

City of Hercules

111 Civic Drive
Hercules, CA 94547



Meeting Agenda

Monday, July 9, 2018

Special Workshop - 6:30 p.m.

Regular Meeting - 7:00 p.m.

Community and Library Services Commission

Evangelia Ward-Jackson, Chair

Han Chen, Vice Chair

Brian Campbell-Miller, Commissioner

Nina Nguyen, Student Commissioner

I. SPECIAL MEETING - 6:30 P.M. - CALL TO ORDER - ROLL CALL

II. WORKSHOP

1. [18-240](#) How to Support Rotary and the Efforts of the Heritage Garden

III. REGULAR MEETING - 7:00 P.M. - CALL TO ORDER - ROLL CALL

IV. PLEDGE OF ALLEGIANCE

V. INTRODUCTIONS/PRESENTATIONS

1. [18-241](#) Staff in the Spotlight, Maria Rubio - G.E.M. Award Recipient

VI. AGENDA ADDITIONS/DELETIONS

VII. PUBLIC COMMUNICATIONS

VIII. DIRECTOR REPORT

1. [18-242](#) Parks and Recreation Monthly Reports (June)

Attachments: [MONTHLY REPORT - PR - June 2018 - 20180709](#)

2. [18-243](#) Library Manager Monthly Report (June)

Attachments: [MONTHLY REPORT - Library - 20180709](#)

IX. CONSENT CALENDAR

1. [18-244](#) Meeting Minutes - June 11, 2018 Meeting

Attachments: [MINUTES-CLSC-June 2018 - 180709](#)

X. DISCUSSION AND/OR ACTION ITEMS

1. [18-245](#) Nonprofit Presentation and Renewal Process for 2019
2. [18-246](#) Holiday Tree Lighting Event and Preparations

XI. COMMISSIONER REPORTS AND ANNOUNCEMENTS

XII. FUTURE AGENDA ITEMS

XIII. ADJOURNMENT

The next Regular Meeting of the Commission will be held on Monday, September 10, 2018 at 7:00 p.m. in the Council Chambers. A Special Meeting may proceed the Regular Meeting in the form of a Workshop at 6:30 p.m.

Agendas are posted in accordance with Government Code Section 54954.2(a) or Section 54956. Members of the public can view electronic agendas and staff reports from the City's website at www.ci.hercules.ca.us and can receive e-mail notification of agenda postings by signing up to receive an e-notice from the City's website. Agendas and staff reports may also be obtained by contacting the Administrative Services Department at (510) 799-8215.

Posted: July 5, 2018

THE COMMISSION ADHERES TO THE FOLLOWING POLICIES, PROCEDURES AND REGULATIONS REGARDING COMMISSION MEETINGS

SPECIAL ACCOMODATIONS: In compliance with the Americans with Disabilities Act, if you require special accommodations to participate at a commission meeting, please contact the City Clerk at 510-799-8215 at least 48 hours prior to the meeting.

AGENDA ITEMS: Persons wishing to add an item to an agenda must submit the final written documentation 12 calendar days prior to the meeting. The City retains the discretion whether to add items to the agenda. Persons wishing to address the Commission otherwise may make comments during the Public Communication period of the meeting.

AGENDA POSTING: Agendas of regular commission meetings are posted at least 72 hours prior to the meeting at City Hall, the Hercules Swim Center, Ohlone Child Care Center, Hercules Post Office, and on the City's website (www.ci.hercules.ca.us),

PUBLIC COMMUNICATIONS: Persons who wish to address the Commission should complete the speaker form prior to the Commission's consideration of the item on the agenda.

Anyone who wishes to address the Commission on a topic that is not on the agenda and is relevant to the Commission should complete the speaker form prior to the start of the meeting. Speakers will be called upon during the Public Communication portion of the meeting. In accordance with the Brown Act, the Commission may not take action on items not listed on the agenda. The Commission may refer to staff any matters brought before them at this time and those matters may be placed on a future agenda.

In the interests of conducting an orderly and efficient meeting, speakers will be limited to three (3) minutes.

Anyone may also submit written comments at any time before or during the meeting.

Written and oral comments become part of the public record. Oral comments are summarized in the minutes of the commission's meeting.

CONSENT CALENDAR: All matters listed under Consent Calendar are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Commission or a member of the public prior to the time the Commission votes on the motion to adopt.

COMMISSIONER REPORTS AND ANNOUNCEMENTS: This is the time for brief announcements by commissioners on issues of interests to the community. In accordance with provisions of the Brown Act, matters which do not appear on the agenda, but require Commission discussion may be either (a) referred to staff or other resources for factual information or (b) placed on a future meeting agenda.

LEGAL CHALLENGES: If you challenge a decision of the Commission in court, you may be limited to raising only those issues you or someone else raised at the meeting or in written correspondence delivered at, or prior to, the meeting. Actions challenging Commission decisions shall be subject to the time limitations contained in Code of Civil Procedure Section 1094.6. In order to ensure the efficient conduct of meetings, and to provide opportunities for all interested persons to speak and be heard, the Commission will adhere to the following meeting procedures:



Legislation Details (With Text)

File #: 18-240 **Version:** 1 **Name:**

Type: Workshop **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: How to Support Rotary and the Efforts of the Heritage Garden

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

How to Support Rotary and the Efforts of the Heritage Garden



Legislation Details (With Text)

File #: 18-241 **Version:** 1 **Name:**

Type: Introductions/Presentation **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: Staff in the Spotlight, Maria Rubio - G.E.M. Award Recipient

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Staff in the Spotlight, Maria Rubio - G.E.M. Award Recipient



Legislation Details (With Text)

File #: 18-242 **Version:** 1 **Name:**

Type: Director Report **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: Parks and Recreation Monthly Reports (June)

Sponsors:

Indexes:

Code sections:

Attachments: [MONTHLY REPORT - PR - June 2018 - 20180709](#)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Parks and Recreation Monthly Reports (June)



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Project/Program: Parks & Recreation Department Activities
Lead Staff: Christopher Roke, Parks & Recreation Director

Description: The Parks and Recreation Department leads and/or is involved with many community activities and events all year long. We also collect fees for various classes and services provided to the community.

Status: In June 2018 the department brought in **\$163,521.44** in revenue. Year to Date Revenue for Fiscal Year 2017-18 is **\$1,741,557.36** (highest single year revenue since 2010-11, and the 2nd highest overall).

The increased revenue is a direct reflection of larger numbers in the our Camp Dynamite program, additional Swim Lessons, the revised structure to our youth programs in particular the rebranding of our before and after school programs and the addition of classes in the Tiny Tot program.

Accomplishments/Items in Progress:

- Held FREE Movie in the park on June 15. The City showed “The Last Airbender”.
- On May 4, we held the first annual joint “May the 4th Be With You Day” in partnership with the Library and the Chamber of Commerce. There were approximately 200 people in attendance.
- April 23-26, we held a very productive and successful Rec Expo Week.
- The Eggstravaganza was held at the Sr. Center Saturday, March 31. Great job by our TYC!
- We had a great turnout for Preschool Registration March 27, 2018.
- Our Summer Activity Guide arrived March 26. We are super excited about our new line up featuring programs like Breakfast Club, LIT/CIT, Movies in the Park, swim lessons, extended trips, and a plethora of summer camp options
- Classes in the Winter/Spring Activity Guide began in January.
- Held several successful special events thus far in 2017-18, including but not limited to:
 - Winter Wonderland Workshop: Saturday, December 16, 2017
 - Holiday Tree Lighting event: Sunday, December 3, 2017.
 - 2nd Annual Social Bite: at the Bayfront, on Saturday, September 16, 2017.
 - Over 20 food trucks & vendors, merchants, entertainment and a car show. With an estimated attendance of 4,000 (+/-).
- Successfully rebranded the child care program for 2017-18 school year.
- Successfully rebranded morning care program, now the Breakfast Club.
- Increased numbers in City Summer Camp “Camp Dynamite”.
- Enhancements for Parks and Recreation from City Council approved 17-18FY budget...
 - The (2) new 15-passenger vans have arrived and put in to rotation.
 - New pool covers also arrived and were immediately put to use. And more.

Project/Program: Community & Library Services Commission
Lead Staff: Christopher Roke, Parks & Recreation Director



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Description: The Community and Library Services Commission provides information to and advises the City Council on items related to the City's library, recreation, parks, and community services programs, including the general use of park facilities and matters relating to the community's recreational and service needs.

Status: The Commission spent time in 2017 updating the Nonprofit renewal packet for City Recognized Nonprofit groups. In addition, the Commission spent time last year working on community outreach regarding the west side parks improvements project, input for the Library's tenth anniversary celebration, a permanent display space at the Hercules Library for the Hercules Historical Society, mural preservation, City recognized nonprofit organizations, continual evaluation of Parks & Recreation Programs, the Citywide Clean-up Day and approval of new plaques for the heritage garden.

Accomplishments/Items in Progress:

- The new flooring in Foxboro Community Center was completed on June 7.
- In May we concluded the painting of Ohlone and Foxboro Community Centers.
- May 5, we held our annual Community Clean-up Day at the Corp Yard.
 - 216 vehicles (residents) took advantage of this opportunity.
- In April we started painting Ohlone and Foxboro Community Centers.
 - Held the first work party at Ohlone on April 6. It was a huge success.
 - Thank you to the Nonprofit groups that showed up.
 - Foxboro Community Center was completely painted in April
 - Ohlone Community Center will be completed in May.
 - This is part of the 2017-18 Budget Decision Packages. Council allocated \$20,000.00 for much needed improvements at both community centers.
- The annual Tree Lighting event was held Sunday, December 3.

Still to come this FY...

- Groundbreaking of Duck Pond Park project end of June or early July.

Project/Program: Hanna/Lupine/Ohlone Childcare & Summer Day Camps

Lead Staff: Ambra Garfield, Recreation Manager

Description: Primarily due to a staffing shortage, the Parks and Recreation Department needed to make some changes to the before and after school programs for the 2017-18FY. The results have allowed us to rebrand our product. Our morning care became the Breakfast Club, and the after school Child Care program became Kaleidoscope Kidz, a Recreation Afterschool Program (or RAP for short).

The **Breakfast Club** has been an immediate hit! With earlier hours (opening at 6:30am), and breakfast options (both hot and cold food/drink options available for purchase), have been the highlight of the program. The program was also moved to the Teen center. Parents have inquired about adding a drop-in option in the morning, but we just don't have the space to



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



accommodate this request. The Breakfast Club has to limit participants based on the number of seats in our Vans, and available staff.

The after school Child Care program was rebranded as well. It is now known as “**Kaleidoscope Kidz, a Recreation Afterschool Program**” (or RAP for short). Part of the rebranding includes a greater focus on homework, and a station rotation curriculum with P.E. to make sure that our kidz are active. The themes change each month, and features arts and crafts, science and cooking projects. The RAP program is held at each of the 3 elementary sites, but the facilities have also changed their names to “Kidz Center”, to compliment the Kaleidoscope Kidz program.

Status: In June 2018 Child Care programs brought in a total of **\$17,145.62** in revenue. This increase is due to enrollment into the 2018-2019 school year. There are a total of 111 children in Kaleidoscope Kidz compared to 99 last year, but this is down from January’s 118. We lost 10 registrants in February. Several families moved out of Hercules. We also have 45 in the Breakfast Club compared to 39 the Early Bird (Before School) program last year. Limited space is still available in both the morning and afterschool programs.

Breakfast Club and RAP – June 2018 enrollment

	Enrollment	Waitlist
Hanna Ranch Before School	13	
Lupine Before School	9	
Ohlone Before School	20	
Middle School	3	
Hanna Ranch After School	52	
Lupine After School	*22	
Ohlone After School	*37	

Camp Dynamite began June 12. We made a few adjustments in the program, with the largest adjustment moving the 5th graders to the Teen Camp program. The reasoning behind this was to capture the younger age children that we have been working with in our Preschool and Afterschool programs. This move essentially allowed us to accommodate more campers total between the two programs: Camp Dynamite and Teen Camp. The first two weeks of summer we took lower numbers because of insufficient staffing levels. Once we were able to get new staff on board, the numbers have steadily increased. The overall numbers for Camp Dynamite are staying consistent with 65 campers per week which is comparable to last summer. In the meantime, Teen Camp has grown from 24 to 40+ per week. So overall this has proved to be a good move.

Status: Through June 2018 Camp Dynamite has brought in **\$95,526** in total revenues.

Summer camp number’s per week/grade



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



<u>Week</u>	<u>Kinder</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>Drop-In's</u>	<u>Max #</u>
6/12-6/15	7	14	14	14	4		53/56
6/18-6/22	8	13	14	13	4	3	52/56
6/25-6/29	10	16	16	17	6		65/70

Accomplishments/Items in Progress:

- After the first week of summer camp T.K-4th grade we realized we needed to open another classroom of 14 children. This is to accommodate everyone who wanted to get into summer camp. Week #3 we added space for 14 more children In order to accommodate all of our families on waitlist. See above numbers.
- We can have 28 in two classrooms and 14 in the third classroom.
- The 3rd -4th group and Teen camp went on their first combine field trip on June 21st to "The Small World". The children had a good time, although I would not recommend it for the Teens next summer it's just not age appropriate for this age group.
- This summer we added another swim day and gym time at the Community Center. Our families seem to be enjoying the extra swim time and parent tell me their children sleep well at night.
- Hired 7 new aides for the RAP and Summer Camp Programs.
 - Some of the new aides are college students looking for seasonal work.
- The RAP program continues to be fluid. 2 students dropped at Lupine, but we gained 2 at Ohlone. This is not a very common time of the year to add participants, but we are happy to accommodate the community as needed.
- Spring Break Camp had 24 participants. It was held at Hanna and was a great success.
- The Lupine Kidz Center playground surface was repaired during Spring Break Week.
- New Leader I working all 3 RAP programs. She has been a great addition to the staff.
- Successful President's Week Camp (Feb 19-23) held at the Teen Center.
- Celebrated Unity Day 10/25/17: anti bullying, support kindness, inclusion and acceptance.
- New Breakfast Club at Teen Center has boosted AM enrollment features 6:30am open & breakfast options.
- Ohlone/Lupine/Hanna Kidz Centers: RAP program increased enrollment. April saw an unusual increase in enrollment (3 new students at Ohlone, 1 at Lupine and 2 at Hanna).
- Ohlone Kidz Center opened a new room this school year. We are full in the RAP program.
- The Lupine Kidz Center was remodeled this past summer.

Project/Program: Tiny Tots Programs-Little Learners/Pre-Kinder/Jr. Kinder
Lead Staff: Ambra Garfield, Recreation Manager

Description: The Tiny Tots Programs introduce children to their "First Learning Experiences". They make their first school friends, learning through play, games, arts, crafts and healthy snacks. Our qualified staff will guide them with socialization and self-help skills. The program runs concurrent with the school year from late August through June. Tiny Tots began at the end of August.



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Status: In June 2018 Tiny Tot Programs brought in **\$6,452.32** in revenue. Tiny Tots – June 2018 enrollment remained steady at 85 participants the same as this time last year.

Accomplishments/Items in Progress:

- We held two Preschool graduations the last week in May.
 - The families for the Pre-Kinder graduation at Lupine pulled their resources and got a taco truck for lunch making this a first of its kind celebration in Hercules.
 - The Jr.K /5 Multi-Age children had a cupcake celebration with songs and a balloon release.
- Progress Reports went out the last week of May. It was very rewarding for staff to see how much the Preschool schoolers accomplished this year.
- Tiny Tot graduation pictures were taken the week of April 11, by Liftouch. The pictures look great and we hope to get back a little money for our funds for graduation day.
- The Lupine Kidz Center playground surface will be repaired during Spring Break Week.
- Each class held Egg hunts and decorated eggs in preparation of Easter.
- Public Registration for Preschool 2018-19 opened Tuesday, March 27, at 9:00am. The process was smooth. More than 30 families were waiting for the door to open. Overall there weren't as many families as last year, but we feel confident that we'll know where we stand by the end of June.
 - The Jr. K class already has 24 children.
 - We are now taking waitlist or asking if they like to go into Pre-K class at Lupine.
 - Pre-K has 17 children with a max of 24.
 - Multi-Age has 13 children with a max of 20.
 - And Little Learners has 12 children with max of 20.
- Fun Valentine exchange in February. Each child received valentine cards and goodies.
- A new Pre-Kinder class was added at the Lupine Kidz Center this year and that class is full.
- The Multi-Age class, Little Learner 3 year old class and the Jr. Kinder class were all full before the start of the 2017-18 school year.
- Our biggest need is custodial. Something that will be pushed in the next budget cycle.
- The key for us is to stay current on Preschool curriculum and keep bringing and building upon new ideas and events for families to enjoy.
 - We are looking into bring in music and Spanish in the future.

Project/Program: Aquatics

Lead Staff: Austin George, Recreation Coordinator

Description: The Aquatics program encompasses a lot of different programs, from seasonal swim lessons, to lap swimming, water walking, rec swim, lifeguarding courses, and of course Swim and Water Polo Teams including: the East Bay Silver Dolphins (EBSD), the Piranhas, and Hercules High School Swim and Water Polo teams.



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Summer and Fall Swim Lessons were a hit. Spring Swim Lessons will begin in April. The Hercules High School Water Polo wrapped up their season. Hercules High School Principal, Paul Mansingh, praised City staff citing the facility being the catalyst to a resurgence of the Titan Water Polo program, stating “the team tripled in size and popularity this year”. The main reason cited was the proximity to the school. The popularity of Polo has carried over to the Swim Team as well.

Status: In June 2018 Aquatics brought in **\$29,960.84** in revenue.

Aquatics – June 2018 enrollment

Program	Enrollment
EBSD Swim Team	83
Lifeguard Training	15
Hercules Piranhas	138
June Swim Lessons	207

Accomplishments/Items in Progress:

- In June, the City Council approved the installation of 2 Variable Frequency Drives (VFD’s) for the pools which will save on electricity costs for many years to come.
- In May, finished certifying/re-certifying all guards in preparation for summer programs.
- A chemical handling safety training was completed April 10.
- In April, hired 15 new guards for the summer programs: lessons, rec swim, lap swim, etc.
- Preparing current lifeguard and swim instructor staff for upcoming summer.
- The seasons 1st Lifeguard training will be held during Spring Break week (April 2-6).
- Spring swim lessons are rapidly approaching.
- The last Lifeguard tryout was March 21.
- Lifeguard tryouts have been taking place since the end of February.
- The main pool heater was successfully rebuilt.
- New pool covers and refurbished reels have made a big difference.
- Successful fall swim lesson program: plans are in the works to expand this for next year.
- Aquatics Coordinator received LGIT certification.
 - Will allow the City to offer Instructor level CPR, AED, First-Aid, Lifeguard classes.
- Successful summer swim lesson season.
- New heater for the baby pool made it just in time for the start of summer swim lessons.

Project/Program:	Recreation Classes
Lead Staff:	Vanessa Flores, Recreation Leader III

Description: The department is looking for new contract class instructors to help increase the number and variety of quality programs that the community is used to. Our recreation classes cater to all ages and help to promote a healthy lifestyle. If you haven’t signed up for a class recently, we encourage everyone to do so.



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Status: In June 2018 classes brought in **\$8,623.66** in revenue and rec admin (activity guide ads, banners, and sign boards) brought in **\$610.00** in revenue.

Classes – June 2018 enrollment

Camp	Enrollment		Class	Enrollment
Chess Camp	14		Ballet/Tap	11
Lego Jedi Master Engineering	5		Cooking	7
Cooking Round the World	7		Ed2go	3
Public Speaking/Debate	5		Karate	27
RobotED: Flight	11		Little Dragons	17
Action Movie Flix	8		Oil Painting	13
Young Rembrandts: Drawing	5		Table Tennis	12

Accomplishments/Items in Progress:

- In April held successful Rec Expo week, taking lots of summer registrations.
- In March the Summer Activity Guide was published and mailed to all Hercules residents.
- New Ballet and Tap Classes met the minimum began March 15.
- Seeking new instructors to offer programs for Fall 2018.
- Continue to evaluate programs, generate revenue and control expenditures to ensure fee classes are cost effective.

Project/Program: Senior Center

Lead Staff: Kristina Griffith, Recreation Leader III

Description: The Senior Center averages approximately 150-200 members annually. Friends, food, fun and companionship is what the Hercules Senior Center is all about. We strive to ensure a physically and emotionally comfortable environment for all, and encourage socialization with peers.

Status: In June the Senior Center brought in **\$1,297** in revenue, and the CC Café brought in **\$1,456** in revenue.

June total Senior Center active memberships: 187 members

Program	Enrollment		Program	Enrollment
Advance Tai Chi	80		HICAP	3
Advice Nurse	12		Hula Dance	64
Bingo	140		Line Dancing	100
Blood Pressure	20		Low Impact Exercise	174
C.C. Café Lunch	1,060		Special Event	125
Card Club	20		Tai Chi	291
Chi Kong	127		Tap	26



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Computer Lab	10		Wills & Trust	0
Fruit & Veggie Distribution	559		Yuen Ji & Dance	77
Goodie Store	55		Zumba Gold	63

Accomplishments/Items in Progress:

- May 16 we took a group of Seniors to Vacaville Premium Outlets and Hometown Buffet.
 - The next scheduled trip will be in August to the Black Diamond Mines in Antioch.
 - 23 pints of blood collected from 30 donors at the April 24th Senior Center blood drive.
 - AARP completed over 300 free tax returns for our Seniors this year.
 - A dozen Seniors took a day trip on April 11 to the Walt Disney Family Museum in SF.
 - The Senior Center received 50 new folding chairs and a fancy chair rack.
 - Held annual Chinese New Year event 2/16. Over 100 people attended the event. Lunch by CC Café, live entertainment featuring Hula and Yuen Ji dancers, as well as the Concord Kung-Fu Academy who performed their traditional Chinese Lion Dance. A big thank you goes out to the Friends of the Hercules Senior Center who sponsored the entertainment.
 - AARP is offering FREE Tax Service for seniors is set to wrap it up for the year on April 10.
 - Another successful Blood Drive by American Red Cross.
 - Received our 1st registration s for the all NEW extended trips for 2018: 4 trips include...
 - San Antonio Getaway – March 25-30.
 - Colorado Rockies, Rails, and Western National Parks Trip – July 15-23.
 - Niagara Falls & Heritage Highlights – September 25 – October 3. And,
 - Albuquerque Balloon Fiesta – October 12-18, 2018.
 - Held successful “Tour of San Francisco” trip for our seniors on January 24.
 - Partnered with East Bay Regional Park District to bring day trips to our Senior Center in 2017. There were 2 trips: 9/14 to Las Trampas Bollinger Regional Wilderness in San Ramon, and 9/26: a Walk & talk about “Dynamite Era” Point Pinole Regional Shoreline.
- *Based on the response of these local trips, we are planning more in-house trips in the future.*
- Continue work with nonprofit groups for senior events, fundraising, & programs in 2018.
 - Continue to look for partnerships to enhance senior needs.
 - Continue team work, leadership and guidance with Senior Center Volunteers.
 - Attend monthly trainings with the county nutrition program for C.C. Café.
 - Continue to promote day trips and new program ideas, including new trips and hikes.

Project/Program:	Sports
Lead Staff:	Jeff Jew, Recreation Coordinator

Description: The department offers sports and other positive leisure activities for patrons of all ages. Sports programs help promote a healthy lifestyle, while providing an environment in which people can enjoy themselves.

Status: In June 2018, Sports programs brought in **\$10,626.45** in revenue.



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



Sports – June 2018 enrollment

Program	Enrollment
AOSL Basic Skills Clinic	13
AOSL Intermediate Skills Clinic	4
AOSL Elite Skills Clinic	5
Kidz Love Soccer	28
Skyhawks Sports	41
Starlings Volleyball	10

Accomplishments/Items in Progress:

- Working with new and current contractors to offer new and exciting programs for fall.
 - Introducing Pickleball at the Hercules Community Center in the fall. Our open gym style program will be available for all skill levels to participate. We will also have pickleball equipment and rule books available upon request.
- Continue to research new sports programs for all age groups to offer to our community.
 - Looking at a potential basketball program that caters to children with disabilities.
- Starlings Volleyball Program was introduced to our community and it was a success!

Project/Program: Teen/Youth

Lead Staff: Jeff Jew, Recreation Coordinator

Description: As our youth grow into teens, we want to give them a sense of ownership and belonging to the community. The programs and activities at the Teen Center promote these very same goals. The Teen Youth Council (T.Y.C.) supports and assists with Community activities and Special Events. This energetic group of 6th-12th graders demonstrate leadership skills through their participation at City Council meetings, interaction with the Hercules Senior Center, and the planning of Teen/Youth Special occasions. This successful program recruits active members from the Hercules Community and the Hercules Middle and High School.

Status: In June 2018, the Teen Center brought in **\$25,627.11** in revenue. *This includes Teen Camp registration numbers.

Teens – June 2018 enrollment

Program	Enrollment
Teen Dynamite Summer Camp	50
Online Driver's Education	3

Accomplishments/Items in Progress:

- Registration is now available for our NEW Junior Staff in Training Program! Teens between the ages of 14-18 will learn how to go through an interview process, demonstrate professionalism, understanding what customer service is, leading group games/activities and so much more! The goal of this program is to develop life and professional skills to assist in obtaining your first job.



CITY OF HERCULES
PARKS & RECREATION MONTHLY REPORT
June 2018



- Ongoing registration for the Breakfast Club, and T.H.E. S.P.O.T After-School Program for the 2018-19 school year.
- T.Y.C. held a very successful 12th Annual Egg Hunt Eggstravanganza at the Senior Center on Saturday, March 31.
- T.Y.C hosted the annual Winter Wonderland Workshop on Saturday, December 16.
- The Teen Center held an Open House to celebrate 10 year Anniversary November 16.
- T.Y.C. hosted their Halloween Carnival on Saturday, October 23.
- Ongoing registration for The Breakfast Club, T.H.E. S.P.O.T After-School Program and T.Y.C. for the 2017-18 school year.

We are very proud of our future leaders and their commitment to provide activities and events for our community.

Project/Program:	Facilities/Rentals
Lead Staff:	Jeff Jew, Recreation Coordinator

Description: The City of Hercules offers many of the City's facilities for rent when not being used for City sponsored programs or services. Facility attendants also prepare facilities for the department's classes and city meetings.

Status: In June 2018, facility rentals brought in **\$16,704.75** in revenue.

Accomplishments/Items in Progress:

- In May, facility improvements got underway as part of a Decision Package from Council this FY, including...
 - Foxboro Community Center was painted inside and out.
 - Foxboro floor was also replaced as of June 7, along with a new toilet.
 - Ohlone Community Center was painted inside and out.
- Register for your special event today!
- Meeting/exceeding the needs of the community with every event.
- Continued efforts to address work orders and facility cleanliness.
- Ongoing recruiting for Facility Attendants.



Legislation Details (With Text)

File #: 18-243 **Version:** 1 **Name:**

Type: Director Report **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: Library Manager Monthly Report (June)

Sponsors:

Indexes:

Code sections:

Attachments: [MONTHLY REPORT - Library - 20180709](#)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Library Manager Monthly Report (June)

Hercules Community and Library Services Commission
 Librarian Report
 JULY 2018

REPORT ON PREVIOUS MONTH'S PROGRAMS:

Title	Start Date	Attendance
Meditation	6/7/2018	7
Meditation	6/21/2018	10
Meditation	6/28/2018	8
Business Master Mind Class for Women Entrepreneurs	6/5/2018	11
English Conversation Group	6/4/2018	8
English Conversation Group	6/18/2018	11
TAG Fun and Games	6/4/2018	10
Teokalli Aztec Dancers	6/5/2018	139
Hercules Library Great Books Discussion Group	6/25/2018	11
Hercules Insider's Club	6/28/2018	14
Computer Basics	6/5/2018	3
Computer Basics	6/12/2018	3
Play Pals	6/6/2018	16
Play Pals	6/13/2018	18
Play Pals	6/20/2018	7
Play Pals	6/27/2018	5
Hercules Library Knitting Group	6/2/2018	8
Hercules Library Knitting Group	6/9/2018	9
Hercules Library Knitting Group	6/16/2018	8
Hercules Library Knitting Group	6/23/2018	9
Hercules Library Knitting Group	6/30/2018	10
Chess Club	6/19/2018	12
Family Storytime	6/19/2018	41
Baby Lapsit Storytime - Ages 0-24 months	6/7/2018	61
Baby Lapsit Storytime - Ages 0-24 months	6/14/2018	44
Baby Lapsit Storytime - Ages 0-24 months	6/21/2018	57
Baby Lapsit Storytime - Ages 0-24 months	6/28/2018	60
Toddler and Preschool Storytime	6/7/2018	67
Toddler and Preschool Storytime	6/14/2018	37
Toddler and Preschool Storytime	6/21/2018	68
Toddler and Preschool Storytime	6/28/2018	48
Summer of Stories Presents: These are the People in Your Neighborhood: Firemen	6/26/2018	56
Multicultural Music with Don O'Brien	6/12/2018	94
Philippine Indendence Day Celebration	6/9/2018	178
Builders Club - SUMMER EDITION	6/5/2018	9
Builders Club - SUMMER EDITION	6/12/2018	22
Builders Club - SUMMER EDITION	6/19/2018	28
Summer of STEAM	6/26/2018	28

**sponsored by the Friends of the Hercules Library*

***sponsored by Hercules Library Foundation*

Carnival at Sheldon Elementary	6/2/2018	150
Minecraft in the Library	6/11/2018	15
Storywalk® at Refugio Valley Park	6/15/2018	76
Minecraft in the Library	6/13/2018	20
Minecraft in the Library	6/18/2018	18
Minecraft in the Library	6/20/2018	12
Minecraft in the Library	6/25/2018	20
Minecraft in the Library	6/27/2018	20
Total Programs: 47	Total Attendance	1,566

UPCOMING SPECIAL EVENTS:

Title	Date	Time	Description
Minecraft in the Library – Mondays and Wednesdays	7/2/2018 7/9/2018 7/11/2018 7/16/2108 7/18/2018 7/23/2018 7/25/2018 7/30/2018	3:00PM-4:30PM	Come play Minecraft EDU in the library! Monday and Wednesday afternoons all summer, registration is required as space is limited.
Builders Club – SUMMER EDITION	7/3/2018 7/10/2018 7/17/2018 7/24/2018	3:30PM-5:00PM	Kids, let your imaginations take over as you build with LEGOs. Creations will be displayed in the library. No registration is required. We ask that caregivers please keep an eye on little ones for choking hazards.
Summer of Stories Presents: These are the People in Your Neighborhood	7/3/2018 7/17/2018 7/24/2018 7/31/2018	6:00PM	Join the Hercules Library this summer for a special storytime series. Each week will feature a special guest and give you the opportunity to get to know people from around your neighborhood. 7/3: Office Greg Sanchez Hercules Police 7/17: City Council member Roland Esquivias 7/24: Librarian Michelle Krasowski 7/31: Brian Campbell-Miller, County Library Commissioner & FOHL president

**sponsored by the Friends of the Hercules Library*

***sponsored by Hercules Library Foundation*

Wild About Writing	7/7/2018 7/14/2018 7/21/2018 7/28/2018	4:00PM- 5:00AM	Are you wild about writing? Do you love expressing yourself? Elementary school-aged kids are welcome to drop in on Saturday afternoons in July for creative writing classes with local grade school teacher, Sarah Creeley. Students are encouraged to share their work at the end of class. No registration is required and all materials will be provided.
Genealogy Workshop	7/9/2018	6:00PM- 7:00PM	Are you wild about writing? Do you love expressing yourself? Elementary school-aged kids are welcome to drop in on Saturday afternoons in July for creative writing classes with local grade school teacher, Sarah Creeley. Students are encouraged to share their work at the end of class. No registration is required and all materials will be provided.
Bay Area Discovery Museum Try-it Truck	7/10/2018	6:00PM	Solve engineering challenges at the Hercules Library during the Summer Reading Festival! Use high-tech tools like a laser cutter and 3D printer and hand tools such as hammers and screwdrivers as you experiment with and dive into different stations that bring the Bay Area Discovery Museum straight to the community. Best for ages 5-10.
Free SAT/ACT Practice Test	7/14/2018	10:00AM- 2:00PM	Hurry and register for this ACT/SAT practice test, hosted by C2 Education! These practice tests offer a valuable real-world test environment, allowing students to better understand the testing process, while accurately measuring performance before taking the real test. Plus: tips and pointers to help you achieve your best score for these tests!
Bath Bombs Away!*	7/16/2018	6:00PM- 8:00PM	Drop on in for a fizzin' good time! Mix and mold your very own aromatic and effervescent bath bombs. For ages 10 and up.

*sponsored by the Friends of the Hercules Library

**sponsored by Hercules Library Foundation

			Registration is required. Please visit, register online or call (510) 245-2420 to register.
Computer Basics	7/17/2018 7/24/2018 7/31/2018	4-5:30PM	Come to the Hercules Library for help with basic computer skills. The first hour will be skills taught in a group setting, followed by an opportunity to practice skills and get additional help from our instructor. No registration required
Road Scholar	7/17/2018	10:00AM-11:00AM	Ambassador Ann White shares her travel experiences and information about Road Scholar, a trusted, well known travel program geared towards solo and couples travelers over the age of 50. You'll learn about the history and mission of the Road Scholar organization, the benefits of group travel, the educational component, and the cost of a program as well as what's included. Road Scholar's learning adventures cover a wide range or subjects and locations across the United States and 150 countries. This free program is sponsored by the Contra Costa County Library Summer Reading Program, Reading Takes you Everywhere!
Storywalk in Refugio Valley Park*	7/20/2018	All Day	Go on a Storywalk® in Refugio Valley Park and read the book <i>Sing, Don't Cry</i> by Angela Dominguez as you get ready to watch the movie <i>Coco</i> outside under the stars. The movie will start shortly after sunset, but the Storywalk® will be available throughout the day. Thank you to the Friends of the Hercules Library and the City of Hercules for making the Storywalk® possible.
Fixit Clinic	7/21/2018	11:00AM-3:00PM	Got something broken? No problem - come Fixit! <u>Fixit Clinics</u> are free, family-friendly, community-based exploration and discovery workshops staffed by volunteer

*sponsored by the Friends of the Hercules Library

**sponsored by Hercules Library Foundation

		<p>Fixit Coaches who generously share their time, tools, and expertise to consult with you on the disassembly, troubleshooting, and repair of your broken items.</p> <p>Intrigued? If you'd like to come by and fix something, please start here:</p> <ol style="list-style-type: none"> 1. Register your item(s) at http://goo.gl/qTzh9J (so Fixit coaches can come prepared), then: 2. Bring your broken item with all parts necessary to recreate the symptoms (carry-in only: no oversized items); 3. Bring any parts and tools you already own that might be helpful (e.g. hand tools, sewing supplies); 4. Come ready to describe what's wrong and what you've tried; 5. Come ready to learn and share your knowledge with others! <p>Don't worry-if you can't register in advance you can still drop in the day of the Fixit Clinic. We'll provide workspace, specialty tools, and guidance. Whether you "fixit" or not, you'll learn more about how it was manufactured and how it worked, ready to share your newfound confidence and insight with your friends, neighbors, and the community at large. You can learn more on Fixit Clinics at www.fixitclinic.org, https://www.facebook.com/FixitClinic/, https://plus.google.com/+FixitClinic.</p> <p>See you soon!</p>
--	--	---

**sponsored by the Friends of the Hercules Library*

***sponsored by Hercules Library Foundation*

Uke and Me @the Library*	7/23/2018	6:30PM-7:30PM	Slow down and enjoy the sounds of the islands as you learn to make beautiful music at the library. With monthly teacher-led ukulele classes you will be a master in no time. Bring your own ukulele or use one provided by the library. A limited number of instruments will be available to take home, registration required to reserve a provided ukulele. Please visit, register online or call (510) 245-2420 to register.
Business Mastermind Class for Women Entrepreneurs	7/24/2018	6:00PM-8:00PM	<p>Let us network and support each other on the journey of Entrepreneurship. Whether you are just starting your business or have an existing one, this is a great place for discussion, problem-solving, support, and to learn how to grow your business in the company of peers like yourself.</p> <p>We will present a different business topic each month:</p> <ul style="list-style-type: none"> -Marketing -Branding -Financials -Taxes -Growth Strategies ...and more!
Hercules Library Insiders Club	7/26/2018	10:00AM-11:00AM	This monthly program is geared towards adults with Developmental Disabilities. Programs include crafts, games, music, guest speakers and special events. No registration required. Call the Hercules Library at 510-245-2420 for more information.
Hercules Library Great Books Discussion Group	7/30/2018	7:00PM-8:00PM	This month, we will discuss the short story "The Man From Mars" by Margaret Atwood
Summer of STEAM	7/31/2018	3:30PM	On the last Tuesday of the month: learn, build, create, and play with different educational

*sponsored by the Friends of the Hercules Library

**sponsored by Hercules Library Foundation

			toys and sets. A different set will be featured at each meeting.
Changing Seasons – Migrant Birds of the East Bay Hills Lecture	7/31/2018	6:30PM-7:30PM	Join us as well-known local birder, photographer, and educator, Bob Lewis, tells us about the resident and migrant birds in the East Bay hills throughout the seasons. You'll learn to identify and watch for some of these avian wonders, and how to enrich their habitats.

ANNOUNCEMENTS

Summer Reading is Here and there lots of fun events for young and young at heart at the library!

June 4 – August 4 – Reading Takes You Everywhere!

Adventure awaits with Contra Costa County Library's Summer Reading program. This year "Reading Takes You Everywhere" is the theme and runs from June 4 to August 4. Readers of all ages can visit ccclib.org/summer for activities and challenges to feed the imagination and explore new skills. Visit any of the 26 Contra Costa County library locations for free and fun happenings all summer. Every completed entry is eligible for a free book and a drawing entry to win prizes.

The Oakland A's donated several thousand tickets for the Contra Costa County Libraries to give away in their Summer Reading drawings. Come to the Hercules Library to be entered to win A's tickets –we have lots of them!

Storywalk® at Refugio Valley Park Friday July 20th – All Day!

Go on a Storywalk® in **Refugio Valley Park** and read the *Sing, Don't Cry* by Angela Dominguez as you get ready to watch the movie *Coco* outside under the stars. The movie will start shortly after sunset, but the Storywalk® will be available throughout the day. Thank you to the Friends of the Hercules Library and the City of Hercules for making the Storywalk® possible.

Uke and Me @ the Library! July 23rd 6:30pm

Ukuleles are coming to the Hercules Library starting this July! Beginning July 23rd, and then once a month there after, the library will be hosting free ukulele classes. Bring your own ukulele or use one provided by the library! Visit the library or call 510-245-2420 to register. *Registration required for those using one of the library's ukuleles.*

**sponsored by the Friends of the Hercules Library*

***sponsored by Hercules Library Foundation*

** sponsored by the Friends of the Hercules Library*
***sponsored by Hercules Library Foundation*



Legislation Details (With Text)

File #: 18-244 **Version:** 1 **Name:**
Type: Consent **Status:** Agenda Ready
File created: 7/5/2018 **In control:** Community and Library Services Commission
On agenda: 7/9/2018 **Final action:**
Title: Meeting Minutes - June 11, 2018 Meeting
Sponsors:
Indexes:
Code sections:
Attachments: [MINUTES-CLSC-June 2018 - 180709](#)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Meeting Minutes - June 11, 2018 Meeting

Community & Library Services Commission Minutes

June 11, 2018

6:30 p.m. Workshop

7:00 p.m. Meeting

Hercules City Hall

111 Civic Drive

Hercules, CA 94547

COMMUNITY & LIBRARY SERVICES COMMISSION - AGENDA

I. CALL TO ORDER – ROLL CALL - 6:30 P.M.

II. WORKSHOP

None

III. CALL TO ORDER – ROLL CALL - 7:00 P.M. – REGULAR MEETING AGENDA

Called to order at 7:01p.m.

Commissioners Ward-Jackson, Chen, Campbell-Miller and Nguyen were present.

Staff Christopher Roke, Parks & Recreation Director, and Lynne Noone, Library Manager were present.

IV. PLEDGE OF ALLEGIANCE

V. INTRODUCTIONS/PRESENTATIONS

None

VI. AGENDA ADDITIONS/DELETIONS

None

VII. PUBLIC COMMUNICATION

1. Rotary President, Holly Smyth, addressed the Commission regarding the possible creation of permanent poetry signage on the side of the existing City monument sign and other potential permanent or semi-permanent signage at the Heritage Garden on the existing light pole fixtures. The goal was to help identify the location of Heritage Garden to the community from the street and provide positive words within the space.

A rededication for the Hercules Heritage Garden was held on Sunday, June 3, 2018 with 90% of the work complete except for signage and bus bench. Ms. Smyth provided copies of the ribbon cutting program and briefly discussed signage ideas with the Commission per the handouts.

2. Vice Mayor, Dan Romero, addressed the Commission regarding the topic of the request by the Friends of the Senior Center for a fee waiver for the Breakfast with Santa event held in December at the Community Swim Center. He provided additional insight about the City's current policy on fee waivers, and supported staff with the assessment of the

stance on fee waivers. He brought up a time when fee waivers were being sought by the Nonprofit groups. The response was to be fair and equitable to all parties and this was codified through the Master Fee Schedule.

3. President of the Friends of the Senior Center, Paul Cardoropoli, addressed the Commission recognizing the Vice Mayor's position on fee waivers. Mr. Cardoropoli's reasons for the request were primarily to be able to continue to gift the Senior Center with money to run the facility. If the Friends of the Senior Center were to be granted the waiver, it would mean that the Friends could donate more money to the Senior Center.

VIII. DIRECTOR REPORT

1. Parks and Recreation Monthly Reports (May)
2. Library Manager Monthly Report (May)

IX. CONSENT CALENDAR

1. Minutes: May 14, 2018 Meeting

MOTION: Commissioner Nguyen moved to approve the consent calendar. Commissioner Campbell-Miller seconded the motion. Motion passed 4-0.

X. DISCUSSION AND/OR ACTION ITEMS

1. Follow up to the request from the Friends of Hercules Sr. Center for a request for fee waiver for their Breakfast with Santa event at the Community Swim Center.

At the May meeting Staff was directed by the Commission to hold follow up conversation with the City Manager regarding the City's current policy on fee waivers. Based on staff discussions with the City Manager and the City Attorney's office regarding the City's current policy on fee waivers, as well as additional research on the recent history of such requests, staff again made the recommendation to the Commission not to move forward with sending a fee waiver recommendation to the Council.

Staff cited the culmination of these discussions and the additional research revealed that there had been significant and extensive discussion by Council on this topic. The outcome from these discussions led to the Master Fee Schedule and Resolution 16-005 with a reduced rate for all City recognized nonprofit groups. Thus supporting Vice Mayor Romero's statement regarding the "fair and equitable" opportunity for all of the city recognized nonprofit groups. Further a unanimous vote from the Community and Library Services Commission was reached prior to the Resolution.

Commissioner Chen recused himself for the conversation.

MOTION: Commissioner Campbell-Miller moved to make a recommendation based on the information from staff to not forward the recommendation to go to Council to grant a one-time fee waiver to the Friends of the Senior Center for their Breakfast with Santa event at the

Community Swim Center. Commissioner Nguyen seconded the motion. Motion passed 3-0 with 1 recusal.

2. 2018 Commission Calendar.

The Commission confirmed there would be no meeting in the month of August.

XI. COMMISSION REPORTS AND ANNOUNCEMENTS

1. Chair Ward-Jackson commented on the tour of Ohlone and Foxboro Community Centers from the previous meeting. Commending staff for all the great work organizing the groups to come out and paint. Both facilities look so much better with a fresh coat of paint.
2. Vice Chair Chen also commented on the tour. He mentioned that this is a great template for volunteers to get their hours in and help make the facilities better for the community.

XII. FUTURE AGENDA ITEMS

1. Workshop for the support of the effort of the Heritage Garden

XIII. ADJOURNMENT

7:56pm



Legislation Details (With Text)

File #: 18-245 **Version:** 1 **Name:**

Type: Discussion/Action Item **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: Nonprofit Presentation and Renewal Process for 2019

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Nonprofit Presentation and Renewal Process for 2019



Legislation Details (With Text)

File #: 18-246 **Version:** 1 **Name:**

Type: Discussion/Action Item **Status:** Agenda Ready

File created: 7/5/2018 **In control:** Community and Library Services Commission

On agenda: 7/9/2018 **Final action:**

Title: Holiday Tree Lighting Event and Preparations

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Holiday Tree Lighting Event and Preparations