for the week	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	55XX	364.31-00	Multi-child discount" for families with two or more children enrolled in the	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.31-00	program  Late payment Fee	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.31-00	Late Registration Feeafter deadline but before service begins	Reso #21-033	\$16.00	\$16.00	0.00%	\$0.00
100 100	55XX 55XX	364.31-00 364.31-00	Late Registration Feepaid on day service begins  Late pickup Fee per minute	Reso #21-033 Reso #21-033	\$32.00 \$3.00	\$32.00 \$3.00	0.00%	\$0.00 \$0.00
100	JULIA .	221.51-00			\$3.00		5.0070	50.00
100	55.40	2646400	TEENS	D #21 022	604.004.65	004.00 - 007.77	0.000	60.00
100 100	5540 5540	364.64-00 364.64-00	Yearly Membership (TYC) (Includes T-shirt) Dances/Events	Reso #21-033 Reso #21-033	\$31.00 to \$52.00 \$3.00 to \$21.00	\$31.00 to \$52.00 \$3.00 to \$21.00	0.00% 0.00%	\$0.00 \$0.00
100	5540	364.64-00	Drop-in	Reso #21-033	\$3.00 to \$6.00	\$3.00 to \$6.00	0.00%	\$0.00
100 100	5540 5540	364.64-00 364.64-00	Camps Trips (Range)	Reso #21-033 Reso #21-033	\$10.00 to \$206.00 \$10.00 to \$206.00	\$10.00 to \$206.00 \$10.00 to \$206.00	0.00%	\$0.00 \$0.00
100	55-10	557.04*00	Anyo (amilge)	1030 π21-033	φ 10.00 t0 φ200.00	\$10.00 to \$200.00	0.00/0	\$0.00
100	5540	2/4/0.00	Teen Camps 6th-9th Grades: 8:00am-5:00pm 5 days/week	D			0.000	***
100 100	5543 5543	364.62-00 364.62-00	Resident Non-resident	Reso #21-033 Reso #21-033	\$234.00 \$264.00	\$234.00 \$264.00	0.00%	\$0.00 \$0.00
						\$0.00		
100 100	55XX 55XX	364.63-00 364.63-00	Deposit for week	Reso #21-033	\$26.00 \$18.00	\$26.00	0.00% 0.00%	\$0.00 \$0.00
100	JJAA	JU4.0J-UU	Late payment fee per week  Multi-child discount" for families with two or more children enrolled in the	Reso #21-033		\$18.00		
4			program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100 100	55XX 55XX	364.63-00 364.63-00	Late Registration Feeafter deadline but before service begins  Late Registration Feepaid on day service begins	Reso #21-033 Reso #21-033	\$18.00 \$34.00	\$18.00 \$34.00	0.00% 0.00%	\$0.00 \$0.00
100	55XX	364.63-00	Late pickup Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
			Discount Passes for Drop-in					
			Youth 10 Tickets					
100	5540	364.64-00	Resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	5540	364.64-00	Non-resident Youth 25 Tickets	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	5540	364.64-00	Resident	Reso #21-033	\$47.00	\$47.00	0.00%	\$0.00
100	5540	364.64-00	Non-resident	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			AQUATICS					
			PUBLIC SWIM					
			Children under 1 year are free  Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
100	5536	364.61-00	Youth (1 to 17 years) Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
		1	Seniors					

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

19	FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
					Reso #21-033				\$0.00 \$0.00
19	100	3330	304.01-00	Non-resident	Reso #21-055	\$0.00	\$0.00	0.0078	\$0.00
100   100									
100   200	100	5536	364.61-00		Page #21 022	\$6.00	\$6.00	0.00%	\$0.00
100   100					Reso #21-033				\$0.00
1985   1985   1986	100	5524	2646100			25.00	A# 00	0.000/	60.00
19									\$0.00 \$0.00
196				Seniors	Reso #21-033				
Part									\$0.00 \$0.00
Transmitter	100	3330	304.01-00	Non-resident	Reso #21-055	\$0.00	\$0.00	0.0076	30.00
19				SEASON SWIM PASSES					
100									
Total Lab Principal	100					\$46.00	\$46.00		\$0.00
100	100	5536	364.61-00			\$56.00	\$56.00	0.00%	\$0.00
	100	5536	364 61-00			\$36.00	\$36.00	0.00%	\$0.00
March   Marc				Non-resident	Reso #21-033				\$0.00
100   1556   Med-100   Section   S				Frequent Swimmer Pass (25 visits)					
100   155.0	100	5536	364.61-00			\$109.00	\$109.00	0.00%	\$0.00
10				Non-resident	Reso #21-033				\$0.00
West   Section	100	5524	2646100			804.00	804.00	0.000/	\$0.00
MINITERION   Professional Section   Profess									\$0.00
Part						Ţ	******		
190   1550   1844.40   Render   Rende			Danast /Infant /Ta						
190   190	100	5536			Reso #21-033	\$91 00	\$91 00	0.00%	\$0.00
100   150			364.61-00	Non-resident					\$0.00
100   550	100	5524		light 25 minute classes)				0.0001	20.00
									\$0.00 \$0.00
190   5556			Individual Lesson	s (Eight 25 minute classes)					
March   Content Clip   15 minut description   Sept. 2013   10 minut   10 mi			364.61-00	Resident					\$0.00
100   55%	100	3536			Keso #21-033	\$218.00	\$218.00	0.00%	\$0.00
100   5556			364.61-00	Resident					\$0.00
100   55%   556   100	100	5536		Non-resident				0.00%	\$0.00
20	100	5536			Reso #21-033	\$138.00	\$138.00	0.00%	\$0.00
Section   Sect									\$0.00
Comment   Comm									
					Reso #21-033	\$52.00 to \$309.00	\$52.00 to \$309.00	No change	No change
March   Marc									
100   5556									
									\$0.00 \$0.00
100   5516	100	3330	304.01-00		KCSU #21-033	\$200.00	\$200.00	0.0070	\$0.00
Note   Section   Note									\$0.00
100   \$556	100	5536	364.61-00	Non-resident	Reso #21-033	\$291.00	\$291.00	0.00%	\$0.00
100				Youth Swim Team - Piranhas					
100									\$0.00
100   5536									\$0.00 \$0.00
100   5536									\$0.00
100   5556   364.62.00   Drop In   Res #21.033   \$10.06.15.00   \$50.005.15.00   \$0.005.15.00   \$10.005.15.00	100	5536	364.62-00	Five Children				0.00%	\$0.00
100	100	5536	364 62-00		Page #21 022	\$10.00.\$15.00	\$10.00 \$15.00	0.00%	\$0.00
Rat Bay Silver Dolphins Monthly Dues				Hercules Masters Swim Club (4 weeks)					\$0.00
100				East Bay Silver Dolphins Monthly Dues					
100   5536   364.62.00   Sassonal   Reso #21-033   \$328.00   \$328.00   0.00%   \$5									\$0.00 \$0.00
Public Swim Pool Parties   Public Swim Pool Parties   Reso #21-033   \$77.00   \$77.00   \$0.00%   \$7.00   \$77.00   \$0.00%   \$7.00   \$7									\$0.00
100									
100   5536   364.61 00   Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for duration of public with on a Saturday)   S190,00   S	100	5524	264.61.00		P. #21 022	677.00	677.00	0.000/	\$0.00
Pool Rentals   Pool Rentals   Pool Rentals   S172.00   S197.00									
100   5536   3546.1-00   Deposit (Refundable)   Reso #21-033   Market Rate * \$15.00   0.00%   \$ \$ \$ 100   5536   3546.1-00   Insurance Pec   Reso #21-033   Market Rate * \$15.00   0.00%   \$ \$ \$ 100   5536   3546.1-00   Residents (Per hour)   Reso #21-033   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100	5536	304.61-00		Keso #21-033	\$199.00	\$199.00	0.00%	\$0.00
100   5536   36461-00   Deposit (Refundable)   Res #21-033   Market Rate * \$15.00   0.00%   \$				Pool Pontale					
100   5536   36461-00   Insurance Fee   Res #21-033   Market Rate * \$15.00   Market Rate * \$15.00   0.00%   \$	100	5536	364.61-00		Reso #21-033	\$372.00	\$372.00	0.00%	\$0.00
100   5536   364.61-00   Non-resident (Per lour)   S1-100   Persons   Reso #21-033   S197.00   S197.00   0.00%	100	5536	364.61-00	Insurance Fee	Reso #21-033	Market Rate + \$15.00	Market Rate + \$15.00	0.00%	\$0.00
S1   100 persons   S21900   S21900   S21900   O.00%   S									\$0.00 \$0.00
100	100	3330	304.01-00		NCSU #21-U33	\$197.00	\$197.00	0.00%	
101 - 150 persons   101 - 150 persons   101 - 150 persons   100   5536   364.61-00   Resident (Per hour)   Reso #21-033   \$245.00   \$245.00   0.00%   \$ 100   5536   364.61-00   Non-resident (Per hour)   Reso #21-033   \$255.00   \$255.00   0.00%   \$ 100				Residents (Per hour)	Reso #21-033				\$0.00
100	100	5536	364.61-00		Reso #21-033	\$230.00	\$230.00	0.00%	\$0.00
100   5536   364.61-00   Non-resident (Per hour)   Reso #21-033   \$255.00   \$255.00   0.00%   \$5	100	5536	364.61-00		Reso #21-033	\$245.00	\$245.00	0.00%	\$0.00
100   5536   364.61-00   State Approved Nonprofit Groups/hour/for every 2 lifeguards   Reso #21-033   \$10.00   \$101.00   0.00%   State Approved Nonprofit Groups/hour/for every 2 lifeguards   Reso #21-033   \$10.00   \$10.00   0.00%   State Approved Nonprofit Groups   State Appr									\$0.00
100   5536   364.61-00   State Approved Nonprofit Groups/hour/for every 2 lifeguards   Reso #21-033   \$10.00   \$101.00   0.00%   State Approved Nonprofit Groups/hour/for every 2 lifeguards   Reso #21-033   \$10.00   \$10.00   0.00%   State Approved Nonprofit Groups   State Appr		5536							
ATHLETIC FACILITIES   Field Reservations (Per Hour)		5536		Name of Case Bart Bart					
Field Reservations (Per Hour)   Hanna Ball field or Socret Field, Ohlone, and Woodfield Ball fields			364.61-00		Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
Hanna Ball field or Soccer Field, Ohlone, and Woodfield Ball fields   S538   364.44-00   Bases Rentals/Deposit \$25.00   Reso #21-033   \$17.00   \$17.00   0.00%   \$5			364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
100			364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
100   5538   364.4400   Resident   Res #21.033   \$10.00   \$20.00   0.00%   \$5   \$10.00   \$53.80   \$36.44400   Non-resident   Res #21.033   \$20.00   \$20.00   \$20.00   \$0.00%   \$5   \$10.00   \$53.80   \$36.44400   Non-resident   Res #21.033   \$8.00   \$8.00   \$8.00   \$8.00   \$0.00%   \$5   \$10.00   \$53.80   \$8.00			364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES  Field Reservations (Per Hour)	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
100   5538   364.44-00   State Approved Nonprofit Groups   Reso #21-033   S8.00   S8.00   0.00%   S8.00   0.00%   S8.00   S6.00   0.00%   S8.00   S6.00   S6.00   0.00%   S8.00   S6.00   S6	100	5536 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES  Field Reservations (Per Hour)  or Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100   5538   364.44-00   State Approved Nonprofit Groups   Reso #21-033   \$6.00   \$6.00   0.00%   \$5.00   \$6.00   \$0.00%   \$5.00   \$6.00   \$	100 100 100	5536 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES  Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident	Reso #21-033 Reso #21-033	\$17.00 \$10.00	\$17.00 \$10.00	0.00% 0.00%	\$0.00 \$0.00
Tennis Courts (Per hour) (Regular play per court)	100 100 100 100	5536 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES  Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident	Reso #21-033 Reso #21-033 Reso #21-033	\$17.00 \$10.00 \$20.00	\$17.00 \$10.00 \$20.00	0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00
Weekdays 7 AM to 4 PM	100 100 100 100 100	5536 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field ( 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour) or Soccer Field, Ohlone, and Woodfield Ball fields Bases Rentals/ Deposit \$25.00 Resident Non-resident Youth Sport Associations	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00	\$17.00 \$10.00 \$20.00 \$8.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00
100   5538   364.44.00   Resident   Res #21.033   \$7.00   \$7.00   0.00%   \$5.00   \$7.00   0.00%   \$7.00   \$7	100 100 100 100 100	5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour) Foxocer Field, Ohlone, and Woodfield Ball fields Bases Rentals/Deposit \$25.00 Resident Non-resident Youth Sport Associations State Approved Nonprofit Groups Tennis Courts (Per hour) (Regular play per court)	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00	\$17.00 \$10.00 \$20.000 \$8.00 \$6.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100   5538   364.44-00   Non-resident   Reso #21-033   \$8.00   \$8.00   0.00%   \$5	100 100 100 100 100	5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00	\$17.00 \$10.00 \$20.000 \$8.00 \$6.00	0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100   5538   364.44.00   Resident   Res #21.033   \$7.00   \$7.00   0.00%   \$7.00   \$7	100 100 100 100 100 100 100	5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field ( 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  **Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour  Weckdays 7 AM to 4 PM	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100   5538   364.44.00   Non-resident   Reso #21-033   \$8.00   \$8.00   0.00%   \$8.00   \$1.00	100 100 100 100 100 100 100	5536 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  '5 Soccer Field, Ohlone, and Woodfield Ball fields Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court) Lights per hour  Weekdays 7 AM to 4 PM  Resident  Non-resident	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Weekends and Holidays         Reso #21-033         \$10.00         \$538         364.44-00         \$10.00         \$0.00%         \$10.00 <td>100 100 100 100 100 100 100</td> <td>5536 5538 5538 5538 5538 5538 5538 5538</td> <td>364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00</td> <td>State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour  Weekdays 7 AM to 4 PM  Resident  Non-resident  Non-resident  Non-resident  Non-resident  Woekday vennings 4 PM to 10 PM</td> <td>Reso #21-033 Reso #21-033</td> <td>\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00</td> <td>\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00</td> <td>0.00% 0.00% 0.00% 0.00% 0.00% 0.00%</td> <td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td>	100 100 100 100 100 100 100	5536 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour  Weekdays 7 AM to 4 PM  Resident  Non-resident  Non-resident  Non-resident  Non-resident  Woekday vennings 4 PM to 10 PM	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100         5538         364.44-00         Non-resident         Reso #21-033         \$11.00         \$11.00         0.00%         \$           100         5538         364.44-00         State Approved Nonprofit Groups         Reso #21-033         \$4.00         \$4.00         0.00%         \$	100 100 100 100 100 100 100 100	5536 5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court) Lights per hour  Weckdays 7 AM to 4 PM  Resident  Non-resident  Non-resident  Non-resident  Weckday evenings 4 PM to 10 PM  Resident  Weckday evenings 4 PM to 10 PM  Resident	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
100 5538 364.44-00 State Approved Nonprofit Groups Reso #21-033 \$4.00 \$4.00 0.00% \$	100 100 100 100 100 100 100 100 100 100	5536 5538 5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **r Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour  Weckdays 7 AM to 4 PM  Resident  Non-resident  Non-resident  Weckday evenings 4 PM to 10 PM  Resident  Non-resident  Non-resident  Non-resident  Weckerds and Holidays	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00 \$7.00 \$8.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	100 100 100 100 100 100 100 100	5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  Hanna Ball field 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  '5 Soccer Field, Ohlone, and Woodfield Ball fields Bases Rentals/Deposit \$25.00  Resident Non-resident Youth Sport Associations State Approved Nonprofit Groups Tennis Courts (Per hour) (Regular play per court) Lights per hour Weekdays 7 AM to 4 PM Resident Non-resident Weekday cvenings 4 PM to 10 PM Resident Non-resident Won-resident Weekday ordenings 1 PM to 10 PM Resident Non-resident Weekday and Holidays Resident Non-resident Weekday and Holidays Resident Resident Non-resident	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$5.00 \$5.00 \$7.00 \$8.00 \$7.00 \$8.00	\$17.00 \$10.00 \$20.00 \$8.00 \$5.00 \$5.00 \$7.00 \$8.00 \$7.00 \$8.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00
	100 100 100 100 100 100 100 100 100 100	5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  **Soccer Field, Ohlone, and Woodfield Ball fields  Bases Rentals/Deposit \$25.00  Resident  Non-resident  Youth Sport Associations  State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court)  Lights per hour  Weekdays 7 AM to 4 PM  Resident  Non-resident	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$5.00 \$7.00 \$8.00 \$10.00 \$11.00	\$17.00 \$10.00 \$20.000 \$8.00 \$5.00 \$7.00 \$8.00 \$10.00 \$11.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	100 100 100 100 100 100 100 100 100 100	5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field 6 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  *** Soccer Field, Ohlone, and Woodfield Ball fields Bases Rentals/Deposit \$25.00 Resident  Non-resident  Youth Sport Associations State Approved Nonprofit Groups  Tennis Courts (Per hour) (Regular play per court) Lights per hour  Weekdays 7 AM to 4 PM  Resident  Non-resident  Non-resident  Weekday evenings 4 PM to 10 PM  Resident  Non-resident  Weekends and Holidays  Resident  Non-resident  Weekends and Holidays  Resident  Non-resident  State Approved Nonprofit Groups  Tennis Courts Tournaments (Per hour)	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00 \$11.00 \$11.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00 \$7.00 \$8.00 \$11.00 \$11.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00
100 5538 364.44-00 Resident Reso #21-033 \$20.00 \$20.00 0.00% \$	100 100 100 100 100 100 100 100 100 100	5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538 5538	364.61-00  364.61-00  Hanna Ball field of 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00 364.44-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards  ATHLETIC FACILITIES Field Reservations (Per Hour)  'r Soccer Field, Ohlone, and Woodfield Ball fields Bases Rentals/Deposit \$25.00 Resident Non-resident Youth Sport Associations State Approved Nonprofit Groups Tennis Courts (Per hour) (Regular play per court) Lights per hour Weckdays 7 AM to 4 PM Resident Non-resident Weckday evenings 4 PM to 10 PM Resident Non-resident Non-resident Non-resident Non-resident Non-resident Non-resident State Approved Nonprofit Groups Tennis Courts Greatent State Approved Nonprofit Groups Tennis Courts Tournaments (Per hour) Community/Civic	Reso #21-033	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00 \$11.00 \$11.00 \$4.00	\$17.00 \$10.00 \$20.00 \$8.00 \$6.00 \$5.00 \$7.00 \$8.00 \$11.00 \$11.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

Company		DEPT. NUMBER		FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
190	100	5538	364.44-00	Non-resident  Gym Activities	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
1966									
190									\$0.00 \$0.00
10						\$7.00	\$7.00		
The content of the									\$0.00 \$0.00
196									
March   Marc									\$0.00 \$0.00
10	100	3338	304.44-00		Reso #21-055	\$5.00	\$5.00	0.0076	30.00
Dec	100	5520	264.44.00		D #84 888	****	84.00	0.000/	60.00
Teacher And Copy Copy Copy Copy Copy Copy Copy Copy									\$0.00 \$0.00
March   Marc				Discount Adult Open Gym Passes					
196	100	5538	364.44-00		Reso #21-033	\$44.00	\$44.00	0.00%	\$0.00
1-00	100	5538		Non-resident					\$0.00
190	100	5538	364.44-00		Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100   1531   Marked	100	5538		Non-resident				0.00%	\$0.00
100	100	5538	364.44-00		Reso #21-033	\$32.00	\$32.00	0.00%	\$0.00
100									\$0.00
100   100	100	5538	364.44-00		Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100   1538   M44400   Mester	100	5538		Non-resident					\$0.00
100   558	100	5538	364.44-00		Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100   550   365.00   365.00   500.00	100								\$0.00
Model   Mode	100	5538	364.44-00		Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100   5530									\$0.00
Mode   1988				ADULT SPORTS					
March   Marc	100	##AC	24444	Coed Adult Softball	D. Wat of T				
100   5:38	100	5538	364.44-00		Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
1800   5533	100	5538	364.44-00	Team	Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
190   5:38	100	5538	364.44-00		Reso #21-033	\$264.00	\$264.00	0.00%	\$0.00
DO				Non-resident Team					\$0.00
100   558	100	5538	364.44-00		Reso #21-033	\$685.00	\$685.00	0.00%	\$0.00
Section   Sect	100	5529	364.44.00					0.00%	\$0.00
100   5558	100		304.44-00		Reso #21-055	\$639.00	\$039.00	0.0076	
Column   C				Team					\$0.00 \$0.00
100   5538   364.440   Settlem   S	100	3336	364.44-00		Reso #21-055	\$30.00	\$30.00	0.00%	
100   5588   364.4400   Rescribed Team   Res #21-033   \$185.00	100	5538	364.44-00	Team	Reso #21-033	\$580.00	\$580.00	0.00%	\$0.00
100   5538   364.440   Redefine Team   Reso #21.033   \$28.00   \$28.00   \$0.0					Reso #21-033	\$185.00	\$185.00		\$0.00
100   5588   3644400   Renicher Team	100	5538	364.44-00		Reso #21-033	\$211.00	\$211.00	0.00%	\$0.00
VOUTH SPORTS   Section	100				Reso #21-033	\$248.00	\$248.00	0.00%	\$0.00
Verth Baskerds   Sports Camp / Cline   Reno #21 403   \$50,00 - \$271,00   \$85,00 - \$211,00   0.00%	100	5538	364.44-00	Non-resident Team	Reso #21-033	\$268.00	\$268.00	0.00%	\$0.00
Varib Baskerdall Sports Camp/Clinic   Resp. #21,033   \$55,00 - \$271,500   \$58,50 - \$211,00   0.00%				YOUTH SPORTS					
100   5538	100		2////	Youth Basketball Sports Camp/Clinic				0.000/	
									\$0.00 \$0.00
100   5558   364.4400   Non-resident Team   Res 921-033   S194-00   S194-00   O.0%				Youth Basketball League					
100									\$0.00 \$0.00
100   5538   364.44-00   Monthly Fee. Non-resident   Reso #21.033   \$50.00   \$23.00   \$0.00%	100	5538							
100   5538   364.44-00   Monthly Fee. Non-resident   Reso #21.033   \$50.00   \$23.00   \$0.00%				Table Tennis 16 years and up					
ENGINEERING DIVISION				Monthly Fee - Resident					\$0.00
100   5435   332.01.00   Final subdivision map filing   Reso #21-033   \$35.00 Deposit and Actual + 20%   \$3.500 Deposit and Actual + 20%   \$0.00   \$1.00   \$	100	5538	364.44-00	Monthly Fee - Non-resident	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100   5435   332.01.00   Final subdivision map filing   Reso #21-033   \$35.00 Deposit and Actual + 20%   \$3.500 Deposit and Actual + 20%   \$0.00   \$1.00   \$	ENGINEERING	G DIVISION							
100   5435   332.02.00   Improvements (Plan check & inspect) (As % of actual value of improvements)   Reso #21.033   or Actual Cost + 20% Admin   or Actual Cost + 20% Admin   No change	100	5435	332.01-00	Final subdivision map filing	Reso #21-033	\$3,500 Deposit and Actual + 20%	\$3,500 Deposit and Actual + 20%	No change	No change
100   5435   332,02-00						\$75.00			\$2.25
100   5435   332,02.00   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of sewers, sewers, signs, etc.) (As % of actual value of sewers, signs, etc.) (As % of actual value of sewers, sewers, signs, etc.) (As % of actual value of sewers, signs, etc.) (As % of actual value of s				T			6.4%		
100   5435   332,02-00   Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements (migrovements) (Streets, sewers, signs, etc.) (As % of actual value of improvements)   Reso #21-033   or Actual Cost + 20% Admin   No change	100	5435	332.02-00	improvements (Pian cneck & inspect) (As % of actual value of improvements)	Keso #21-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin	No change	No cnange
100   5435   332,02-00   Grading - permit fe   Reso #21-033   or Actual Cost + 20% Admin   No change	100	5425	222.02.00	Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of	D #84 888			N. 1	N. 1
100   5435   332,02-00   Grading - permit fee   Res #21,033   or Actual Cost + 20% Admin   No change	100	5435	332.02-00		Reso #21-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin	No change	No change
100   5435   332,02-00   Grading - transfer fee   Res #21-033   Actual cost + 20% admin fee   No change   No cha	400				D 1104 000				
100   5435   332 02-00   Grading - Penalty fee   Res #21-033   Actual cost + 20% admin fee   Sep 51 0.00   525 0.00   5	100	5435	332.02-00	Grading - permit fee	Reso #21-033	or Actual Cost + 20% Admin	or Actual Cost + 20% Admin	No change	No change
100									\$1.86
100									\$7.53
100   5435   332.02-00   Grading - Street vacations (As % of actual value of grading)   Reso #21-033   or Actual Cost + 20% or Actual Cost + 20%   No change   N						\$5,005.00	\$5,155,15	3.00%	\$150.15
100   5435   332.02-00   Grading - Street vacations (As % of actual value of grading)   Reso #21-033   or Actual Cost + 20% or Actual Cost + 20%   No change   N	100	5435	332.02-00	Grading - Erosion control fee (As % of actual value of grading)	Reso #21-033		6.4% or Actual Cost + 20%	No change	No change
100   5435   332,03-00   Encroachment - residential private drive/walkway   Ress #21-033   37.00 plus \$500 bond   No change   No change   100   5435   332,03-00   Encroachment - residential construction   Ress #21-033   \$1.063.00   \$1.094.89   3.00%	100	5435	332.02-00	Grading - Street vacations (As % of actual value of grading)	Reso #21-033	6.4%	6.4%	No change	No change
100   5435   332,03-00   Encroachment - residential construction   Res #21,033   S32,03-00   S334,75   30,0%									No change
100   5435   332,03-00   Encroachment - non-residential over \$850   Res #21-033   Actual cost ± 20% admin fee   No change	100	5435	332.03-00	Encroachment - residential construction	Reso #21-033	\$325.00	\$334.75	3.00%	\$9.75
100   5435   332,03-00   Encroachment - Illegal under \$500   Res #21-033   Actual cost + 20% admin fee   No change   No chan			332.03-00						\$31.89 No change
100   5435   332.03-00   Utility encroachment - Processing Fee, Plan Review, Construction Inspection   Reso #21-033   Actual cost + 20% admin fee   No change   No change   100   5435   332.15-00   State   100   S435   332.15-00   One-Use Wide Load Permit   Reso #21-033   State   100   S435   State   100   State   100   S435   State   100   State   100   S435   State   100   State	100	5435	332.03-00	Encroachment - Illegal under \$500	Reso #21-033	\$627.00	\$645.81	3.00%	\$18.81
100   5435   332.15-00   Engineering Advisory Services (Per hour)   Reso #21-033   \$239.00   \$246.17   3.00%     100   5435   332.15-00   One-Use Wide Load Permit   Reso #21-033   \$16.00   \$16.48   3.00%     100   5435   332.15-00   Duplication of Public Records Request   Reso #21-033   \$28.00   \$28.84   3.00%     100   5435   332.15-00   House Moving permit (Computed at cost)   Reso #21-033   Actual cost + 20% admin fee   No change									No change
100   5435   332.15-00   One-Use Wide Load Permit   Ress #21-033   \$16.00   \$16.48   3.00%     100   5435   332.15-00   Dublication of Public Records Request   Ress #21-033   \$28.00   \$28.00   \$28.84   3.00%     100   5435   332.15-00   House Moving permit (Computed at cost)   Ress #21-033   Actual cost + 20% admin fee   Actual cost + 20% admin fee   No change   No change   No change     100   5435   332.15-00   Mature Tree Removal   Ress #21-033   \$110.00   \$113.30   3.00%     100   5435   000-03-22   Sidewalk Vending Permit   Ress #21-033   \$100 + 20% admin fee   No change   No change     100   5435   000-03-22   Sidewalk Vending Permit   Ress #21-033   \$100 + 20% admin fee   No change   No change     100   3430   363.01-0   Four or fewer lots (Including \$40 recording fee)   Ress #21-033   \$1,177.00   \$1,212.31   3.00%     100   363.01-00   363.01-00   Five or more lots (Including \$40 recording fee)   Ress #21-033   \$2,300.00   \$2,369.00   3.00%     100   363.01-00   Plus per lot   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ress #21-033   \$34.00   \$35.02   3.00%     100   363.01-00   Ressessment District segregation 2-25 lots   Ressessment District segregation 2-25 lots   Ressessment District segregation 2-25 lots   R									_
100   5435   332,15-00   Duplication of Public Records Request   Ress #21-033   Actual cost + 20% admin fee   No change   No change   100   5435   332,15-00   Mature Tree Removal   Ress #21-033   Actual cost + 20% admin fee   No change   No cha	100	5435	332.15-00					3.00%	\$7.17 \$0.48
100   5435   332,15-00   Mature Tree Removal   Ress #21-033   \$110.00   \$113.30   3,00%	100	5435	332.15-00	Duplication of Public Records Request	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100   5435   000-03-32   Sidewalk Vending Permit   Reso #21-033   \$100 + 20% admin fee   No change	100	5435	332.15-00	Mature Tree Removal	Reso #21-033	\$110.00	\$113.30	3.00%	\$3.30
381     0000     363.01-00     Four or fewer lots (Including \$40 recording fee)     Res #21-033     \$1,177.00     \$1,121.31     3.00%       381     0000     363.01-00     Plus per lot     Res #21-033     \$34.00     \$35.00     \$35.00     3.00%       381     0000     363.01-00     Five or more lots (Including \$40 recording fee)     Res #21-033     \$2,300.00     \$2,360.00     \$2,360.00     3.00%       381     0000     363.01-00     Plus per lot     Res #21-033     \$34.00     \$35.02     3.00%       8     8     8     8     8     8     8     8     8     8       8     8     8     8     8     8     8     8     8     8     8       8	100	5435		Sidewalk Vending Permit				No change	No change
381         0000         363.01-00         Plus per lot         Res #21-033         \$34.00         \$35.02         3.00%           381         0000         363.01-00         Five or more lots (Including \$40 recording fee)         Res #21-033         \$2,300.00         \$2,369.00         3.00%           381         0000         363.01-00         Plus per lot         Res #21-033         \$34.00         \$35.02         3.00%           Assessment District segregation 2-25 lots         Assessment District segregation 2-25 lots         \$34.00         \$35.02         3.00%				Four or fewer lots (Including \$40 recording fee)					\$35.31
381         0000         363.01-00         Plus per lot         Reso #21-033         \$34.00         \$35.02         3.00%           Assessment District segregation 2-25 lots         48.00         \$35.02         3.00%	381		363.01-00	Plus per lot	Reso #21-033	\$34.00	\$35.02		\$1.02 \$69.00
Assessment District segregation 2-25 lots									\$69.00
361 0000 303.01-00 Assessment District segregation 2-25 fors Map Fee Reso #21-0.53 \$2,502.00 \$2,577.06 \$3.00%				Assessment District segregation 2-25 lots					\$75.06
	301	0000	333.01-00	Processment District segregation 2-25 lots map rec	18030 #21-055	\$2,502.00	\$2,577.06	3.00%	\$75.06

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

381	DEPT. NUMBER 0000		FEE Plus per lot	LEGAL AUTHORITY Reso #21-033	Adopted FY 21-22 Fees \$89.00	Proposed FY 22-23 Fees \$91.67	% Change 3.00%	\$ Change \$2.67
			Assessment District segregation 26-50 lots					
381 381	0000	363.01-00 363.01-00	Assessment District segregation 26-50 lots Map Fee Plus per lot	Reso #21-033 Reso #21-033	\$3,126.00 \$74.00	\$3,219.78 \$76.22		\$93.78 \$2.22
381	0000	363.01-00	Assessment District segregation 51-100 lots Assessment District segregation 51-100 lots Map Fee	Reso #21-033	\$3,757.00	\$3,869.71	3.00%	\$112.71
381	0000	363.01-00	Plus per lot Assessment District segregation 101-200 lots	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
381 381	0000	363.01-00 363.01-00	Assessment District segregation 101-200 lots Map Fee Plus per lot	Reso #21-033 Reso #21-033	\$4,377.00 \$57.00	\$4,508.31 \$58.71	3.00% 3.00%	\$131.31 \$1.71
381	0000	363.01-00	Assessment District segregation >200 lots	Reso #21-033	\$5,005.00	\$5,155.15		\$150.15
381	0000	363.01-00	Assessment District segregation >200 lots Map Fee Plus per lot	Reso #21-033	\$5,003.00			\$1.50
420	0000	368.03-00	Sewer service charge Residential	Reso #21-033	\$638.00	\$657.14		\$19.14
420 420	0000 0000	368.03-00 368.03-00	Apartment Units Non-residential (Per Hundred Cubit Foot)	Reso #21-033 Reso #21-033	\$436.00 \$4.00			\$13.08 \$0.12
420 420	0000	368.05-00 368.05-00	Non-residential Wastewater Contribution Permit Application Annual renewal	Reso #21-033 Reso #21-033	\$1,251.00 \$627.00			\$37.53 \$18.81
420 420	0000 0000	368.09-00	Sewer connections (If not paid through assessment dist.) Hotel Sewer Connection Fees	Reso #21-033 Reso #21-033	\$5,005.00 \$2,066.00		3.00%	\$150.15 \$61.98
420 420	0000	368.09-00 368-11-00	Public/Private Pool sewer connection (As % of building permit fee)	Reso #21-033	10%	10%		\$0.00 \$4.08
		308-11-00	Sewer Lateral Inspection	Reso #21-055	\$136.00	\$140.08	3.0076	\$4.00
PLANNING DI Staff Services	IVISION							
100	5235	362.04-00	Planning Staff Counter Service, first 15 minutes	Reso #12-066	No Charge	No Charge	No change	No change
100	5235	362.04-00	Planning Staff Service, above item minimum or after first 15 minutes (per staff hour)	Reso #21-033	\$103/hr.	\$106/hr.	3.00%	\$106.09
100	5235	362.04-00	Planning Staff Service Pre-Submittal Review	Reso #12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	No change	No change
100 100	5235 5235	362.04-00 362.04-00	Time Extension (Administrative) Time Extension (Legislative, where not otherwise specified)	Reso #21-033 Reso #21-033	\$218.00 \$654.00			\$6.54 \$19.62
100	5235	362.04-00	Administrative Staff Appeal	Reso #21-033	\$218.00			\$6.54
100	5235	362.04-00	Appeal Administrative Decision (Planning Commission hearing)	Reso #12-066	50% of Initial Fee			No change
100 Use Permits	5235	362.04-00	Appeal Planning Commission Decision (City Council hearing)	Reso #12-066	25% of Initial Fee			No change
100 100	5235 5235	362.05-01 362.05-01	Temporary Use Permit (TUP) Administrative/Minor Use Permit	Reso #21-033 Reso #21-033	\$437.00 \$437.00			\$13.11 \$13.11
100 100	5235 5235	362.05-01 362.05-01	Renewal of Administrative/Minor Use Permit Home - Based Occupation Permit	Reso #21-033 Reso #21-033	\$109.00 \$273.00	\$112.27 \$281.19	3.00%	\$3.27 \$8.19
100	5235	362.05-01	Conditional Use Permit (Legislative)	Reso #12-066	\$2,500.00 Deposit and Actual +	\$2,500.00 Deposit and Actual +	No change	No change
100	5235	362.05-01	Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16	Reso #15-060		20% \$10,000.00 Deposit and Actual +	No change	No change
100	5235	362.05-01	of Hercules Municipal Code)  Combined Live/Work License, Parking Determination & Sign Permit (Per	Reso #21-033	\$654.00	\$673.62		\$19.62
Design	3233	562.65 61	application)	ICSO #21-033	\$0.54.00	\$073.02	3.0070	\$17.02
100	5235	362.05-02	Design Review, Administrative, Single Family, Addition	Reso #21-033	\$437.00 \$2,500.00 Deposit and Actual +	\$450.11 \$2,500.00 Deposit and Actual +		\$13.11
100	5235	362.05-02	Design Review, Legislative, Single Family, Addition	Reso #12-066	\$6,000 Minimum Deposit plus:	20%		No change
100	5235	362.05-02	Design Review, Legislative, New Construction	Reso #14-014	Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft.	Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft.	No change	No change
					and Actual +200/			
100	5235	362.05-02	Design Review, Administrative, Signage	Reso #21-033	and Actual +20% \$217.00	\$223.51	3.00%	\$6.51
100	5235 5235	362.05-02 362.05-02	Design Review, Administrative, Signage Design Review, Administrative, not otherwise specified	Reso #21-033 Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20%	3.00% No change	\$6.51 No change
100					\$217.00 \$2,500.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual +	No change	
100 100 Subdivision	5235 5235	362.05-02 362.05-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified	Reso #12-066 Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change No change
100	5235	362.05-02	Design Review, Administrative, not otherwise specified	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual +	\$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual +	No change	No change
100 100 Subdivision	5235 5235	362.05-02 362.05-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified	Reso #12-066 Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual +	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual +	No change  No change  No change	No change No change
100 100 <u>Subdivision</u> 100	5235 5235 5235	362.05-02 362.05-02 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20%	No change  No change  No change	No change  No change  No change
100 100 <u>Subdivision</u> 100	5235 5235 5235	362.05-02 362.05-02 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual +	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual +	No change  No change  No change  No change	No change  No change  No change
100 100 Subdivision 100	5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	No change  No change  No change  No change  No change  No change	No change No change No change No change
100 100 Subdivision 100 100 100	5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	No change  No change  No change  No change  No change  No change	No change  No change  No change  No change  No change
100 100 Subdivision 100 100 100 100 100	5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20%	3.00% No change	No change
100 100 Subdivision 100 100 100 100	5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20%	3.00% No change No change No change No change No change No change	No change  No change  No change  No change  No change  No change
100 100 Subdivision 100 100 100 100 100	5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)	Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$15,000.00 Deposit and Actual + 20% \$15,000.00 Deposit and Actual + 20% \$15,000.00 Deposit and Actual + 20% \$10,000 Deposit and Actual + 20%	3.00% No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100	5235 5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100	5235 5235 5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 20ning/Variance	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Extension of Tentative Map  Certificate of Compliance	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 2oning/Variance 100	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20%	\$22.3.1 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$55,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 2oning/Variance 100 100	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$518,000.00 Deposit and Actual + 20% \$55,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	\$22.3.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 20ning/Variance 100 100 100 100	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	\$22.3.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$448.05 \$2,500.00 Deposit and Actual + 20% \$448.05	No change	No change
100 100 Subdivision 100 100 100 100 100 100 2oning/Variance 100 100 100 100 100 100 100	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	\$22.3.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 20ning/Variance 100 100 100 100	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	\$22.3.5 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 2oning/Variance 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-01	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$22.3.5   \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-02 362.06-04	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$25,500.00 Deposit and Actual + 20% \$25,500.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$22.3.1   \$22.3.5   \$22.3.5   \$2,500.00 Deposit and Actual + 20%   \$6,500.00 Deposit and Actual + 20%   \$7,500.00 Deposit and Actual + 20%   \$9,500.00 Deposit and Actual + 20%   \$14,000.00 Deposit and Actual + 20%   \$14,000.00 Deposit and Actual + 20%   \$18,000.00 Deposit and Actual + 20%   \$5,000.00 Deposit and Actual + 20%   \$5,000.00 Deposit and Actual + 20%   \$5,000.00 Deposit and Actual + 20%   \$2,500.00 Depos	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-01 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment  Development Agreement	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$210,000 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-01 362.06-01 362.06-01 362.06-01 362.06-02 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$21,000.00 Deposit and Actual + 20% \$20,000 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-01 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment  Development Agreement	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$22.3.1 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-02 362.06-02 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment  Development Agreement  Specific Plan Original  Specific Plan Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$500.00 Deposit and Actual + 20% \$500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$22.3.5   \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-02 362.06-02 362.06-02 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment  Development Agreement  Specific Plan Original  Specific Plan Amendment  Environmental Impact Report	Reso #12-066  Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change
100 100 Subdivision 100 100 100 100 100 100 100 100 100 10	5235 5235 5235 5235 5235 5235 5235 5235	362.05-02 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.05-03 362.06-01 362.06-01 362.06-01 362.06-02 362.06-02 362.06-02	Design Review, Administrative, not otherwise specified  Design Review, Legislative, not otherwise specified  Tentative Parcel Map (0 to 4 lots), Submission (Per application)  Tentative Subdivision Map (5 to 25 lots), Submission (Per application)  Tentative Subdivision Map (26 to 100 lots), Submission (Per application)  Tentative Subdivision Map (101 to 200 lots), Submission (Per application)  Tentative Subdivision Map (200+ lots), Submission (Per application)  Lot Line Adjustment or Parcel Merger, Submission (Per application)  Extension of Tentative Map  Certificate of Compliance  Variance from Development Standards (Legislative)  Variance from Development Standards (Administrative - Single Family Residential)  Zoning Designation Change  Zoning Text Amendment  Planned Development Plan (PDP)  General Plan Amendment  Development Agreement  Specific Plan Original  Specific Plan Amendment	Reso #12-066	\$217.00 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$9,500.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$14,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$5,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	\$223.51 \$2,500.00 Deposit and Actual + 20% \$6,500.00 Deposit and Actual + 20% \$7,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20% \$144,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$18,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$3,000.00 Deposit and Actual + 20% \$2,500.00 Deposit and Actual + 20% \$10,000.00 Deposit and Actual + 20%	No change	No change

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

100	DEPT. NUMBER		FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
	5235	362.06-03	County Clerk Filing	Reso #12-066	\$375.00 City Admin Fee + Pass	41	No change	No change
					through of fee(s) set by County Pass through of fees set by Dept	Pass through of fees set by Dept.		
100	5235	362.06-03	DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program	Reso #12-066	of Fish & Game	of Fish & Game	No change	No change
Miscellaneous								
100	5235	362.05-02	Minor Modification (Percent applied to the total fee of approved application)	Reso #09-114	10%	\$0.10	0.00%	
100	5235	362.05-02	Major Modification (Percent applied to the total fee of approved application) General Plan Update Cost Recovery (Percentage of construction valuation of any	Reso #09-114	50%	\$0.50	0.00%	
100	5238	362.06-02	permit issued)	Reso #13-056	1%	\$0.01	0.00%	\$0.0
								-
100			Preferential Parking District Permit	Reso #15-093	\$50/Annually Double the	\$50/Annually	No change	No change
100	5235	Various	Investigation Fee (Penalty for not obtaining appropriate documentation and/or not paying for planning fees before work is started or done)	Reso #09-114	original fee	Double the original fee	No change	No change
		* All fees listed re	eflect the actual planning fee, plus the City's 5% imaging Fee and 5% Technology En	nhancement Fee.	0.00	0.03		
	SPECTION DIVI 5236 or 38							
100	5236 or 38	362.02-00 331.00-80	For use of outside consultants for plan checking and inspections, or both  Title-24 Energy plan check fee	Reso #20-050 Reso #09-114	Actual cost + 20% admin fee 25% of building fee	Actual cost + 20% admin fee 25% of building fee		No change No change
100	5236 or 38	331.00-80	Title-24 Accessibility plan check fee	Reso #09-114	25% of building fee	25% of building fee		No change
100	5236 or 38	331.05-00	The City follows the most current edition of the UBC fee schedule for any fee that	Reso #09-114	See UBC	See UBC	No change	No change
			is not listed in either the County or City fee schedule.					_
100	5263 or 38	395.04-19	Building Division and Training Fund: AB 1608 Compliance	Reso #09-169	0.00 for every \$1,000 of valuation	0.00 for every \$1,000 of valuation	No change	No change
CODE ENFOR	CEMENT							
			Service Fees					
100	5238		Code Enforcement - General Enforcement Fee	Reso #21-033	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
100	5238		Re-inspection for Hearing	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.2
100	5238		Request for Extension of Time	Reso #21-033	\$83.00	\$85.49	3.00%	\$2.49
100	5238		Posting or Service of Notices	Reso #21-033	\$83.00	\$85.49		\$2.4
100	5238 5238		Inspection Warrant Hearing before Hearing Officer	Reso #21-033 Reso #21-033	\$273.00 \$218.00	\$281.19 \$224.54	3.00% 3.00%	\$8.19 \$6.5
100	5238		Appeal to City Council	Reso #21-033	\$218.00 \$218.00	\$224.54 \$224.54		\$6.5
100	5238		Request for Entry	Reso #21-033	\$163.00	\$167.89		\$4.8
			Administrative Fees	IDAC1 4 010 1 400 0 7				
100	5238		Administrative Citation -Each Infraction -1st offense in 12 months	HMC1-4.01& 1.402 & Reso 17- 003	\$100.00	\$100.00	0.00%	\$0.0
100	F000		Allie Color Blife Color Blife	HMC1-4.01& 1.402 & Reso 17-	*******	*******	0.00	
100	5238		Administrative Citation -Each Infraction -2nd offense in 12 months	003	\$200.00	\$200.00	0.00%	\$0.00
100	5238		Administrative Citation -Each Infraction -3rd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-	\$500.00	\$500.00	0.00%	\$0.00
100	5238		Abatement Warrant	003 Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Lien and Special Assessment	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Recording of Certificate of Nuisance	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238 5238		Release of Recordation  Collection	Reso #21-033 Reso #21-033	\$136.00 \$300.00	\$140.08 \$309.00	3.00% 3.00%	\$4.08 \$9.00
100	3238		Actual Abatement Costs	Reso #21-055	\$300.00	\$309.00	3.0070	\$9.00
100	5238		Clean-up (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee		No change
100	5238 5238		Dumping (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee	No change	No change
100 100	5238		Building Secured by City (Actual cost plus applicable fees from schedule)  Permit to Secure Building by Owner	Reso #20-050 Reso #20-050	Cost Calculated based on valuation		No change	No change No change
100	5238		Release of Non-Storm Water Discharges into City Storm Water System	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
100	5238		City Clean-Up of Non-Storm Water Discharges	Reso #20-050	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
100	5238		Vehicle Abatement Fees	D #21 022	6272.00	6201.10	3.00%	\$8.19
100	5238		Vehicle Abatement Warrant Vehicle Release Fee	Reso #21-033 Reso #21-033	\$273.00 \$163.00	\$281.19 \$167.89	3.00%	\$4.89
100	5238		First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or				3.00%	
100	3236		Unregistered, and Declared a Public Nuisance	Reso #21-033	\$246.00	\$253.38	3.00%	\$7.38
100	5238		Each Additional Vehicle Found on Private Property Abandoned, Wrecked,	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5238		Dismantled or Unregistered, and Declared a Public Nuisance Appeal to City Council	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
	DEVELOPMEN	T DEPARTME			\$218.00	\$224.34	3.00%	
	DEVELOPMEN	T DEPARTME			\$210.00	\$22 <del>-1</del> .0 <del>1</del>	3.00%	
245			ENT Development Impact Fees Single Family (Per dwelling unit)					
247	DEVELOPMEN 5238	T DEPARTME 362.50-00	NT  Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities	Reso #21-033	\$1,609.00	\$1,657.27	3.00%	\$48.2
	5238	362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup>	Reso #21-033 Resos #11-132 & #17-002	\$1,609.00 \$4,000.00	\$1,657.27 \$4,000.00	3.00% 0.00%	\$48.2° \$0.00
247 241 244			NT  Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities	Reso #21-033	\$1,609.00	\$1,657.27	3.00% 0.00%	\$48.2° \$0.00 \$23.4°
241 244 246	5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00	CNT  Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only 5  General Public Facilities  Police Facilities  Fire Facilities 5	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.25 \$1,817.00	3.00% 0.00% 3.00% 3.00% 0.00%	\$48.20 \$0.00 \$23.40 \$41.50 \$0.00
241 244 246 261	5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	NT  Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only 5  General Public Facilities  Police Facilities  Fire Facilities 5  Transportation Facilities Fee	Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20	3.00% 0.00% 3.00% 3.00% 0.00% 3.00%	\$48.2' \$0.00 \$23.4' \$41.5' \$0.00 \$169.20
241 244 246 261 420	5238 5238 5238 5238 5238 0000	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 368.10-00	Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Fire Facilities Facilities Fire Facilities  Sewer Facilities  Transportation Facilities Fee Sewer Facilities  Sewer Facilities  Topic Pacifities  Transportation Facilities Fee Sewer Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$4,415.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45	3.00% 0.00% 3.00% 0.00% 3.00% 3.00%	\$48.2' \$0.00 \$23.4' \$41.5' \$0.00 \$169.2' \$132.4'
241 244 246 261	5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only 5  General Public Facilities  Police Facilities  Frie Facilities 5  Transportation Facilities Fee  Sewer Facilities 6  Community Development Tax (Approved by Voters)	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$4,415.00 \$1,500.00	\$1,657,27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,437.43 \$1,500.00	3.00% 0.00% 3.00% 3.00% 0.00% 3.00%	\$48.27 \$0.00 \$23.43 \$41.52 \$0.00 \$169.20 \$132.45
241 244 246 261 420 242	5238 5238 5238 5238 5238 5238 0000 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 368.10-00 362.45-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only 5  General Public Facilities  Police Facilities  Fire Facilities'  Transportation Facilities Fee  Sewer Facilities'  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee 1  Multi Family (Per dwelling unit)	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$4,415.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45	3.00% 0.00% 3.00% 3.00% 0.00% 3.00% 0.00%	\$48.27 \$0.00 \$23.45 \$41.52 \$0.00 \$169.20 \$132.45 \$0.00 \$576.00
241 244 246 261 420 242	5238 5238 5238 5238 5238 5238 0000 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 368.10-00 362.45-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only 5  General Public Facilities  Police Facilities  Fire Facilities  Transportation Facilities Fee  Sewer Facilities 7  Community Development Tax (Approved by Voters)  West Country Sub-regional Transportation Mitigation Fee 1  Multi Family (Per dwelling unit)  Park and Recreation Facilities	Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #21-033 Reso #21-033 Reso #01-011 Reso #21-033 Reso #19-011	\$1,69,00 \$4,00.00 \$781.00 \$1,384.00 \$1,814.00 \$5,640.00 \$4,415.00 \$1,500 \$5,882.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00	3.00% 0.00% 3.00% 3.00% 0.00% 3.00% 0.00% 10.00%	\$48.27 \$0.00 \$23.45 \$41.52 \$0.00 \$169.22 \$132.45 \$0.00 \$576.00
241 244 246 261 420 242 264 247	5238 5238 5238 5238 5238 0000 5238 5238 5238	362,50-00 362,50-00 362,50-00 362,50-00 368,10-00 362,45-00 362,55-00	Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Fire Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only  ### Public Benefit for the Bayfront Project only #### Public Benefit for the Bayfront Project only ####################################	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$975.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00	3.00% 0.00% 3.00% 0.00% 3.00% 3.00% 0.00% 10.00%	\$48.27 \$0.00 \$23.44 \$41.55 \$0.00 \$169.20 \$132.45 \$0.00 \$576.00
241 244 246 261 420 242 264 247	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.45-00 362.55-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Frie Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$4,415.00 \$5,882.00 \$975.00 \$2,350.00 \$449.00	\$1,657,27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$55,005.65	3.00% 0.00% 3.00% 0.00% 3.00% 0.00% 10.00% 10.00% 3.00% 3.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2: \$0.00 \$576.00 \$29.2: \$0.00 \$14.6:
241 244 246 261 420 242 264 247	5238 5238 5238 5238 5238 0000 5238 5238 5238	362,50-00 362,50-00 362,50-00 362,50-00 368,10-00 362,45-00 362,55-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Fire Facilities  Fire Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee  Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Public Pacilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$975.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.25 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$899.92	3.00% 0.00% 3.00% 3.00% 0.00% 3.00% 0.00% 10.00% 3.00% 0.00% 3.00% 3.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2! \$0.00 \$576.00 \$14.6: \$12.5:
241 244 246 261 420 242 264 247 247 241 244 264	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Frie Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities	Reso #21-033 Reso #19-011 Reso #19-011 Reso #19-011	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,817.00 \$5,640.00 \$1,500.00 \$5,882.00 \$975.00 \$2,350.00 \$489.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$533.67 \$889.92 \$3,181.00	3.00% 0.00% 3.00% 0.00% 0.00% 3.00% 10.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00%	\$48.21 \$0.00 \$23.41 \$41.52 \$0.00 \$169.20 \$3.00 \$576.00 \$29.22 \$0.00 \$14.66 \$25.92 \$28.40 \$0.00
241 244 246 261 420 242 264 247 247 241 244 264 246	5238 5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 368.10-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Fire Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment)	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-011 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,897.00 \$1,200.00 \$5,882.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00	3.00% 0.00% 3.00% 3.00% 3.00% 3.00% 10.00% 4.00% 4.00% 4.00% 3.00% 6.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2: \$0.00 \$576.00 \$44.6: \$25.9: \$28.4.00 \$0.0
241 244 246 261 420 242 264 247 241 241 244 264 246 261	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.45-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Fire Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Police Facilities  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Fire Facilities (MF - Apartment) <sup>8</sup> Fire Facilities (MF - Apartment) <sup>8</sup> Fire Facilities for Facessory Dwelling Units) <sup>8</sup> Transportation Facilities Fee	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$5,882.00 \$975.00 \$448.00 \$4,350.00 \$489.00 \$489.00 \$1,120.00 \$349.00 \$349.00 \$349.00 \$349.00 \$349.00 \$349.00	\$1,657,27 \$4,000,00 \$804.43 \$1,425,52 \$1,817.00 \$55,809.20 \$4,547,45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73	3.00% 0.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 3.00% 3.00% 0.00% 3.00% 0.00% 0.00%	\$48.21 \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$132.4: \$0.00 \$576.0( \$14.6: \$25.92 \$284.00 \$0.00 \$0.00 \$95.7:
241 244 246 261 420 242 264 247 241 244 264 246 246 261	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Fire Facilities Fire Facilities Fire Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Public Pacilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Accessory Dwelling Units) Transportation Facilities Fee Sewer Facilities Fees	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,387.00 \$1,817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,897.00 \$1,120.00 \$849.00 \$349.00 \$349.00 \$349.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$54,267.35	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 10.00% 10.00% 3.00% 3.00% 0.00% 0.00% 3.00% 3.00% 3.00%	\$48.27 \$0.00 \$23.41 \$41.55 \$0.00 \$169.24 \$0.00 \$576.00 \$14.65 \$25.92 \$284.00 \$0.00 \$
241 244 246 261 420 242 264 247 241 241 244 264 246 261	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.45-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities Police Facilities Price Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities Police Facilities Police Facilities Police Facilities Fire Facilities (MF - Acessory Dwelling Units) <sup>8</sup> Transportation Facilities Fee Sewer Facilities Fee Sewer Facilities (Pacilities Police Facilities Fee Sewer Facilities (Pacilities Police Facilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities (Pacilities Fee Sewer Facilities (Pacilities Fee)	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$5,882.00 \$975.00 \$448.00 \$4,350.00 \$489.00 \$489.00 \$1,120.00 \$349.00 \$349.00 \$349.00 \$349.00 \$349.00 \$349.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$54,267.35	3.00% 0.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 3.00% 3.00% 0.00% 3.00% 0.00% 0.00%	\$48.27 \$0.00 \$23.41 \$41.55 \$0.00 \$169.24 \$0.00 \$576.00 \$14.65 \$25.92 \$284.00 \$0.00 \$
241 244 246 261 420 242 264 247 241 244 264 246 246 246 246 240 242	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Fire Facilities Fire Facilities Fire Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Public Pacilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Accessory Dwelling Units) Transportation Facilities Fee Sewer Facilities Fees	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #19-018 Reso #19-018 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,387.00 \$1,817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,897.00 \$1,120.00 \$849.00 \$349.00 \$349.00 \$349.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00 \$49.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$33,286.73 \$41,547.45 \$1,500.00	3.00% 0.00% 3.00% 4.00% 0.00% 0.00% 0.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 3.00% 0.00%	\$48.27 \$0.00 \$23.49 \$41.52 \$0.00 \$169.20 \$0.00 \$576.00 \$29.25 \$0.00 \$14.67 \$0.00 \$0.
241 244 246 261 420 242 264 247 241 244 246 246 246 246 240 242 242 242 243 244 244 245 246 246 247	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.45-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Fire Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Police Facilities  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Fire Facilities (MF - Apartment) <sup>8</sup> Fire Facilities (MF - Apartment) <sup>8</sup> Fire Facilities (MF - Apertment) <sup>8</sup> Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  Commercial Retail - Flex (Per building square foot)  Public Benefit for the Bayfront Project only <sup>5</sup> Park and Recreation Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #19-011 Reso #19-018 Reso #19-018 Reso #19-018 Reso #21-033 Reso #81-033	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$975.00 \$44,15,00 \$5,882.00 \$44,15,00 \$5,882.00 \$44,15,00 \$1,120.00 \$44,15,00 \$1,120.00 \$44,15,00 \$1,120.00 \$44,15,00 \$1,00,00 \$1,00,00	\$1,657,27 \$4,000,00 \$804.43 \$1,425,52 \$1,817.00 \$5,809.20 \$4,547,45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73 \$4,547,45 \$1,500.00	3.00% 0.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$48.27 \$0.00 \$23.43 \$41.52 \$0.00 \$169.20 \$32.92 \$0.00 \$576.00 \$14.67 \$25.92 \$22.84.00 \$0.00 \$9.577 \$132.45 \$0.00
241 244 246 261 420 242 264 247 241 244 264 246 246 246 242 247 242	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Fire Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial Retail - Flex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #19-018 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,390.00 \$489.00 \$2,397.00 \$3489.00 \$34,900	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$899.20 \$3,181.00 \$1,120.00 \$34,266.73 \$4,547.45 \$1,100.00 \$1,200.00 \$3,286.73 \$4,547.45 \$1,500.00	3.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$48.27 \$0.00 \$23.41 \$41.57 \$0.00 \$169.22 \$132.42 \$0.00 \$576.00 \$576.00 \$14.66 \$25.29 \$28.40 \$0.00 \$0.00 \$95.77 \$132.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
241 244 246 261 420 242 264 247 241 244 264 246 246 246 246 247 247 247 242 242 247	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.45-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Price Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Tire Facilities (MF - Apartment) Transportation Facilities Pee Sewer Facilities Community Development Tax (Approved by Voters) Commercial Retail_Flex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #09-114 Reso #09-114	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$5,640.00 \$1,500.00 \$5,882.00 \$975.00 \$2,380.00 \$489.00 \$3,191.00 \$3,191.00 \$4,415.00 \$1,500.00 \$3,191.00 \$4,415.00 \$1,700.00 \$1,700.00 \$3,191.00 \$4,415.00 \$1,700.00 \$1	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$53,67 \$889.92 \$3,181.00 \$1,120.00 \$34,286.73 \$4,547.45 \$1,500.00 \$3,286.73 \$4,547.45 \$1,500.00	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% No change 3.00%	\$48.21 \$0.00 \$23.41 \$41.55 \$0.00 \$169.20 \$132.44 \$0.00 \$14.67 \$25.95 \$24.00 \$0.00 \$95.72 \$132.44 \$0.00 \$0.
241 244 246 261 420 242 264 247 241 244 264 246 246 246 247 241 242 242 244 244 244 244 244	5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities  Fire Facilities  Transportation Facilities Fee  Sewer Facilities  Community Development Tax (Approved by Voters)  West County Sub-regional Transportation Mitigation Fee <sup>1</sup> Multi Family (Per dwelling unit)  Park and Recreation Facilities  Public Benefit for the Bayfront Project only <sup>5</sup> General Public Facilities  Police Facilities (MF - Accessory Dwelling Units)  Fire Facilities (MF - Apartment) <sup>8</sup> Fire Facilities (MF - Accessory Dwelling Units) <sup>8</sup> Transportation Facilities Fee  Sewer Facilities (MF - Apertment) For Facilities Fee  Sewer Facilities (MF - Meers of Facilities Fee)  Sewer Facilities Fee Facilities Fee Facilities Fer Facilities Fer Facilities Fer Facilities Fer Facilities Fer Facilities  Far Facilities Fer Facilities  For Facilities  For Facilities  For Facilities  For Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #21-031	\$1,609,00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$975.00 \$2,350.00 \$489.00 \$3,490.00 \$1,120.00 \$349.00 \$4,415.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$1,657,27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,250.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$1,120.00 \$4,547.45 \$1,500.00 \$0.20	3.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$48.21 \$0.00 \$23.41 \$41.51 \$0.00 \$169.21 \$132.44 \$0.00 \$14.61 \$25.92 \$28.40 \$0.00
241 244 246 261 420 242 264 247 241 244 264 246 246 246 246 247 247 247 242 242 247	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Price Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Tire Facilities (MF - Apartment) Transportation Facilities Pee Sewer Facilities Community Development Tax (Approved by Voters) Commercial Retail_Flex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #09-114 Reso #09-114	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$5,640.00 \$1,500.00 \$5,882.00 \$975.00 \$2,380.00 \$489.00 \$3,191.00 \$3,191.00 \$4,415.00 \$1,500.00 \$3,191.00 \$4,415.00 \$1,700.00 \$1,700.00 \$3,191.00 \$4,415.00 \$1,700.00 \$1	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73 \$4,547.45 \$1,500.00 \$50.20 \$50.20	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$0.00 \$576.00 \$576.00 \$14.6: \$25.2; \$2.24.00 \$0.00 \$59.2: \$0.00 \$0.00 \$0.00 No change \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
241 244 246 261 420 242 264 247 241 244 266 261 420 242 247 241 244 260 242 247 241 244 260 242	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee¹ Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities West County Sub-regional Transportation Mitigation Fee¹ Fire Facilities (MF - Apersony Dwelling Units) Fire Facilities (MF - Accessory Dwelling Units) Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial Retail _Flex (Per building square foot) Public Benefit for the Bayfront Project only Fark and Recreation Facilities General Public Facilities Fire Facilities Vest County Sub-regional Transportation Mitigation Fee¹ Vest County Sub-regional Transportation Mitigation Fee¹	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #10-18 Reso #21-033 Reso #10-18 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,897.00 \$1,120.00 \$34,91.00 \$34,91.00 \$34,91.00 \$4,91.00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$5,458.00 \$1,120.00 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73 \$4,547.45 \$1,500.00 \$0,005 \$0,0	3.00% 3.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$132.4: \$0.00 \$576.0( \$14.6: \$25.9: \$28.2( \$0.00
241 244 246 261 420 242 264 247 241 244 266 261 420 242 247 241 246 246 240 242 247	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Price Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Trie Facilities (MF - Apartment) Trie Facilities (MF - Apartment) Community Development Tax (Approved by Voters) Commercial Retail - Elex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities Fore Facilities Fore Facilities Transportation Facilities Fore Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #10-118 Reso #10-118 Reso #10-118 Reso #21-033	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,350.00 \$349.00 \$349.00 \$34,91.00 \$34,91.00 \$34,91.00 \$4,415.00 \$1,500.00 \$1,5	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$5,458.00 \$1,120.00 \$3,181.00 \$1,120.00 \$34,940 \$3,286.73 \$4,547.45 \$1,500.00 \$0,05	3.00% 0.00% 3.00% 3.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$132.4: \$0.00 \$576.00 \$576.00 \$14.6: \$25.9: \$2.9.2: \$0.00 \$0.00 \$9.95.7: \$132.4: \$0.00
241 244 246 246 420 242 264 247 241 244 246 246 246 247 241 242 247 241 244 244 244 244 244 244 244 244	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facili	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$975.00 \$445.00 \$3,491.00 \$3,491.00 \$3,491.00 \$4,415.00 \$1,00.00 \$3,191.00 \$4,415.00 \$1,500.00 \$1,	\$1,657,27 \$4,000,00 \$804.43 \$1,425,52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$1,120.00 \$549.00 \$3,286.73 \$4,547.45 \$1,500.00 \$0,2	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$132.4: \$0.00 \$576.0( \$29.2: \$0.00 \$14.6: \$25.9: \$284.0( \$0.00 \$59.57: \$132.4: \$0.00  No change \$0.00
241 244 246 261 420 242 264 247 241 244 264 266 261 420 242 246 261 420 242 247 241 244 264 261 261 261 264 266 261 27 266 261 27 286 286 286 286 287 287 288	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Fire Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Public Benefit for the Bayfront Project only General Public Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Commercial RetailPlex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities Fire	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,390.00 \$489.00 \$2,897.00 \$1,120.00 \$34,910	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$533.67 \$889.92 \$3,181.00 \$1,120.00 \$34,267.35 \$4,547.45 \$1,500.00 \$50.20 \$50.25 \$50.29 \$50.29 \$50.91 \$7.81 \$50.61 \$7.82	3.00% 0.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2( \$132.4: \$0.00 \$576.00 \$576.00 \$14.6: \$25.9: \$284.0( \$0.00 \$59.7: \$132.4: \$0.00 No change \$0.0: \$0
241 244 246 261 420 242 264 247 241 244 266 261 420 242 247 241 246 246 240 242 247	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facili	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$5,640.00 \$5,882.00 \$975.00 \$445.00 \$3,491.00 \$3,491.00 \$3,491.00 \$4,415.00 \$1,00.00 \$3,191.00 \$4,415.00 \$1,500.00 \$1,	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$533.67 \$889.92 \$3,181.00 \$1,120.00 \$34,267.35 \$4,547.45 \$1,500.00 \$50.20 \$50.25 \$50.29 \$50.29 \$50.91 \$7.81 \$50.61 \$7.82	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2! \$0.00 \$576.00 \$576.00 \$14.6: \$25.29.2: \$0.00
241 244 246 246 420 242 264 247 241 244 246 246 247 241 244 246 247 241 244 246 246 247	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Police Facilities Police Facilities Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Trie Facilities (MF - Apartment) Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial Retail _ Flex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities Fire Facilities Fire Facilities Fire Facilities Fire Facilities Office (Per Facilities Folice Facilities Folice Facilities Folice Facilities Police Facilities Fire Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Resos #10-132 & #17-002 Reso #21-033 Reso #21-034 Reso #21-035 Reso #21-035 Reso #21-035 Reso #21-035 Reso #21-033	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$5,640.00 \$1,500.00 \$5,882.00 \$975.00 \$2,350.00 \$489.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$34,97.00 \$1,120.00 \$1	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$5,458.00 \$1,120.00 \$3,181.00 \$1,120.00 \$3,286.73 \$4,547.45 \$1,500.00 \$0,050	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 10.00% 3.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2: \$132.4: \$0.00 \$576.00 \$14.6: \$25.9: \$0.00 \$9.2: \$0.00 \$9.2: \$0.00
241 244 246 261 420 247 241 244 264 264 264 261 420 247 241 241 244 246 261 247 241 244 246 261 261 264	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,387.00 \$1,3817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,387.00 \$349.00 \$34,900	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$51,004.25 \$2,350.00 \$503.67 \$899.20 \$3,181.00 \$34,267.33 \$4,547.45 \$1,200.00 \$50.20 \$50.67 \$50.20 \$50.65 \$50.29 \$50.78 \$50.20 \$50.65 \$50.29 \$50.78 \$50.78 \$50.20 \$50.65 \$50.29 \$50.20 \$50.65 \$50.20 \$50.	3.00% 0.00% 3.00% 0.00% 3.00% 0.00%	\$48.2' \$0.00 \$23.4' \$41.5' \$0.00 \$16.9.2' \$0.00 \$576.00 \$14.6' \$25.9' \$284.00 \$0.00
241 244 246 240 242 247 241 244 264 246 246 246 246 246 240 242 247 241 244 244 246 246 247 241 244 244 246 261 420 247	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Fire Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial RetailPlex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities Fire Facilities Fire Facilities Fire Facilities Folice Facilities Folice Facilities Folice Facilities Fire Facilities	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #10-18 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$1,387.00 \$1,500.00 \$1,500.00 \$2,350.00 \$489.00 \$2,350.00 \$349.00 \$34,97.00 \$3	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$53.367 \$839.92 \$3,181.00 \$1,120.00 \$33,286.73 \$4,547.45 \$1,500.00 \$53,286.73 \$4,547.45 \$1,500.00 \$53,286.73 \$4,547.45 \$1,500.00 \$50.20 \$50.55 \$0.29 \$50.91 \$7.81 \$7.81 \$7.81 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82 \$7.82	3.00% 0.00% 3.00% 3.00% 3.00% 0.00% 3.00% 0.00% 0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$48.2 \$0.00 \$23.4 \$1.5 \$0.00 \$169.2 \$132.4 \$0.00 \$14.6 \$25.9 \$284.0 \$0.00 \$95.7 \$132.4 \$0.00 \$0.
241 244 246 261 420 247 241 244 264 264 264 261 420 247 241 241 244 246 261 247 241 244 246 261 261 264	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Frier Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Frier Facilities (MF - Apartment) Frier Facilities General Public Facilities Frier Facilities General Public Facilities General Public Facilities Frier F	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,387.00 \$1,3817.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$2,350.00 \$489.00 \$2,387.00 \$349.00 \$34,900	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$533.67 \$839.92 \$3,181.00 \$1,120.00 \$34,267.35 \$4,547.45 \$1,500.00 \$50.20 \$50.65 \$0.29 \$0.91 \$7.81 \$0.61 \$7.82 \$0.20 \$0.27 \$0.48	3.00% 0.00% 3.00% 3.00% 3.00% 0.00% 3.00% 0.00% 0.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	\$48.2 \$0.00 \$23.4 \$1.5 \$0.00 \$169.2 \$132.4 \$0.00 \$14.6 \$25.9 \$284.0 \$0.00 \$95.7 \$132.4 \$0.00 \$0.
241 244 246 261 420 247 241 244 264 247 241 244 266 240 247 241 247 241 244 246 246 247 247 241 244 246 261 420 264 261 261 266	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Fire Facilities Fire Facilities Fire Facilities Fire Facilities Fire Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Commercial RetailFlex (Per building square foot) Public Benefit for the Bayfront Project only Fark and Recreation Facilities Community Development Tax (Approved by Voters) Commercial RetailFlex (Per building square foot) Public Benefit for the Bayfront Project only Fark and Recreation Facilities General Public Facilities Fire	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,380.00 \$1,500.00 \$1,500.00 \$2,390.00 \$3489.00 \$2,397.00 \$3489.00 \$34,900 \$34,	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,187.00 \$5,809.20 \$4,547.45 \$1,500.00 \$5,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$3,286.73 \$4,547.45 \$1,500.00 \$5,200.00 \$5	3.00% 0.00% 3.00% 3.00% 0.00%	\$48.2 \$0.00 \$23.4 \$41.5 \$0.00 \$169.2 \$132.4 \$0.00 \$576.00 \$14.6 \$25.9 \$284.0 \$0.00 \$59.5 \$29.2 \$0.00
241 244 246 261 420 247 241 244 264 247 241 244 266 241 247 241 244 246 241 244 246 261 420 264 247 241 244 246 261 261 261 261 261 261 261 264 261 261 264	5238 5238 5238 5238 5238 0000 5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Frier Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Frier Facilities (MF - Apartment) Frier Facilities General Public Facilities Frier Facilities General Public Facilities General Public Facilities Frier F	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #21-033 Reso #21-033 Reso #10-18 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$1,387.00 \$1,500.00 \$1,500.00 \$2,350.00 \$489.00 \$2,350.00 \$349.00 \$34,97.00 \$3	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,187.00 \$5,809.20 \$4,547.45 \$1,500.00 \$5,458.00 \$1,004.25 \$2,350.00 \$503.67 \$889.92 \$3,181.00 \$3,286.73 \$4,547.45 \$1,500.00 \$5,200.00 \$5	3.00% 0.00% 3.00% 0.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2: \$0.00 \$576.00 \$576.00 \$14.6: \$25.2: \$0.00
241 244 246 261 420 242 264 247 241 244 246 246 246 247 241 244 240 241 244 246 261 420 264 247 241 244 246 261 420 264 247 241 244 246 261 247 241 244 246 261 247	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities Police Facilities Police Facilities Police Facilities Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Police Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Fire Facilities (MF - Apartment) Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial RetailPlex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities Police Facilities Fire Facilities Fire Facilities Fire Facilities Folice Facilities Police Facilities Folice Facilities Fire Facilities Folice Facilities Fire Facilities Folice Facilities Fire Facilities Fir	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Resos #10-18 Reso #21-033 Reso #10-18 Reso #21-033 Reso #10-18 Reso #21-033 Reso #10-011 Reso #21-033 Reso #10-011 Reso #21-033 Reso #10-011 Reso #21-033 Reso #10-011 Reso #21-033 Reso #10-018 Reso #21-033 Reso #10-018 Reso #21-033 Reso #10-018 Reso #21-033	\$1,699.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,387.00 \$5,640.00 \$1,500.00 \$1,500.00 \$5,882.00 \$975.00 \$2,350.00 \$489.00 \$2,397.00 \$1,120.00 \$3,191.00 \$3,191.00 \$4,415.00 \$1,500.00 \$1,500.00 \$1,700.00 \$1	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$51,004.25 \$2,350.00 \$533.67 \$589.92 \$3,181.00 \$1,120.00 \$34,267.35 \$4,547.45 \$1,500.00 \$5,200	3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 0.00% 0.00% 3.00%	\$48.2: \$0.00 \$23.4: \$1.5: \$0.00 \$169.2: \$132.4: \$0.00 \$576.00 \$576.00 \$14.6: \$25.9: \$244.00 \$0.00 \$957.7: \$132.4: \$0.00
241 244 246 246 420 247 241 244 246 247 241 244 246 246 247 241 241 241 244 246 261 420 264 247 241 244 246 261 420 264 247 241 244 246 261 420 264	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Fire Faciliti	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,840.00 \$1,847.00 \$1,847.00 \$1,847.00 \$1,500.00 \$1,500.00 \$2,397.00 \$2,397.00 \$3489.00 \$340.20 \$340.20 \$	\$1,657.27 \$4,000.00 \$804.43 \$1,625.25 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$503.67 \$839.92 \$3,181.00 \$849.00 \$3,286.73 \$4,547.45 \$1,500.00 \$0,20 \$0,20 \$0,65 \$0,29 \$0,77 \$0,48 \$1,20 \$0,20 \$1,100 \$0,20 \$0,20 \$0,65 \$0,29 \$0,20 \$1,100 \$0,20 \$0,20 \$0,65 \$0,29 \$0,20 \$0,65 \$0,29 \$0,20 \$0,65 \$0,29 \$0,20 \$0,65 \$0,29 \$0,20 \$0,65 \$0,29 \$0,20	3.00% 3.00%	\$48.2 \$0.00 \$23.4 \$41.5 \$1.00 \$16.9.2 \$13.2,4 \$0.00 \$576.00 \$576.00 \$14.6 \$25.2 \$0.00 \$0.0
241 244 246 261 242 247 241 244 266 261 240 241 244 266 261 247 241 244 246 261 240 247 241 244 246 261 247 241 244 246 261 247 241 244 246 261 261 264	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Fire Facilities Fire Facilities Transportation Facilities Pee Sewer Facilities Community Development Tax (Approved by Voters) West County Sub-regional Transportation Mitigation Fee Multi Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Public Benefit for the Bayfront Project only General Public Facilities West County Sub-regional Transportation Mitigation Fee Fire Facilities (MF - Apartment) Public Benefit for the Bayfront Project only Transportation Facilities Fee Sewer Facilities Community Development Tax (Approved by Voters) Commercial RetailFlex (Per building square foot) Public Benefit for the Bayfront Project only Park and Recreation Facilities General Public Facilities Fire Faci	Reso #21-033 Reso #21-033 Resos #11-132 & #17-002 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,384.00 \$1,384.00 \$1,384.00 \$1,387.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,350.00 \$489.00 \$2,897.00 \$1,120.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$34,99.00 \$4,00,00	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$53,67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73 \$4,547.45 \$1,500.00 \$1,20	3.00% 3.00%	\$48.2: \$0.00 \$23.4: \$41.5: \$0.00 \$169.2: \$109.2: \$0.00 \$576.00 \$576.00 \$14.6: \$25.2: \$284.00 \$0.00 \$59.7: \$132.4: \$0.00
241 244 246 246 420 247 241 244 246 247 241 244 246 246 247 241 241 241 244 246 261 420 264 247 241 244 246 261 420 264 247 241 244 246 261 420 264	5238 5238 5238 5238 5238 5238 5238 5238	362.50-00 362.50-00	Development Impact Fees  Single Family (Per dwelling unit) Park and Recreation Facilities Public Benefit for the Bayfront Project only General Public Facilities Fire Faciliti	Reso #21-033 Resos #11-132 & #17-002 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #87-58 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #11-132 & #17-002 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-011 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033 Reso #19-018 Reso #21-033	\$1,609.00 \$4,000.00 \$781.00 \$1,840.00 \$1,847.00 \$1,847.00 \$1,847.00 \$1,500.00 \$1,500.00 \$2,397.00 \$2,397.00 \$3489.00 \$340.20 \$340.20 \$	\$1,657.27 \$4,000.00 \$804.43 \$1,425.52 \$1,817.00 \$5,809.20 \$4,547.45 \$1,500.00 \$6,458.00 \$1,004.25 \$2,350.00 \$53,67 \$889.92 \$3,181.00 \$1,120.00 \$849.00 \$3,286.73 \$4,547.45 \$1,500.00 \$1,20	3.00% 3.00%	\$48.27 \$0.00 \$23.43 \$41.52 \$0.00 \$169.20 \$132.45 \$0.00 \$576.00 \$576.00 \$14.67 \$25.92 \$52.82 \$0.00 \$0.0

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER 5238	362.50-00	FEE Park and Recreation Facilities	LEGAL AUTHORITY Reso #09-114	Adopted FY 21-22 Fees N/A	Proposed FY 22-23 Fees	% Change No change	\$ Change No change
			Public Benefit for the Bayfront Project only <sup>5</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
241 244	5238 5238	362.50-00 362.50-00	General Public Facilities Police Facilities	Reso #21-033 Reso #21-033	\$25.63 \$28.35		3.00% 3.00%	\$0.77 \$0.85
246	5238	362.50-00	Fire Facilities <sup>8</sup>	Reso #21-033	\$110.00	\$110.00	0.00%	\$0.00
261 421	5238 0000	362.50-00 368.09-00	Transportation Facilities Fee Hotel Sewer Facility Fee	Reso #21-033 Reso #21-033	\$2,070.86 \$1,707.00		3.00% 3.00%	\$62.13 \$51.21
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$3,764.00	\$4,133.00	10.00%	\$369.00
			Other Community Development Fees Other Sub-regional Transportation Mitigation (STMP) Fees:					
264	5238	362.55-00	Senior Housing (Per dwelling unit) <sup>1</sup>	Reso #21-033	\$1,588.00		10.00%	\$156.00
264 264	5238 5238	362.55-00 362.55-00	Storage Facility (Per building square foot) <sup>1</sup> Other buildings not listed (Per AM peak hour trips generated) <sup>1</sup>	Reso #21-033 Reso #21-033	\$0.76 \$7,948.00		18.00% 10.00%	\$0.14 \$779.00
			Other City Transportation Facilities Fee	Reso #21-033	\$33.49	\$34.49	3.00%	\$1.00
264	5238	362.55-00	Fast Food (per sq. ft.) Fuel Station (pe pump)	Reso #21-033 Reso #21-033	\$34.63 \$6,073.37	2 255 50	3.00% 3.00%	\$1.04 \$182.20
100	5238	331.12-00	SMIP Fee Residential	Reso #14-014	\$10 per each \$100,000 or	f \$10 per each \$100,000 of	No change	No change
100	5238	331.12-00	SMIP Fee Commercial	Reso #14-014	building valuation \$10 per each \$100,000 of building	building valuation \$ \$10 per each \$100,000 of building		No change
100	3230	331.12-00	Green Building Fee Schedule: <sup>3</sup>	KC50 #14-014	valuation	n valuation	140 change	TVO CHANGE
100	5328		\$1.00 - \$25,000.00 Permit Valuation		\$1.00	\$1.00	0.00%	\$0.00
100 100	5328 5328		\$25,001.00 - \$50,000.00 Permit Valuation \$50,001.00 - \$75,000.00 Permit Valuation		\$2.00 \$3.00		0.00%	\$0.00 \$0.00
100	5328		\$75,001.00 - \$100,000.00 Permit Valuation		\$4.00	\$4.00	0.00%	\$0.00
100 100	5328 5238	331.05-00	Every \$25,000.00 or fraction thereof above \$100,000.00  Demo inspection Review	Reso #20-050	Add \$1.01 \$71.00		No change 0.00%	No change \$0.00
100	5238	331.10-00	Filing Fee	Reso #09-114	25% of Building Fee			No change
			<sup>1</sup> STMP fees are collected by the City and remitted to WCCTAC in accordance with Master Coop Agreement.					
			<sup>2</sup> SMIP fees are collected by the City and remitted to State of California					
			<sup>3</sup> GBF fees are collected by the City and remitted to State of California <sup>4</sup> Consistent with the Mitigation Fee Act, transportation fees for fast food, fuel,					
			and other uses with much different traffic volumes can be evaluated for higher or					
			lower fee in accordance with the Nexus study.					
			<sup>5</sup> Public Benefit fees only paid by Bayfront development with locked fees per DA.					
			<sup>6</sup> Sewer Facility fees are separate from and do not include sewer service charges or sewer connection fees.					
			Not including Sewer facilities fees, which are based on building square footage.					
			<sup>8</sup> Fire facility fees are collected by the City and remitted to the Rodeo-Hercules					
	****		Fire District.					
AFFORDABLE 640	HOUSING PRO	395.00-00	Affordable Housing In-Lieu Fee	RDA Reso #09-114	Per Code	Per Code	No change	No change
640	6000	395.00-00	Annual Compliance/Monitoring Fee	RDA Reso #09-114	\$31.00	\$31.00	0.00%	\$0.00
640 640	6000 6000	395.00-00 369.07-01	Code Compliance Inspection Credit	RDA Reso #09-114 RDA Reso #09-114	\$154.00 \$31.00		0.00%	\$0.00 \$0.00
640 640	6000 6000	395.00-00 395.00-00	Default Monitoring	RDA Reso #09-114 RDA Reso #09-114	Actual cost + 20% admin fee			No change No change
640	6000	369.07-93	Foreclosure (Fee charged by 3rd party service provider) Homebuyer Education	RDA Reso #09-114	Actual cost + 20% admin fee \$33.00	\$33.00	0.00%	\$0.00
640 640	6000 6000	395.00-00 395.00-00	Loan Documents Preparation Fee Notary (First signature)	RDA Reso #09-114 RDA Reso #09-114	\$308.00 \$11.00		0.00%	\$0.00 \$0.00
640	6000	395.00-00	Each additional signature	RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00
640 640	6000 6000	395.00-00 395.00-00	Pay-Off Demand Rehab Work Write-up/Inspection Fee	RDA Reso #09-114 RDA Reso #09-114	\$62.00 \$92.00		0.00%	\$0.00 \$0.00
640	6000	395.00-00	Reconveyance	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640 640	6000 6000	395.00-00 395.00-00	Recording Fee (Fee paid to County Recorder)  Resale Restriction Calculation	RDA Reso #09-114 RDA Reso #09-114	Actual cost + 20% admin fee \$62.00		0.00%	No change \$0.00
640 640	6000 6000	395.00-00 395.00-00	Subordination Wiring Fee	RDA Reso #09-114 RDA Reso #09-114	\$154.00 \$23.00		0.00%	\$0.00 \$0.00
BUSINESS DEV	ELOPMENT PR	ROGRAM	Thing I co	TESTITION NO. 111				
601 601	0000	395.00-00 395.00-00	Application Packaging Fee Default Monitoring	RDA Reso #09-114 RDAReso #09-114	\$64.00 Actual cost + 20% admin fee		0.00%	\$0.00 No change
601	0000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601 601	0000	395.00-00 395.00-00	Loan Documents Preparation Fee Notary (First signature)	RDA Reso #09-114 RDA Reso #09-114	\$321.00 \$10.00		0.00%	\$0.00 \$0.00
601 601	0000 0000	395.00-00 395.00-00	Each additional signature	RDA Reso #09-114 RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00 \$0.00
601	0000	395.00-00	Pay-Off Demand Reconveyance	RDA Reso #09-114 RDA Reso #09-114	\$64.00 \$160.00		0.00%	\$0.00
601 601	0000 0000	395.00-00 395.00-00	Recording Fee (Fee paid to County Recorder) Subordination	RDA Reso #09-114 RDA Reso #09-114	Actual cost + 20% admin fee Actual cost + 20% admin fee			No change No change
601	0000	395.00-00	Title Insurance	RDA Reso #09-114	Actual cost + 20% admin fee			No change
601 601	0000 0000	395.00-00	Wiring Fee	RDA Reso #09-114			No change	
BUSINESS LICE		395.00-00	Late Fee (Per day after due date)	RDA Reso #09-114	Actual cost + 20% admin fee \$5.00	Actual cost + 20% admin fee	No change No change	No change
	ENSE FEES	395.00-00	Late Fee (Per day after due date)	RDA Reso #09-114	Actual cost + 20% admin fee \$5.00	Actual cost + 20% admin fee	No change	
	ENSE FEES	395.00-00	Retail, Wholesale, Service, and Manufacturer	RDA Reso #09-114		Actual cost + 20% admin fee	No change No change	No change
100	ENSE FEES  0000	395.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State	RDA Reso #09-114  GCS 4467 & Reso 17-003	\$5.00  Division of the State Architect	Actual cost + 20% admin fee 55.00  Division of the State Architect	No change No change 0.00%	No change
100			Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee)		\$5.00	Actual cost + 20% admin fee \$5.00	No change No change	No change \$0.00
100		316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000	GCS 4467 & Reso 17-003 HMC 8-6.1-6, Reso #21-033	\$5.00  Division of the State Architect mandated \$1.00 Fee.	Actual cost + 20% admin fee \$5.00  Division of the State Architect mandated \$1.00 Fee.	No change No change 0.00% No change 3.00%	No change \$0.00 No change \$1.32
100 100 100	0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033  HMC 8-6.1-6, Reso #21-033  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.	Division of the State Architect mandated \$1.00 Fee.	No change No change 0.00% No change 3.00% 3.00% 3.00%	No change \$0.00  No change \$1.32  \$1.65 \$1.95
100 100	0000 0000 0000	316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033  HMC 8-6.1-6, Reso #21-033	\$5.00 Division of the State Architect mandated \$1.00 Fee. \$44.00 \$55.00 \$65.00 \$86.00	Actual cost + 20% admin fee  \$5.00  Division of the State Architect mandated \$1.00 Fee.  \$45.32  \$56.65  \$66.95	No change 0.00% No change 3.00%	No change \$0.00  No change \$1.32 \$1.65
100 100 100 100 100 100	0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect) Zero to \$1,000 1,000.01 to 2,000 1,000.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$86.00 \$100.00	Division of the State Architect mandated \$1.00 Fee.  \$45.32  \$45.32  \$45.32  \$45.32  \$56.65  \$88.58  \$111.24	No change No change 0.00% No change 3.00% 3.00% 3.00% 3.00% 3.00%	No change \$0.00  No change \$1.32  \$1.65  \$1.95  \$2.56  \$3.24  \$3.97
100 100 100 100 100 100 100 100 100	0000 0000 0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect) Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$86.00 \$1180.00 \$1180.00 \$1190.00	Division of the State Architect mandated \$1.00 Fee.  35.00  Division of the State Architect mandated \$1.00 Fee.  345.32  356.65  366.95  388.58  311.24  313.90  517.45  517.45	No change	No change \$0.00  No change \$1.32 \$1.66 \$1.99 \$2.55 \$3.20 \$3.90 \$4.56 \$5.16
100 100 100 100 100 100 100 100 100	0000 0000 0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer   Based On Average Monthly Gross Receipts (Annual Fee)   Disability Access and Education Fee (30% to be paid to Division of the State Architect)   Zero to \$1,000     1,000.11 to 1,500     1,500.01 to 2,000     2,000.01 to 3,000     3,000.01 to 4,000     4,000.01 to 5,000     5,000.01 to 6,000     6,000.01 to 8,000     6,000.01 to 10,000     8,000.01 to 10,000     8,000.01 to 10,000     8,000.01 to 10,000     9,000.01 to 10,000     1,000.01 to 10,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$108.00 \$1130.00 \$117.00 \$117.00	Division of the State Architect mandated \$1.00 Fee.  545.20  \$45.30  \$45.30  \$45.32  \$56.65  \$59.88.85  \$133.90  \$117.16	No change	No change  \$0.00  No change  \$1.32  \$1.65  \$1.92  \$2.55  \$3.24  \$3.40  \$5.81  \$5.85
100 100 100 100 100 100 100 100 100 100	0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 8,000.01 to 10,000 10,000.01 to 12,000 10,000.01 to 12,000 11,000.01 to 12,000 12,000.01 to 14,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$65.00 \$180.00 \$130.00 \$130.00 \$172.00 \$172.00 \$214.00 \$214.00	Actual cost + 20% admin fee  \$5.00  Division of the State Architect mandated \$1.00 Fee.  \$45.32  \$56.65  \$66.95  \$88.85  \$13.30  \$131.24  \$151.24  \$151.25	No change 0.00% No change 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	No change \$0.00  No change \$1.30  \$1.30  \$1.40  \$1.90  \$2.55  \$3.20  \$3.45  \$5.16  \$5.86  \$6.44  \$7.11
100 100 100 100 100 100 100 100 100 100	0000 0000 0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 6,000.01 to 10,000 10,000.01 to 10,000 10,000.01 to 14,000 11,000.01 to 14,000 12,000.01 to 14,000 11,000.01 to 14,000 11,000.01 to 16,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$66.00 \$180.00 \$1150.00 \$1172.00 \$194.00 \$214.00 \$214.00 \$214.00 \$223.00	Division of the State Architect mandated \$1.00 Fee.    Division of the State Architect mandated \$1.00 Fee.	No change 0.00%  No change 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00%	No change \$0.00  No change \$1.32 \$1.66 \$1.99 \$2.55 \$3.20 \$3.90 \$4.56 \$5.16
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 6,000.01 to 6,000 6,000.01 to 8,000 10,000.01 to 10,000 10,000.01 to 10,000 11,000.01 to 10,000 12,000.01 to 14,000 14,000.01 to 16,000 16,000.01 to 18,000 16,000.01 to 18,000 16,000.01 to 18,000 16,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 20,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$86.00 \$130.00 \$130.00 \$1519.00 \$1519.00 \$214.00 \$237.00 \$237.00 \$237.00 \$237.00 \$327.00	Division of the State Architect mandated \$1.00 Fee.    55.00	No change 0.00%  No change 0.00%  No change 3.00%	No change \$0.06  No change \$1.32 \$1.66 \$1.91 \$2.55 \$3.32 \$3.39 \$4.55 \$5.16 \$5.82 \$5.47 \$7.71 \$8.33 \$9.90
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 6,000.01 to 10,000 10,000.01 to 10,000 10,000.01 to 10,000 11,000.01 to 10,000 12,000.01 to 14,000 14,000.01 to 16,000 16,000.01 to 18,000 18,000.01 to 12,000 19,000.01 to 20,000 20,000.01 to 20,000 20,000.01 to 25,000 20,000.01 to 25,000 20,000.01 to 25,000 20,000.01 to 30,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$65.00 \$108.00 \$110.00 \$150.00 \$172.00 \$172.00 \$227.00 \$237.00 \$301.00 \$343.00 \$343.00	Division of the State Architect mandated \$1.00 Fee.    State Architect mandated \$1.00 Fee.	No change 0.00%  No change 0.00%  No change 3.00%	No change \$0.06  No change \$1.32  \$1.66  \$1.99  \$2.55  \$3.24  \$3.90  \$4.56  \$5.11  \$5.77  \$8.34  \$9.00  \$10.25  \$11.55
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 8,000.01 to 10,000 10,000.01 to 10,000 11,000.01 to 1,000 12,000.01 to 14,000 14,000.01 to 16,000 16,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 25,000 2,000.01 to 25,000 2,000.01 to 25,000 25,000.01 to 3,000 3,000.01 to 3,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$65.00 \$130.00 \$112.00 \$112.00 \$119.4.00 \$2237.00 \$237.00 \$343.00 \$336.00 \$336.00	Division of the State Architect mandated \$1.00 Fee.    1	No change	No change  \$1.33 \$1.66 \$1.91 \$2.55 \$3.24 \$3.90 \$4.55 \$6.44 \$7.11 \$8.34 \$9.00 \$11.05 \$11.25 \$11.25
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer.  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect) Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 5,000 8,000.01 to 10,000 1,000.01 to 1,000 1,000.01 to 3,000 1,000.01 to 3,000 3,000.01 to 3,000 3,000.01 to 35,000 3,000.01 to 35,000 3,000.01 to 4,000 1,000.01 to 4,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$65.00 \$10.00 \$10.00 \$150.00 \$150.00 \$150.00 \$152.00 \$257.00 \$257.00 \$257.00 \$343.00 \$343.00 \$348.00 \$428.00 \$442.00 \$4570.00 \$5514.00 \$	Division of the State Architect mandated \$1.00 Fee.    1	No change	No change  \$1.33  \$1.61  \$1.92  \$2.55  \$3.24  \$3.90  \$4.55  \$7.77  \$8.33  \$9.00  \$1.025  \$1.128  \$1.14  \$1.14  \$1.14
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 10,000 10,000.01 to 10,000 10,000.01 to 10,000 11,000.01 to 10,000 12,000.01 to 14,000 14,000.01 to 16,000 16,000.01 to 18,000 17,000.01 to 18,000 18,000.01 to 20,000 20,000.01 to 35,000 30,000.01 to 35,000 30,000.01 to 40,000 40,000.01 to 40,000 40,000.01 to 40,000 40,000.01 to 40,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$86.00 \$130.00 \$130.00 \$130.00 \$214.00 \$221.00 \$237.00 \$238.00 \$3301.00 \$3343.00 \$3428.00 \$4428.00	Actual cost + 20% admin fee  \$5.00  Division of the State Architect mandated \$1.00 Fee.  \$45.32  \$56.65  \$66.95  \$88.85  \$1.33  \$13.39  \$13.40  \$13.71.66  \$19.92  \$20.42  \$24.71  \$26.471  \$26.471  \$26.471  \$310.03  \$353.29  \$353.29  \$440.84  \$440.84  \$529.42	No change  No change  0.00%  No change  3.00%  3.00%	No change  \$1.33  \$1.64  \$1.99  \$2.55  \$3.24  \$4.56  \$5.11  \$5.81  \$6.44  \$7.11  \$1.92  \$1.92  \$1.93  \$1.94  \$1.95
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 8,000.01 to 10,000 11,000.01 to 1,000 11,000.01 to 14,000 11,000.01 to 14,000 11,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 2,000 20,000.01 to 2,000 20,000.01 to 25,000 20,000.01 to 35,000 35,000.01 to 40,000 35,000.01 to 40,000 40,000.01 to 54,000 40,000.01 to 55,000 55,000.01 to 50,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$56.00 \$108.00 \$119.00 \$119.00 \$119.00 \$127.00 \$237.00 \$227.00 \$237.00 \$238.00 \$348.00 \$348.00 \$349.00 \$549.00 \$5540.00	Actual cost + 20% admin fee  \$5.00  Division of the State Architect mandated \$1.00 Fee.  \$45.32  \$56.65  \$66.95  \$58.88  \$88.88  \$1.00 Fee.  \$111.24  \$1.00 Fee.  \$117.16  \$1.00 Fee.  \$1.	No change No change 0.00%  No change 0.00%  No change 3.00%	No change  \$1.33 \$1.66 \$1.99 \$2.55 \$3.20 \$4.56 \$5.11 \$5.88 \$6.41 \$7.71 \$8.33 \$9.00 \$10.22 \$11.55 \$12.88 \$14.10 \$15.41 \$15.41 \$15.42 \$16.77 \$18.80
100 100 100 100 100 100 100 100 100 100	0000  0000  0000  0000  0000  0000  0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 8,000 8,000.01 to 10,000 11,000.01 to 11,000 12,000.01 to 11,000 12,000.01 to 18,000 14,000.01 to 18,000 15,000.01 to 18,000 16,000.01 to 18,000 18,000.01 to 20,000 20,000.01 to 25,000 25,000.01 to 25,000 25,000.01 to 35,000 35,000.01 to 35,000 35,000.01 to 40,000 45,000.01 to 45,000 45,000.01 to 45,000 45,000.01 to 45,000 45,000.01 to 50,000 45,000.01 to 90,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$65.00 \$65.00 \$108.00 \$130.00 \$1510.00 \$1500	Division of the State Architect mandated \$1.00 Fee.    S5.00	No change  No change  0.00%  No change  3.00%  3.00%	No change  \$1.30 \$
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00  316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 4,000 6,000.01 to 6,000 6,000.01 to 8,000 8,000.01 to 10,000 10,000.01 to 10,000 11,000.01 to 12,000 11,000.01 to 18,000 11,000.01 to 18,000 11,000.01 to 18,000 11,000.01 to 18,000 12,000.01 to 18,000 13,000.01 to 20,000 14,000.01 to 18,000 15,000.01 to 30,000 15,000.01 to 50,000 15,000.01 to 50,000 15,000.01 to 50,000 15,000.01 to 80,000 15,000.01 to 100.000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00	Division of the State Architect mandated \$1.00 Fee.    S45.32	No change	No change  \$1.33 \$1.66 \$1.99 \$2.55 \$3.90 \$4.55 \$5.10 \$
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00  316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 10,000 6,000.01 to 8,000 8,000.01 to 10,000 10,000.01 to 11,000 11,000.01 to 12,000 12,000.01 to 18,000 14,000.01 to 18,000 16,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 25,000 25,000.01 to 30,000 30,000.01 to 30,000 30,000.01 to 30,000 30,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 50,000 50,000.01 to 80,000 70,000.01 to 80,000 70,000.01 to 80,000 70,000.01 to 100,000 100,000.01 to 100,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$65.00 \$108.00 \$118.00 \$119.	Division of the State Architect mandated \$1.00 Fee.    S45.32	No change No change 0.00%  No change 0.00%  3.00%	No change  \$1.33  \$1.45  \$1.99  \$2.55  \$3.24  \$3.99  \$4.56  \$5.81  \$5.81  \$5.81  \$5.82  \$1.81  \$5.82  \$1.81  \$5.82  \$5.82  \$5.83
100 100 100 100 100 100 100 100 100 100	0000  0000 0000 0000 0000 0000 0000 0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer.  Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 6,000 6,000.01 to 5,000 5,000.01 to 10,000 1,000.01 to 25,000 2,000.01 to 25,000 2,000.01 to 35,000 3,000.01 to 35,000 3,000.01 to 40,000 4,000.01 to 45,000 4,500.01 to 50,000 5,000.01 to 90,000 1,000.01 to 90,000 1,000.01 to 10,000 1,000.01 to 10,000 1,000.01 to 10,000 1,000.00 to 10 10,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$55.00 \$56.00 \$10.00 \$10.00 \$15.0	Division of the State Architect mandated \$1.00 Fee.    State Architect mandated \$1.00 Fee.	No change  No change  0.00%  No change  3.00%  3.00%	No change  \$1.32 \$1.66 \$1.91 \$2.558 \$3.32 \$3.92 \$4.55 \$5.16 \$5.11 \$7.77 \$8.33 \$9.00 \$10.25 \$11.28 \$11.16 \$11.24 \$11.16 \$11.22 \$2.25 \$2.25 \$2.28 \$2.25 \$2.28 \$2.25 \$2.28
100 100 100 100 100 100 100 100 100 100	0000  0000  0000  0000  0000  0000  0000	316.00-00 316.00-00	Retail, Wholesale, Service, and Manufacturer Based On Average Monthly Gross Receipts (Annual Fee) Disability Access and Education Fee (30% to be paid to Division of the State Architect)  Zero to \$1,000 1,000.01 to 1,500 1,500.01 to 2,000 2,000.01 to 3,000 3,000.01 to 4,000 4,000.01 to 5,000 5,000.01 to 10,000 6,000.01 to 8,000 8,000.01 to 10,000 10,000.01 to 11,000 11,000.01 to 12,000 12,000.01 to 18,000 14,000.01 to 18,000 16,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 18,000 18,000.01 to 25,000 25,000.01 to 30,000 30,000.01 to 30,000 30,000.01 to 30,000 30,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 45,000 40,000.01 to 50,000 50,000.01 to 80,000 70,000.01 to 80,000 70,000.01 to 80,000 70,000.01 to 100,000 100,000.01 to 100,000	GCS 4467 & Reso 17-003  HMC 8-6.1-6, Reso #21-033	Division of the State Architect mandated \$1.00 Fee.  \$44.00 \$55.00 \$55.00 \$65.00 \$108.00 \$118.00 \$119.	Division of the State Architect mandated \$1.00 Fee.    State Architect mandated \$1.00 Fee.	No change  No change  0.00%  No change  3.00%	No change \$0.06  No change \$1.32  \$1.66  \$1.99  \$2.55  \$3.24  \$3.90  \$4.56  \$5.11  \$5.77  \$8.34  \$9.00  \$10.25  \$11.55

- Established by Government Code
   Established by the County/District/Voters
   Established by the State & Former Redevelopment Fees
   Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
   No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	0000		650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
100	0000		800,000.01 to 1,000,000	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000		<u>\$2M)</u>	11WC 8-0.1-0, Reso #21-033	\$2,363.00	\$2,041.93	3.0078	\$70.93
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to	HMC 8-6.1-6, Reso #21-033	\$3,634.00	\$3,743.02	3.00%	\$109.02
			\$4M) 4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to					
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4W up to \$7M)	HMC 8-6.1-6, Reso #21-033	\$5,344.00	\$5,504.32	3.00%	\$160.32
400	2000	24 / 00 00	7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to				2 2004	
100	0000	316.00-00	\$10M)	HMC 8-6.1-6, Reso #21-033	\$7,268.00	\$7,486.04	3.00%	\$218.04
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$8,549.00	\$8,805.47	3.00%	\$256.47
			Contractor and Subcontractor					
			sed On Average Monthly Gross Receipts (Quarterly Fee)					
100	0000	316.00-00	Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for	HMC 8-6.1-6, Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	0000		1/2, 3/4, or full year)			\$35.02	3.00%	\$1.02
100	0000		4,000.01 to 5,000 5,000.01 to 6,000	HMC 8-6.1-6, Reso #21-033 HMC 8-6.1-6, Reso #21-033	\$34.00 \$39.00		3.00%	\$1.02
100	0000		6,000.01 to 8,000	HMC 8-6.1-6, Reso #21-033	\$39.00 \$44.00	\$40.17 \$45.32	3.00%	\$1.32
100	0000		8,000.01 to 10,000	HMC 8-6.1-6, Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	0000		10,000.01 to 12,000	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000		12,000.01 to 14,000	HMC 8-6.1-6, Reso #21-033	\$60.00	\$61.80	3.00%	\$1.80
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6, Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	0000		16,000.01 to 18,000	HMC 8-6.1-6, Reso #21-033	\$70.00	\$72.10	3.00%	\$2.10
100	0000		18,000.01 to 20,000	HMC 8-6.1-6, Reso #21-033	\$75.00	\$77.25	3.00%	\$2.25
100	0000		20,000.01 to 25,000	HMC 8-6.1-6, Reso #21-033	\$86.00	\$88.58	3.00%	\$2.58
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6, Reso #21-033	\$98.00	\$100.94	3.00%	\$2.94
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100 100	0000		35,000.01 to 40,000	HMC 8-6.1-6, Reso #21-033	\$118.00 \$140.00	\$121.54 \$144.20	3.00%	\$3.54 \$4.20
100	0000		40,000.01 to 45,000 45,000.01 to 50,000	HMC 8-6.1-6, Reso #21-033 HMC 8-6.1-6, Reso #21-033	\$140.00 \$140.00	\$144.20 \$144.20	3.00%	\$4.20 \$4.20
100	0000		45,000.01 to 50,000 50,000.01 to 60,000	HMC 8-6.1-6, Reso #21-033 HMC 8-6.1-6, Reso #21-033	\$140.00 \$150.00	\$144.20 \$154.50	3.00%	\$4.20 \$4.50
100	0000		60,000.01 to 70,000	HMC 8-6.1-6, Reso #21-033	\$162.00 \$162.00	\$154.50 \$166.86	3.00%	\$4.86
100	0000		70,000.01 to 80,000	HMC 8-6.1-6, Reso #21-033	\$162.00 \$172.00	\$100.00	3.00%	\$5.16
100	0000		80,000.01 to 90,000	HMC 8-6.1-6, Reso #21-033	\$183.00	\$188.49	3.00%	\$5.49
100	0000		90,000.01 to 100,000	HMC 8-6.1-6, Reso #21-033	\$194.00	\$199.82	3.00%	\$5.82
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6, Reso #21-033	\$237.00	\$244.11	3.00%	\$7.11
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6, Reso #21-033	\$268.00	\$276.04	3.00%	\$8.04
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6, Reso #21-033	\$321.00	\$330.63	3.00%	\$9.63
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6, Reso #21-033	\$375.00	\$386.25	3.00%	\$11.25
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6, Reso #21-033	\$455.00	\$468.65	3.00%	\$13.65
100	0000		650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$536.00	\$552.08	3.00%	\$16.08
100	0000	316.00-00	800,000.01 to 1,000,000 1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1 M up to \$2M)	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
			2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to					
100	0000	316.00-00	\$4M)	HMC 8-6.1-6, Reso #21-033	\$909.00	\$936.27	3.00%	\$27.27
100	2000	24 / 22 22	4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to				2 2004	212.00
100	0000	316.00-00	\$7M)	HMC 8-6.1-6, Reso #21-033	\$1,336.00	\$1,376.08	3.00%	\$40.08
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to	ID 60 0 6 1 6 D #21 022	61 010 00	61 072 54	3.00%	\$54.54
			\$10M)	HMC 8-6.1-6, Reso #21-033	\$1,818.00	\$1,872.54		
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
			Miscellaneous Business Fees					
			(Fees Based On Various Frequencies Or Units)					
100	0000	316.00-00	Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
			Receipts Tax).					\$3.24
100	0000		Boxing and wrestling matches (Per exhibition).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24 \$16.08
100 100	0000	316.00-00 316.00-00	Carnivals (Per week). Circuses (Per day).	HMC 8-6.1-6, Reso #21-033 HMC 8-6.1-6, Reso #21-033	\$536.00 \$108.00	\$552.08 \$111.24	3.00% 3.00%	\$16.08 \$3.24
100	0000	316.00-00	Circuses (Per day).  Coin operated amusement devices (Per year per device).	HMC 8-6.1-6, Reso #21-033	\$108.00 \$214.00	\$111.24 \$220.42	3.00%	\$6.42
100	0000		Dances at which admission is charged (Each date).	HMC 8-6.1-6, Reso #21-033	\$214.00 \$55.00	\$220.42 \$56.65	3.00%	\$1.65
100	0000	316.00-00	Farmers Market (Per year)	HMC 8-6.1-6, Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	0000		Merry-go-rounds (Per day).	HMC 8-6.1-6, Reso #21-033	\$11.00	\$11.33	3.00%	\$0.33
100	0000		Portable skating rinks (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000		Peddling or soliciting (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
			Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer,					
100	0000	316.00-00	Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Per	HMC 8-6.1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
			each professional per year).					
			Selling bankrupt, depreciated or damaged stock of goods, when the same are					
100	0000	316.00-00	presented as being sold for less than in the usual course of business (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$428.00	\$440.84	3.00%	\$12.84
			Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or					
100	0000	316.00-00		HMC 8-6.1-6, Reso #21-033	£100.00	6111.24	3.00%	\$3.24
100	0000	310.00-00	ring throwing or any similar exhibitions for which no other rate is fixed herein (Per week).	111v1C 6-0.1-0, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
400	2000		Traveling, advertising and sales promotional enterprises, whether operating				2.001	
100	0000		directly or under the sponsorship of a local organization, where any remuneration	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
			is received by such enterprise for its activity within the City (Per quarter).					
100	0000	316.00-00	(Per day for first three days).	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	0000		(Per day thereafter).	HMC 8-6.1-6, Reso #21-033	\$13.00	\$13.39	3.00%	\$0.39
			Trucks using City streets for the transportation of goods, wares, and merchandise,					
			except as are exempted from the payment of municipal license fees by state or					
100	0000	216.00.00	federal law, and except when such trucks are used in connection with businesses	*P*00 ( 4 ( P			2.000	
100	0000	316.00-00	already paying a license fee under this Chapter, and except those who are under	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
			the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306					
			of the Public Utilities Code (Per year per truck).					
100	0000	316.00-00	Vending Machines (Per year per machine).	HMC 8-6.1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
-00	2200	111.30 00		-11.00 U.1 U, 1030 #21-033	\$ <del>11</del> .00	φ±J.J2	5.0070	41.02