

SUPPLEMENTAL INFORMATION

AGENDA ITEM XI.1

Master Fee Schedule

06/25/19

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--|--------------|----------------|--|----------------------------|---|---|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| GENERAL CITY-WIDE FEES | | | | | | | |
| Various | Various | Various | Document Copies (Per page) | Reso 09-114 | \$0.25 | \$0.26 | |
| Various | Various | Various | Electronic Copies of Documents (CD, CD Sleeve, Mailer - Postage not included) | Reso 11-079 | \$2.50 | \$2.58 | |
| Various | Various | Various | Books, Manuals, Reports, Misc. (To be determined by City Clerk) | Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 10% admin fee | |
| Various | Various | Various | Copies of the City Budget document (Each) | Reso 10-088 | \$36.00 | \$37.00 | |
| Various | Various | Various | Copies of the City Comprehensive Annual Financial Report (CAFR) (Each) | Reso 10-088 | \$31.00 | \$32.00 | |
| Various | Various | Various | Loans of Manuals, Reports, Books, Misc. (Refundable deposit) | Reso 10-088 | \$56.00 | \$58.00 | |
| Various | Various | Various | "Non-sufficient Funds" Check Charge | Reso 10-088 | \$36.00 | \$37.00 | |
| 100 | 4625 | 395-00-00 | Stop Payment & Check Reissuance Fee | Reso 10-088 | \$35.00 | \$36.00 | |
| Various | Various | Various | Research for Records (Per hour) (Residents - first 30 minutes no charge) | Reso 10-088 | \$41.00 | \$42.00 | |
| Various | Various | Various | Imaging Fee | Reso 09-114 | 5% of any City fee being charged except Parks & Recreation Fees | 5% of any City fee being charged except Parks & Recreation Fees | |
| Various | Various | Various | Heritage Memorial Plaque Program | Reso 11-079 | \$500.00 to \$600.00 | \$518.00 to \$618.00 | |
| Various | Various | Various | Technology Enhancement Fee | Reso 09-114 | 5% of any City fee being charged except Parks & Recreation Fees | 5% of any City fee being charged except Parks & Recreation Fees | |
| CITY CLERK OFFICE FEES | | | | | | | |
| 100 | 4420 | 395.00-00 | Agenda Subscription (Any meeting agendas - per year - per type) | Reso 10-088 | \$57.00 | \$59.00 | |
| 100 | 4420 | 395.00-00 | Municipal Code | Reso 10-088 | \$115.00 | \$118.00 | |
| 100 | 4420 | 395.00-00 | Municipal Code Supplement Service | Reso 10-088 | \$57.00 | \$59.00 | |
| 100 | 4420 | 395.00-00 | Title 10, Land Use (Zoning Code) | Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 100 | 4420 | 395.00-00 | General Plan | Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 100 | 4420 | 395.00-00 | Public Hearing Continuance | Reso 10-088 | \$137 | \$141.00 | |
| 100 | 4420 | 395.00-00 | Filing Fee, Notice of Intent to Circulate Initiative Petition | EC 9202 b | \$200 | \$200 | |
| 100 | 4420 | 395.00-00 | Campaign Statements and Statements of Economic Interest (Per page) | GC 81008 | \$0.10 | \$0.10 | |
| 100 | 4420 | 395.00-00 | Retrieval of Campaign Documents Over 5 Years Old | GC 81008 | \$5 | \$5 | |
| HERCULEAN / PARK & RECREATION ACTIVITY GUIDE ADVERTISING FEES | | | | | | | |
| | | | Size of Ad: | | | | |
| | | | Electronic: | | | | |
| 100 | Various | Various | Inside - 1/8 Page - Color | Reso 11-079 | \$89.00 | \$91.00 | |
| 100 | Various | Various | Inside - 1/4 Page - Color | Reso 11-079 | \$127.00 | \$131.00 | |
| 100 | Various | Various | Inside - 1/2 Page - Color | Reso 11-079 | \$166.00 | \$171.00 | |
| 100 | Various | Various | Inside - Full Page - Color | Reso 11-079 | \$305.00 | \$314.00 | |
| 100 | Various | Various | Inside/Back Front Cover or Glossy - Full Page - Color | Reso 11-079 | \$331.00 | \$341.00 | |
| 100 | Various | Various | Outside Back Cover - 1/2 Page - Color | Reso 11-079 | \$356.00 | \$367.00 | |
| | | | Paper: | | | | |
| 100 | Various | Various | Inside - 1/8 Page - Color | Reso 10-088 | \$178.00 | \$183.00 | |
| 100 | Various | Various | Inside - 1/4 Page - Color | Reso 10-088 | \$254.00 | \$262.00 | |
| 100 | Various | Various | Inside - 1/2 Page - Color | Reso 10-088 | \$331.00 | \$341.00 | |
| 100 | Various | Various | Inside - Full Page - Color | Reso 10-088 | \$610.00 | \$630.00 | |
| 100 | Various | Various | Inside/Back Front Cover or Glossy - Full Page - Color | Reso 10-088 | \$661.00 | \$681.00 | |
| 100 | Various | Various | Outside Back Cover - 1/2 Page - Color | Reso 10-088 | \$712.00 | \$733.00 | |
| 100 | Various | Various | Full Bleed for Full Page Ad-Inside or Glossy | Reso 10-088 | \$15.00 | \$16.00 | |
| 100 | Various | Various | Subscription for Non-residents (Per year) | Reso 09-114 | \$18.00 | \$19.00 | |
| CABLE TV PROGRAM FEES | | | | | | | |
| 100 | 4423 | 395.00-00 | DVD/Video Tape Duplication (Plus cost of DVD/tape) First Hour | Reso 10-088 | \$57.00 | \$59.00 | |
| 100 | 4423 | 395.00-00 | Additional Hour of Portion Thereof | Reso 10-088 | \$57.00 | \$59.00 | |
| 100 | 4423 | 395.00-00 | Audio Tape Duplication (Plus cost of tape) First Hour | Reso 09-114 | \$29.00 | \$30.00 | |
| 100 | 4423 | 395.00-00 | Additional Hour of Portion Thereof | Reso 09-114 | \$11.00 | \$11.00 | |
| 100 | 4423 | 395.00-00 | Deposit for Borrowed Tape (Refundable deposit) | Reso 09-114 | \$17.00 | \$18.00 | |
| POLICE DEPARTMENT FEES | | | | | | | |
| 100 | 5160 | 361.02-00 | Alarm Permit | Reso 09-114 | \$40.00 | \$41.00 | |
| 100 | 5160 | 361.04-00 | Booking Fee (Full recovery from arrestee) | Reso 10-088 | \$175.00 | \$180.00 | |
| 100 | 5160 | 361.04-00 | Jail Access Fee | Reso 10-088 | \$345.00 | \$355.00 | |
| 100 | 5160 | 361.07-00 | Applicant Fingerprints (Live Scan) (Fee does not include additional Dept. of Justice fees which vary depending on type of applicant.) | Reso 16-005 | \$45.00 | \$46.00 | |
| 100 | 5160 | 361.07-00 | Applicant Fingerprints (Ink) - Resident | Reso 10-088 | \$15.00 | \$15.00 | |
| 100 | 5160 | 361.07-00 | Applicant Fingerprints (Ink) - Non-Resident | Reso 10-088 | \$20.00 | \$21.00 | |
| 100 | 5160 | 361.07-00 | Each Additional Fingerprint Card | Reso 10-088 | \$5.00 | \$5.00 | |
| 100 | 5160 | 361.07-00 | Business License/Peddler Applicant Background Check | Reso 09-114 | \$60.00 | \$62.00 | |
| 100 | 5160 | 361.01-00 | Traffic Accident Reports (Per Page) | GC 6253(b) | \$0.25 | \$0.25 | |
| 100 | 5160 | 361.01-00 | Other Reports (Per Page) | GC 6253(b) | \$0.25 | \$0.25 | |
| 100 | 5160 | 361.01-00 | Concealed Weapons Permit (Initial permit) (Plus cost of materials (range rental & ID Card)) | Reso 10-088 | \$225.00 | \$232.00 | |
| 100 | 5160 | 361.01-00 | Concealed Weapons Permit (Annual renewal) | Reso 10-088 | \$225.00 | \$232.00 | |
| 100 | 5160 | 361.01-00 | Photographs (Non-digital) | Reso 09-114 | \$80.00 | \$82.00 | |
| 100 | 5160 | 361.01-00 | Verification of Loss Statement | GC 6253(b) | \$80.00 | \$80.00 | |
| 100 | 5160 | 361.01-00 | Clearance Letter | Reso 16-005 | \$55.00 | \$57.00 | |
| 100 | 5160 | 361.08-00 | Reserve Police Officers-Special Events (Overtime cost per officer, per event) | Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 100 | 5160 | 361.02-00 | Response to False Alarms-- In a calendar year: First three (3) calls are free Fourth call is \$150 Fifth call and higher is \$200 each occurrence | HMC 4-12.05 HMC 4-12.05 | \$155.00 \$205.00 | \$155.00 \$205.00 | |
| 100 | 5160 | 361.03-00 | DUI (Full cost recovery from arrestee) | Reso 10-088 | \$775.00 | \$798.00 | |
| 100 | 5160 | 361.01-00 | Bicycle License | Reso 09-114 | \$25.00 | \$26.00 | |
| 100 | 5160 | 361.01-00 | Bicycle License Transfer | Reso 09-114 | \$25.00 | \$26.00 | |
| 100 | 5160 | 361.01-00 | Alcoholic Beverage License | Reso 09-114 | \$100.00 | \$103.00 | |
| 100 | 5160 | 361.01-00 | Record Review | Reso 09-114 | \$80.00 | \$82.00 | |
| 100 | 5160 | 361.08-00 | Civil Proceedings (\$275/hr. with 4 hour minimum) | Reso 13-007 | \$275.00 | \$283.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|--------------------------------------|---------------------------------------|---------------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5160 | 361.08-00 | Subpoena Duces Tecum 1563 (b) (6) E.C. | Reso 13-007 | \$15.00 | \$15.00 | |
| 100 | 5160 | 361.09-00 | Vehicle Release - Ordinary Tow (No offense by driver) | Reso 09-114 | \$100.00 | \$103.00 | |
| 100 | 5160 | 361.09-00 | Vehicle Release - Penalty Tow | Reso 10-088 | \$185.00 | \$191.00 | |
| 100 | 5160 | 361.09-01 | Property From Towed Vehicle (Release) | Reso 11-079 | \$60.00 | \$62.00 | |
| 100 | 5160 | 361.06-00 | Property Preservation | Reso 09-114 | \$120.00 | \$124.00 | |
| 100 | 5160 | 361.08-00 | Curfew Violation Response | Reso 09-114 | \$100.00 | \$103.00 | |
| 100 | 5160 | 361-12-00 | Vehicle Inspection and Certification | Reso 12-004 | \$20.00 | \$21.00 | |
| 100 | 5160 | 361.01-00 | VIN Verification | Reso 09-114 | \$40.00 | \$41.00 | |
| 100 | 5160 | 361.01-00 | Taxi Permit | Reso 16-005 | \$50.00 | \$52.00 | |
| 100 | 5160 | 361.01-00 | Taxi Inspections (Annual per vehicle) | Reso 09-114 | \$60.00 | \$62.00 | |
| 100 | 5160 | 361.01-00 | Massage Permit Application | Reso 09-114 | \$120.00 | \$124.00 | |
| 100 | 5160 | 361.01-00 | Massage Permit Renewal | Reso 10-088 | \$120.00 | \$124.00 | |
| PARKING VIOLATION PENALTIES | | | | | | | |
| | | | State Mandated Parking Citation Surcharges that apply to each 'PARKING VIOLATION PENALTIES' line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm) | | | | |
| | | | -Courthouse Construction Fund | GC76100 & Reso 17-003 | \$2.50 | \$2.50 | |
| | | | -Criminal Justice Facilities Construction Fund | GC76101 & Reso 17-003 | \$2.50 | \$2.50 | |
| | | | -State Courthouse Facilities Construction Fund | GC70372(b)) & Reso 17-003 | \$4.50 | \$4.50 | |
| | | | -State Trial Court Fund | GC76000.3 & Reso 17-003 | \$3.00 | \$3.00 | |
| 100 | 5160 | 361.11-00 | Unlawful Parking /Trails & Paths (Posted) | HMC 3-4.804 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Stopping or Standing in Parkways | HMC 3-4.1002 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | No Stopping / Parking Zones | HMC 3-4.1003 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Stopping or Parking Prohibited | HMC 3-4.1004 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parked Over 72 Hours | HMC 3-4.1005 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parked for Advertising | HMC 3-4.1006 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parked on Street for Repairs | HMC 3-4.1007 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Washing or Polishing Vehicle on Street | HMC 3-4.1008 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking Adjacent to Schools | HMC 3-4.1009 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking on Narrow Streets | HMC 3-4.1010 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Wheels Not Turned to Curb | HMC 3-4.1011 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking by Peddlers and Vendors | HMC 3-4.1012 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Emergency Parking Signs | HMC 3-4.1013 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Warning Signs For Disabled Commercial Vehicles | HMC 3-4.1014 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Leaving Keys in Parked Vehicle | HMC 3-4.1015 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Consent of Adjacent Owner for Parking Certain Vehicle | HMC 3-4.1016 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking Permit for Special Occasion | HMC 3-4.1017 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Trailer Parked on Street Overnight | HMC 3-4.1018 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking Commercial Vehicle within City Limits | HMC 3-4.1019 | \$550.00 | \$550.00 | |
| 100 | 5160 | 361.11-00 | Time Limit Parking | HMC 3-4.1101 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parallel Parking on One-Way Street | HMC 3-4.1102 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking on Unimproved Street | HMC 3-4.1103 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Diagonal Parking | HMC 3-4.1104 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking Space Markings | HMC 3-4.1105 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | No Stopping Zones | HMC 3-4.1106 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Curb Markings | HMC 3-4.1202 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Red Zone | HMC 3-4.1202.1 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Yellow Zone | HMC 3-4.1202.2 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | White Zone | HMC 3-4.1202.3 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Permission to Load/Unload | HMC 3-4.1203 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Standing in Commercial Loading Zones | HMC 3-4.1204 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Standing in Passenger Loading Zones | HMC 3-4.1205 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Standing in Alleys | HMC 3-4.1206 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Parking in Bus Zone | HMC 3-4.1207 | \$45.00 | \$45.00 | |
| 100 | 5160 | 361.11-00 | Violate Established Parking District Provisions - 1st Offense in 12 mos. | HMC 3-4.1712 & Resos 15-090 & 17-003 | \$100.00 | \$100.00 | |
| 100 | 5160 | 361.11-00 | Violate Established Parking District Provisions - 2nd Offense in 12 mos. | HMC 3-4.1712 & Resos 15-090 & 17-003 | \$200.00 | \$200.00 | |
| 100 | 5160 | 361.11-00 | Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos. | HMC 3-4.1712 & Resos 15-090 & 17-003 | \$500.00 | \$500.00 | |
| 100 | 5160 | 361.11-00 | Parking in Blue Curb Markings-Disabled Only | CVC 214589(a)(5) | \$350.00 | \$350.00 | |
| 100 | 5160 | 361.11-00 | Parking in Bus Loading Zone | CVC 22500(i) | \$270.00 | \$270.00 | |
| 100 | 5160 | 361.11-00 | Blocking Wheelchair Access | CVC 22500(l) | \$350.00 | \$350.00 | |
| 100 | 5160 | 361.11-00 | Blocking Disabled Parking | CVC 22507.8(b) | \$350.00 | \$350.00 | |
| 100 | 5160 | 361.11-00 | Parking in Crosshatch area adjacent to Disabled Space | CVC 22507.8(c) | \$350.00 | \$350.00 | |
| 100 | 5160 | 361.11-00 | Parking within 3 feet designated sidewalk access ramps | CVC 22522 | \$350.00 | \$350.00 | |
| PARKS AND RECREATION | | | | | | | |
| | | | GENERAL PARK AND RECREATION WIDE FEES | | | | |
| 100 | 55XX | 395.XX-XX | Discount on programs/services/classes paid in full only on day of Recreation Expo | Reso 4-014 | 10% | 10% | |
| 100 | 5512 | 364.41-00 | Refunds/Cancellations/Transfers/ Service Charges When Initiated By The Participant for Classes and Programs Before First Class Begins | Reso 09-114 | \$10.00 | \$12.00 | |
| 100 | 5510 | 395.00-00 | Signboard Fee - one location, 1 side of sign, for 7 days | Reso 16-005 | \$15/day per sign | \$16/day per sign | |
| 100 | 5510 | 395.00-00 | Signboard Fee - all locations, 1 side of sign, for 7 days | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5510 | 395.00-00 | CLSC Non-Profit Groups Banner locations per month for one banner | Reso 16-005 | \$35.00 | \$35.00 | |
| 100 | 5510 | 395.00-00 | State Approved Non-Profit Groups Banner locations 1st month | Reso 16-005 | \$35.00 | \$35.00 | |
| 100 | 5510 | 395.00-00 | Hercules Based Private Business/Company Banner location monthly fee | Reso 15-018 | \$150 - \$500 Depending upon Location | \$150 - \$500 Depending upon Location | |
| 100 | 5510 | 395.00-00 | Non Hercules Based Private Business/Company Banner location monthly fee | Reso 12-066 | \$200 - \$600 Depending upon Location | \$200 - \$600 Depending upon Location | |
| 100 | 55XX | 395.XX-XX | Recreation Program Shirt | Reso 16-005 | \$5.00-\$20.00/shirt | \$5.00-\$20.00/shirt | |
| | | | FACILITY RENTALS | | | | |
| | | | All Facilities | | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|--|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5512 | 364.41-00 | Rental Cancellation Before Reserved Date | Reso 15-018 | 100% of Reservation Deposit | 100% of Reservation Deposit | |
| 100 | 5512 | 364.41-00 | Transfers/Service Charges When Initiated By The Participant for Facility Rentals Prior to Event Date | Reso 15-018 | \$50.00 | \$50.00 | |
| 100 | 5512 | 364.41-00 | Facility Rental Fee for Monday-Thursday Rentals | Reso 13-056 | 50% of Saturday Fees | 50% of Saturday Fees | |
| 100 | 5512 | 364.41-00 | Facility Rental for Friday & Sunday Rentals | Reso 13-056 | 75% of Saturday Fees | 75% of Saturday Fees | |
| 100 | 5512 | 364.42-00 | Insurance | Reso 11-079 | Market Rate + \$10.00 | Market Rate + \$10.00 | |
| 100 | 5512 | 364.42-00 | Selling Alcoholic Beverages (Terrorism insurance) | Reso 11-079 | Market Rate + \$10.00 | Market Rate + \$10.00 | |
| 100 | 5512 | 364.45-00 | Security Guards (Per hour - per guard) | Reso 16-005 | Market Rate + \$10.00 | Market Rate + \$10.00 | |
| | | | Council Chambers | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per hour) | Reso 13-056 | \$10.00 | \$11.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$25.00 | \$26.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$38.00 | \$39.00 | |
| | | | <u>Private-Commercial (Saturday rate):</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$60.00 | \$62.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$90.00 | \$93.00 | |
| | | | Library Large Conference Room | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$11.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$25.00 | \$26.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$38.00 | \$39.00 | |
| | | | <u>Private-Commercial (Saturday Rate):</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$60.00 | \$62.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$90.00 | \$93.00 | |
| | | | Library Small Conference Room | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$13.00 | \$13.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$19.00 | \$20.00 | |
| | | | <u>Private-Commercial (Saturday Rate):</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$25.00 | \$26.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$45.00 | \$46.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$40.00 | \$41.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$65.00 | \$67.00 | |
| | | | | | | \$0.00 | |
| | | | Library Conference Rooms Equipment Rental | | | | |
| 100 | 5512 | 364.41-00 | Overhead Projector | Reso 13-007 | \$10.50 | \$11.00 | |
| 100 | 5512 | 364.41-00 | Floor Stand Microphone | Reso 13-007 | \$13.65 | \$14.00 | |
| 100 | 5512 | 364.41-00 | Table Stand Microphone | Reso 13-007 | \$16.80 | \$17.00 | |
| 100 | 5512 | 364.41-00 | 20" Television Monitor | Reso 13-007 | \$22.05 | \$23.00 | |
| 100 | 5512 | 364.41-00 | 20" Television Monitor Cart | Reso 13-007 | \$22.05 | \$23.00 | |
| 100 | 5512 | 364.41-00 | Data Portable Projector & Portable Screen | Reso 13-007 | \$27.30 | \$28.00 | |
| 100 | 5512 | 364.41-00 | Lavaliere Microphone | Reso 13-007 | \$27.30 | \$28.00 | |
| 100 | 5512 | 364.41-00 | Ceiling Mounted Projector | Reso 13-007 | \$37.80 | \$39.00 | |
| 100 | 5512 | 364.41-00 | Video Conferencing System With ISDN Interface | Reso 13-007 | \$169.05 | \$174.00 | |
| | | | GUI VAN DOMSELAAR ROOM | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$30.00 | \$31.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$45.00 | \$46.00 | |
| | | | <u>Private-Commercial (Saturday Rate):</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$60.00 | \$62.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$75.00 | \$77.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$90.00 | \$93.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$115.00 | \$118.00 | |
| | | | DYNAMITE ROOM | | | | |
| | | | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| | | | <u>Private-Commercial (Saturday Rate):</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$55.00 | \$57.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$28.00 | \$29.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$40.00 | \$41.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$80.00 | \$82.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$112.50 | \$116.00 | |
| | | | RESOURCE ROOM | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Private-Commercial (Saturday Rate) | Reso 13-056 | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$55.00 | \$57.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$28.00 | \$29.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (Per hour) | Reso 16-005 | \$40.00 | \$41.00 | |
| | | | <u>Holiday Rate</u> | | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$80.00 | \$82.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$112.50 | \$116.00 | |
| | | | TEEN CENTER (THREE HOUR MINIMUM) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 13-056 | \$200.00 | \$206.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per Hour) | Reso 13-056 | \$35.00 | \$36.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | Private-Commercial (Saturday Rate) | Reso 13-056 | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$65.00 | \$67.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$75.00 | \$77.00 | |
| | | | Holiday Rate | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$98.00 | \$101.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$112.50 | \$116.00 | |
| | | | FOXBORO CENTER (THREE HOUR MINIMUM) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$200.00 | \$206.00 | |
| 100 | 5512 | 364.41-00 | Youth Event Reservation Deposit (Refundable after rental) | Reso 16-005 | \$300.00 | \$309.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$25.00 | \$26.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$38.00 | \$39.00 | |
| | | | Private-Commercial (Saturday Rate) | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$60.00 | \$62.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (1 Hour Maximum) | Reso 13-056 | \$25.00 | \$26.00 | |
| | | | Holiday Rate | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$90.00 | \$93.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (1 Hour Maximum) | Reso 13-056 | \$38.00 | \$39.00 | |
| | | | OHLONE CENTER (THREE HOUR MINIMUM) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$200.00 | \$206.00 | |
| 100 | 5512 | 364.41-00 | Youth Event Deposit (Refundable after rental) | Reso 16-005 | \$300.00 | \$309.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$38.00 | \$39.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$57.00 | \$59.00 | |
| | | | Private-Commercial (Saturday Rate) | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$85.00 | \$88.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (1 Hour Maximum) | Reso 13-056 | \$38.00 | \$39.00 | |
| | | | Holiday Rate | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$112.50 | \$116.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$127.50 | \$131.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (1 Hour Maximum) | Reso 13-056 | \$57.00 | \$59.00 | |
| | | | SENIOR CENTER (FIVE HOUR MINIMUM) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 13-056 | \$200.00 | \$206.00 | |
| 100 | 5512 | 364.41-00 | Youth Event Reservation Deposit (Refundable after rental) | Reso 16-005 | \$300.00 | \$309.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | State Approved Community and Civic Groups (Per hour) | Reso 16-005 | \$75.00 | \$77.00 | |
| | | | Private-Commercial (Saturday Rate) | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$100.00 | \$103.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$120.00 | \$124.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (1 Hour Maximum) | Reso 13-056 | \$50.00 | \$52.00 | |
| | | | Fee Based Rental/Holiday: | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$150.00 | \$155.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$180.00 | \$185.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (2 Hour Maximum) | Reso 13-056 | \$75.00 | \$77.00 | |
| | | | COMMUNITY CENTER (5 HOUR MINIMUM) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$500.00 | \$515.00 | |
| 100 | 5512 | 364.41-00 | Youth Event Reservation Deposit (Refundable after rental) | Reso 13-056 | \$600.00 | \$618.00 | |
| 100 | 5512 | 364.41-00 | Community Center Non-Profit Deposit | Reso 13-056 | \$200.00 | \$206.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 16-005 | \$11.00 | \$11.00 | |
| | | | Approved CLSC Groups F & Sunday (Per hour) | Reso 16-005 | \$81.00 | \$83.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$123.00 | \$127.00 | |
| 100 | 5512 | 364.41-00 | CLSC Non-Profit Recognition Special Rental Rate 1st 7 hours | Reso 16-005 | \$635.00 | \$654.00 | |
| | | | Private-Commercial (Saturday Rate) | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 16-005 | \$160.00 | \$165.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 16-005 | \$195.00 | \$201.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (2 Hour Maximum) | Reso 16-005 | \$79.00 | \$81.00 | |
| 100 | 5512 | 364.41-00 | Round Tables (Each) | Reso 13-056 | \$8.00 | \$8.00 | |
| | | | Holiday Rate | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 16-005 | \$242.00 | \$249.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 16-005 | \$299.00 | \$308.00 | |
| 100 | 5512 | 364.41-00 | Decoration/Cleanup Rate (2 Hour Maximum) | Reso 16-005 | \$119.00 | \$123.00 | |
| | | | KITCHEN RENTAL | | | | |
| | | | Private-Commercial (Saturday Rate) | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$30.00 | \$31.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$35.00 | \$36.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$15.00 | \$15.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 13-007 | \$23.00 | \$24.00 | |
| | | | Holiday Rate | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$45.00 | \$46.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$55.00 | \$57.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| | | | GYMNASIUM | | | | |
| | | | <u>Private - Commercial</u> | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (refundable after rental) | Reso 16-005 | \$100.00 | \$103.00 | |
| 100 | 5512 | 364.41-00 | Resident (per hour) | Reso 16-005 | \$86.00 | \$89.00 | |
| 100 | 5512 | 364.41-00 | Three or more days (Per hour) | Reso 16-005 | \$61.00 | \$63.00 | |
| 100 | 5512 | 364.41-00 | Non-resident (Per hour) | Reso 16-005 | \$99.00 | \$102.00 | |
| 100 | 5512 | 364.41-00 | Three or more days (Per hour) | Reso 16-005 | \$77.00 | \$79.00 | |
| 100 | 5512 | 364.41-00 | CLSC Community and Civic Groups (Per hour) | Reso 16-005 | \$43.00 | \$44.00 | |
| 100 | 5512 | 364.41-00 | CLSC Three or more days (Per hour) | Reso 16-005 | \$30.00 | \$31.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$42.00 | \$43.00 | |
| | | | COMMUNITY CENTER PRESS ROOM | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 16-005 | \$75.00 | \$77.00 | |
| | | | <u>Private-Commercial (Saturday Rate)</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$30.00 | \$31.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$45.00 | \$46.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups M-Th outside of 6-9pm (Per Hour) | Reso 13-056 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Approved CLSC Groups F & Sunday (Per hour) | Reso 13-056 | \$15.00 | \$15.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 13-056 | \$25.00 | \$26.00 | |
| | | | <u>Holiday Rate</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) | Reso 13-056 | \$45.00 | \$46.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) | Reso 13-056 | \$70.00 | \$72.00 | |
| | | | PARK/PICNIC RENTALS | | | | |
| 100 | 5512 | 364.45-00 | Damage Deposit for Permit for gathering of 50 or more people in a park (refundable after date of use) | Reso 15-081 | \$100.00 | \$103.00 | |
| 100 | 5512 | 364.45-00 | Park Permit for gathering of 50 or more people in a park Resident | Reso 16-005 | \$110.00 | \$113.00 | |
| 100 | 5512 | 364.45-00 | Park Permit for gathering of 50 or more people in a park Non-Resident | Reso 16-005 | \$149.00 | \$153.00 | |
| | | | PICNIC AREAS | | | | |
| | | | <u>Private - Commercial</u> | | | | |
| 100 | 5512 | 364.45-00 | Reservation Deposit Picnic Area Rental (Refundable after rental) | Reso 13-056 | \$100.00 | \$103.00 | |
| 100 | 5512 | 364.41-00 | Resident 9 hours | Reso 16-005 | \$110.00 | \$113.00 | |
| 100 | 5512 | 364.41-00 | Non-resident 9 hours | Reso 16-005 | \$149.00 | \$153.00 | |
| | | | <u>State Approved Nonprofit Groups (per hour)</u> | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 13-056 | \$50.00 | \$52.00 | |
| 100 | 5512 | 364.41-00 | Resident 9 hours | Reso 16-005 | \$55.00 | \$57.00 | |
| 100 | 5512 | 364.41-00 | Non-resident 9 hours | Reso 16-005 | \$75.00 | \$77.00 | |
| | | | REFUGIO VALLEY PARK GAZEBO | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 13-056 | \$50.00 | \$52.00 | |
| | | | <u>Private - Commercial</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 16-005 | \$110.00 | \$113.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 16-005 | \$149.00 | \$153.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$55.00 | \$57.00 | |
| 100 | 5512 | 364.41-00 | Electricity | Reso 13-056 | \$31.00 | \$32.00 | |
| | | | <u>Fee Based Rental/Holiday:</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (per hour) | Reso 16-005 | \$138.00 | \$142.00 | |
| 100 | 5512 | 364.41-00 | Non-resident (Per hour) | Reso 16-005 | \$163.00 | \$168.00 | |
| | | | DUCK PARK GAZEBO | | | | |
| 100 | 5512 | 364.41-00 | Reservation Deposit (Refundable after rental) | Reso 13-056 | \$50.00 | \$52.00 | |
| | | | <u>Private - Commercial</u> | | | | |
| 100 | 5512 | 364.41-00 | Resident (Per Hour) Saturday Rate | Reso 13-056 | \$53.00 | \$55.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident (Per Hour) Saturday Rate | Reso 13-056 | \$62.00 | \$64.00 | |
| 100 | 5512 | 364.41-00 | State Approved Nonprofit Groups (per hour) | Reso 16-005 | \$27.00 | \$28.00 | |
| 100 | 5512 | 364.41-00 | Electricity | Reso 13-056 | \$16.00 | \$16.00 | |
| | | | BOCCE BALL COURTS | | | | |
| 100 | 5512 | 364.41-00 | Equipment Deposit (Refundable) | Reso 13-007 | \$20.00 per set | \$21.00 per set | |
| 100 | 5512 | 364.41-01 | 24 Hour Equipment Rental (Monday-Thursday) | Reso 13-007 | \$5.00 per set | \$5.00 per set | |
| 100 | 5512 | 364.41-00 | Weekend Equipment Rental (Thursday-Sunday) | Reso 13-007 | \$10.00 per set | \$10.00 per set | |
| 100 | 5512 | 364.41-00 | Resident Weekday Court Rental Fee | Reso 13-007 | \$5.00 | \$5.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident Weekday Court Rental Fee | Reso 13-007 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Resident Weekend Court Rental Fee | Reso 13-007 | \$5.00/hr./court | \$5.00/hr./court | |
| 100 | 5512 | 364.41-00 | Non-Resident Weekend Court Rental Fee | Reso 13-007 | \$10.00/hr./court | \$10.00/hr./court | |
| 100 | 5512 | 364.41-00 | Community/Civic Tournament Play Fee | Reso 13-007 | \$5.00/hr./court | \$5.00/hr./court | |
| 100 | 5512 | 364.41-00 | Resident Tournament Play Fee | Reso 13-007 | \$10.00/hr./court | \$10.00/hr./court | |
| 100 | 5512 | 364.41-00 | Non-Resident Tournament Play Fee | Reso 13-007 | \$15.00/hr./court | \$15.00/hr./court | |
| | | | HORSE SHOE PITS | | | | |
| 100 | 5512 | 364.41-00 | Equipment Deposit (Refundable) | Reso 13-007 | 20.00 per set | 20.00 per set | |
| 100 | 5512 | 364.41-01 | 24 Hour Equipment Rental (Monday-Thursday) | Reso 13-007 | \$5.00 per set | \$5.00 per set | |
| 100 | 5512 | 364.41-00 | Weekend Equipment Rental (Thursday-Sunday) | Reso 13-007 | \$10.00 per set | \$10.00 per set | |
| 100 | 5512 | 364.41-00 | Resident Weekday Court Rental Fee | Reso 13-007 | \$5.00 | \$5.00 | |
| 100 | 5512 | 364.41-00 | Non-Resident Weekday Court Rental Fee | Reso 13-007 | \$10.00 | \$10.00 | |
| 100 | 5512 | 364.41-00 | Resident Weekend Court Rental Fee | Reso 13-007 | \$5.00/hr./court | \$5.00/hr./court | |
| 100 | 5512 | 364.41-00 | Non-Resident Weekend Court Rental Fee | Reso 13-007 | \$10.00/hr./court | \$10.00/hr./court | |
| 100 | 5512 | 364.41-00 | Community/Civic Tournament Play Fee | Reso 13-007 | \$5.00/hr./court | \$5.00/hr./court | |
| 100 | 5512 | 364.41-00 | Resident Tournament Play Fee | Reso 13-007 | \$10.00/hr./court | \$10.00/hr./court | |
| 100 | 5512 | 364.41-00 | Non-Resident Tournament Play Fee | Reso 13-007 | \$15.00/hr./court | \$15.00/hr./court | |
| | | | COMMUNITY EVENTS | | | | |
| | | | <u>Cultural Festival</u> | | | | |
| 100 | 4012 | 367.05-00 | Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space) | Reso 10-088 | \$102.00 | \$105.00 | |
| 100 | 4012 | 367.05-00 | Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space) | Reso 10-088 | \$178.00 | \$183.00 | |
| 100 | 4012 | 367.05-00 | Commercial - Food/Craft/Game Booth (10 x 10 space) | Reso 10-088 | \$229.00 | \$236.00 | |
| 100 | 4012 | 367.05-00 | Commercial - Food/Craft/Game Booth (10 x 20 space) | Reso 10-088 | \$305.00 | \$314.00 | |
| 100 | 4012 | 367.05-00 | Electric Hookup (2 Outlets) | Reso 10-088 | \$36.00 | \$37.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 4012 | 367.05-00 | Electric Hookup (Additional) | Reso 09-114 | \$15.00 | \$15.00 | |
| 100 | 4012 | 367.05-00 | Booth rental 10x10 Private/Commercial | Reso 10-088 | \$137.00 | \$141.00 | |
| 100 | 4012 | 367.05-00 | Booth rental 10x20 Private/Commercial | Reso 10-088 | \$214.00 | \$220.00 | |
| 100 | 4012 | 367.05-00 | Booth rental 10x10 Non Profit | Reso 10-088 | \$76.00 | \$78.00 | |
| 100 | 4012 | 367.05-00 | Booth rental 10x20 Non Profit | Reso 10-088 | \$132.00 | \$136.00 | |
| 100 | 4012 | 367.05-00 | Health Permits | Reso 09-114 | Market Rate + \$5.00 | Market Rate + \$5.00 | |
| | | | Farmers Market | | | | |
| | | | <u>Growers and Food Purveyors (Food prepared off site and sold at market)</u> | | | | |
| 100 | 4012 | 367.05-00 | Annual Membership Fee (Includes \$15.00 for annual business license fee) | Reso 10-088 | \$75.00 | | |
| 100 | 4012 | 367.05-00 | Plus Weekly Member Fee (Per guaranteed space) | Reso 10-088 | \$25.00 | | |
| 100 | 4012 | 367.05-00 | Weekly Non-Member Fee (Per non-guaranteed space) | Reso 10-088 | \$35.00 | | |
| 100 | 4012 | 367.05-00 | Plus One-Time Annual Business License Fee | Reso 09-114 | \$15.00 | | |
| | | | <u>Food Booths (Food prepared on site and sold at market)</u> | | | | |
| 100 | 4012 | 367.05-00 | Annual Membership Fee (Includes \$15.00 for annual business license fee) | Reso 10-088 | \$230.00 | | |
| 100 | 4012 | 367.05-00 | Plus Weekly Member Fee (Per guaranteed space) | Reso 10-088 | \$30.00 | | |
| 100 | 4012 | 367.05-00 | Additional Space Member Fee | Reso 09-114 | \$10.00 | | |
| 100 | 4012 | 367.05-00 | Weekly Non-Member Fee (Per non-guaranteed space) | Reso 10-088 | \$51.00 | | |
| 100 | 4012 | 367.05-00 | Plus One-Time Annual Business License Fee | Reso 09-114 | \$15.00 | | |
| 100 | 4012 | 367.05-00 | Health Permits | Reso 09-114 | Market Rate + \$5.00 | | |
| | | | <u>Business/Professional - Arts & Crafts - Non-Profit - Private/Commercial</u> | | | | |
| 100 | 4012 | 367.05-00 | Annual Membership Fee (Includes \$15.00 for annual business license fee) | Reso 10-088 | \$132.00 | | |
| 100 | 4012 | 367.05-00 | Plus Weekly Member Fee (Per guaranteed space) | Reso 10-088 | \$35.00 | | |
| 100 | 4012 | 367.05-00 | Weekly Non-Member Fee (Per non-guaranteed space) | Reso 10-088 | \$55.00 | | |
| 100 | 4012 | 367.05-00 | Plus One-Time Annual Business License Fee | Reso 09-114 | \$15.00 | | |
| 100 | 4012 | 367.05-00 | Non-Profits (Information only) | Reso 09-114 | \$10.00 | | |
| 100 | 4012 | 367.05-00 | Non-Profits (Selling) | Reso 09-114 | \$20.00 | | |
| 100 | 4012 | 367.05-00 | Private/Commercial - Member (Information only) | Reso 09-114 | \$20.00 | | |
| 100 | 4012 | 367.05-00 | Private/Commercial - Non-Member (Information only) | Reso 10-088 | \$35.00 | | |
| | | | SENIOR ACTIVITIES | | | | |
| 100 | 5524 | 364.39-00 | Class Fee (Discounts for 5 or more) (Based on instructor's contract) | Reso 11-079 | \$1.00 - \$200.00 | \$1.00 - \$200.00 | |
| 100 | 5524 | 364.39-00 | Annual Membership Fee (Includes internet, printing, faxing and copying) | Reso 11-079 | \$20.00 | \$20.00 | |
| | | | CHILD CARE | | | | |
| | | | <u>Before/After School Child Care K-5TH Grades</u> | | | | |
| | | | Fees are for 4 week sessions. | | | | |
| | | | Before School (7:00 - 8:30 a.m.) | | | | |
| 100 | 55XX | 364.32-00 | Resident | Reso 16-005 | \$193.00 | \$193.00 | |
| 100 | 55XX | 364.32-00 | Non-resident | Reso 16-005 | \$242.00 | \$242.00 | |
| | | | After School (1st-5th Grade Dismissal until 5:30 p.m.) | | | | |
| 100 | 55XX | 364.32-00 | Option 1 Resident | Reso 17-003 | \$5.50 | \$5.50 | |
| 100 | 55XX | 364.32-00 | Option 1 Non-resident | Reso 17-003 | \$6.05 | \$6.05 | |
| 100 | 55XX | 364.32-00 | Option 2 Resident | Reso 17-003 | \$5.75 | \$5.75 | |
| 100 | 55XX | 364.32-00 | Option 2 Non-resident | Reso 17-003 | \$6.30 | \$6.30 | |
| 100 | 55XX | 364.32-00 | Option 3 Resident | Reso 17-003 | \$6.00 | \$6.00 | |
| 100 | 55XX | 364.32-00 | Option 3 Non-resident | Reso 17-003 | \$6.60 | \$6.60 | |
| 100 | 55XX | 364.32-00 | Withdrawal Fee | Reso 17-003 | \$75.00 | \$75.00 | |
| | | | Other Fees: | | | | |
| 100 | 55XX | 364.32-00 | Late Payment Fee | Reso 09-114 | \$30.00 | \$30.00 | |
| 100 | 55XX | 364.32-00 | 2 or more late payments | Reso 09-114 | \$35.00 | \$35.00 | |
| 100 | 55XX | 364.32-00 | Late Pickup Fee per minute | Reso 09-114 | \$2.00 | \$2.00 | |
| 100 | 55XX | 364.32-00 | Program Change Fee -- First 2 program changes free Each subsequent change \$15.00 | Reso 10-088 | \$15.00 | \$15.00 | |
| 100 | 55XX | 364.32-00 | Late Registration Fee--after deadline but before service begins | Reso 10-088 | \$15.00 | \$15.00 | |
| 100 | 55XX | 364.32-00 | Late Registration Fee--paid on day service begins | Reso 10-088 | \$30.00 | \$30.00 | |
| 100 | 55XX | 364.32-00 | AM Drop-In -- One Day Only | Reso 11-079 | \$15.00 | \$15.00 | |
| 100 | 55XX | 364.32-00 | Kinder PM Drop-In -- One Day Only | Reso 11-079 | \$40.00 | \$40.00 | |
| 100 | 55XX | 364.32-00 | Grade 1st-8th PM Drop-In -- One Day Only | Reso 11-079 | \$30.00 | \$30.00 | |
| 100 | 55XX | 364.32-00 | Multi-child discount* for families with two or more children enrolled in the program | Reso 14-014 | 5% | 5% | |
| 100 | 55XX | 364.32-00 | Registration Fee | Reso 16-005 | \$100.00 | \$100.00 | |
| 100 | 55XX | 364.32-00 | Registration Fee discount when registering for new school year prior to August 1st. | Reso 16-005 | 50% | 50% | |
| 100 | 55XX | 364.32-00 | Sub Care Fee Hourly | Reso 10-088 | \$9.47 | \$9.47 | |
| 100 | 55XX | 364.32-00 | Daily Rate for In-service Days | Reso 11-079 | \$55.00 | \$55.00 | |
| 100 | 55XX | 364.32-00 | Deposit for In-service Day (Will be applied to Fall childcare fees when child attends) | Reso 14-014 | \$30.00 | \$30.00 | |
| | | | PRESCHOOL PROGRAMS | | | | |
| | | | <u>Pre-Kinders (per month / MWF 9:00am - Noon)</u> | | | | |
| 100 | 5528 | 364.37-00 | Resident | Reso 16-005 | \$232.00 | \$232.00 | |
| 100 | 5528 | 364.37-00 | Non-resident | Reso 16-005 | \$290.00 | \$290.00 | |
| | | | <u>Little Learners (per month / TTH 9:00am - 11:30am)</u> | | | | |
| 100 | 5528 | 364.37-00 | Resident | Reso 16-005 | \$155.00 | \$155.00 | |
| 100 | 5528 | 364.37-00 | Non-resident | Reso 16-005 | \$193.00 | \$193.00 | |
| | | | Other Fees: | | | | |
| | | | <u>Little Learners (per month / M-Th 9am-11:30am)</u> | | | | |
| 100 | 5528 | 364.37-00 | Resident | Reso 16-005 | \$310.00 | \$310.00 | |
| 100 | 5528 | 364.37-00 | Non-resident | Reso 16-005 | \$387.00 | \$387.00 | |
| | | | <u>Jr. Kinder (per month / M-F 9am-Noon)</u> | | | | |
| 100 | 5528 | 364.37-00 | Resident | Reso 16-005 | \$386.00 | \$386.00 | |
| 100 | 5528 | 364.37-00 | Non-resident | Reso 16-005 | \$482.00 | \$482.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|--|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5528 | 364.37-00 | Late Payment Fee | Reso 09-114 | \$30.00 | \$30.00 | |
| 100 | 5528 | 364.37-00 | 2 or more late payments | Reso 09-114 | \$35.00 | \$35.00 | |
| 100 | 5528 | 364.37-00 | Late Pick Up Fee per minute | Reso 16-005 | \$2.00 | \$2.00 | |
| 100 | 5528 | 364.37-00 | Registration Fee | Reso 16-005 | \$100.00 | \$100.00 | |
| 100 | 5528 | 364.37-00 | Registration Fee discount when registering for new school year prior to August 1st. | Reso 16-005 | 50% | 50% | |
| | | | CAMPS for K-5th Graders | | | | |
| | | | 7:00am-5:30pm 5 days/week (includes entertainment and field trips) | | | | |
| 100 | 55XX | 364.32-00 | Resident | Reso 16-005 | \$236.00 | \$243.00 | |
| 100 | 55XX | 364.32-00 | Non-resident | Reso 16-005 | \$295.00 | \$304.00 | |
| | | | 8:00am-12:00pm 5 days/week | | | | |
| 100 | 55XX | 364.32-00 | Resident | Reso 16-005 | \$118.00 | 122.00 | |
| 100 | 55XX | 364.32-00 | Non-resident | Reso 16-005 | \$148.00 | 152.00 | |
| | | | Daily Drop In Rate / day | | | | |
| 100 | 55XX | 364.32-00 | Resident | Reso 16-005 | \$50.00 | \$5.00 | |
| 100 | 55XX | 364.32-00 | Non-resident | Reso 16-005 | \$63.00 | 68.00 | |
| | | | OTHER FEES | | | | |
| 100 | 55XX | 364.31-00 | Deposit for the Week | Reso 09-114 | \$20.00 | 25.00 | |
| 100 | 55XX | 364.31-00 | Sub Care Deposit for the week | Reso 10-088 | \$10.00 | 15.00 | |
| 100 | 55XX | 364.31-00 | Multi-child discount* for families with two or more children enrolled in the program | Reso 14-014 | 5% | 5% | |
| 100 | 55XX | 364.31-00 | Late payment Fee | Reso 09-114 | \$15.00 | 18.00 | |
| 100 | 55XX | 364.31-00 | Late Registration Fee--after deadline but before service begins | Reso 10-088 | \$15.00 | 18.00 | |
| 100 | 55XX | 364.31-00 | Late Registration Fee--paid on day service begins | Reso 10-088 | \$30.00 | 33.00 | |
| 100 | 55XX | 364.31-00 | Late pickup Fee per minute | Reso 09-114 | \$2.00 | 5.00 | |
| | | | TEENS | | | | |
| 100 | 5540 | 364.64-00 | Yearly Membership (TYC) (Includes T-shirt) | Reso 12-016 | \$30.00 to \$50.00 | \$30.00 to \$50.00 | |
| 100 | 5540 | 364.64-00 | Dances/Events | Reso 09-114 | \$2.50 to \$20.00 | \$2.50 to \$20.00 | |
| 100 | 5540 | 364.64-00 | Drop-in | Reso 09-114 | \$2.50 to \$5.50 | \$3.00 to \$6.00 | |
| 100 | 5540 | 364.64-00 | Camps | Reso 10-088 | \$5.00 to \$153.00 | \$10.00 to \$200.00 | |
| 100 | 5540 | 364.64-00 | Trips (Range) | Reso 10-088 | \$5.00 to \$153.00 | \$10.00 to \$200.00 | |
| | | | Teen Camps 6th-9th Grades: 8:00am-5:00pm 5 days/week | | | | |
| 100 | 5543 | 364.62-00 | Resident | Reso 16-005 | \$225.00 | 227.00 | |
| 100 | 5543 | 364.62-00 | Non-resident | Reso 16-005 | \$254.00 | 259.00 | |
| 100 | 55XX | 364.63-00 | Deposit for week | Reso 09-114 | \$20.00 | 25.00 | |
| 100 | 55XX | 364.63-00 | Late payment fee per week | Reso 09-114 | \$15.00 | 18.00 | |
| | | | Multi-child discount* for families with two or more children enrolled in the program | | 5% | 5% | |
| 100 | 55XX | 364.63-00 | Late Registration Fee--after deadline but before service begins | Reso 10-088 | \$15.00 | 18.00 | |
| 100 | 55XX | 364.63-00 | Late Registration Fee--paid on day service begins | Reso 10-088 | \$30.00 | 33.00 | |
| 100 | 55XX | 364.63-00 | Late pickup Fee per minute | Reso 09-114 | \$2.00 | 3.00 | |
| | | | <u>Discount Passes for Drop-in</u> | | | | |
| | | | Youth 10 Tickets | | | | |
| 100 | 5540 | 364.64-00 | Resident | Reso 09-114 | \$20.00 | \$20.00 | |
| 100 | 5540 | 364.64-00 | Non-resident | Reso 09-114 | \$25.00 | \$25.00 | |
| | | | Youth 25 Tickets | | | | |
| 100 | 5540 | 364.64-00 | Resident | Reso 10-088 | \$46.00 | \$46.00 | |
| 100 | 5540 | 364.64-00 | Non-resident | Reso 10-088 | \$60.00 | \$60.00 | |
| | | | AQUATICS | | | | |
| | | | PUBLIC SWIM | | | | |
| | | | Children under 1 year are free | | | | |
| | | | Adults (18 years and up) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$6.00 | \$6.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$7.00 | \$7.00 | |
| | | | Youth (1 to 17 years) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$5.00 | \$5.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$6.00 | \$6.00 | |
| | | | Seniors | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$5.00 | \$5.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$6.00 | \$6.00 | |
| | | | LAP SWIM | | | | |
| | | | Adults (18 years and up) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$5.00 | \$5.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$6.00 | \$6.00 | |
| | | | Youth (14 to 17 years) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$4.00 | \$4.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$5.00 | \$5.00 | |
| | | | Seniors | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$4.00 | \$4.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$5.00 | \$5.00 | |
| | | | SEASON SWIM PASSES | | | | |
| | | | <u>Dynamite Pass (10 visits)</u> | | | | |
| | | | Adults (18 years and up) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$40.00 | \$42.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$50.00 | \$52.00 | |
| | | | Youth (1 to 17 years) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$30.00 | \$32.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$40.00 | \$42.00 | |
| | | | <u>Frequent Swimmer Pass (25 visits)</u> | | | | |
| | | | Adults (18 years and up) | | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$100.00 | \$105.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$125.00 | \$130.00 | |
| | | | Youth (1 to 17 years) | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 11-079 | \$75.00 | \$78.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 11-079 | \$100.00 | \$105.00 | |
| | | | SWIM LESSONS | | | | |
| | | | <u>Parent/Infant/Toddler Lessons (Eight 25 minute classes)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$86.00 | \$92.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$95.00 | \$98.00 | |
| | | | <u>Group Lessons (Eight 25 minute classes)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$86.00 | \$89.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$95.00 | \$98.00 | |
| | | | <u>Individual Lessons (Eight 25 minute classes)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$184.00 | \$189.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$203.00 | \$208.00 | |
| | | | <u>Adult Lessons (Eight 25 minute classes)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$100.00 | \$103.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$110.00 | \$113.00 | |
| | | | <u>Semi Private (Eight 25 minute classes)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$130.00 | \$134.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$143.00 | \$147.00 | |
| | | | Aquatic Certification Courses - these courses range in cost depending upon availability of instructors and length of required course. Some courses may utilize contract instructors who are required to set their own course fee. Non-resident fee will be +20% of Resident Fee. | Reso 16-005 | \$50.00-\$300.00 | \$50.00-\$300.00 | |
| 100 | 5536 | 364.61-00 | Resident | Reso 13-007 | \$42.00 | | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 13-007 | \$54.60 | | |
| 100 | 5536 | 364.61-00 | Drop-in | Reso 13-007 | \$15.75 | | |
| | | | <u>Water Polo (12/1hr Meetings)</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$181.00 | \$186.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$191.00 | \$196.00 | |
| | | | <u>Jr Guard</u> | | | | |
| 100 | 5536 | 364.61-00 | Resident | Reso 16-005 | \$240.00 | \$245.00 | |
| 100 | 5536 | 364.61-00 | Non-resident | Reso 16-005 | \$280.00 | \$285.00 | |
| | | | Youth Swim Team - Piranhas | | | | |
| 100 | 5536 | 364.62-00 | One Child | Reso 16-005 | \$390.00 | \$395.00 | |
| 100 | 5536 | 364.62-00 | Two Children | Reso 16-005 | \$671.00 | \$680.00 | |
| 100 | 5536 | 364.62-00 | Three Children | Reso 16-005 | \$845.00 | \$936.00 | |
| 100 | 5536 | 364.62-00 | Four Children | Reso 16-005 | \$1,054.00 | \$1,178.00 | |
| 100 | 5536 | 364.62-00 | Five Children | Reso 16-005 | \$1,226.00 | \$1,254.00 | |
| | | | Hercules Masters Swim Club | | | | |
| 100 | 5536 | 364.62-00 | Drop In | Reso 16-005 | \$10.00-\$15.00 | \$10.00-\$15.00 | |
| 100 | 5536 | 364.62-00 | Hercules Masters Swim Club (4 weeks) | Reso 16-005 | \$95.00 | \$95.00 | |
| | | | East Bay Silver Dolphins Monthly Dues | | | | |
| 100 | 5536 | 364.62-00 | Pre-Team (Limit 3 months) | Reso 16-005 | \$80.00 | \$84.00 | |
| 100 | 5536 | 364.62-00 | Team | Reso 16-005 | \$86.00-\$110.00 | \$89.00-\$113.00 | |
| 100 | 5536 | 364.62-00 | Seasonal | Reso 16-005 | \$295.00 | \$313.00 | |
| | | | Public Swim Pool Parties | | | | |
| 100 | 5536 | 364.61-00 | Deposit (Refundable) | Reso 09-114 | \$50.00 | \$75.00 | |
| 100 | 5536 | 364.61-00 | Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for duration of public swim on a Saturday) | Reso 16-005 | \$185.00 | \$190.00 | |
| | | | Pool Rentals | | | | |
| 100 | 5536 | 364.61-00 | Deposit (Refundable) | Reso 09-114 | \$350.00 | \$360.00 | |
| 100 | 5536 | 364.61-00 | Insurance Fee | Reso 16-005 | Market Rate + \$10.00 | Market Rate + \$10.00 | |
| 100 | 5536 | 364.61-00 | Decorating/Cleaning Time Per Hour (Maximum 2 Hours) | Reso 16-005 | \$50.00 | | |
| | | | 1 - 50 persons | | | | |
| 100 | 5536 | 364.61-00 | Residents (Per hour) | Reso 16-005 | \$177.00 | \$182.00 | |
| 100 | 5536 | 364.61-00 | Non-resident (Per hour) | Reso 16-005 | \$188.00 | \$193.00 | |
| | | | 51 - 100 persons | | | | |
| 100 | 5536 | 364.61-00 | Residents (Per hour) | Reso 16-005 | \$205.00 | \$211.00 | |
| 100 | 5536 | 364.61-00 | Non-resident (Per hour) | Reso 16-005 | \$215.00 | \$221.00 | |
| | | | 101 - 150 persons | | | | |
| 100 | 5536 | 364.61-00 | Residents (Per hour) | Reso 16-005 | \$232.00 | \$239.00 | |
| 100 | 5536 | 364.61-00 | Non-resident (Per hour) | Reso 16-005 | \$243.00 | \$250.00 | |
| | | | Nonprofit Group Pool Rentals | | | | |
| 100 | 5536 | 364.61-00 | State Approved Nonprofit Groups/hour/for every 2 lifeguards | Reso 16-005 | \$92.00 | \$95.00 | |
| | | | ATHLETIC FACILITIES | | | | |
| | | | Field Reservations (Per Hour) | | | | |
| | | | Hanna Ball field or Soccer Field, Ohlone, and Woodfield Ball fields | | | | |
| 100 | 5538 | 364.44-00 | Bases Rentals/Deposit \$25.00 | Reso 11-079 | \$15.00 | \$15.00 | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$9.00 | \$9.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$18.00 | \$19.00 | |
| 100 | 5538 | 364.44-00 | Youth Sport Associations | Reso 14-014 | \$7.00 | \$7.00 | |
| 100 | 5538 | 364.44-00 | State Approved Nonprofit Groups | Reso 16-005 | \$5.00 | \$5.00 | |
| | | | Tennis Courts (Per hour) (Regular play per court) | | | | |
| 100 | 5538 | 364.41-00 | Lights per hour | Reso 11-079 | \$5.00 | \$5.00 | |
| | | | Weekdays 7 AM to 4 PM | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$7.00 | \$7.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$8.00 | \$8.00 | |
| | | | Weekday evenings 4 PM to 10 PM | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$7.00 | \$7.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$8.00 | \$8.00 | |
| | | | Weekends and Holidays | | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|---|-------------------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$10.00 | \$10.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$11.00 | \$11.00 | |
| 100 | 5538 | 364.44-00 | State Approved Nonprofit Groups | Reso 16-005 | \$4.00 | \$4.00 | |
| | | | Tennis Courts Tournaments (Per hour) | | | | |
| 100 | 5538 | 364.44-00 | Community/Civic | Reso 11-079 | \$10.00 | \$10.00 | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$18.00 | \$19.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$20.00 | \$21.00 | |
| | | | Gym Activities | | | | |
| | | | Adult Drop-In | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$5.00 | \$5.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$6.00 | \$6.00 | |
| | | | Youth Drop-In | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$4.00 | \$4.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$5.00 | \$5.00 | |
| | | | Senior Drop-In | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$4.00 | \$4.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$5.00 | \$5.00 | |
| | | | Morning Basketball/Volleyball | | | | |
| | | | Adults only | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$5.00 | \$5.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$6.00 | \$6.00 | |
| | | | Discount Adult Open Gym Passes | | | | |
| | | | 10 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$40.00 | \$41.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$50.00 | \$52.00 | |
| | | | 25 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$100.00 | \$103.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$125.00 | \$129.00 | |
| | | | Seniors 10 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$30.00 | \$31.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$40.00 | \$41.00 | |
| | | | Seniors 25 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$75.00 | \$77.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$100.00 | \$103.00 | |
| | | | Youth 10 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$30.00 | \$31.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$40.00 | \$41.00 | |
| | | | Youth 25 Tickets | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 11-079 | \$75.00 | \$77.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 11-079 | \$100.00 | \$103.00 | |
| | | | ADULT SPORTS | | | | |
| | | | <u>Coed Adult Softball</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 11-079 | \$600.00 | \$618.00 | |
| | | | <u>Men's Softball</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 11-079 | \$600.00 | \$618.00 | |
| | | | <u>Adult Volleyball</u> | | | | |
| 100 | 5538 | 364.44-00 | Resident Team | Reso 11-079 | \$250.00 | \$258.00 | |
| 100 | 5538 | 364.44-00 | Non-resident Team | Reso 11-079 | \$275.00 | \$283.00 | |
| | | | <u>Hercules/Pinole Adult Softball (fall)</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 11-079 | \$650.00 | \$670.00 | |
| | | | <u>Adult Flag Football</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 11-079 | \$625.00 | \$644.00 | |
| | | | <u>Adult Basketball</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 10-088 | \$650.00 | \$670.00 | |
| 100 | 5538 | 364.44-00 | Game Forfeit Fee | Reso 10-088 | \$51.00 | \$53.00 | |
| | | | <u>Young Adult 5 on 5 Basketball (Ages 16-19)</u> | | | | |
| 100 | 5538 | 364.44-00 | Team | Reso 11-079 | \$550.00 | \$567.00 | |
| | | | <u>Adult Basketball Tournament (3 on 3)</u> | | | | |
| 100 | 5538 | 364.44-00 | Resident Team | Reso 11-079 | \$175.00 | \$180.00 | |
| 100 | 5538 | 364.44-00 | Non-resident Team | Reso 11-079 | \$200.00 | \$206.00 | |
| | | | <u>Golf League</u> | | | | |
| 100 | 5538 | 364.44-00 | Resident Team | Reso 13-007 | \$235.20 | \$242.00 | |
| 100 | 5538 | 364.44-00 | Non-resident Team | Reso 13-007 | \$245.70 | \$253.00 | |
| | | | YOUTH SPORTS | | | | |
| | | | Youth Basketball Sports Camp/Clinic | | | | |
| 100 | 5538 | 364.44-00 | Resident | Reso 13-007 | \$80.00 - \$200.00 | \$82.00 - \$206.00 | |
| 100 | 5538 | 364.44-00 | Non-resident | Reso 13-007 | \$80.00 - \$200.00 | \$82.00 - \$206.00 | |
| | | | Youth Basketball League | | | | |
| 100 | 5538 | 364.44-00 | Resident Team | Reso 16-005 | \$150.00 | \$155.00 | |
| 100 | 5538 | 364.44-00 | Non-resident Team | Reso 16-005 | \$180.00 | \$185.00 | |
| 100 | 5538 | 364.44-00 | Volunteer Coaches for leagues | Fee waiver for 1 league | | | |
| | | | Table Tennis 16 years and up | | | | |
| 100 | 5538 | 364.44-00 | Monthly Fee - Resident | Reso 13-007 | \$24.00 | \$25.00 | |
| 100 | 5538 | 364.44-00 | Monthly Fee - Non-resident | Reso 13-007 | \$31.00 | \$32.00 | |
| | | | ENGINEERING DIVISION | | | | |
| 100 | 5435 | 332.01-00 | Final subdivision map filing | Reso 10-088 | \$1,729.00 | \$1,781.00 | |
| 100 | 5435 | 332.01-00 | Plus per lot | Reso 10-088 | \$69.00 | \$71.00 | |
| 100 | 5435 | 332.01-00 | Final subdivision parcel map filing | Reso 10-088 | \$1,729.00 | \$1,781.00 | |
| 100 | 5435 | 332.01-00 | Plus per lot | Reso 10-088 | \$69.00 | \$71.00 | |
| 100 | 5435 | 332.01-00 | Final subdivision lot line adjustment | Reso 10-088 | \$1,729.00 | \$1,781.00 | |
| 100 | 5435 | 332.01-00 | Plus per lot | Reso 10-088 | \$69.00 | \$71.00 | |
| 100 | 5435 | 332.01-00 | Subdivision certificate of correction | Reso 10-088 | \$864.00 | \$890.00 | |
| 100 | 5435 | 332.01-00 | Plus per lot | Reso 10-088 | \$69.00 | \$71.00 | |
| 100 | 5435 | 332.01-00 | Subdivision - county computer mapping fee (Fee per lot) | Reso 10-088 | \$69.00 | \$71.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|---|--------------|----------------|--|-----------------|--------------------------------------|-----------------------------------|--------------------------------------|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5435 | 332.02-00 | Improvements (Plan check & inspect) (As % of actual value of improvements) | Reso 10-088 | 6.4% | | 6.4% |
| 100 | 5435 | 332.02-00 | Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements) | Reso 10-088 | 6.4% | | 6.4% |
| 100 | 5435 | 332.02-00 | Grading - permit fee | Reso 10-088 | 6.4% | | 6.4% |
| 100 | 5435 | 332.02-00 | Grading - transfer fee | Reso 10-088 | \$57.00 | | \$59.00 |
| 100 | 5435 | 332.02-00 | Grading - Amendment fee | Reso 09-114 | Actual cost + 10% admin fee | | Actual cost + 20% admin fee |
| 100 | 5435 | 332.02-00 | Grading - Penalty fee | Reso 10-088 | \$231.00 | | \$238.00 |
| 100 | 5435 | 332.02-00 | Grading - Penalty fee one acre or more | Reso 10-088 | \$4,607.00 | | \$4,745.00 |
| 100 | 5435 | 332.02-00 | Grading - Erosion control fee (As % of actual value of grading) | Reso 10-088 | 6.4% | | 6.4% or Actual Cost + 20% |
| 100 | 5435 | 332.02-00 | Grading - Street vacations (As % of actual value of grading) | Reso 10-088 | 6.4% | | 6.4% or Actual Cost + 20% |
| 100 | 5435 | 332.03-00 | Encroachment - residential private drive/walkway | Reso 14-014 | 35.00 plus \$500 bond | | 36.00 plus \$500 bond |
| 100 | 5435 | 332.03-00 | Encroachment - residential construction | Reso 14-014 | \$300.00 | | \$309.00 |
| 100 | 5435 | 332.03-00 | Encroachment - non-residential under \$850 | Reso 10-088 | \$979.00 | | \$1,008.00 |
| 100 | 5435 | 332.03-00 | Encroachment - non-residential over \$850 | Reso 09-114 | Actual cost + 10% admin fee | | Actual cost + 20% admin fee |
| 100 | 5435 | 332.03-00 | Encroachment - Illegal under \$500 | Reso 10-088 | \$577.00 | | \$594.00 |
| 100 | 5435 | 332.03-00 | Encroachment - Illegal over \$500 | Reso 09-114 | Actual cost + 10% admin fee | | Actual cost + 20% admin fee |
| 100 | 5435 | 332.03-00 | Utility encroachment - Processing Fee, Plan Review, Construction Inspection | Reso 15-093 | Actual Cost + 20% admin fee | | Actual Cost + 20% admin fee |
| 100 | 5435 | 332.15-00 | Engineering Advisory Services (Per hour) | Reso 10-088 | \$220.00 | | \$227.00 |
| 100 | 5435 | 332.15-00 | One-Use Wide Load Permit | Reso 09-114 | \$25.00 | | \$16.00 |
| 100 | 5435 | 332.15-00 | Duplication of Public Records Request | Reso 09-114 | \$25.00 | | \$26.00 |
| 100 | 5435 | 332.15-00 | House Moving permit (Computed at cost) | Reso 09-114 | Actual cost + 10% admin fee | | Actual cost + 20% admin fee |
| 100 | 5435 | 332.15-00 | Mature Tree Removal | Reso 10-088 | \$102.00 | | \$105.00 |
| | | | Assessment Apportionment Fee (fund-assessment dist) | | | | |
| 381 | 0000 | 363.01-00 | Four or fewer lots (Including \$40 recording fee) | Reso 10-088 | \$1,083.00 | | \$1,115.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$31.00 | | \$32.00 |
| 381 | 0000 | 363.01-00 | Five or more lots (Including \$40 recording fee) | Reso 10-088 | \$2,117.00 | | \$2,181.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$31.00 | | \$32.00 |
| | | | Assessment District segregation 2-25 lots | | | | |
| 381 | 0000 | 363.01-00 | Assessment District segregation 2-25 lots Map Fee | Reso 10-088 | \$2,304.00 | | \$2,373.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$81.00 | | \$83.00 |
| | | | Assessment District segregation 26-50 lots | | | | |
| 381 | 0000 | 363.01-00 | Assessment District segregation 26-50 lots Map Fee | Reso 10-088 | \$2,878.00 | | \$2,964.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$69.00 | | \$71.00 |
| | | | Assessment District segregation 51-100 lots | | | | |
| 381 | 0000 | 363.01-00 | Assessment District segregation 51-100 lots Map Fee | Reso 10-088 | \$3,458.00 | | \$3,562.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$57.00 | | \$59.00 |
| | | | Assessment District segregation 101-200 lots | | | | |
| 381 | 0000 | 363.01-00 | Assessment District segregation 101-200 lots Map Fee | Reso 10-088 | \$4,029.00 | | \$4,150.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$52.00 | | \$54.00 |
| | | | Assessment District segregation >200 lots | | | | |
| 381 | 0000 | 363.01-00 | Assessment District segregation >200 lots Map Fee | Reso 10-088 | \$4,607.00 | | \$4,745.00 |
| 381 | 0000 | 363.01-00 | Plus per lot | Reso 10-088 | \$46.00 | | \$47.00 |
| | | | Sewer service charge | | | | |
| 420 | 0000 | 368.03-00 | Residential | HMC 5-4.16 | \$504.00 | | \$625.80 |
| 420 | 0000 | 368.03-00 | Apartment Units | HMC 5-4.16 | | | \$427.20 |
| 420 | 0000 | 368.03-00 | Non-residential (Per Hundred Cubit Foot) | HMC 5-4.16 | \$456.00 | | \$3.87 |
| 420 | 0000 | 368.05-00 | Non-residential Wastewater Contribution Permit Application | Reso 10-088 | \$1,151.00 | | \$1,186.00 |
| 420 | 0000 | 368.05-00 | Annual renewal | Reso 10-088 | \$577.00 | | \$594.00 |
| 420 | 0000 | 368.09-00 | Sewer connections (If not paid through assessment dist.) | Reso 10-088 | \$4,607.00 | | \$4,745.00 |
| 420 | 0000 | 368.09-00 | Public/Private Pool sewer connection (As % of building permit fee) | Reso 09-114 | 10% | | 10% |
| 420 | 0000 | 368-11-00 | Sewer Lateral Inspection | Reso 10-088 | \$125.00 | | \$129.00 |
| PLANNING DIVISION [Note: The City of Hercules adopted the Contra Costa County Conservation & Development Dept. Fee Schedule] | | | | | | | |
| Staff Services | | | | | | | |
| 100 | 5235 | 362.04-00 | Planning Staff Counter Service, first 15 minutes | Reso 12-066 | No Charge | | No Charge |
| 100 | 5235 | 362.04-00 | Planning Staff Service, above item minimum or after first 15 minutes (per staff hour) | Reso 12-066 | \$100/hr. | | \$100/hr. |
| 100 | 5235 | 362.04-00 | Planning Staff Service Pre-Submittal Review | Reso 12-066 | \$500.00 Deposit and Actual + 20% | | \$500.00 Deposit and Actual + 20% |
| 100 | 5235 | 362.04-00 | Time Extension (Administrative) | Reso 12-066 | \$200.00 | | \$206.00 |
| 100 | 5235 | 362.04-00 | Time Extension (Legislative, where not otherwise specified) | Reso 12-066 | \$600.00 | | \$618.00 |
| 100 | 5235 | 362.04-00 | Administrative Staff Appeal | Reso 12-066 | \$200.00 | | \$206.00 |
| | | | | | | | |
| 100 | 5235 | 362.04-00 | Appeal Administrative Decision (Planning Commission hearing) | Reso 12-066 | 50% of Initial Fee | | 50% of Initial Fee |
| 100 | 5235 | 362.04-00 | Appeal Planning Commission Decision (City Council hearing) | Reso 12-066 | 25% of Initial Fee | | 25% of Initial Fee |
| Use Permits | | | | | | | |
| 100 | 5235 | 362.05-01 | Temporary Use Permit (TUP) | Reso 12-066 | \$400.00 | | \$412.00 |
| 100 | 5235 | 362.05-01 | Administrative/Minor Use Permit | Reso 12-066 | \$400.00 | | \$412.00 |
| 100 | 5235 | 362.05-01 | Renewal of Administrative/Minor Use Permit | Reso 12-066 | \$100.00 | | \$103.00 |
| 100 | 5235 | 362.05-01 | Home - Based Occupation Permit | Reso 13-056 | \$250.00 | | \$258.00 |
| 100 | 5235 | 362.05-01 | Conditional Use Permit (Legislative) | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | | \$2,000.00 Deposit and Actual + 20% |
| 100 | 5235 | 362.05-01 | Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16 of Hercules Municipal Code) | Reso 15-060 | \$10,000.00 Deposit and Actual + 20% | | \$10,000.00 Deposit and Actual + 20% |
| 100 | 5235 | 362.05-01 | Description the same as FY2011-12 | Reso 12-066 | \$600.00 | | \$618.00 |
| 100 | 5235 | 362.05-01 | Combined Live/Work License, Parking Determination & Sign Permit (Per application) | Reso 12-066 | \$600.00 | | \$618.00 |
| Design | | | | | | | |
| 100 | 5235 | 362.05-02 | Design Review, Administrative, Single Family, Addition, Ground Floor | Reso 12-066 | \$400.00 | | \$412.00 |
| 100 | 5235 | 362.05-02 | Design Review, Legislative, Single Family, Addition, not Ground Floor | Reso 12-066 | \$2,500.00 Deposit and Actual + 20% | | \$2,500.00 Deposit and Actual + 20% |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--|--------------|----------------|--|-----------------|---|---|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5235 | 362.05-02 | Design Review, Legislative, Single Family, New Construction | Reso 14-014 | \$6,000 Minimum Deposit plus Multi-Family; \$195 per unit Commercial Office, Industrial; \$.20 sq. ft. time & materials | \$6,000 Minimum Deposit plus Multi-Family; \$195 per unit Commercial Office, Industrial; \$.20 sq. ft. time & materials | |
| 100 | 5235 | 362.05-02 | Design Review, Administrative, Signage | Reso 12-066 | \$200.00 | \$206.00 | |
| 100 | 5235 | 362.05-02 | Design Review, Administrative, not otherwise specified | Reso 12-066 | \$5,000.00 Deposit and Actual + 20% | \$5,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.05-02 | Design Review, Legislative, not otherwise specified | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| Subdivision | | | | | | | |
| 100 | 5235 | 362.05-03 | Subdivision Map, Submission (Per application) | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.05-03 | Parcel Map, Submission (Per application) | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.05-03 | Lot Line Adjustment, Submission (Per application) | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.05-03 | Lot Merger, Submission (Per application) | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | | Final Map | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | | Extension of Tentative Map | Reso 12-066 | \$2,000.00 Deposit and Actual + 20% | \$2,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | | Certificate of Compliance | Reso 12-066 | \$500.00 Deposit and Actual + 20% | \$500.00 Deposit and Actual + 20% | |
| Zoning/Variance | | | | | | | |
| 100 | 5235 | 362.06-01 | Variance from Development Standards (Legislative) | Reso 12-066 | \$2,500.00 Deposit and Actual + 20% | \$2,500.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-01 | Variance from Development Standards (Administrative - Single Family Residential) | Reso 12-066 | \$380.00 | \$391.00 | |
| 100 | 5235 | 362.06-01 | Zoning Designation Change | Reso 12-066 | \$2,500.00 Deposit and Actual + 20% | \$2,500.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-01 | Zoning Text Amendment | Reso 12-066 | \$2,500.00 Deposit and Actual + 20% | \$2,500.00 Deposit and Actual + 20% | |
| Planning | | | | | | | |
| 100 | 5235 | 362.06-02 | Planned Development Plan (PDP) | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-04 | General Plan Amendment | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-02 | Development Agreement | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-02 | Specific Plan Original | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-02 | Specific Plan Amendment | Reso 12-066 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| Environmental Review | | | | | | | |
| 100 | 5235 | 362.06-03 | Environmental Impact Report | Reso 12-066 | \$50,000.00 Deposit and Actual + 20% | \$50,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-03 | Initial Study/ Negative Declaration | Reso 13-056 | \$10,000.00 Deposit and Actual + 20% | \$10,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-03 | Mitigation Monitoring Program | Reso 12-066 | \$5,000.00 Deposit and Actual + 20% | \$5,000.00 Deposit and Actual + 20% | |
| 100 | 5235 | 362.06-03 | County Clerk Filing | Reso 12-066 | \$375.00 City Admin Fee + Pass through of fee(s) set by County | \$375.00 City Admin Fee + Pass through of fee(s) set by County | |
| 100 | 5235 | 362.06-03 | DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program | Reso 12-066 | Pass through of fees set by Dept. of Fish & Game | Pass through of fees set by Dept. of Fish & Game | |
| Miscellaneous | | | | | | | |
| 100 | 5235 | 362.05-02 | Minor Modification (Percent applied to the total fee of approved application) | Reso 09-114 | 10% | 10% | |
| 100 | 5235 | 362.05-02 | Major Modification (Percent applied to the total fee of approved application) | Reso 09-114 | 50% | 50% | |
| 100 | 5238 | 362.06-02 | General Plan Update Cost Recovery (Percentage of construction valuation of any permit issued) | Reso 13-056 | 1% | 1% | |
| 100 | | | Preferential Parking District Permit | Reso 15-093 | \$50/Annually | \$50/Annually | |
| 100 | 5235 | Various | Investigation Fee (Penalty for not obtaining appropriate documentation and/or not paying for planning fees before work is started or done) | Reso 09-114 | Double the original fee | Double the original fee | |
| * All fees listed reflect the actual planning fee, plus the City's 5% imaging Fee and 5% Technology Enhancement Fee. | | | | | | | |
| Actual costs include all direct labor, direct materials, and other direct charges, including those of the City staff and outside vendors. City shall retain full authority and discretion in retaining consultants as needed to provide services. | | | | | | | |
| For fees paid by credit card, the City charges an additional administrative fee of \$2.00 per \$100, or increments thereof (e.g., for all fees between \$0 and \$100, a credit card fee of \$2.00 would be added; for all fees between \$100 and \$200, a \$4.00 credit card fee applies, etc.). | | | | | | | |
| BUILDING INSPECTION DIVISION (Note: The City of Hercules adopted the Contra Costa County Conservation & Development Dept. Fee Schedule) | | | | | | | |
| Building Permits | | | | | | | |
| | | | Valuation | | | | |
| 100 | 5238 | 331.01-00 | \$01 to 500 | Reso 14-014 | \$75.00 | \$75.00 | |
| 100 | 5238 | 331.01-00 | \$500.01 to \$2,000 | Reso 14-014 | \$75.00 | \$75.00 | |
| 100 | 5238 | 331.01-00 | \$2,000.01 to \$25,000 (\$75 for the first \$2,000.01 plus \$13.75 for each additional \$1,000) | Reso 14-014 | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|---------------------------------------|--------------|----------------|--|-----------------|-------------------------------------|-------------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 5238 | 331.01-00 | \$25,000.01 to \$50,000 (\$391.25 for the first \$25,000.01 plus \$9.90 for each additional \$1,000) | Reso 14-014 | | | |
| 100 | 5238 | 331.01-00 | \$50,000.01 to \$100,000 (\$638.75 for the first \$50,000.01 plus \$6.88 for each additional \$1,000) | Reso 14-014 | | | |
| 100 | 5238 | 331.01-00 | \$100,000.01 to \$500,000 (\$982.75 for the first \$100,000.01 plus \$5.50 for each additional \$1,000) | Reso 14-014 | | | |
| 100 | 5238 | 331.01-00 | \$500,00.01 to \$1,000,000 (\$3,182.75 for the first \$500,000.01 plus \$4.68 for each additional \$1,000) | Reso 14-014 | | | |
| 100 | 5238 | 331.01-00 | \$1,000,000.01 and up (\$5,522.75 for the first \$1,000,000.01 plus \$3.03 for each additional \$1,000) No cap | Reso 14-014 | | | |
| 100 | 5238 | 331.01-00 | Elevator permit | Reso 10-088 | \$57.00 | \$57.00 | |
| | | | Electrical Permits | Reso 14-014 | \$75.00 Minimum | \$75.00 Minimum | |
| 100 | 5238 | 331.02-00 | New residential (As % of building permit fee) | Reso 14-014 | 15% | 15% | |
| 100 | 5238 | 331.02-00 | All others (As % of building fee) | Reso 14-014 | 25% | 25% | |
| 100 | 5238 | 331.02-00 | Alterations, additions or modifications (As % of building fee) | Reso 14-014 | 20% | 20% | |
| 100 | 5238 | 331.02-00 | Plan check fee (As % of electrical fee) | Reso 14-014 | 65% | 65% | |
| | | | 1 (Commercial, only when electrical plans are not part of the building plan check package) | | | | |
| | | | Mechanical Permits | Reso 14-014 | \$75.00 Minimum | \$75.00 Minimum | |
| 100 | 5236 or 38 | 331.03-00 | New residential (As % of building permit fee) | Reso 14-014 | 10% | 10% | |
| 100 | 5236 or 38 | 331.03-00 | All others (As % of building fee) | Reso 14-014 | 15% | 15% | |
| 100 | 5236 or 38 | 331.03-00 | Alterations, additions or modifications (As % of building fee) | Reso 14-014 | 15% | 15% | |
| 100 | 5236 or 38 | 331.03-00 | Plan check fee (As % of mechanical fee) | Reso 14-014 | 65% | 65% | |
| | | | 1 (Commercial, only when mechanical plans are not part of the building plan check package) | | | | |
| | | | Insulation Permits | | | | |
| 100 | 5236 or 38 | 331.06-00 | New residential (As % of building permit fee) | Reso 09-114 | 8.5% | 8.5% | |
| 100 | 5236 or 38 | 331.06-00 | All others (As % of engineering estimate or contract price) | Reso 09-114 | 2% | 2% | |
| 100 | 5236 or 38 | 331.06-00 | Alterations, additions or modifications (As % of engineering estimate or contract price) | Reso 09-114 | 2% | 2% | |
| | | | Plumbing Permits | | \$75.00 Minimum | \$75.00 Minimum | |
| 100 | 5236 or 38 | 331.04-00 | New residential (As % of building permit fee) | Reso 14-014 | 15% | 15% | |
| 100 | 5236 or 38 | 331.04-00 | All others (As % of building fee) | Reso 14-014 | 20% | 20% | |
| 100 | 5236 or 38 | 331.04-00 | Alterations, additions or modifications (As % of building fee) | Reso 14-014 | 20% | 20% | |
| 100 | 5236 or 38 | 331.04-00 | Plan check fee (As % of plumbing permit fee) | Reso 14-014 | 65% | 65% | |
| | | | Miscellaneous Construction | | | | |
| 100 | 5236 or 38 | 331.10-00 | Accessory Buildings - use valuation for private garage | Reso 09-114 | See UBC | | |
| 100 | 5236 or 38 | 331.10-00 | Addition or Remodel - use low range of dwelling valuation | Reso 14-014 | See UBC | | |
| 100 | 5236 or 38 | 331.10-00 | Patio Deck - use 50% of private garage valuation | Reso 14-014 | See UBC | | |
| 100 | 5236 or 38 | 331.10-00 | Patio Shade Structure - use 50% of private garage valuation | Reso 14-014 | See UBC | | |
| 100 | 5236 or 38 | 331.10-00 | Retaining wall, wood - use 50% of private garage valuation | Reso 14-014 | See UBC | | |
| 100 | 5236 or 38 | 331.10-00 | Retaining wall, masonry - use valuation for private garage | Reso 14-014 | See UBC | | |
| | | | Plan Check Service | | | | |
| 100 | 5236 or 38 | 362.02-00 | New residential (As % of building permit fee) | Reso 14-014 | 65% | 65% | |
| 100 | 5236 or 38 | 362.02-00 | All other (As % of building permit fee) | Reso 14-014 | 65% | 65% | |
| 100 | 5236 or 38 | 362.02-00 | Decks, concrete slabs, termite reports (As % of build permit) (\$30.00 minimum) | Reso 14-014 | 65% | 65% | |
| 100 | 5236 or 38 | 362.02-00 | Retaining Walls using City provided pre-approved drawings (As % of building permit fee) | Reso 14-014 | 65% | 65% | |
| | | | Other Inspections and Fees | | | | |
| 100 | 5236 or 38 | 331.11-00 | Inspections outside normal hours | Reso 14-014 | \$59.00 | \$59.00 | |
| 100 | 5236 or 38 | 331.11-00 | Re-inspection fees assessed under provision of Section 305.8 | Reso 14-014 | \$59.00 | \$59.00 | |
| 100 | 5236 or 38 | 331.11-00 | Inspections for which no fee is specifically Indicated | Reso 14-014 | \$59.00 | \$59.00 | |
| 100 | 5236 or 38 | 362.02-00 | Additional plan review required by changes, additions or revisions to plans | Reso 14-014 | \$84.00 | \$84.00 | |
| 100 | 5236 or 38 | 362.02-00 | For use of outside consultants for plan checking and inspections, or both | Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 100 | 5236 or 38 | 331.00-80 | Title-24 Energy plan check fee | Reso 09-114 | 25% of building fee | 25% of building fee | |
| 100 | 5236 or 38 | 331.00-80 | Title-24 Accessibility plan check fee | Reso 09-114 | 25% of building fee | 25% of building fee | |
| 100 | 5236 or 38 | 331.05-00 | The City follows the most current edition of the UBC fee schedule for any fee that is not listed in this City fee schedule. | Reso 09-114 | See UBC | See UBC | |
| 100 | 5263 or 38 | 331.13-00 | Business Inspection Fee (Annually) | Reso 10-088 | \$153.00 | \$153.00 | |
| 100 | 5236 or 38 | 331.05-00 | Rental Inspection Fee (Every Two Years). For single family dwellings, town houses, group homes, and condominiums the fee is \$153.00. For apartments the fee is \$76.00 per unit or \$51.00 per unit if two or more units can be inspected simultaneously. The fees include one follow-up correction inspection, however any more than one will be at a rate of \$76.00 per inspection. For non-compliance with the Ordinance all fees will be double. | Reso 10-088 | \$51.00 to \$153.00 | \$51.00 to \$153.00 | |
| 100 | 5236 or 38 | 331.05-00 | Rental Inspection -- re-inspection/rescheduling | Reso 10-088 | \$76.00 | \$76.00 | |
| 100 | 5263 or 38 | 395.04-19 | Building Division and Training Fund: AB 1608 Compliance | Reso 09-169 | 3.00 for every \$1,000 of valuation | 3.00 for every \$1,000 of valuation | |
| PLANNING AND BUILDING DIVISION | | | | | | | |
| | | | See Contra Costa County Conservation and Development Department Fee Schedule link on the City of Hercules website or www.co.contra-costa.ca.us | | | | |
| | | | click on Departments | | | | |
| | | | click on Departments A-G | | | | |
| | | | click on Conservation & Development | | | | |
| | | | click on Applications & Permit Center | | | | |
| | | | Click on Conservation & Development Fee Schedule | | | | |
| | | | Note: If there are duplicates on the City of Hercules Master Fee Schedule with the Contra Costa County Conservation & Development Department Fee Schedule, | | | | |
| | | | the Contra Costa County Conservation & Development Department Fee Schedule will supersede the City of Hercules Master Fee Schedule. | | | | |
| CODE ENFORCEMENT | | | | | | | |
| | | | Service Fees | | | | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | |
|---|--------------|----------------|--|--------------------------------|-------------------------------|--|
| 7/1/2019 | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 |
| 100 | 5238 | | Code Enforcement - General Enforcement Fee | Reso 17-003 | Cost + 20% Administrative Fee | Cost + 20% Administrative Fee |
| 100 | 5238 | | Re-inspection for Hearing | Reso 10-088 | \$100.00 | \$103.00 |
| 100 | 5238 | | Request for Extension of Time | Reso 10-088 | \$75.00 | \$77.00 |
| 100 | 5238 | | Posting or Service of Notices | Reso 10-088 | \$75.00 | \$77.00 |
| 100 | 5238 | | Inspection Warrant | Reso 10-088 | \$250.00 | \$258.00 |
| 100 | 5238 | | Hearing before Hearing Officer | Reso 10-088 | \$200.00 | \$206.00 |
| 100 | 5238 | | Appeal to City Council | Reso 10-088 | \$200.00 | \$206.00 |
| 100 | 5238 | | Request for Entry | Reso 10-088 | \$150.00 | \$155.00 |
| | | | <u>Administrative Fees</u> | | | |
| 100 | 5238 | | Administrative Citation -Each Infraction -1st offense in 12 months | HMC1-4.01& 1.402 & Reso 17-003 | \$100.00 | \$100.00 |
| 100 | 5238 | | Administrative Citation -Each Infraction -2nd offense in 12 months | HMC1-4.01& 1.402 & Reso 17-003 | \$200.00 | \$200.00 |
| 100 | 5238 | | Administrative Citation -Each Infraction -3rd offense in 12 months | HMC1-4.01& 1.402 & Reso 17-003 | \$500.00 | \$500.00 |
| 100 | 5238 | | Abatement Warrant | Resos 10-088 & 17-003 | \$250.00 | \$258.00 |
| 100 | 5238 | | Lien and Special Assessment | Reso 10-088 | \$250.00 | \$258.00 |
| 100 | 5238 | | Recording of Certificate of Nuisance | Reso 10-088 | \$250.00 | \$258.00 |
| 100 | 5238 | | Release of Recordation | Reso 10-088 | \$125.00 | \$129.00 |
| 100 | 5238 | | Collection | Reso 10-088 | \$275.00 | \$283.00 |
| | | | <u>Actual Abatement Costs</u> | | | |
| 100 | 5238 | | Clean-up (Actual cost plus applicable fees from schedule) | Reso 10-088 | Cost + 20% Admin Fee | Cost + 20% Admin Fee |
| 100 | 5238 | | Dumping (Actual cost plus applicable fees from schedule) | Reso 10-088 | Cost + 20% Admin Fee | Cost + 20% Admin Fee |
| 100 | 5238 | | Building Secured by City (Actual cost plus applicable fees from schedule) | Reso 10-088 | Cost | Cost |
| 100 | 5238 | | Permit to Secure Building by Owner | Reso 10-088 | Calculated based on valuation | Calculated based on valuation |
| 100 | 5238 | | Release of Non-Storm Water Discharges into City Storm Water System | Reso 10-088 | \$150.00 | \$155.00 |
| 100 | 5238 | | City Clean-Up of Non-Storm Water Discharges | Reso 10-088 | Cost + 20% Administrative Fee | Cost + 20% Administrative Fee |
| | | | <u>Vehicle Abatement Fees</u> | | | |
| 100 | 5238 | | Vehicle Abatement Warrant | Reso 10-088 | \$250.00 | \$258.00 |
| 100 | 5238 | | Vehicle Release Fee | Reso 10-088 | \$150.00 | \$155.00 |
| 100 | 5238 | | First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance | Reso 10-088 | \$225.00 | \$232.00 |
| 100 | 5238 | | Each Additional Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance | Reso 10-088 | \$100.00 | \$103.00 |
| 100 | 5238 | | Appeal to City Council | Reso 10-088 | \$200.00 | \$206.00 |
| COMMUNITY DEVELOPMENT DEPARTMENT | | | | | | |
| | | | Development Impact Fees | | | |
| | | | Single Family (Per dwelling unit) | | | |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 11-132 | \$1,475.00 | \$1,519.00 |
| | | | Public Benefit for the Bayfront Project only | Resos 11-132 & 17-002 | \$4,000.00 | \$4,120.00 |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 11-132 | \$717.00 | \$739.00 |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 10-088 | \$1,269.00 | \$1,307.00 |
| 246 | 5238 | 362.50-00 | Fire Facilities | Reso 19-018 | \$1,029.00 | \$1,344.00 |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$982.00 | \$5,346.75 |
| 420 | 0000 | 368.10-00 | Sewer Facilities | Reso 10-088 | \$4,048.00 | \$4,169.00 |
| 242 | 5238 | 362.45-00 | Community Development Tax | Reso 11-132 | \$1,500.00 | \$1,545.00 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-011 | \$2,904.00 | \$5,439.00 |
| | | | Multi Family (Per dwelling unit) | | | |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 11-132 | \$895.00 | \$922.00 |
| | | | Public Benefit for the Bayfront Project only | Resos 11-132 & 17-002 | \$2,350.00 | \$2,421.00 |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 11-132 | \$448.00 | \$461.00 |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 10-088 | \$792.00 | \$816.00 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-011 | | \$3,024.75 |
| | | | Accessory Dwelling Unit (per unit) | | | |
| | | | Fire Facilities (MF - Apartment) | Reso 19-018 | | \$828.80 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 10-088 | | |
| 246 | 5238 | 362.50-00 | Fire Facilities (MF - Accessory Dwelling Units) | Reso 19-018 | \$662.00 | \$625.00 |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$603.00 | \$3,024.75 |
| 420 | 0000 | 368.10-00 | Sewer Facilities | Reso 10-088 | \$4,048.00 | \$4,169.00 |
| 242 | 5238 | 362.45-00 | Community Development Tax | Reso 11-132 | \$1,500.00 | \$1,545.00 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-017 | \$1,844.00 | \$2,679.00 |
| | | | Retail - Flex (Per building square foot) | Reso 17-002 | | |
| | | | Public Benefit for the Bayfront Project only | Resos 11-132 & 17-002 | \$0.20 | Missed in the draft fee schedule, but Council asked that it be added which was originally intended |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 09-114 | N/A | N/A |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 10-088 | \$0.58 | \$0.59 |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 10-088 | \$0.26 | \$0.26 |
| 246 | 5238 | 362.50-00 | Fire Facilities | Reso 19-018 | \$0.54 | \$0.672 |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$2.01 | \$7.19 |
| 420 | 0000 | 368.10-00 | Sewer Facilities | Reso 10-088 | \$0.54 | \$0.56 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-017 | \$2.04 | \$6.59 |
| | | | Office (Per building square foot) | | | |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 09-114 | N/A | N/A |
| | | | Public Benefit for the Bayfront Project only | Resos 11-132 & 17-002 | \$0.20 | \$0.21 |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 11-132 | \$0.24 | \$0.25 |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 10-088 | \$0.43 | \$0.44 |
| 246 | 5238 | 362.50-00 | Fire Facilities | Reso 19-018 | \$0.72 | \$0.904 |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$1.45 | \$6.26 |
| 420 | 0000 | 368.10-00 | Sewer Facilities | Reso 10-088 | \$1.08 | \$1.11 |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-017 | \$3.93 | \$8.72 |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|--|-----------------------|---|---|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| | | | Industrial (Per building square foot) | | | | |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 09-114 | N/A | N/A | |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 10-088 | \$0.41 | \$0.42 | |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 10-088 | \$0.18 | \$0.19 | |
| 246 | 5238 | 362.50-00 | Fire Facilities | Reso 19-018 | \$0.31 | \$0.384 | |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$4.77 | \$5.83 | |
| 420 | 0000 | 368.10-00 | Sewer Facilities | Resos 11-132 & 17-002 | \$1.08 | \$1.11 | |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-017 | \$2.74 | \$5.56 | |
| | | | Hotel (Per room) | | | | |
| 247 | 5238 | 362.50-00 | Park and Recreation Facilities | Reso 09-114 | N/A | N/A | |
| | | | Public Benefit for the Bayfront Project only | Resos 11-132 & 17-002 | \$20.00 | \$20.60 | |
| 241 | 5238 | 362.50-00 | General Public Facilities | Reso 11-132 | \$23.50 | \$24.21 | |
| 244 | 5238 | 362.50-00 | Police Facilities | Reso 09-114 | \$26.00 | \$26.78 | |
| 246 | 5238 | 362.50-00 | Fire Facilities | Reso 19-018 | \$94.00 | 101.00 | |
| 261 | 5238 | 362.50-00 | Transportation Facilities Fee | Reso 19-011 | \$176.00 | \$1,960.50 | |
| 264 | 5238 | 362.55-00 | West County Sub-regional Transportation Mitigation Fee ¹ | Reso 19-017 | \$2,197.00 | \$3,481.00 | |
| | | | Other Community Development Fees | | | | |
| | | | Other Sub-regional Transportation Mitigation (STMP) Fees: | | | | |
| 264 | 5238 | 362.55-00 | Senior Housing (Per dwelling unit) ¹ | Reso 19-017 | \$784.00 | \$1,469.00 | |
| 264 | 5238 | 362.55-00 | Storage Facility (Per building square foot) ¹ | Reso 19-017 | \$0.59 | \$0.76 | |
| 264 | 5238 | 362.55-00 | Church (Per building square foot) ¹ | Reso 10-088 | \$1.77 | \$0.00 | |
| 264 | 5238 | 362.55-00 | Hospital (Per building square foot) ¹ | Reso 10-088 | \$4.71 | \$0.00 | |
| 264 | 5238 | 362.55-00 | Other buildings not listed (Per AM peak hour trips generated) ¹ | Reso 19-017 | \$3,924.00 | \$7,350.00 | |
| | | | Other City Transportation Facilities Fee | Reso 19-017 | | | |
| 264 | 5238 | 362.55-00 | Fast Food (per sq. ft.) | Reso 19-011 | | \$32.83 | |
| | | | Fuel Station (pe pump) | Reso 19-011 | | \$5,758.50 | |
| 100 | 5238 | 331.12-00 | SMIP Fee Residential | Reso 14-014 | \$10 per each \$100,000 of building valuation | \$10 per each \$100,000 of building valuation | |
| 100 | 5238 | 331.12-00 | SMIP Fee Commercial | Reso 14-014 | \$10 per each \$100,000 of building valuation | \$10 per each \$100,000 of building valuation | |
| | | | Green Building Fee Schedule: ³ | | | | |
| 100 | 5328 | | \$1.00 - \$25,000.00 Permit Valuation | | \$1.00 | \$1.00 | |
| 100 | 5328 | | \$25,001.00 - \$50,000.00 Permit Valuation | | \$2.00 | \$2.00 | |
| 100 | 5328 | | \$50,001.00 - \$75,000.00 Permit Valuation | | \$3.00 | \$3.00 | |
| 100 | 5328 | | \$75,001.00 - \$100,000.00 Permit Valuation | | \$4.00 | \$4.00 | |
| 100 | 5328 | | Every \$25,000.00 or fraction thereof above \$100,000.00 | | Add \$1.00 | Add \$1.00 | |
| 100 | 5238 | 331.05-00 | Demo inspection Review | Reso 10-088 | \$69.00 | \$69.00 | |
| 100 | 5238 | 331.10-00 | Filing Fee | Reso 09-114 | 25% of Building Fee | 25% of Building Fee | |
| | | | ¹ STMP fees are collected by the City and remitted to WCCTA. | | | | |
| | | | ² SMIP fees are collected by the City and remitted to State of California | | | | |
| | | | ³ GBF fees are collected by the City and remitted to State of California | | | | |
| AFFORDABLE HOUSING PROGRAM | | | | | | | |
| 640 | 6000 | 395.00-00 | Affordable Housing In-Lieu Fee | RDA Reso 09-114 | Per Code | Per Code | |
| 640 | 6000 | 395.00-00 | Annual Compliance/Monitoring Fee | RDA Reso 09-114 | \$29.00 | \$30.00 | |
| 640 | 6000 | 395.00-00 | Code Compliance Inspection | Reso 10-088 | \$144.00 | \$148.00 | |
| 640 | 6000 | 369.07-01 | Credit | RDA Reso 09-114 | \$29.00 | \$30.00 | |
| 640 | 6000 | 395.00-00 | Default Monitoring | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 640 | 6000 | 395.00-00 | Foreclosure (Fee charged by 3rd party service provider) | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 640 | 6000 | 369.07-93 | Homebuyer Education | Reso 10-088 | \$31.00 | \$32.00 | |
| 640 | 6000 | 395.00-00 | Loan Documents Preparation Fee | Reso 10-088 | \$288.00 | \$297.00 | |
| 640 | 6000 | 395.00-00 | Notary (First signature) | RDA Reso 09-114 | \$11.00 | \$11.00 | |
| 640 | 6000 | 395.00-00 | Each additional signature | RDA Reso 09-114 | \$6.00 | \$6.00 | |
| 640 | 6000 | 395.00-00 | Pay-Off Demand | Reso 10-088 | \$58.00 | \$60.00 | |
| 640 | 6000 | 395.00-00 | Rehab Work Write-up/Inspection Fee | Reso 10-088 | \$86.00 | \$89.00 | |
| 640 | 6000 | 395.00-00 | Reconveyance | Reso 10-088 | \$144.00 | \$148.00 | |
| 640 | 6000 | 395.00-00 | Recording Fee (Fee paid to County Recorder) | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 640 | 6000 | 395.00-00 | Resale Restriction Calculation | Reso 10-088 | \$58.00 | \$60.00 | |
| 640 | 6000 | 395.00-00 | Subordination | Reso 10-088 | \$144.00 | \$148.00 | |
| 640 | 6000 | 395.00-00 | Wiring Fee | RDA Reso 09-114 | \$21.00 | \$22.00 | |
| BUSINESS DEVELOPMENT PROGRAM | | | | | | | |
| 601 | 0000 | 395.00-00 | Application Packaging Fee | Reso 11-079 | \$60.00 | \$62.00 | |
| 601 | 0000 | 395.00-00 | Default Monitoring | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 601 | 0000 | 395.00-00 | Foreclosure (Fee charged by 3rd party service provider) | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 601 | 0000 | 395.00-00 | Loan Documents Preparation Fee | Reso 11-079 | \$300.00 | \$309.00 | |
| 601 | 0000 | 395.00-00 | Notary (First signature) | Reso 11-079 | \$10.00 | \$10.00 | |
| 601 | 0000 | 395.00-00 | Each additional signature | RDA Reso 09-114 | \$6.00 | \$6.00 | |
| 601 | 0000 | 395.00-00 | Pay-Off Demand | Reso 11-079 | \$60.00 | \$62.00 | |
| 601 | 0000 | 395.00-00 | Reconveyance | Reso 11-079 | \$150.00 | \$155.00 | |
| 601 | 0000 | 395.00-00 | Recording Fee (Fee paid to County Recorder) | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 601 | 0000 | 395.00-00 | Subordination | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 601 | 0000 | 395.00-00 | Title Insurance | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|--|------------------------|---|--|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 601 | 0000 | 395.00-00 | Wiring Fee | RDA Reso 09-114 | Actual cost + 10% admin fee | Actual cost + 20% admin fee | |
| 601 | 0000 | 395.00-00 | Late Fee (Per day after due date) | RDA Reso 09-114 | \$5.00 | \$5.00 | |
| BUSINESS LICENSE FEES | | | | | | | |
| | | | <u>Retail, Wholesale, Service, and Manufacturer</u> | | | | |
| | | | <u>Based On Average Monthly Gross Receipts (Annual Fee)</u> | | | | |
| 100 | 0000 | 316.00-00 | Disability Access and Education Fee (30% to be paid to Division of the State Architect) | GCS 4467 & Reso 17-003 | 70% of the \$1 is for the City and 30% is paid to DSA | Division of the State Architect mandated \$1.00 Fee. | |
| 100 | 0000 | 316.00-00 | Zero to \$1,000 | HMC 8-6.1-6 | \$42.00 | \$42.00 | |
| 100 | 0000 | 316.00-00 | 1,000.01 to 1,500 | HMC 8-6.1-6 | \$52.00 | \$52.00 | |
| 100 | 0000 | 316.00-00 | 1,500.01 to 2,000 | HMC 8-6.1-6 | \$62.00 | \$62.00 | |
| 100 | 0000 | 316.00-00 | 2,000.01 to 3,000 | HMC 8-6.1-6 | \$82.00 | \$82.00 | |
| 100 | 0000 | 316.00-00 | 3,000.01 to 4,000 | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | 4,000.01 to 5,000 | HMC 8-6.1-6 | \$123.00 | \$123.00 | |
| 100 | 0000 | 316.00-00 | 5,000.01 to 6,000 | HMC 8-6.1-6 | \$143.00 | \$143.00 | |
| 100 | 0000 | 316.00-00 | 6,000.01 to 8,000 | HMC 8-6.1-6 | \$164.00 | \$164.00 | |
| 100 | 0000 | 316.00-00 | 8,000.01 to 10,000 | HMC 8-6.1-6 | \$184.00 | \$184.00 | |
| 100 | 0000 | 316.00-00 | 10,000.01 to 12,000 | HMC 8-6.1-6 | \$204.00 | \$204.00 | |
| 100 | 0000 | 316.00-00 | 12,000.01 to 14,000 | HMC 8-6.1-6 | \$225.00 | \$225.00 | |
| 100 | 0000 | 316.00-00 | 14,000.01 to 16,000 | HMC 8-6.1-6 | \$245.00 | \$245.00 | |
| 100 | 0000 | 316.00-00 | 16,000.01 to 18,000 | HMC 8-6.1-6 | \$265.00 | \$265.00 | |
| 100 | 0000 | 316.00-00 | 18,000.01 to 20,000 | HMC 8-6.1-6 | \$286.00 | \$286.00 | |
| 100 | 0000 | 316.00-00 | 20,000.01 to 25,000 | HMC 8-6.1-6 | \$326.00 | \$326.00 | |
| 100 | 0000 | 316.00-00 | 25,000.01 to 30,000 | HMC 8-6.1-6 | \$367.00 | \$367.00 | |
| 100 | 0000 | 316.00-00 | 30,000.01 to 35,000 | HMC 8-6.1-6 | \$408.00 | \$408.00 | |
| 100 | 0000 | 316.00-00 | 35,000.01 to 40,000 | HMC 8-6.1-6 | \$448.00 | \$448.00 | |
| 100 | 0000 | 316.00-00 | 40,000.01 to 45,000 | HMC 8-6.1-6 | \$489.00 | \$489.00 | |
| 100 | 0000 | 316.00-00 | 45,000.01 to 50,000 | HMC 8-6.1-6 | \$530.00 | \$530.00 | |
| 100 | 0000 | 316.00-00 | 50,000.01 to 60,000 | HMC 8-6.1-6 | \$571.00 | \$571.00 | |
| 100 | 0000 | 316.00-00 | 60,000.01 to 70,000 | HMC 8-6.1-6 | \$611.00 | \$611.00 | |
| 100 | 0000 | 316.00-00 | 70,000.01 to 80,000 | HMC 8-6.1-6 | \$652.00 | \$652.00 | |
| 100 | 0000 | 316.00-00 | 80,000.01 to 90,000 | HMC 8-6.1-6 | \$693.00 | \$693.00 | |
| 100 | 0000 | 316.00-00 | 90,000.01 to 100,000 | HMC 8-6.1-6 | \$733.00 | \$733.00 | |
| 100 | 0000 | 316.00-00 | 100,000.01 to 130,000 | HMC 8-6.1-6 | \$815.00 | \$815.00 | |
| 100 | 0000 | 316.00-00 | 130,000.01 to 160,000 | HMC 8-6.1-6 | \$896.00 | \$896.00 | |
| 100 | 0000 | 316.00-00 | 160,000.01 to 200,000 | HMC 8-6.1-6 | \$1,018.00 | \$1,018.00 | |
| 100 | 0000 | 316.00-00 | 200,000.01 to 350,000 | HMC 8-6.1-6 | \$1,221.00 | \$1,221.00 | |
| 100 | 0000 | 316.00-00 | 350,000.01 to 500,000 | HMC 8-6.1-6 | \$1,425.00 | \$1,425.00 | |
| 100 | 0000 | 316.00-00 | 500,000.01 to 650,000 | HMC 8-6.1-6 | \$1,730.00 | \$1,730.00 | |
| 100 | 0000 | 316.00-00 | 650,000.01 to 800,000 | HMC 8-6.1-6 | \$2,035.00 | \$2,035.00 | |
| 100 | 0000 | 316.00-00 | 800,000.01 to 1,000,000 | HMC 8-6.1-6 | \$2,442.00 | \$2,442.00 | |
| 100 | 0000 | 316.00-00 | 1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to \$2M) | HMC 8-6.1-6 | \$2,442.00 | \$2,442.00 | |
| 100 | 0000 | 316.00-00 | 2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to \$4M) | HMC 8-6.1-6 | \$3,459.00 | \$3,459.00 | |
| 100 | 0000 | 316.00-00 | 4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to \$7M) | HMC 8-6.1-6 | \$5,086.00 | \$5,086.00 | |
| 100 | 0000 | 316.00-00 | 7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to \$10M) | HMC 8-6.1-6 | \$6,917.00 | \$6,917.00 | |
| 100 | 0000 | 316.00-00 | Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap) | HMC 8-6.1-6 | \$8,137.00 | \$8,137.00 | |
| | | | <u>Contractor and Subcontractor</u> | | | | |
| | | | <u>Based On Average Monthly Gross Receipts (Quarterly Fee)</u> | | | | |
| 100 | 0000 | 316.00-00 | Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for 1/2, 3/4, or full year) | HMC 8-6.1-6 | \$26.00 | \$26.00 | |
| 100 | 0000 | 316.00-00 | 4,000.01 to 5,000 | HMC 8-6.1-6 | \$32.00 | \$32.00 | |
| 100 | 0000 | 316.00-00 | 5,000.01 to 6,000 | HMC 8-6.1-6 | \$37.00 | \$37.00 | |
| 100 | 0000 | 316.00-00 | 6,000.01 to 8,000 | HMC 8-6.1-6 | \$42.00 | \$42.00 | |
| 100 | 0000 | 316.00-00 | 8,000.01 to 10,000 | HMC 8-6.1-6 | \$47.00 | \$47.00 | |
| 100 | 0000 | 316.00-00 | 10,000.01 to 12,000 | HMC 8-6.1-6 | \$52.00 | \$52.00 | |
| 100 | 0000 | 316.00-00 | 12,000.01 to 14,000 | HMC 8-6.1-6 | \$57.00 | \$57.00 | |
| 100 | 0000 | 316.00-00 | 14,000.01 to 16,000 | HMC 8-6.1-6 | \$62.00 | \$62.00 | |
| 100 | 0000 | 316.00-00 | 16,000.01 to 18,000 | HMC 8-6.1-6 | \$67.00 | \$67.00 | |
| 100 | 0000 | 316.00-00 | 18,000.01 to 20,000 | HMC 8-6.1-6 | \$72.00 | \$72.00 | |
| 100 | 0000 | 316.00-00 | 20,000.01 to 25,000 | HMC 8-6.1-6 | \$82.00 | \$82.00 | |
| 100 | 0000 | 316.00-00 | 25,000.01 to 30,000 | HMC 8-6.1-6 | \$93.00 | \$93.00 | |
| 100 | 0000 | 316.00-00 | 30,000.01 to 35,000 | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | 35,000.01 to 40,000 | HMC 8-6.1-6 | \$113.00 | \$113.00 | |
| 100 | 0000 | 316.00-00 | 40,000.01 to 45,000 | HMC 8-6.1-6 | \$133.00 | \$133.00 | |
| 100 | 0000 | 316.00-00 | 45,000.01 to 50,000 | HMC 8-6.1-6 | \$133.00 | \$133.00 | |
| 100 | 0000 | 316.00-00 | 50,000.01 to 60,000 | HMC 8-6.1-6 | \$143.00 | \$143.00 | |
| 100 | 0000 | 316.00-00 | 60,000.01 to 70,000 | HMC 8-6.1-6 | \$154.00 | \$154.00 | |
| 100 | 0000 | 316.00-00 | 70,000.01 to 80,000 | HMC 8-6.1-6 | \$164.00 | \$164.00 | |
| 100 | 0000 | 316.00-00 | 80,000.01 to 90,000 | HMC 8-6.1-6 | \$174.00 | \$174.00 | |
| 100 | 0000 | 316.00-00 | 90,000.01 to 100,000 | HMC 8-6.1-6 | \$184.00 | \$184.00 | |
| 100 | 0000 | 316.00-00 | 100,000.01 to 130,000 | HMC 8-6.1-6 | \$204.00 | \$204.00 | |
| 100 | 0000 | 316.00-00 | 130,000.01 to 160,000 | HMC 8-6.1-6 | \$225.00 | \$225.00 | |
| 100 | 0000 | 316.00-00 | 160,000.01 to 200,000 | HMC 8-6.1-6 | \$255.00 | \$255.00 | |
| 100 | 0000 | 316.00-00 | 200,000.01 to 350,000 | HMC 8-6.1-6 | \$306.00 | \$306.00 | |
| 100 | 0000 | 316.00-00 | 350,000.01 to 500,000 | HMC 8-6.1-6 | \$357.00 | \$357.00 | |
| 100 | 0000 | 316.00-00 | 500,000.01 to 650,000 | HMC 8-6.1-6 | \$433.00 | \$433.00 | |
| 100 | 0000 | 316.00-00 | 650,000.01 to 800,000 | HMC 8-6.1-6 | \$510.00 | \$510.00 | |
| 100 | 0000 | 316.00-00 | 800,000.01 to 1,000,000 | HMC 8-6.1-6 | \$611.00 | \$611.00 | |
| 100 | 0000 | 316.00-00 | 1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to \$2M) | HMC 8-6.1-6 | \$611.00 | \$611.00 | |
| 100 | 0000 | 316.00-00 | 2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to \$4M) | HMC 8-6.1-6 | \$865.00 | \$865.00 | |

| CITY OF HERCULES MASTER FEE SCHEDULE | | | | | | | |
|--------------------------------------|--------------|----------------|--|-----------------|-----------------------------|-----------------------------------|--|
| 7/1/2019 | | | | | | | |
| FUND NUMBER | DEPT. NUMBER | ACCOUNT NUMBER | FEE | LEGAL AUTHORITY | CURRENT FEE THRU 06/30/2019 | PROPOSED FY 19-20 FEES 07/01/2019 | |
| 100 | 0000 | 316.00-00 | 4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to \$7M) | HMC 8-6.1-6 | \$1,272.00 | \$1,272.00 | |
| 100 | 0000 | 316.00-00 | 7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to \$10M) | HMC 8-6.1-6 | \$1,730.00 | \$1,730.00 | |
| 100 | 0000 | 316.00-00 | Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap) | HMC 8-6.1-6 | \$2,035.00 | \$2,035.00 | |
| | | | Miscellaneous Business Fees | | | | |
| | | | (Fees Based On Various Frequencies Or Units) | | | | |
| 100 | 0000 | 316.00-00 | Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross Receipts Tax). | HMC 8-6.1-6 | \$21.00 | \$21.00 | |
| 100 | 0000 | 316.00-00 | Boxing and wrestling matches (Per exhibition). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | Carnivals (Per week). | HMC 8-6.1-6 | \$510.00 | \$510.00 | |
| 100 | 0000 | 316.00-00 | Circuses (Per day). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | Coin operated amusement devices (Per year per device). | HMC 8-6.1-6 | \$204.00 | \$204.00 | |
| 100 | 0000 | 316.00-00 | Dances at which admission is charged (Each date). | HMC 8-6.1-6 | \$52.00 | \$52.00 | |
| 100 | 0000 | 316.00-00 | Farmers Market (Per year) | HMC 8-6.1-6 | \$16.00 | \$16.00 | |
| 100 | 0000 | 316.00-00 | Merry-go-rounds (Per day). | HMC 8-6.1-6 | \$11.00 | \$11.00 | |
| 100 | 0000 | 316.00-00 | Portable skating rinks (Per quarter). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | Peddling or soliciting (Per quarter). | HMC 8-6.1-6 | \$52.00 | \$52.00 | |
| 100 | 0000 | 316.00-00 | Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer, Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Per each professional per year). | HMC 8-6.1-6 | \$164.00 | \$164.00 | |
| 100 | 0000 | 316.00-00 | Selling bankrupt, depreciated or damaged stock of goods, when the same are presented as being sold for less than in the usual course of business (Per quarter). | HMC 8-6.1-6 | \$408.00 | \$408.00 | |
| 100 | 0000 | 316.00-00 | Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or ring throwing or any similar exhibitions for which no other rate is fixed herein (Per week). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | Traveling, advertising and sales promotional enterprises, whether operating directly or under the sponsorship of a local organization, where any remuneration is received by such enterprise for its activity within the City (Per quarter). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| | | | Traveling theatrical promoters or enterprises, whether operating directly or under sponsorship of a local organization for theatrical performances in the City, at which admission is charged. | | | | |
| 100 | 0000 | 316.00-00 | (Per day for first three days). | HMC 8-6.1-6 | \$21.00 | \$21.00 | |
| 100 | 0000 | 316.00-00 | (Per day thereafter). | HMC 8-6.1-6 | \$13.00 | \$13.00 | |
| 100 | 0000 | 316.00-00 | Trucks using City streets for the transportation of goods, wares, and merchandise, except as are exempted from the payment of municipal license fees by state or federal law, and except when such trucks are used in connection with businesses already paying a license fee under this Chapter, and except those who are under the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306 of the Public Utilities Code (Per year per truck). | HMC 8-6.1-6 | \$103.00 | \$103.00 | |
| 100 | 0000 | 316.00-00 | Vending Machines (Per year per machine). | HMC 8-6.1-6 | \$42.00 | \$42.00 | |