

Cablecast live on Comcast Channel 28, AT&T Channel 99 and webcast live via the City's website at www.ci.hercules.ca.us

#### I. SPECIAL MEETING - CLOSED SESSION – 6:00 P.M. CALL TO ORDER - ROLL CALL

#### **II. PUBLIC COMMUNICATION - CLOSED SESSION ITEMS**

#### III. CONVENE INTO CLOSED SESSION

The Hercules City Council will meet in Closed Session regarding the following:

- Pursuant to <u>Government Code Section</u> 54957.6 CONFERENCE WITH LABOR NEGOTIATORS - City Negotiators: David Biggs, City Manager; Annie To, Director of Finance; Lori Martin, Director of Administrative Services relative to the following employee groups:
  - a. Teamsters Local 315 Employee Organizations
  - b. Hercules Police Officers Association
  - c. Hercules Senior Manager Employee Group
  - d. Confidential Unrepresented Employee Group
  - e. Mid Management Employee Group
- Pursuant to Government Code Section 54957(b) PUBLIC EMPLOYEE PERFORMANCE EVALUATION - Title: City Manager (Discuss Annual Evaluation Per Employment Agreement)
- IV. REGULAR MEETING 7:00 P.M. CALL TO ORDER ROLL CALL

#### V. REPORT ON ACTION TAKEN IN CLOSED SESSION

#### VI. PLEDGE OF ALLEGIANCE

#### VII. MOMENT OF SILENCE

#### VIII. INTRODUCTIONS/PRESENTATIONS - None.

#### IX. AGENDA ADDITIONS/DELETIONS

#### X. PUBLIC COMMUNICATIONS

This time is reserved for members of the public to address issues not included in the agenda. In accordance with the Brown Act, Council will refer to staff any matters brought before them at this time, and those matters may be placed on a future agenda.

Individuals wishing to address the City Council are asked to complete a form indicating the name and address of the speaker and the general topic to be addressed. Speakers must make their comments from the podium and will be allowed 3 minutes to discuss their concerns. All public comments are

recorded and become part of the public record. A limit of 30 minutes will be devoted to taking public comment at this point in the agenda. If any speakers remain at the conclusion of the initial 30 minute period, time will be reserved at the conclusion of the meeting to take the remaining comments.

#### XI. PUBLIC HEARINGS

#### 1. Landscaping and Lighting Assessment District 83-2 Recommendation: It is recommended that the City Council take the following actions:

a. Open the continued public hearing, declare the results of the property owner protest balloting proceedings conducted for a proposed increase in the maximum assessment rate for Benefit Zones 1, 3&4, 5C, 6 and 7 within the hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-2018, take any additional public testimony, and close the public hearing ; and,

b. Adopt a Resolution declaring the results of the property owner protest balloting proceedings conducted for a propose increase in the maximum assessment rate for Benefit Zones 1, 3&4, 5C, 6 and 7 within the Hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-18; and,

c. Adopt a Resolution approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-18 pursuant to the Landscaping and Lighting Act of 1972.

| <u>Attachments:</u> | <u>XI.1 - LLAD 83-2</u> |
|---------------------|-------------------------|
|                     | LLAD 83-2 Staff Report  |
|                     | Attachment 1            |
|                     | Attachment 2            |
|                     | Attachment 3            |
|                     | Attachment 4            |
|                     | Attachment 5            |

# 2. Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget

**Recommendation:** Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:

a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017-18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.

b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.

c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.

- Attachments:XI. 2 Budget<br/>Staff ReportAttachment 1AAttachment 1BAttachment 1CAttachment 2Attachment 3Attachment 4Attachment 5Attachment 6Attachment 7
- 3. Ordinance to Amend Hercules Municipal Code Title 7, Capter 1 to Allow the City to Require the Addition of City Communications Infrastructure as a Condition to the Approval of any Permit Issued for an Excavation Project in Order to Facilitate Efforts to Develop Communications Services to the Public, and Limit Excavations in the Public Right-of-Way

**Recommendation:** Conduct a public hearing and upon conclusion, waive first reading and introduce an Ordinance amending Hercules Municipal Code Title 7, Capter 1, by adding Section 7-1.323 City Communications Infrastructure.

Attachments: XI.3 - Open Trench Ordinance

<u>Staff Report</u> <u>Attachment 1</u> Attachment 2

#### XII. CONSENT CALENDAR

1. Approval of Minutes

**Recommendation:** Approve Minutes for the City Council Meeting of June 13, 2017.

Attachments: XII.1 - Minutes

**Minutes** 

#### 2. Approve Final Map for Phase 1 for the Bayfront Project

**Recommendation:** Adopt a Resolution approving the Bayfront Project Subdivision No. 9290 Phase 1 Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D.

 Attachments:
 XII.2 - Final Map for Bayfront Project

 Staff Report

 Attachment 1

 Attachment 2

 Attachment 3

#### XIII. DISCUSSION AND/OR ACTION ITEMS

# 1. Engagement Letter with CliftonLarsonAllen LLP (Gallina LLP) for Annual Audit Services

**Recommendation:** Adopt a Resolution authorizing the City Manager to execute an engagement letter with CliftonLarsonAllen LLP to provide annual audit services to the City and its related entities for FY 2016-17, FY 2017-18, and FY 2018-19 for a not to exceed amount of \$57,600, \$58,675 and \$59,765.

 Attachments:
 XIII.1 - Audit Services

 Staff Report
 Attachment 1

 Attachment 2
 Attachment 2

#### 2. Annual Landscape Maintenance Contracts

**Recommendation:** Adopt a Resolution authorizing the City Manager to execute annual landscape maintenance contracts with:

a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District No. 2004-1 for an amount of \$34,196, and the Hercules Transit Center for an amount of \$13,273.

 Attachments:
 XIII.2 - Annual Landscape Contracts

 Staff Report

 Attachment 1

 Attachment 2

#### 3. New Cingular Wireless PCS, LLC (AT&T) Agreement

**Recommendation:** Approve an amended and restated site lease agreement and memorandum of lease between City of Hercules and New Cingular Wireless PCS, LLC (AT&T) and authorize the City Manager to execute related documents.

 Attachments:
 XIII.3 - Cingular Wireless Lease Agreement

 Staff Report

 Attachment 1

 Attachment 2

 Attachment 3

# 4. Memorandums of Understanding with Teamsters Local 315 and Management and Non-Represented Employees

**Recommendation:** Adopt Resolutions Approving Memorandum of Understandings with the Teamsters Local 315 and the Pay and Benefit Plans for Management and Non-Represented Employees.

 Attachments:
 XIII.4 - Memorandums of Understanding

 Staff Report

 Attachment 1

 Attachment 2a

 Attachment 2b

 Attachment 3

 Attachment 4

 Attachment 5

#### 5. **Green Infrastructure Plan Framework**

**Recommendation:** Adopt a Resolution approving the Green Infrastructure Plan Framework to comply with Municipal Regional Storm Water Permit Provision C.3.J.I(1).

 Attachments:
 XIII.5 - Green Infrastructure Plan Framework

 Staff Report

 Attachment 1

 Attachment 2

#### XIV. PUBLIC COMMUNICATIONS

This time is reserved for members of the public who were unavailable to attend the Public Communications period during Section X of the meeting, or were unable to speak due to lack of time. The public speaker requirements specified in Section X of this Agenda apply to this Section.

# XV. CITY COUNCIL/CITY MANAGER/CITY ATTORNEY ANNOUNCEMENTS, COMMITTEE, SUB-COMMITTEE AND INTERGOVERNMENTAL COMMITTEE REPORTS AND FUTURE AGENDA ITEMS

This is the time for brief announcements on issues of interest to the community. In accordance with the provisions of the Brown Act, matters which do not appear on this agenda but require City Council discussion may be either (a) referred to staff or other resources for factual information or (b) placed on a future meeting agenda.

# XVI. ADJOURNMENT

The next Regular Meeting of the City Council will be held on Tuesday, July 11, 2017 at 7:00p.m. in the Council Chambers.

Agendas are posted in accordance with Government Code Section 54954.2(a) or Section 54956. Members of the public can view electronic agendas and staff reports by accessing the City website at www.ci.hercules.ca.us and can receive e-mail notification of agenda and staff report postings by signing up to receive an enotice from the City's homepage. Agendas and staff reports may also be obtained by contacting the Administrative Services Department at (510) 799-8215

(Posted: June 22, 2017)

#### THE HERCULES CITY COUNCIL ADHERES TO THE FOLLOWING POLICIES, PROCEDURES AND REGULATIONS REGARDING CITY COUNCIL MEETINGS

1. SPECIAL ACCOMODATIONS: In compliance with the Americans with Disabilities Act, if you require special accommodations to participate at a commission meeting, please contact the City Clerk at 510-799-8215 at least 48 hours prior to the meeting.

2. AGENDA ITEMS: Persons wishing to add an item to an agenda must submit the final written documentation 12 calendar days prior to the meeting. The City retains the discretion whether to add items to the agenda. Persons wishing to address the City Council otherwise may make comments during the Public Communication period of the meeting.

3. AGENDA POSTING: Agendas of regular City Council meetings are posted at least 72 hours prior to the meeting at City Hall, the Hercules Swim Center, Ohlone Child Care Center, Hercules Post Office, and on the City's website (www.ci.hercules.ca.us),

4. PUBLIC COMMUNICATION: Persons who wish to address the City Council should complete the speaker form prior to the Council's consideration of the item on the agenda.

Anyone who wishes to address the Council on a topic that is not on the agenda and is relevant to the Council should complete the speaker form prior to the start of the meeting. Speakers will be called upon during the Public Communication portion of the meeting. In accordance with the Brown Act, the Commission may not take action on items not listed on the agenda. The Council may refer to staff any matters brought before them at this time and those matters may be placed on a future agenda.

In the interests of conducting an orderly and efficient meeting, speakers will be limited to three (3) minutes. Anyone may also submit written comments at any time before or during the meeting.

5. CONSENT CALENDAR: All matters listed under Consent Calendar are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Council or a member of the public prior to the time the City Council votes on the motion to adopt.

6. LEGAL CHALLENGES: If you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raised at the meeting or in written correspondence delivered at, or prior to, the meeting. Actions challenging City Council decisions shall be subject to the time limitations contained in Code of Civil Procedure Section 1094.6. In order to ensure the efficient conduct of meetings, and to provide opportunities for all interested persons to speak and be heard, the Commission will adhere to the following meeting procedures:



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-252  | Version: 1  | Name:  |              |     |
|----------------|---|---|--|--------------|-----|
| Туре:          | Closed Session  |   | Status:  | Agenda Ready |     |
| File created:  | 6/22/2017   |   | In control:  | City Council |     |
| On agenda:     | 6/27/2017   |   | Final action:  |              |     |
| Title:         | Negotiators: Da<br>Administrative S<br>a. Teamsters L<br>b. Hercules Pol<br>c. Hercules Ser | vid Biggs, City I<br>Services relative<br>ocal 315 Emplo<br>lice Officers Ass<br>nior Manager En<br>Unrepresented | Manager; Annie ⊺<br>e to the following<br>yee Organizatior<br>sociation<br>mployee Group<br>Employee Group |              |     |
| Sponsors:      |   |   |  |              |     |
| Indexes:       |   |   |  |              |     |
| Code sections: |   |   |  |              |     |
| Attachments:   |   |   |  |              |     |
| Date           | Ver. Action By  |   | Acti   | on Resu      | ılt |

Pursuant to <u>Government Code Section</u> 54957.6 CONFERENCE WITH LABOR NEGOTIATORS -City Negotiators: David Biggs, City Manager; Annie To, Director of Finance; Lori Martin, Director of Administrative Services relative to the following employee groups:

- a. Teamsters Local 315 Employee Organizations
- b. Hercules Police Officers Association
- c. Hercules Senior Manager Employee Group
- d. Confidential Unrepresented Employee Group
- e. Mid Management Employee Group



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-253      | Version: | 1 | Name:         |   |  |
|----------------|-------------|----------|---|---------------|---|--|
| Туре:          | Closed Ses  | sion     |   | Status:       | Agenda Ready  |  |
| File created:  | 6/22/2017   |          |   | In control:   | City Council  |  |
| On agenda:     | 6/27/2017   |          |   | Final action: |   |  |
| Title:         |             |          |   |               | ) PUBLIC EMPLOYEE PERFinnual Evaluation Per Employm |  |
| Sponsors:      |             |          |   |               |   |  |
| Indexes:       |             |          |   |               |   |  |
| Code sections: |             |          |   |               |   |  |
| Attachments:   |             |          |   |               |   |  |
| Date           | Ver. Action | _        |   | Ac            |   |  |

Pursuant to Government Code Section 54957(b) PUBLIC EMPLOYEE PERFORMANCE EVALUATION - Title: City Manager (Discuss Annual Evaluation Per Employment Agreement)

# Legislation Details (With Text)

| File #:        | 17-254   | V  | ersion:   | 1               | Name:                               |   |  |  |
|----------------|--|--|---|-----------------|-------------------------------------|---|--|--|
| Туре:          | Public He  | earing   |   |                 | Status:                             | Agenda Ready  |  |  |
| File created:  | 6/22/2017  | 7  |   |                 | In control:                         | City Council  |  |  |
| On agenda:     | 6/27/2017  | 7  |   |                 | Final action:                       |   |  |  |
| Title:         |  |  |   |                 | essment District<br>lended that the | 83-2<br>City Council take the following actions:  |  |  |
|                | proceedin<br>3&4, 5C, (  | ngs conc<br>6 and 7<br>cing Fisc   | ducted fo within the  | r a pr<br>e her | oposed increas<br>cules Landscap    | the results of the property owner protest balloting<br>e in the maximum assessment rate for Benefit Zones 1,<br>bing and Lighting Assessment District No. 83-2<br>additional public testimony, and close the public |  |  |
|                | conducted  | d for a p<br>hin the ⊦   | ropose ir<br>Iercules   | ncrea           | se in the maxim                     | the property owner protest balloting proceedings<br>num assessment rate for Benefit Zones 1, 3&4, 5C, 6<br>ghting Assessment District No. 83-2 commencing Fiscal  |  |  |
|                | and Order  | ring Lev<br>ent Distr  | olution approving the Final Engineer's Report, Confirming Diagram and Assessments<br>evy of Assessments for FY 2017-18 for the hercules Landscaping and Lighting<br>strict No. 83-2 commencing Fiscal Year 2017-18 pursuant to the Landscaping and<br>1972. |                 |                                     |   |  |  |
| Sponsors:      |  |  |   |                 |                                     |   |  |  |
| Indexes:       |  |  |   |                 |                                     |   |  |  |
| Code sections: |  |  |   |                 |                                     |   |  |  |
| Attachments:   | XI.1 - LLA<br>LLAD 83-<br>Attachme<br>Attachme<br>Attachme<br>Attachme<br>Attachme | - <u>2 Staff F</u><br>ent <u>1</u><br>ent <u>2</u><br>ent <u>3</u><br>ent <u>4</u> | <u>Report</u>   |                 |                                     |   |  |  |
| Date           |  | on By  |   |                 | Ac                                  | tion Result   |  |  |

# Landscaping and Lighting Assessment District 83-2

**Recommendation:** It is recommended that the City Council take the following actions:

a. Open the continued public hearing, declare the results of the property owner protest balloting proceedings conducted for a proposed increase in the maximum assessment rate for Benefit Zones 1, 3&4, 5C, 6 and 7 within the hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-2018, take any additional public testimony, and close the public hearing ; and,

b. Adopt a Resolution declaring the results of the property owner protest balloting proceedings

conducted for a propose increase in the maximum assessment rate for Benefit Zones 1, 3&4, 5C, 6 and 7 within the Hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-18; and,

c. Adopt a Resolution approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-18 pursuant to the Landscaping and Lighting Act of 1972.

|   |  | AGENDA ITI   | EM REQUEST FO  | RM  |  |
|---|--|--|--|---|--|
| Department: Pub   | olic Works   | Depa   | rtment Director: Mi  | ke Roberts  | <b>Phone:</b> 799-8241   |
| Meeting Date: Ju<br>SUBJECT:<br>Landscaping and L<br>the Pronerty Owne  | Lighting Assessme  | ent District No. 8<br>9 Proceedings C  | 83-2 – Continue the P  | Decision Date I<br>Public Hearing to<br>ad Assessment In  | Deadline:<br>Declare the Results of<br>acreases in Designated                              |
| INDICATE APPI<br>City Council   | ROPRIATE BO<br>Successor Ag<br>Redevelopment   | ency to the<br>Agency<br>Library   | Public Financing Other   | Authority   | Finance Sub-<br>Committee  |
| ITEM  |  |  |  |   |  |
| <ul> <li>Presentation/Int</li> <li>Public Hearing</li> <li>Consent Calend</li> <li>Discussion/Action</li> </ul>                         | ar   | <ul> <li>Study Session</li> <li>Resolution</li> <li>Ordinance</li> <li>Contract/Ag</li> </ul>                        | Uid Vid  | ant Application/.<br>leo/PowerPoint   | Acceptance   |
| conducted for a pro-<br>within the Hercules<br>2017-2018, take an<br>2. Adopt a resolution<br>proposed increase in<br>Landscaping and L | ued Public Hearin<br>posed increase ir<br>s Landscaping and<br>y addition Public<br>on declaring the r<br>in the maximum a<br>ighting Assessme | the maximum a<br>d Lighting Asses<br>Testimony, and<br>esults of the prop<br>assessment rate f<br>ent District No. 8 | esults of the property<br>assessment rate for Be<br>ssment District No. 83<br>Close the Public Hea<br>perty owner protest ba<br>or Benefit Zones 1, 36<br>3-2 commencing Fiso<br>Application required in | enefit Zones 1, 3<br>3-2 commencing<br>uring; and<br>alloting proceed<br>& 4, 5C, 6 and 7<br>cal Year 2017-20 | & 4, 5C, 6 and 7<br>Fiscal Year<br>ings conducted for a<br>within the Hercules<br>018; and |
| <b>REVIEWED AND</b> A   | APPROVED FOR   | AGENDA:  |  | AGEN  | NDA ITEM NO:   |

**XI.1** 

12

City Attorney (if Contract, Ordinance or Resolution) 6.22.17 6/22/17 ħ

Signature / Date

Finance Department for Fiscal Impact

an Signature / Date

**City Manager** 

6/22/17

C

Signature / Date

rul SM



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |
|---------------|---|
| то:           | Members of the City Council   |
| SUBMITTED BY: | Mike Roberts, Public Works Director/City Engineer   |
| SUBJECT:      | Landscaping and Lighting Assessment District No. 83-2 – Continue the<br>Public Hearing to Declare the Results of the Property Owner Protest<br>Balloting Proceedings Conducted for Proposed Assessment Increases in<br>Designated Zones, Adopt a Resolution Declaring the Same, and Adopt a<br>Resolution Approving the Final Engineer's Report, Confirming<br>Diagrams and Assessments and Ordering Levy of Assessments for Fiscal<br>Year 2017-18 |

# **RECOMMENDED ACTIONS:**

- Open the Continued Public Hearing, declare the results of the property owner protest balloting proceedings conducted for a proposed increase in the maximum assessment rate for Benefit Zones 1, 3& 4, 5C, 6 and 7 within the Hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-2018, take any addition Public Testimony, and Close the Public Hearing; and
- Adopt a resolution declaring the results of the property owner protest balloting proceedings conducted for a proposed increase in the maximum assessment rate for Benefit Zones 1, 3& 4, 5C, 6 and 7 within the Hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-2018; and
- 3. Adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Hercules Landscaping and Lighting Assessment District No. 83-2 commencing Fiscal Year 2017-2018 pursuant to the Landscaping and Lighting Act of 1972.

# FISCAL IMPACT OF RECOMMENDATION:

If assessments are not levied as proposed for LLAD District 83-2, there would be a loss of revenue of approximately \$1.4 million for FY 2017/18. The levies were ordered for the 4 other LLAD Districts at the last Council meeting on June 13, 2017.

# **DISCUSSION:**

On June 14, 2017 the ballots for Hercules Landscaping and Lighting Assessment District No. 83-2 Zones 1, 3&4, 5C, 6 and 7 were publicly tabulated beginning at 8:00 am in the Council Chambers.

Property owners for Zones 1, 3&4, 6 and 7 voted approximately 60-70% not to increase the maximum assessment rates while property owners for Zone 5C voted 72% to increase the maximum assessment rate. Votes are weighted according to the proportional financial obligation of the affected properties and the majority vote determines the outcome. Detailed results are shown on the attached Detailed Balloting Tabulation Exhibit and general background information including the rationale for the proposed increases and steps taken leading up to the tabulation are included in the attached June 13 staff report.

At this time, it is recommended that the Council proceed with ordering the levy of assessments for FY 2017-18. The Final Engineer's Report for District 83-2 has been updated to incorporate the results of the balloting. First, Zones 1, 3&4, and 6 now reflect a CPI increase while Zone 5C incorporates the voter approved rate (see below). Second, the cost for the wood streetlight pole replacements has been removed except for Zone 2 because funding for this work was to be provided from the assessment increases, which were not voter approved. Zone 2 has adequate funding for the replacements from the current assessment level and a pilot replacement project is planned this coming year. Lastly, the Engineer's Report includes redistributing the landscaping and lighting arterial/major roads cost, similar to the other 4 Landscaping and Lighting Engineer's Reports which were previously approved. The arterial/major roads cost reallocation ensures each property owner is paying it's fair share.

Staff is planning on evaluating alternatives for addressing Zone operating deficits, cumulative deficits, and for replacing the wood pole streetlights and then reporting back to Council in the next 2-3 months. As previously reported, there are certain neighborhood zones where landscaping and lighting needs are not sustainable. These deficit zones must be fairly and equitably addressed to maintain landscape and lighting services that help keep neighborhoods well-maintained, safe, and property values stable.

#### Proposed FY 2017-18 Assessment Rates

The Final Engineer's Report provides that the maximum annual assessment per parcel may be increased each fiscal year by the prior year's increase in the Consumer Price Index for the San Francisco-Oakland-San Jose Area - All Urban Consumers (CPI). The prior year's increase in the CPI was 3.437%. All Zones in District 83-2 are proposed to be assessed at their current maximum assessment rates in FY 2017/18 including the CPI increase, except Zone 5C, which reflects the new rate approved by the property owners. The current and proposed rates for each of the Zones are set forth in the table below:

|                                  | CURRENT AS<br>FY 201                    |                                     | PROPOSED AS<br>FY 201                   |                                     | DIFFERENCE                              |                                     |  |  |
|----------------------------------|---|-------------------------------------|---|-------------------------------------|---|-------------------------------------|--|--|
| CITY<br>WIDE<br>DISTRICT<br>83-2 | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) |  |  |
| 1                                | \$56.31                                 | \$116.44                            | \$58.24                                 | \$120.44                            | \$1.93                                  | \$4.00                              |  |  |
| 2                                | \$108.75                                | \$116.44                            | \$112.48                                | \$120.44                            | \$3.73                                  | \$4.00                              |  |  |
| 3&4                              | \$72.43                                 | \$116.44                            | \$74.92                                 | \$120.44                            | \$2.49                                  | \$4.00                              |  |  |
| 5A                               | \$116.55                                | \$116.44                            | \$120.55                                | \$120.44                            | \$4.00                                  | \$4.00                              |  |  |
| 5B                               | \$117.32                                | \$116.44                            | \$121.35                                | \$120.44                            | \$4.03                                  | \$4.00                              |  |  |
| 5C                               | \$34.08                                 | \$116.44                            | \$54.12                                 | \$120.44                            | \$20.04                                 | \$4.00                              |  |  |
| 6                                | \$27.39                                 | \$116.44                            | \$28.33                                 | \$120.44                            | \$0.94                                  | \$4.00                              |  |  |

| 7 | \$67.03 | \$116.44 | \$69.34  | \$120.44 | \$2.31 | \$4.00 |
|---|---------|----------|----------|----------|--------|--------|
| 8 | \$99.78 | \$116.44 | \$103.20 | \$120.44 | \$3.42 | \$4.00 |
| 9 | \$80.57 | \$116.44 | \$83.34  | \$120.44 | \$2.77 | \$4.00 |

Lighting and Landscaping Assessment District No. 83-2 Historical Information

Landscaping and Lighting Assessment District No. 83-2 (hereinafter "LLAD 83-2") is the largest and oldest District in the City and consists of 10 Zones. The District was originally formed in 1984 and consisted of four residential areas or Zones: Zone 1 (Hercules by the Bay), Zone 2 (Foxboro and Willow Glen Apartments), Zone 3 (Valley Oaks and Tiffany Ridge) and Zone 4 (Falcon Heights). Later in 1984, Zones 3 and 4 were combined when connected by the Marsten Ranch development annexation, Zone 5 (commercial and undeveloped properties) was annexed to the LLAD 83-2, Zone 6 (Village Parkway), a residential area, was separated from Zone 5 upon development, and Zone 7 (Heights) was annexed to the LLAD 83-2. In 1991, the existing neighborhoods known as Zone 8 (Trees and Flowers) and Zone 9 (Birds and Country Run) and Zone 10 (Citywide park and recreation facilities) were annexed to the LLAD 83-2 following a mailed assessment ballot proceeding.

For FY 2017-18 funding is included in Zone 10 to account for improvements to Refugio Park, which includes replacing the retaining wall along the pathway adjacent to the lake, and could also include any of the following: dredging Refugio Lake, replacing the Refugio Lake aerator fountains, and paving the multipurpose trail that loops around the lake and then out the valley.

# **ATTACHMENTS:**

- 1. Resolution Declaring the Results of the Property Owner Protest Balloting Proceedings for LLAD No. 83-2.
- 2. Resolution Approving the Final Engineer's Report, Confirming Diagrams and Assessments and Ordering Levy of Assessments for LLAD No. 83-2
- 3. FY 2017-18 Final Engineer's Reports for LLAD No. 83-2.
- 4. Detailed Balloting Tabulation Exhibit
- 5. June 13, 2017 Staff Report

#### **RESOLUTION NO. 17-\_\_\_**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES, CALIFORNIA, DECLARING THE RESULTS OF THE PROPERTY OWNER PROTEST BALLOTING PROCEEDINGS CONDUCTED FOR A PROPOSED INCREASE IN THE MAXIMUM ASSESSMENT RATE FOR BENEFIT ZONES 1, 3&4, 5C, 6, AND 7 WITHIN THE HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2 COMMENCING FISCAL YEAR 2017-2018

WHEREAS, the City Council on behalf of the Hercules Landscaping and Lighting Assessment District No. 83-2 (hereafter referred to as the "District") by previous resolution initiated proceedings to conduct property owner protest balloting proceedings for the proposed increase in the maximum assessment rates for Benefit Zones 1, 3&4, 5C, 6, and 7 within the District; and,

WHEREAS, in accordance with the provisions of the California Constitution, Article XIIID, the Proposition 218 Omnibus Implementation Act and the Landscaping and Lighting Act of 1972 (collectively, "Assessment Law"), the City Council has caused and conducted property owner protest balloting proceedings for the proposed increase in the maximum assessment rates for Benefit Zones 1, 3&4, 5C, 6, and 7 within the District; and,

WHEREAS, the proposed maximum assessment rate increases presented to each property owner of record within the District territory reflects their property's benefit and proportional financial obligation for maintaining landscaping and lighting improvements associated with that property. The notices and ballots for each property owner, clearly gave notice of a Public Hearing to be held on June 13, 2017 and identified the total amount balloted to all properties, the proposed maximum Fiscal Year 2017-18 assessment rate, the property's proportional annual assessment for Fiscal Year 2017-2018, and the inflationary adjustment to the maximum assessment rates applicable to future assessments; and,

**WHEREAS**, following the continuation of the Public Hearing held on Tuesday, June 13, 2017 and close of the election, the protest ballots returned by the landowners of record within the District territory were opened and tabulated in the City Council Chambers on June 14, 2017.

**NOW, THEREFORE, BE IT RESOLVED** for the Hercules Landscaping and Lighting Assessment District No. 83-2, pursuant to the provisions of the California Constitution Article XIIID, as follows:

- 1 The above recitals are true and correct.
- 2 The property owner protest balloting proceedings were conducted with the affected property owners within the District in Fiscal Year 2017-2018 as required by Assessment Law. Assessment ballots were mailed as required to the record owners of all properties proposed to be assessed within the District. The assessment ballots that were completed and received by the City Clerk's

Department prior to the close of the election held on June 13, 2017 have been tabulated in accordance with Assessment Law.

3 The canvass of the protest ballots cast for the District territory and received prior to the close of the election, weighted according to the proportional financial obligation of the affected properties herein is hereby approved and confirmed. The final vote, weighted by the assessment amount, was

Benefit Zone No. 1 - 33.01 % in favor and 66.99 % against;

Benefit Zone No.  $3\&4 - \underline{34.49\%}$  in favor and  $\underline{65.51\%}$  against;

Benefit Zone No. 5C - <u>72.26 %</u> in favor and <u>27.74 %</u> against;

Benefit Zone No.  $6 - \underline{31.14\%}$  in favor and <u>68.86\%</u> against; and

Benefit Zone No. 7 – 40.27 % in favor and 59.73 % against;

- 4 The City Clerk's Department is hereby directed to enter this Resolution on the minutes of this meeting, which shall constitute the official declaration of the result of such property owner protest proceeding.
- 5 This Resolution shall become effective immediately upon its adoption.
- 6 The City Clerk's Department shall certify the adoption of this Resolution.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27<sup>th</sup> day of June 2017, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin Administrative Services Director/City Clerk

#### **RESOLUTION NO. 17-**

#### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING THE FINAL ENGINEER'S REPORT, CONFIRMING DIAGRAMS AND ASSESSMENTS AND ORDERING THE LEVY OF ASSESSMENTS FOR FISCAL YEAR 2017-18 FOR THE CITY OF HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

**WHEREAS**, City of Hercules Landscaping and Street Lighting Assessment District No. 83-2 ("Assessment District No. 83-2") was formed on January 5, 1984 by Resolution No. 84-7 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22300 et. Seq.); and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS,** the City Council designated by resolution Francisco & Associates, Inc. as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

**WHEREAS,** on April 11, 2017 the City Council adopted Resolution No. 17-022 accepting the Engineer's Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2017-18 and directing the City Clerk to provide notice and setting June 13, 2017 for a public hearing; and

**WHEREAS,** the Engineer's Report, as filed, provides that the maximum assessment rate be adjusted for inflation by the increase in the Consumers Price Index All Urban Consumers, San Francisco Bay Region for the prior calendar year (3.437%) and the assessments designated as "city-wide" be assessed at the maximum assessment rate; and

**WHEREAS,** the Engineer's Report, as filed, provides that the maximum assessment rates designated as "neighborhood" for Benefit Zone No. 5C be increased pursuant to the results of the property owner protest balloting proceeding which were approved by resolution at City Council on June 27, 2017; and

WHEREAS, the Engineer's Report, as filed, provides that the maximum assessment rates designated as "neighborhood" for Benefit Zones No. 1, 2, 3&4, 5A, 5B, 6, 7, 8, and 9 be adjusted for inflation by the increase in the Consumers Price Index All Urban Consumers, San Francisco Bay Region for the prior calendar year (3.437%) and the assessments designated as "neighborhood" be assessed at the maximum assessment rate; and

**WHEREAS,** the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS,** at the appointed time on June 13, 2017 the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard. The public hearing was continued to June 27, 2017 and closed following confirmation of the ballot results.

**WHEREAS**, by separate resolution, the Council declared the results of the property owner protest ballot proceedings conducted for Benefit Zones No. 1, 3&4, 5C, 6, and 7 within the District.

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

- 1. The Preliminary Engineer's Report accepted by the City Council on April 11, 2017, and as modified, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2017-18.
- 2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
- 3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
- 4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
- 5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
- 6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27<sup>th</sup> day of June 2017, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Myrna de Vera, Mayor

Lori Martin Administrative Services Director/City Clerk



# **CITY OF HERCULES**

# LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2



# Fiscal Year 2017-18 Final Engineer's Report

Prepared by:

Francisco & Associates, Inc.

130 Market Place, Suite 160 San Ramon, CA 94583 (925) 867-3400



June 27, 2017

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# CITY OF HERCULES

# LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2

# FISCAL YEAR 2017-18

# CITY COUNCIL MEMBERS AND CITY STAFF

Myrna de Vera Mayor

**Chris Kelly** Vice Mayor

Roland Esquivias Council Member Gerard Boulanger Council Member

Dan Romero Council Member

David Biggs City Manager

Patrick Tang City Attorney Lori Martin Administrative Services Director/City Clerk

Annie To Finance Director Mike Roberts Public Works Director

Francisco & Associates, Inc. Assessment Engineer

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# ENGINEER'S REPORT

# CITY OF HERCULES

# LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2

# FISCAL YEAR 2017-18

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: \_\_\_\_\_\_\_ June 19, 2017\_\_\_\_\_\_

By Er & Er

Eduardo R. Espinoza, P.E. RCE No. 40688

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_, 2017.

Lori Martin, City Clerk City of Hercules Contra Costa County, California

By\_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

Lori Martin, City Clerk City of Hercules Contra Costa County, California

By\_\_\_\_\_

# SECTION 1

# INTRODUCTION

# Background Information

City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the "District") was initiated in 1983 and confirmed by the City Council on January 5, 1984, pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the "1972 Act").

On November 5, 1996, California voters approved Proposition 218, entitled "Right to Vote on Taxes Act", which added Articles XIIIC and XIIID to the California Constitution. This newly enacted Proposition established new procedural requirements for the formation and administration of assessment districts.

In 1997 the assessment district methodology was revised to conform to the requirements of Article XIIID and the District was then subsequently confirmed by a District-wide ballot proceeding in June of 1997 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of modifying and continuing the assessment district. The June 1997 Ballot authorized the City Council to levy and annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2002-03.

In 2003 the district was confirmed by a District-wide ballot proceeding in July of 2003 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of continuing the assessment district. The July 2003 Ballot authorized the City Council to levy and to annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2013-14.

The City subsequently created Landscaping and Lighting Assessment Districts No. 2002-1 (Hercules Village), 2002-2 (Victoria by the Bay), 2004-1 (Baywood) and 2005-1 (Bayside). The properties within these districts were removed from Assessment District No. 83-2, however they continue to be assessed their proportionate share of the Zone 10 citywide costs within those districts, which is discussed in Part D of this Engineer's Report ("Report").

In 2010, the City held a Proposition 218 balloting to remove the 10-year sunset, authorize the District to continue in perpetuity and authorize the use of the CPI to annually adjust the assessment rates. In addition, there were adjustments made to the assessment methodology to address unanticipated changes in land use not considered under the prior methodology. In addition, a review of the benefits received by public properties was conducted and the methodology was revised to accurately reflect the benefits received by those parcels. A majority of ballots weighted in proportion to their financial obligation were cast in favor of making the changes to the assessment district.

# HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2

# Current Annual Administration

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained, and serviced by the District for FY 2017-18, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

In FY 2017-18, the Hercules City Council proposed to increase the maximum annual assessment rates for parcels located within Benefit Zones Nos. 1, 3&4, 5C, 6, and certain areas of 7. The increase in the assessment rates required the City to conduct a Proposition 218 election. As a result, the City mailed notices and ballots to the affected property owners a minimum of 45 days prior to the Public Hearing set for June 13, 2017 when the proposed increase in assessments was to be discussed. At the June 13th Public Hearing, the City provided an opportunity for any interested person to provide testimony. After the public hearing input portion, the City Council asked if there were any remaining ballots to be turned in or if anyone would like to change their vote. The City Council then continued the Public Hearing to June 27, 2017 so that the ballots could be tabulated. If a majority of the ballots received within each Benefit Zone were in favor of the assessment increase, then the assessment increase could be imposed by the City Council for that Benefit Zone. The proposed assessment increase in Zone No. 5C was approved by the property owners. The proposed assessment increase in Zone Nos. 1, 3&4, 6, and certain areas of 7 were not approved by the property owners. The results of the ballot tabulating will be presented to the City Council at the continued Public Hearing on June 27, 2017. At the end of the Public Hearing, the City Council may adopt a resolution confirming the levy of assessments. Following the adoption of this resolution, the Final Assessor's Roll will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2017-18 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

# SECTION II

# ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

# CITY OF HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2

# FISCAL YEAR 2017-18

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 17-022 adopted by the City Council of the City of Hercules on April 11, 2017, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

# PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

# PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2017-18, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

# PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

# PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

# PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

# PART A

# PLANS AND SPECIFICATIONS

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described and defined below:

# Neighborhood Zones (1 through 9)

Street lighting maintenance, landscape maintenance, Railroad Park and Beechnut Park maintenance, weed control and planted median and slope maintenance, backflow prevention system inspection, irrigation water expense, unscheduled landscape work, graffiti abatement, weed abatement, and miscellaneous open space cleanup. Other improvement expenses include supplies, incidentals, and administration costs. Each neighborhood zone also pays for its prorata share of Citywide Arterial Roadway landscape and lighting maintenance.

There is wide variation in the type and level of street lighting and street landscaping improvements within the commercial areas of the City. Subzone 5A (Northshore Business Park) and Subzone 5B (Creekside Shopping Center, Sycamore, Willow Ave North) have fully developed commercial parkways with curbs, gutters, electroliers, street trees and landscaped medians.

# District-Wide Parks (Zone 10)

The locations where City-wide services are provided include; Woodfield Park, Ohlone Park, Refugio Valley Park, Refugio Valley Linear Park, Refugio Valley Tennis Courts, Hanna Ranch Park, Shoreline Park, Oval Park, Duck Pond Park, Foxboro Park, Community Swim Center, Senior and Civic Centers, Historic Clubhouse, wetland preservation areas. The services performed at these locations include lawn, shrub, tree and ground cover care, open space mowing, debris removal from creek areas, backflow prevention system inspection, janitorial services, street lighting, irrigation water expense, unscheduled landscape work, graffiti abatement, weed abatement, miscellaneous open space cleanup. Other improvement expenses include contract services, park and landscape supplies, vehicle expense/replacement charge, and incidental, engineering and administration costs.

A portion of the maintenance costs of city parks, recreation facilities, open space, lighting, and landscaping improvements at the various locations listed above is of special benefit to all the residential property within the District.

# CONCEPTUAL PLANS

Conceptual plans, which list the services to be performed within each zone, respectively are on file in the Office of the Director of Public Works and are included herein by reference.

#### **SPECIFICATIONS**

The specifications for the various maintenance services performed are included in the document entitled "Level of Service Summary by Zone." This document is on file in the Office of the Director of Public Works and is included herein by reference.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, street lighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, street lighting, public park and recreational facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any street lighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the street lighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5; costs associated with any elections held for the approval of a new or increased assessment.

# PART B

# ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, street lighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution by the City of Hercules may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves.

The operation, maintenance and servicing costs for FY 2017-18 are summarized on the following page. These cost estimates were provided by the City of Hercules.

# TABLE 1

#### LANDSCAPING AND LIGHTING DISTRICT NO. 83-2 PROPOSED INCOME AND EXPENSE FISCAL YEAR 2017-18

|   |   |  |   | LLA   | D 83-2 NEIGHBO   | RHOOD ZONES  |   |   |  |   | LLAD 83-2  |  |
|---|---|--|---|---|--|--|---|---|--|---|--|--|
| REVENUES  | ZONE 1  | ZONE 2   | ZONE 3&4  | ZONE 5A   | ZONE 5B  | ZONE 5C  | ZONE 6  | ZONE 7  | ZONE 8   | ZONE 9  | CITYWIDE<br>ZONE 10  | TOTAL  |
| Assessments   | \$46,926.88   | \$71,569.26  | \$60,685.20   | \$70,467.30   | \$37,623.45  | \$9,673.48   | \$21,509.12   | \$67,591.98   | \$144,485.67   | \$70,648.45   | \$754,215.12   | \$1,355,395.91   |
| Public Agency Assessments   | \$99.77   | \$310.95   | \$4,337.38  | \$6,394.53  | \$5,538.31   | \$3,217.90   | \$0.00  | \$481.77  | \$20,786.89  | \$23.26   | \$30.10  | \$41,220.86  |
| General Benefit Contribution  | \$851.97  | \$923.11   | \$973.58  | \$909.21  | \$187.51   | \$100.48   | \$576.09  | \$685.57  | \$1,857.42   | \$801.32  | \$34,220.25  | \$42,086.50  |
| TOTAL REVENUES  | \$47,878.62   | \$72,803.32  | \$65,996.16   | \$77,771.04   | \$43,349.27  | \$12,991.86  | \$22,085.21   | \$68,759.32   | \$167,129.98   | \$71,473.03   | \$788,465.47   | \$1,438,703.27   |
| DIRECT COSTS  |   |  |   |   |  |  |   |   |  |   |  |  |
| Personnel   | \$16,555.85   | \$16,828.97  | \$18,162.79   | \$6,400.31  | \$2,668.09   | \$1,874.64   | \$12,843.16   | \$12,313.42   | \$15,049.30  | \$11,127.15   | \$235,574.92   | \$349,398.61   |
| Arterials/Major Roads Landscape and Lighting Maintenance  | \$20,954.37   | \$16,583.88  | \$22,522.59   | \$16,546.10   | \$9,230.21   | \$6,181.49   | \$19,700.60   | \$25,475.92   | \$41,559.76  | \$22,005.74   | \$0.00   | \$200,760.65   |
| Neighborhood Wood Pole Replacements (first of 10 annual payments)<br>Anticipated New Trail Maintenance  | \$0.00  | \$13,300.00  | \$0.00  | \$0.00  | \$700.00   | \$700.00   | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$837.87<br>\$69,710.86  | \$15,537.87<br>\$69,710.86   |
| Landscaping & Irrigation  | \$3,382.34  | \$2,485.65   | \$3,012.10  | \$17,407.44   | \$2,941.58   | \$0.00   | \$2,793.70  | \$1,826.99  | \$9,162.94   | \$1,088.15  | \$220,235.54   | \$264,336.43   |
| Supplies  | \$183.09  | \$40.07  | \$140.84  | \$236.75  | \$166.09   | \$364.84   | \$66.66   | \$93.97   | \$613.34   | \$154.95  | \$7,079.48   | \$9,140.09   |
| Fire Breaks / Discing   | \$716.10  | \$1,247.40   | \$1,224.30  | \$0.00  | \$0.00   | \$0.00   | \$596.40  | \$665.70  | \$14,910.00  | \$913.50  | \$1,880.18   | \$22,153.58  |
| Street Lighting   | \$12,329.26   | \$5,863.71   | \$12,657.90   | \$7,142.13  | \$481.15   | \$440.08   | \$5,181.75  | \$11,855.06   | \$37,738.90  | \$20,437.84   | \$19,125.17  | \$133,252.96   |
| Water   | \$2,673.13  | \$868.29   | \$6,382.04  | \$9,268.27  | \$0.00   | \$0.00   | \$790.69  | \$0.00  | \$5,271.79   | \$902.12  | \$71,514.00  | \$97,670.32  |
| Vehicle Repairs   | \$19.12   | \$4.18   | \$14.71   | \$24.73   | \$17.35  | \$38.10  | \$6.96  | \$9.81  | \$64.06  | \$16.18   | \$739.37   | \$954.58   |
| Assessment Engineering Cost   | \$735.61  | \$735.61   | \$735.61  | \$735.61  | \$735.61   | \$735.61   | \$735.61  | \$735.61  | \$735.61   | \$735.61  | \$587.00   | \$7,943.06   |
| Incidental / Direct Admin Cost  | \$5,053.84  | \$4,031.45   | \$5,466.61  | \$3,934.49  | \$1,398.43   | \$579.87   | \$4,809.49  | \$5,672.85  | \$8,025.16   | \$3,766.46  | \$52,596.15  | \$95,334.79  |
| County Fees   | \$950.00  | \$750.00   | \$882.00  | \$311.00  | \$267.00   | \$291.00   | \$980.00  | \$1,105.00  | \$1,300.00   | \$924.00  | \$4,524.50   | \$12,284.50  |
| Refugio Valley Park Capital Improvement Projects  |   | ¢00 700 00   | A74 004 40  | ¢00.000.00  | <b>*</b> 40.005.54   | \$44 00E 00  | ¢ 40 505 00   |   | \$404 400 OF   | <b>*</b> ~~ ~ <b>7</b> 4 <b>7</b> 0   | <u>\$398,986.13</u>  | <u>\$398,986.13</u>  |
| TOTAL DIRECT COSTS  | \$63,552.70   | \$62,739.20  | \$71,201.49   | \$62,006.82   | \$18,605.51  | \$11,205.63  | \$48,505.03   | \$59,754.32   | \$134,430.85   | \$62,071.70   | \$1,083,391.17   | \$1,677,464.41   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY   |   |  |   |   |  |  |   |   |  |   |  |  |
|   |   |  |   |   |  |  |   |   |  |   |  |  |
| Reserve Collection (Transfer)   | (\$15,674.09)   | \$10,064.11  | (\$5,205.33)  | \$15,764.23   | \$24,743.76  | \$1,786.23   | (\$26,419.82)   | \$9,005.00  | \$32,699.13  | \$9,401.33  | (\$294,925.70)   | (\$238,761.14)   |
|   | (\$15,674.09)   | \$10,064.11  | (\$5,205.33)  | \$15,764.23   | \$24,743.76  | \$1,786.23   | (\$26,419.82)   | \$9,005.00  | \$32,699.13  | \$9,401.33  | (\$294,925.70)   | (\$238,761.14)   |
| Reserve Collection (Transfer)   | (\$15,674.09)<br>915  | \$10,064.11<br>657   | (\$5,205.33)<br>832   | \$15,764.23<br>78   | \$24,743.76<br>22  | \$1,786.23<br>51   | (\$26,419.82)<br>962  | \$9,005.00<br>1,122   | \$32,699.13<br>1,379   | \$9,401.33<br>887   | (\$294,925.70)<br>6,734  | (\$238,761.14)   |
| Reserve Collection (Transfer) DISTRICT STATISTICS   |   |  |   |   |  |  |   |   |  |   |  | (\$238,761.14)   |
| Reserve Collection (Transfer) DISTRICT STATISTICS Total Parcels Levied  | 915   | 657  | 832   | 78  | 22   | 51   | 962   | 1,122   | 1,379  | 887   | 6,734  | (\$238,761.14)   |
| Reserve Collection (Transfer) DISTRICT STATISTICS Total Parcels Levied ERUs   | 915<br>807.463  | 657<br>639.049   | 832<br>867.893  | 78<br>637.593   | 22<br>355.680  | 51<br>238.200  | 962<br>759.150  | 1,122<br>981.698  | 1,379<br>1,601.478   | 887<br>847.977  | 6,734<br>6,262.630   | (\$238,761.14)   |
| Reserve Collection (Transfer) DISTRICT STATISTICS Total Parcels Levied ERUs Applied Levy per Benefit Unit   | 915<br>807.463<br>\$58.24   | 657<br>639.049<br>\$112.48   | 832<br>867.893<br>\$74.92   | 78<br>637.593<br>\$120.55   | 22<br>355.680<br>\$121.35  | 51<br>238.200<br>\$54.12   | 962<br>759.150<br>\$28.33   | 1,122<br>981.698<br>\$69.34   | 1,379<br>1,601.478<br>\$103.20   | 887<br>847.977<br>\$83.34   | 6,734<br>6,262.630<br>\$120.44   | (\$238,761.14)<br>\$1,656,308.63   |
| Reserve Collection (Transfer) DISTRICT STATISTICS Total Parcels Levied ERUs Applied Levy per Benefit Unit Maximum Levy per Benefit Unit   | 915<br>807.463<br>\$58.24<br>\$58.24  | 657<br>639.049<br>\$112.48<br>\$112.48   | 832<br>867.893<br>\$74.92<br>\$74.92  | 78<br>637.593<br>\$120.55<br>\$120.55   | 22<br>355.680<br>\$121.35<br>\$121.35  | 51<br>238.200<br>\$54.12<br>\$54.12  | 962<br>759.150<br>\$28.33<br>\$28.33  | 1,122<br>981.698<br>\$69.34<br>\$69.34  | 1,379<br>1,601.478<br>\$103.20<br>\$103.20   | 887<br>847.977<br>\$83.34<br>\$83.34  | 6,734<br>6,262.630<br>\$120.44<br>\$120.44   |  |
| Reserve Collection (Transfer)  DISTRICT STATISTICS Total Parcels Levied ERUs Applied Levy per Benefit Unit Maximum Levy per Benefit Unit Beginning Balance - Projected July 1, 2017   | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15   | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59  | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51  | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63   | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85   | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)   | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)   | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53  | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60   | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)   | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53   | \$1,656,308.63   |
| Reserve Collection (Transfer)          DISTRICT STATISTICS         Total Parcels Levied         ERUs         Applied Levy per Benefit Unit         Maximum Levy per Benefit Unit         Beginning Balance - Projected July 1, 2017         Reserve Collection Increase/(Decrease)  | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)  | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11   | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)  | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$183,982.63<br>\$15,764.23                                      | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76  | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23   | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)  | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00  | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13  | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33   | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)   | \$1,656,308.63<br>(\$238,761.14)   |
| Reserve Collection (Transfer)           DISTRICT STATISTICS           Total Parcels Levied           ERUs           Applied Levy per Benefit Unit           Maximum Levy per Benefit Unit           Beginning Balance - Projected July 1, 2017           Reserve Collection Increase/(Decrease)   | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)  | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11   | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)  | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$183,982.63<br>\$15,764.23                                      | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76  | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23   | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)  | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00  | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13  | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33   | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)   | \$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49                                 |
| Reserve Collection (Transfer)          DISTRICT STATISTICS         Total Parcels Levied         ERUs         Applied Levy per Benefit Unit         Maximum Levy per Benefit Unit         Beginning Balance - Projected July 1, 2017         Reserve Collection Increase/(Decrease)         Ending Balance - Projected June 30, 2018   | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)                                       | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b>                               | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19                               | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b>                               | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b>                             | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)  | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)  | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b>                               | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b>                               | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)                          | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83                                 | \$1,656,308.63<br>(\$238,761.14)   |
| Reserve Collection (Transfer)           DISTRICT STATISTICS           Total Parcels Levied           ERUs           Applied Levy per Benefit Unit           Maximum Levy per Benefit Unit           Beginning Balance - Projected July 1, 2017           Reserve Collection Increase/(Decrease)           Ending Balance - Projected June 30, 2018           Required Operating Reserves                    | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)<br>\$31,776.35                        | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b><br>\$31,369.60                | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19<br>\$35,600.74                | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b><br>\$31,003.41                | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b><br>\$9,302.75               | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)<br>\$5,602.82                            | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br><b>(\$111,783.37)</b><br>\$24,252.51                      | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b><br>\$29,877.16                | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b><br>\$67,215.42                | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)<br>\$31,035.85           | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83                                 | \$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49<br>\$639,239.14                 |
| Reserve Collection (Transfer)          DISTRICT STATISTICS         Total Parcels Levied         ERUs         Applied Levy per Benefit Unit         Maximum Levy per Benefit Unit         Beginning Balance - Projected July 1, 2017         Reserve Collection Increase/(Decrease)         Ending Balance - Projected June 30, 2018   | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)                                       | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b>                               | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19                               | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b>                               | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b>                             | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)  | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)  | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b>                               | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b>                               | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)                          | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83<br>\$342,202.52                 | \$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49                                 |
| Reserve Collection (Transfer)         DISTRICT STATISTICS         Total Parcels Levied         ERUs         Applied Levy per Benefit Unit         Maximum Levy per Benefit Unit         Beginning Balance - Projected July 1, 2017         Reserve Collection Increase/(Decrease)         Ending Balance - Projected June 30, 2018         Required Operating Reserves         Available Operating Reserves | 915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)<br>\$31,776.35<br>\$0.00<br>(\$80.94) | 657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b><br>\$31,369.60<br>\$31,369.60 | 832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19<br>\$35,600.74<br>\$35,600.74 | 78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b><br>\$31,003.41<br>\$31,003.41 | 22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b><br>\$9,302.75<br>\$9,302.75 | 51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)<br>\$5,602.82<br>\$0.00<br>(\$16,067.75) | 962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)<br>\$24,252.51<br>\$0.00<br>(\$111,783.37) | 1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b><br>\$29,877.16<br>\$29,877.16 | 1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b><br>\$67,215.42<br>\$67,215.42 | 887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)<br>\$31,035.85<br>\$0.00 | 6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83<br>\$342,202.52<br>\$342,202.52 | \$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49<br>\$639,239.14<br>\$546,571.61 |

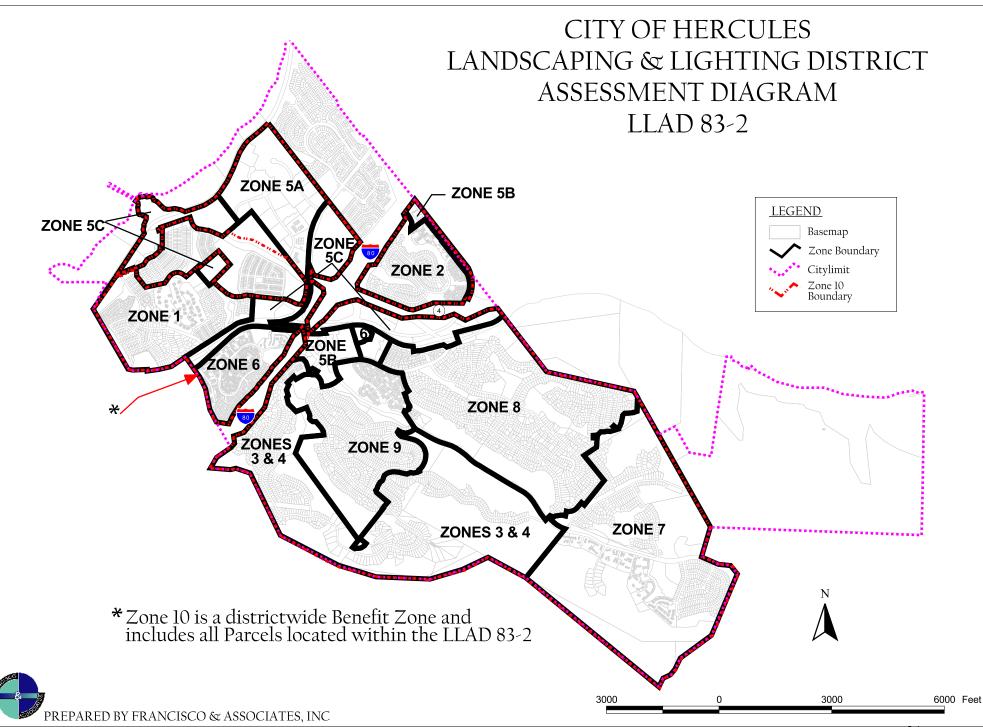
# PART C

# ASSESSMENT DISTRICT DIAGRAM

The boundaries of the Landscaping and Lighting Assessment District No. 83-2 are as shown on the following page and exclude the areas contained in City of Hercules Landscaping and Lighting Assessment Districts No. 2002-1, 2002-2, 2004-1 and 2005-1. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

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# PART D

# METHOD OF APPORTIONMENT OF ASSESSMENT

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, street lighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIIIA of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements" (Sec. 22574).

Article XIIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

#### GENERAL BENEFIT

Under Article XIIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

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Neighborhood Improvements (Zones I through 9): It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with Zones I through 9. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the intract street lighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of each neighborhood Zone. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract street lighting and landscape improvements is considered to be general benefit.

Arterial/Major Roadway Landscape and Lighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

District-Wide Parks (Zone 10): General benefit includes the use of park and recreation facilities by visitors located outside the City of Hercules. The term "visitors" as discussed in this paragraph does not include persons visiting or socializing with friends or relatives who live or own property in the City of Hercules. In this case, the benefit accrues to the property owner or resident that is hosting the visitors and is therefore assessable. Detailed statistics indicating the percentage of non-residents, who are not guests of City residents that frequent City park and recreational facilities do not exist. Based on park information from events and registrations, the City estimates that the percentage of use of City facilities by non-residents is less than 5%. Therefore, utilizing 5% for general benefit seems to be a conservative number. Therefore, 5% of the direct costs shall be made from the General or other fund, which would meet the spirit of Proposition 218. The City may undertake special studies in the future if necessary to better estimate the percentage of use of City parks by non-residents.

# SPECIAL BENEFIT

Street lighting, landscaping, and park and recreational facility maintenance is a special and important benefit to the parcels within the District.

**Street Lighting:** Street lighting is critical for public safety. Well-maintained street lighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the

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City and its residents. Street Lighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Roadway Medians: The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

**Parks and Recreational Facilities:** The District provides landscape and recreational facility maintenance at 14 Hercules public parks throughout the City which enhances property values throughout the City. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

# Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements", is divided into two distinct categories, Neighborhood and Arterial/Major Roadway Improvements and District-wide Parks (Zone 10) Improvements. These categories of improvements are described as follows:

# 1. Neighborhood and Arterial/Major Roadway Improvements (Zones 1 thru 9)

# a. Street Lighting and Landscape Maintenance

Most of the street lights and nearly all the landscaping improvements along City streets that are maintained by District funds were installed as a condition of approval of the various developments that make up the neighborhood zones. The benefits received from

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these improvements are easily identified with the individual properties within the respective zones. Zones of benefit have been established around certain geographic areas to define the benefit received from the improvements. For example, the highway marks the boundary of several zones within the City. The zone concept is a solid method of establishing special benefit and is suggested as an equitable means of distribution in the text of the Landscaping and Lighting Act of 1972.

Street lighting increases security for homeowners and improves the appearance of property frontage during the hours of darkness. Street lighting also improves safety for motorists and safety for pedestrians. Security and appearance are property benefits. Traffic and pedestrian safety are related to parcel use or occupancy. Increased levels of lighting are required for increased use.

Landscaping on public streets improves the appearance of private property. Landscaping not maintained will perish and the cost of replacement may be prohibitively expensive. Landscaping on public streets is therefore of benefit to property. Landscaping on public streets also improves the quality of life on a day-to-day basis. Increased use generally requires increased levels of service. Hence, as with street lighting benefits, landscaping benefits are seen to be proportionate to parcel size and to parcel use.

## b. Neighborhood Park and Recreation Facility Maintenance

Neighborhood parks are of special benefit to the properties within each zone. Neighborhood parks are designed to serve the immediate neighborhood parcels within the zone. The determination as to whether or not a park is of neighborhood or City-wide benefit is based upon the activities at the park. If structured City-wide events are conducted at a park, then it is attributed to citywide benefits as opposed to the localized or neighborhood benefits.

## c. Weed Abatement, Open Space Cleanup and Graffiti Abatement

The benefit received by a parcel from weed abatement is essentially the same in spite of parcel size and location. Fires, once started, are known to "jump" across streets due to excessive weed growth and are of equal threat to all residences once ignited. No special consideration therefore has been given to parcels that back up to open space as opposed to those that do not. The benefits received from weed abatement are also related to the day-to-day use of the property in terms of the safety provided to residents. Even in the absence of damage to structures, green hills that are litter free and abundant with life are a significant improvement over unkempt open space.

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to the property within each neighborhood and are assessable to the zones in which the service is provided.

## 2. District-Wide Parks Improvements (Zone 10)

A portion of the maintenance costs of city parks, recreation facilities, open space, and lighting improvements associated with Zone 10 is of special benefit to all properties within the District.

These District-wide improvements improve the quality of life in the City of Hercules on a day-to-day basis. The facilities themselves represent major community investments. If these facilities are not maintained, landscaping could perish and recreational facilities could fall into disrepair. The cost to replace landscaping and recreational facilities could be staggering. The level of maintenance however depends on the day-to-day use of the improvements. Increased levels of maintenance are necessary for increased use. It is important to note that user benefit is measured in terms of the opportunity which the park or recreational facility provides to the user and not in terms of the actual use.

## ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, street lighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

## 1. Detached Single-Family Residences

Approximately 64% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel it is reasonable to assume that the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the City of Hercules are SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.

## 2. Apartments and Condominiums

The special benefit received by Multi-family Residential (MFR) units, detached SFR units in Planned Unit Developments (PUD) and attached SFR units (condominiums) may be determined by comparing them to SFRs. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units and condominiums. MFR units and condominiums receive decreased benefits per dwelling unit from the community park improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand, MFR units and condominiums receive increased usage benefits from District-wide parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

In order to determine the net benefit received by a parcel we multiply factors representing lot area and lot use, respectively. Table 2 lists the total number of parcels and total lot area for each type of residential land use. Based on these totals, the average lot area per parcel for each type of land use has been calculated. The average lot area per parcel for each type of use has been divided by the average lot area for SFR parcels and labeled as the "Lot Area Factor." Table 2 also lists the typical household size and average lot area per person for each type of residential land use. The population per unit is based upon the 2000 census for SFR units and statistical averages for apartments and condominiums. A "Lot Use Factor" has been calculated as the ratio of the average SFR lot area per person divided by the average lot area per person for other residential use. A "Net Factor" for each type of land use is calculated on Table 2 by multiplying the Lot Area Factor by the Lot Use Factor. The net factor approximates very closely the equivalent residential units (ERU) that have been assigned to the various types of land use in the past and the ERU for each type of residential land use remains unchanged from prior reports.

#### STUDY OF RESIDENTIAL LAND USE

#### TABLE 2

| Land Use            | SFR DETACHED  | SFR DETACHED<br>PUD   | APARTMENT          | ATTACHED PUD<br>CONDO's, etc. |
|---------------------|---|---|--------------------|-------------------------------|
| County Use Code     | <u>11</u>   | <u>19</u>   | <u>28</u>          | <u>29</u>                     |
| No. of Parcels      | 3,526   | 730   | 4                  | 2,164                         |
| No. of Units        | 3,526   | 730   | 292                | 2,164                         |
| Lot Area            | 29,917,364  | 5,738,458   | 539,403            | 6,808,270                     |
| Lot Area per Unit   | 8,485   | 7,861   | 1,847              | 3,146                         |
| Population per Unit | 3.0   | 3.0   | 2.0                | 2.3                           |
| Lot Area per Person | 2,828   | 2,620   | 924                | 1,368                         |
| Lot med per reison  | 2,020   | 2,020   | 521                | 1,500                         |
| Lot Area Factor     | 1.00  | 0.93  | 0.21               | 0.37                          |
| Lot Use Factor      | 1.00  | 1.08  | 3.06               | 2.07                          |
| Net Factor          | 1.00  | 1.00  | 0.64               | 0.77                          |
| ERU                 | 1.00  | 1.00  | 0.64               | 0.75                          |
|                     | Notes:<br>ERU<br>SFR<br>PUD<br>CONDO                  | Equivalent Residential<br>Single Family Residenti<br>Planned Unit Developm<br>Condominium | ial                |                               |
|                     | Lot Area Factor =<br>Lot Use Factor =<br>Net Factor = | Lot Area per Unit / Lot .<br>Lot Area per Person for<br>Lot Area Factor x Lot U           | SFR / Lot Area per |                               |

The figures, which appear in Table 2, are averages so there will be fluctuations in lot area and population for parcels within each category. This fluctuation is considered to be of minimal consequence in determining the benefit. In the final analysis the foregoing computations validate the assumptions regarding the benefit received by residential units in Hercules, those being that a detached SFR benefits more than a condominium and a condominium benefits more than an apartment and that a reasonable estimate of the relative special benefits received by these residential units is 1.00/0.75/0.64, respectively. Therefore, each PUD unit will be assigned one (1.00) ERU, each condominium unit will be assigned 0.75 ERU, and each apartment complex will be assigned 0.64 ERU per apartment unit.

## 3. Commercial Property

The maintenance of street lighting and landscaping on commercial streets is of special benefit to the properties that access these streets.

In order to distribute the cost among the various parcels we look to the special benefits as they relate to parcel size and parcel use. There is a minimum level of service, which is necessary to sustain landscaping, and lighting improvements so that they will not be lost. On the other hand, increased levels of services such as more frequent mowing, weed control, graffiti abatement and debris removal are more closely related to the day-to-day use of the property. These increased services improve the quality and appearance of the commercial district on a day-to-day basis. It is estimated that the increased service would not be necessary if the property were not improved.

Parcel area is a good measure of the special benefit which a parcel receives from the fixed improvements and the minimum levels of maintenance that are necessary to sustain them. Parcel area is an indicator of the development which may take place on that parcel and the number of employees and patrons who will benefit from improved lighting, attractive landscaping, and the absence of litter and graffiti.

Use of a commercial property is measured in terms of whether or not a parcel has been improved (built upon) or not. If a structure exists then the parcel is perceived to benefit from user benefits afforded the parcel by landscaping and lighting improvements as well as the benefits to the underlying land.

In order to relate commercial property to other land uses, the acreage of the commercial property is converted to equivalent residential units (ERUs). The ERU rate is calculated by dividing one (1) acre, or 43,560 square feet by the average single family residential lot size (8,485 square feet). Therefore, the ERU rate for commercial property is **5.134 ERUs per acre** (43,560 / 8,485 = 5.134).

Commercial properties are not assessed for the cost to provide District-wide (Zone 10) services, as they are deemed not to benefit from these services.

# 4. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and street lighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land in a is assessed at 25% of the developed ERU rate for the property, or 0.25 ERU per SFR or PUD lot and 0.25 ERU per acre for multi-family residential parcels. Vacant (unimproved) commercial land is assessed **1.283 ERUs per acre** of land (5.134 ERUs per acre x 25% = 1.283 ERUs per acre).

# 5. Public Properties

Publicly held parcels of land receive benefit from some landscaping and lighting improvements and not from others. For example, public land that is committed to public use and cannot pass freely in the market place will not benefit from the appreciation in property value afforded private property by enhanced landscaping and lighting. Public property does benefit on the other hand from the benefits afforded the user of the property from landscaping and the safety and security provided to a parcel by street lighting.

Public properties function much the same as commercial properties in the community in that they provide a service. In so doing they employ people and attract patrons. In estimating the benefits received by a public parcel it makes sense to look at the benefits received by commercial parcels. Since public properties function as commercial properties, it is reasonable to assess them for a fair share of the cost to maintain the improvements in their respective neighborhood.

The special benefit received by public properties can be determined by estimating the number of equivalent residential units (ERUs) that the property comprises. In the discussion above, residential land equivalency was measured in terms of parcel size and parcel use. Therefore, improved public properties are assessed at **5.134 ERUs per acre**.

Vacant (unimproved) public properties that are not exempt from assessment are assessed 25% of the improved public property ERUs, **1.283 ERUs per acre**.

Parks and active open space may be seen to benefit from the safety provided to the land by street lighting but not from other user related services. In addition, active open space properties are similar to vacant (unimproved) parcels. Street lighting accounts for only 15% of the maintenance budget with the district. Therefore, parks are assessed at the improved public property ERU rate and then reduced to 15% for street lighting only equaling 0.770 ERUs per acre (5.134 ERUs per acre x 15% = 0.770 ERUs per acre).

Active open space parcels are assigned ERUS at the vacant (unimproved) public property ERU rate and then reduced to 15% for street lighting only equaling **0.193 ERUs per acre** (1.283 ERUs per acre x 15% = 0.193 ERUs per acre).

Appendix A lists the public properties in Hercules, which receive special benefit from landscaping and lighting improvements, and which have been assessed for these benefits. ERUs for all properties are indicated.

# 6. Churches and Non-Profit Properties

Churches and property owned by not-for-profit organizations benefit from landscaping, lighting, park and recreation facilities. These properties are assessed based on the use of the property, i.e. residential or non-residential (commercial) use.

# 7. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the Zone 10 features which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways, passive open space, and sliver parcels with no development potential do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessment for the residential units with which they are associated. Common areas themselves are not assessed.

# CALCULATION OF ASSESSMENTS

The costs shown in Table 1 Part B, Estimate of Cost, for each Zone has been distributed among the various parcels of land within the assessment district in accordance with the rationale as described above. The annual assessment rate for each Zone is calculated by dividing the total costs plus the reserve collection by the total number of ERUs in each Zone to derive the assessment rate for the Zone. The assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel in that Zone.

Assessments are listed in Appendix B. The maximum assessments in Zone No. 5C have been increased as approved by the property owners pursuant to the Proposition 218 election conducted for FY 2017-18. The maximum assessments in all other Zones are being increased by the increase in the CPI for FY 2017-18.

The total ERUs per zone and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost.

## **REASSIGNMENT OF LAND USE DESIGNATIONS**

Subsequent to the recordation of new parcel maps or final subdivision maps, all newly subdivided and newly developed parcels (based on building permits issued before March I of the previous Fiscal Year) shall be duly assigned to a land use category, and thereafter shall be assessed the appropriate assessment for that land use category.

## ADJUSTMENT OF ASSESSMENTS

Any property owner who believes that the amount of their assessment is in error as a result of incorrect information being used to apply the foregoing method of spread, may file an appeal with the City Manager. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City Manager shall promptly review the information provided by the property owner and if it is found that the assessment should be modified, the City Manager shall have the authority to make the appropriate changes in the assessment roll. If any such changes are approved after the

assessment roll has been filed with the County for collection, the City Manager is authorized to refund to the property owner the amount of any approved reduction.

## CPI INCREASE

The City proposes to increase the assessment amounts to their maximum assessment levels indexed for inflation according the annual increase in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The maximum assessment rates are being increased by the prior year's increase in the CPI (3.437%).

#### MAXIMUM ASSESSMENT

In any given year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law. For FY 2017-18, the property owners in Zone 5C approved an increase in the maximum assessment.

#### DURATION

Assessments will be levied in perpetuity, unless otherwise determined by the Council.

# PART E

# PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the City of Hercules's Landscaping and Lighting Assessment District No. 83-2 is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2017-18 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix B.

The total proposed assessment for FY 2017-18 is as follows:

| Benefit    | FY 2017-18   |
|------------|--------------|
| Zone       | Amount       |
| Zone 1     | \$47,026.65  |
| Zone 2     | \$71,880.21  |
| Zone 3 & 4 | \$65,022.58  |
| Zone 5A    | \$76,861.83  |
| Zone 5B    | \$43,161.76  |
| Zone 5C    | \$12,891.38  |
| Zone 6     | \$21,509.12  |
| Zone 7     | \$68,073.75  |
| Zone 8     | \$165,272.56 |
| Zone 9     | \$70,671.71  |
| Zone 10    | \$754,245.22 |

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# APPENDIX "A"

# PUBLIC PROPERTY ASSESSMENTS

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#### CITY OF HERCULES LANDSCAPING AND LIGHTING DISTRICT NO. 83-2 PUBLIC PROPERTY ASSESSMENTS

|               | P                      | UBLIC PROPERTY A    |             | SMENIS |        | T                        | 7 10                  |
|---------------|------------------------|---------------------|-------------|--------|--------|--------------------------|-----------------------|
| APN           | Owner/Use Loc          | -FY 2017<br>ation U | 18<br>Inits | Acres  | ERU    | Local Zone<br>Assessment | Zone 10<br>Assessment |
| Zone l        |                        |                     |             |        |        |                          |                       |
| 404160006     | HERCULES REDEVELOPMENT |                     | 0           | 5.810  | 0.250  | \$14.56                  | \$30.10               |
| 404170026     | HERCULES REDEVELOPMENT | RAILROAD            | 1           | 1.140  | 1.463  | \$85.21                  | \$0.00                |
| Zone 1 Total: |                        |                     | 1           | 6.950  | 1.713  | \$99.77                  | \$30.10               |
| Zone 2        |                        |                     |             |        |        |                          |                       |
| 406061039     | HERCULES CITY OF       | NO ADDRESS          | 0           | 3.590  | 2.764  | \$310.95                 | \$0.00                |
| Zone 2 Total  | :                      |                     | 0           | 3.590  | 2.764  | \$310.95                 | \$0.00                |
| Zone 3        |                        |                     |             |        |        |                          |                       |
| 407023004     | HERCULES CITY OF       | AQUAMARINE          | 0           | 0.300  | 0.231  | \$17.31                  | \$0.00                |
| Zone 3 Total  | :                      |                     | 0           | 0.300  | 0.231  | \$17.31                  | \$0.00                |
| Zone 4        |                        |                     |             |        |        |                          |                       |
| 407220001     | WEST CC UNIFIED SCHOOL | REFUGIO VALLEY      | 0           | 13.280 | 10.226 | \$766.17                 | \$0.00                |
| 407290009     | WEST CC UNIFIED SCHOOL | REFUGIO VALLEY      | 0           | 61.600 | 47.435 | \$3,553.90               | \$0.00                |
| Zone 4 Total  | :                      |                     | 0           | 74.880 | 57.662 | \$4,320.07               | \$0.00                |
| Zone 5A       |                        |                     |             |        |        |                          |                       |
| 404182001     | CONTRA COSTA COUNTY    | LINUS PAULING       | 0           | 4.110  | 5.274  | \$635.89                 | \$0.00                |
| 404182002     | CONTRA COSTA COUNTY    | LINUS PAULING       | 0           | 2.520  | 12.937 | \$1,559.57               | \$0.00                |
| 404182010     | HERCULES CITY OF       | JOHN MUIR           | 0           | 0.300  | 0.385  | \$46.42                  | \$0.00                |
| 404182015     | HERCULES PUBLIC        | LINUS PAULING       | 7           | 6.710  | 34.447 | \$4,152.65               | \$0.00                |
| Zone 5A Tot   | al:                    |                     | 7           | 13.640 | 53.044 | \$6,394.53               | \$0.00                |
| Zone 5B       |                        |                     |             |        |        |                          |                       |
| 406150015     | HERCULES CITY OF       | CIVIC               | 0           | 8.890  | 45.639 | \$5,538.31               | \$0.00                |
| Zone 5B Tota  |                        |                     | 0           | 8.890  | 45.639 | \$5,538.31               | \$0.00                |
|               |                        |                     |             |        |        |                          |                       |
| Zone 5C       |                        |                     |             |        |        |                          |                       |
| 404020014     | CALIFORNIA STATE OF    | RAILROAD            | 0           | 5.400  | 6.930  | \$375.08                 | \$0.00                |
| 404020022     | HERCULES REDEVELOPMENT |                     | 0           | 11.990 | 2.308  | \$124.92                 | \$0.00                |
| 404020057     | SYCAMORE CROSSING LAND | SAN PABLO           | 0           | 8.230  | 10.562 | \$571.65                 | \$0.00                |
| 404020058     | SYCAMORE CROSSING LAND | SAN PABLO           | 0           | 3.210  | 4.119  | \$222.97                 | \$0.00                |
| 406070025     | CALIFORNIA STATE OF    | BAYBERRY            | 0           | 6.350  | 8.149  | \$441.07                 | \$0.00                |
| 406070043     | SAN FRANCISCO BART     | BAYBERRY            | 0           | 8.690  | 11.153 | \$603.61                 | \$0.00                |
| 406170001     | HERCULES CITY OF       | NO ADDRESS          | 0           | 1.740  | 2.233  | \$120.86                 | \$0.00                |
| 406180002     | HERCULES CITY OF       | NO ADDRESS          | 0           | 0.260  | 0.333  | \$18.06                  | \$0.00                |
| 404730006     | HERCULES CITY OF       | RAILROAD            | 0           | 3.130  | 4.017  | \$217.41                 | \$0.00                |
| 404730007     | HERCULES CITY OF       | BAYFRONT            | 0           | 0.484  | 0.621  | \$33.62                  | \$0.00                |
| 404730008     | HERCULES CITY OF       | BAYFRONT            | 0           | 0.434  | 0.557  | \$30.15                  | \$0.00                |
| 404730009     | HERCULES CITY OF       | SHORELINE           | 0           | 6.497  | 8.338  | \$451.28                 | \$0.00                |
| 404730010     | HERCULES CITY OF       | JOHN MUIR           | 0           | 0.104  | 0.133  | \$7.22                   | \$0.00                |

#### CITY OF HERCULES LANDSCAPING AND LIGHTING DISTRICT NO. 83-2 PUBLIC PROPERTY ASSESSMENTS

|              |                        | FY 2017          |       | JULINI J |         | Local Zone  | Zone 10    |
|--------------|------------------------|------------------|-------|----------|---------|-------------|------------|
| APN          | Owner/Use I            | ocation I        | Units | Acres    | ERU     | Assessment  | Assessment |
| Zone 5C Tot  | cal:                   |                  | 0     | 56.519   | 59.458  | \$3,217.90  | \$0.00     |
|              |                        |                  |       |          |         |             |            |
| Zone 7       |                        |                  |       |          |         |             |            |
| 362030046    | WEST CC UNIFIED SCHOOI | L REFUGIO VALLEY | ΥO    | 5.430    | 4.181   | \$289.94    | \$0.00     |
| 362281007    | HERCULES CITY OF       | NO ADDRESS       | 0     | 3.570    | 0.687   | \$47.66     | \$0.00     |
| 362281008    | HERCULES CITY OF       | NO ADDRESS       | 0     | 1.960    | 0.377   | \$26.16     | \$0.00     |
| 406230003    | EAST BAY MUNICIPAL     | NO ADDRESS       | 0     | 2.210    | 1.701   | \$118.01    | \$0.00     |
| Zone 7 Total | :                      |                  | 0     | 13.170   | 6.947   | \$481.77    | \$0.00     |
|              |                        |                  |       |          |         |             |            |
| Zone 8       |                        |                  |       |          |         |             |            |
| 406252007    | HERCULES CITY OF       | MARIGOLD         | 0     | 0.050    | 0.009   | \$0.99      | \$0.00     |
| 406341011    | EAST BAY MUNICIPAL     | LUPINE           | 0     | 0.150    | 0.770   | \$79.47     | \$0.00     |
| 406400001    | HERCULES CITY OF       | REFUGIO VALLEY   | ΥO    | 37.840   | 194.261 | \$20,047.81 | \$0.00     |
| 406450025    | HERCULES CITY OF       | REFUGIO VALLEY   | ΥO    | 24.350   | 4.687   | \$483.78    | \$0.00     |
| 406471070    | HERCULES CITY OF       | REFUGIO VALLEY   | ΥO    | 1.320    | 1.694   | \$174.84    | \$0.00     |
| Zone 8 Tota  | Ŀ                      |                  | 0     | 63.710   | 201.423 | \$20,786.89 | \$0.00     |
| Zone 9       |                        |                  |       |          |         |             |            |
| 360642001    | EAST BAY MUNICIPAL     | NO ADDRESS       | 0     | 1.450    | 0.279   | \$23.26     | \$0.00     |
| Zone 9 Tota  | l:                     |                  | 0     | 1.450    | 0.279   | \$23.26     | \$0.00     |
| All Zones To | otal:                  |                  |       |          | 429.163 | \$41,190.76 | \$30.10    |

# APPENDIX "B"

# ASSESSMENT ROLL

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| Assessor's             |      |                |                  | Assessor's             |      | 2017-2010      |         | Assessor's             |      |                |                  |
|------------------------|------|----------------|------------------|------------------------|------|----------------|---------|------------------------|------|----------------|------------------|
| Parcel                 |      | Local Zone     | Zone 10          | Parcel                 |      | Local Zone     | Zone 10 | Parcel                 |      | Local Zone     | Zone 10          |
| Number                 | Zone |                | Amount           | Number                 | Zone |                | Amount  | Number                 | Zone |                | Amount           |
| 404020012              | 1    | 58.24          | 120.44           | 404063008              | 1    | 58.24          | 120.44  | 404073009              | 1    | 58.24          | 120.44           |
| 404061001              | 1    | 58.24          | 120.44           | 404063009              | 1    | 58.24          | 120.44  | 404073010              | 1    | 58.24          | 120.44           |
| 404061002              | 1    | 58.24          | 120.44           | 404071001              | 1    | 58.24          | 120.44  | 404073011              | 1    | 58.24          | 120.44           |
| 404061003              | 1    | 58.24          | 120.44           | 404071002              | 1    | 58.24          | 120.44  | 404074001              | 1    | 58.24          | 120.44           |
| 404061004              | 1    | 58.24          | 120.44           | 404071003              | 1    | 58.24          | 120.44  | 404074002              | 1    | 58.24          | 120.44           |
| 404061005              | 1    | 58.24          | 120.44           | 404071004              | 1    | 58.24          | 120.44  | 404074003              | 1    | 58.24          | 120.44           |
| 404061006              | 1    | 58.24          | 120.44           | 404071005              | 1    | 58.24          | 120.44  | 404074004              | 1    | 58.24          | 120.44           |
| 404061007              | 1    | 58.24          | 120.44           | 404071006              | 1    | 58.24          | 120.44  | 404074005              | 1    | 58.24          | 120.44           |
| 404061008              | 1    | 58.24          | 120.44           | 404071007              | 1    | 58.24          | 120.44  | 404074006              | 1    | 58.24          | 120.44           |
| 404061009              | 1    | 58.24          | 120.44           | 404071008              | 1    | 58.24          | 120.44  | 404074007              | 1    | 58.24          | 120.44           |
| 404061010              | 1    | 58.24          | 120.44           | 404071009              | 1    | 58.24          | 120.44  | 404074008              | 1    | 58.24          | 120.44           |
| 404061011              | 1    | 58.24          | 120.44           | 404071010              | 1    | 58.24          | 120.44  | 404074009              | 1    | 58.24          | 120.44           |
| 404061012              | 1    | 58.24          | 120.44           | 404071011              | 1    | 58.24          | 120.44  | 404074010              | 1    | 58.24          | 120.44           |
| 404061013              | 1    | 58.24          | 120.44           | 404071012              | 1    | 58.24          | 120.44  | 404074011              | 1    | 58.24          | 120.44           |
| 404061014              | 1    | 58.24          | 120.44           | 404071013              | 1    | 58.24          | 120.44  | 404074012              | 1    | 58.24          | 120.44           |
| 404061015              | 1    | 58.24          | 120.44           | 404071014              | 1    | 58.24          | 120.44  | 404074013              | 1    | 58.24          | 120.44           |
| 404061016              | 1    | 58.24          | 120.44           | 404071015              | 1    | 58.24          | 120.44  | 404074014              | 1    | 58.24          | 120.44           |
| 404061017              | 1    | 58.24          | 120.44           | 404071016              | 1    | 58.24          | 120.44  | 404074015              | 1    | 58.24          | 120.44           |
| 404061018              | 1    | 58.24          | 120.44           | 404071017              | 1    | 58.24          | 120.44  | 404074015              | 1    | 58.24          | 120.44           |
| 404061019              | 1    | 58.24          | 120.44           | 404071017              | 1    | 58.24          | 120.44  | 404081001              | 1    | 58.24          | 120.44           |
| 404061019              | 1    | 58.24          | 120.44           | 404071018              | 1    | 58.24          | 120.44  | 404081001              | 1    | 58.24          | 120.44           |
| 404061020              | 1    | 58.24          | 120.44           | 404071019              | 1    | 58.24          | 120.44  | 404081002              | 1    | 58.24          | 120.44           |
|                        |      | 58.24<br>58.24 | 120.44           |                        |      | 58.24<br>58.24 | 120.44  |                        |      |                | 120.44           |
| 404061022<br>404061023 | 1    | 58.24<br>58.24 | 120.44<br>120.44 | 404071021<br>404071022 | 1    | 58.24<br>58.24 |         | 404081004<br>404081005 | 1    | 58.24<br>58.24 | 120.44<br>120.44 |
| 404061023              | 1    |                |                  | 404071022              | 1    |                | 120.44  | 404081005              | 1    | 58.24<br>58.24 |                  |
| 404061024              | 1    | 58.24          | 120.44           | 404071023              | 1    | 58.24          | 120.44  | 404081006              | 1    | 58.24<br>58.24 | 120.44           |
| 404061025              | 1    | 58.24          | 120.44           | 404071024              | 1    | 58.24          | 120.44  | 404081007              | 1    | 58.24          | 120.44           |
| 404061026              | 1    | 58.24          | 120.44           | 404071025              | 1    | 58.24          | 120.44  | 404081008              | 1    | 58.24          | 120.44           |
| 404061027              | 1    | 58.24          | 120.44           | 404071026              | 1    | 58.24          | 120.44  | 404081009              | 1    | 58.24          | 120.44           |
| 404061028              | 1    | 58.24          | 120.44           | 404071027              | 1    | 58.24          | 120.44  | 404081010              | 1    | 58.24          | 120.44           |
| 404062001              | 1    | 58.24          | 120.44           | 404071028              | 1    | 58.24          | 120.44  | 404081011              | 1    | 58.24          | 120.44           |
| 404062002              | 1    | 58.24          | 120.44           | 404071029              | 1    | 58.24          | 120.44  | 404082001              | 1    | 58.24          | 120.44           |
| 404062003              | 1    | 58.24          | 120.44           | 404072001              | 1    | 58.24          | 120.44  | 404082002              | 1    | 58.24          | 120.44           |
| 404062004              | 1    | 58.24          | 120.44           | 404072002              | 1    | 58.24          | 120.44  | 404082003              | 1    | 58.24          | 120.44           |
| 404062005              | 1    | 58.24          | 120.44           | 404072003              | 1    | 58.24          | 120.44  | 404082004              | 1    | 58.24          | 120.44           |
| 404062006              | 1    | 58.24          | 120.44           | 404072004              | 1    | 58.24          | 120.44  | 404082005              | 1    | 58.24          | 120.44           |
| 404062007              | 1    | 58.24          | 120.44           | 404072005              | 1    | 58.24          | 120.44  | 404082006              | 1    | 58.24          | 120.44           |
| 404062008              | 1    | 58.24          | 120.44           | 404072006              | 1    | 58.24          | 120.44  | 404082007              | 1    | 58.24          | 120.44           |
| 404062009              | 1    | 58.24          | 120.44           | 404072007              | 1    | 58.24          | 120.44  | 404082008              | 1    | 58.24          | 120.44           |
| 404062010              | 1    | 58.24          | 120.44           | 404072008              | 1    | 58.24          | 120.44  | 404082009              | 1    | 58.24          | 120.44           |
| 404062011              | 1    | 58.24          | 120.44           | 404072009              | 1    | 58.24          | 120.44  | 404082010              | 1    | 58.24          | 120.44           |
| 404062012              | 1    | 58.24          | 120.44           | 404072010              | 1    | 58.24          | 120.44  | 404082011              | 1    | 58.24          | 120.44           |
| 404062013              | 1    | 58.24          | 120.44           | 404072011              | 1    | 58.24          | 120.44  | 404082012              | 1    | 58.24          | 120.44           |
| 404062014              | 1    | 58.24          | 120.44           | 404072012              | 1    | 58.24          | 120.44  | 404082013              | 1    | 58.24          | 120.44           |
| 404062015              | 1    | 58.24          | 120.44           | 404072013              | 1    | 58.24          | 120.44  | 404082014              | 1    | 58.24          | 120.44           |
| 404062016              | 1    | 58.24          | 120.44           | 404072014              | 1    | 58.24          | 120.44  | 404082015              | 1    | 58.24          | 120.44           |
| 404062017              | 1    | 58.24          | 120.44           | 404072015              | 1    | 58.24          | 120.44  | 404082016              | 1    | 58.24          | 120.44           |
| 404062018              | 1    | 58.24          | 120.44           | 404073001              | 1    | 58.24          | 120.44  | 404082017              | 1    | 58.24          | 120.44           |
| 404063001              | 1    | 58.24          | 120.44           | 404073002              | 1    | 58.24          | 120.44  | 404082018              | 1    | 58.24          | 120.44           |
| 404063002              | 1    | 58.24          | 120.44           | 404073002              | 1    | 58.24          | 120.44  | 404082019              | 1    | 58.24          | 120.44           |
| 404063002              | 1    | 58.24          | 120.44           | 404073004              | 1    | 58.24          | 120.44  | 404082019              | 1    | 58.24          | 120.44           |
| 404063003              | 1    | 58.24          | 120.44           | 404073004              | 1    | 58.24          | 120.44  | 404082020              | 1    | 58.24          | 120.44           |
| 404063004              | 1    | 58.24          | 120.44           | 404073005              |      | 58.24          | 120.44  | 404082021              |      | 58.24          | 120.44           |
|                        |      |                |                  |                        | 1    |                |         |                        | 1    |                |                  |
| 404063006              | 1    | 58.24          | 120.44           | 404073007              | 1    | 58.24          | 120.44  | 404082023              | 1    | 58.24          | 120.44           |
| 404063007              | 1    | 58.24          | 120.44           | 404073008              | 1    | 58.24          | 120.44  | 404082024              | 1    | 58.24          | 120.44           |
|                        |      |                |                  |                        |      |                |         |                        |      | 51             |                  |
|                        |      |                |                  |                        |      |                |         |                        |      |                |                  |

| Assessor's             |      |                |         |                        | 2 1 12/110 | 2017-2010      |                | Assessor's           |      |                |                |
|------------------------|------|----------------|---------|------------------------|------------|----------------|----------------|----------------------|------|----------------|----------------|
| Parcel                 |      | Local Zone     | Zone 10 | Assessor's<br>Parcel   |            | Local Zone     | Zone 10        | Assessor's<br>Parcel |      | Local Zone     | Zone 10        |
| Number                 | Zone | Amount         | Amount  | Number                 | Zone       |                | Amount         | Number               | Zone |                | Amount         |
| 404091001              | 1    | 58.24          | 120.44  | 404100011              | 1          | 58.24          | 120.44         | 404110025            | 1    | 43.68          | 90.32          |
| 404091002              | 1    | 58.24          | 120.44  | 404100012              | 1          | 58.24          | 120.44         | 404110026            | 1    | 43.68          | 90.32          |
| 404091003              | 1    | 58.24          | 120.44  | 404100013              | 1          | 58.24          | 120.44         | 404110027            | 1    | 43.68          | 90.32          |
| 404091004              | 1    | 58.24          | 120.44  | 404100014              | 1          | 58.24          | 120.44         | 404110028            | 1    | 43.68          | 90.32          |
| 404091005              | 1    | 58.24          | 120.44  | 404100015              | 1          | 58.24          | 120.44         | 404110029            | 1    | 43.68          | 90.32          |
| 404091006              | 1    | 58.24          | 120.44  | 404100016              | 1          | 58.24          | 120.44         | 404110030            | 1    | 43.68          | 90.32          |
| 404091007              | 1    | 58.24          | 120.44  | 404100017              | 1          | 58.24          | 120.44         | 404110031            | 1    | 43.68          | 90.32          |
| 404091008              | 1    | 58.24          | 120.44  | 404100018              | 1          | 58.24          | 120.44         | 404110032            | 1    | 43.68          | 90.32          |
| 404091009              | 1    | 58.24          | 120.44  | 404100019              | 1          | 58.24          | 120.44         | 404110033            | 1    | 43.68          | 90.32          |
| 404091010              | 1    | 58.24          | 120.44  | 404100020              | 1          | 58.24          | 120.44         | 404110034            | 1    | 43.68          | 90.32          |
| 404091011              | 1    | 58.24          | 120.44  | 404100021              | 1          | 58.24          | 120.44         | 404110035            | 1    | 43.68          | 90.32          |
| 404091012              | 1    | 58.24          | 120.44  | 404100022              | 1          | 58.24          | 120.44         | 404110036            | 1    | 43.68          | 90.32          |
| 404091014              | 1    | 58.24          | 120.44  | 404100023              | 1          | 58.24          | 120.44         | 404110037            | 1    | 43.68          | 90.32          |
| 404091015              | 1    | 58.24          | 120.44  | 404100024              | 1          | 58.24          | 120.44         | 404110038            | 1    | 43.68          | 90.32          |
| 404091016              | 1    | 58.24          | 120.44  | 404100025              | 1          | 58.24          | 120.44         | 404110039            | 1    | 43.68          | 90.32          |
| 404091017              | 1    | 58.24          | 120.44  | 404100026              | 1          | 58.24          | 120.44         | 404110040            | 1    | 43.68          | 90.32          |
| 404091018              | 1    | 58.24          | 120.44  | 404100027              | 1          | 58.24          | 120.44         | 404110041            | 1    | 43.68          | 90.32          |
| 404091019              | 1    | 58.24          | 120.44  | 404100028              | 1          | 58.24          | 120.44         | 404110042            | 1    | 43.68          | 90.32          |
| 404091020              | 1    | 58.24          | 120.44  | 404100029              | 1          | 58.24          | 120.44         | 404110043            | 1    | 43.68          | 90.32          |
| 404091021              | 1    | 58.24          | 120.44  | 404100030              | 1          | 58.24          | 120.44         | 404110044            | 1    | 43.68          | 90.32          |
| 404091022              | 1    | 58.24          | 120.44  | 404100031              | 1          | 58.24          | 120.44         | 404110045            | 1    | 43.68          | 90.32          |
| 404091023              | 1    | 58.24          | 120.44  | 404100032              | 1          | 58.24          | 120.44         | 404110046            | 1    | 43.68          | 90.32          |
| 404091024              | 1    | 58.24          | 120.44  | 404100033              | 1          | 58.24          | 120.44         | 404110047            | 1    | 43.68          | 90.32          |
| 404091025              | 1    | 58.24          | 120.44  | 404100034              | 1          | 58.24          | 120.44         | 404110048            | 1    | 43.68          | 90.32          |
| 404091027              | 1    | 58.24          | 120.44  | 404100035              | 1          | 58.24          | 120.44         | 404110049            | 1    | 43.68          | 90.32          |
| 404091028              | 1    | 58.24          | 120.44  | 404100036              | 1          | 58.24          | 120.44         | 404110050            | 1    | 43.68          | 90.32          |
| 404091029              | 1    | 58.24          | 120.44  | 404100037              | 1          | 58.24          | 120.44         | 404110051            | 1    | 43.68          | 90.32          |
| 404091030              | 1    | 58.24          | 120.44  | 404100038              | 1          | 58.24          | 120.44         | 404110051            | 1    | 43.68          | 90.32          |
| 404091031              | 1    | 58.24          | 120.44  | 404100039              | 1          | 58.24          | 120.44         | 404110052            | 1    | 43.68          | 90.32          |
| 404091031              | 1    | 58.24          | 120.44  | 404100040              | 1          | 58.24          | 120.44         | 404110055            | 1    | 43.68          | 90.32          |
| 404091032              | 1    | 58.24          | 120.44  | 404110001              | 1          | 43.68          | 90.32          | 404110055            | 1    | 43.68          | 90.32          |
| 404091033              | 1    | 58.24          | 120.44  | 404110001              | 1          | 43.68          | 90.32          | 404110055            | 1    | 43.68          | 90.32          |
| 404091034              | 1    | 58.24          | 120.44  | 404110002              | 1          | 43.68          | 90.32<br>90.32 | 404110050            | 1    | 43.68          | 90.32<br>90.32 |
| 404091035              | 1    | 58.24          | 120.44  | 404110003              | 1          | 43.68          | 90.32<br>90.32 | 404110057            | 1    | 43.68          | 90.32<br>90.32 |
| 404091030              | 1    | 58.24          | 120.44  | 404110004              | 1          | 43.68          | 90.32<br>90.32 | 404110058            | 1    | 43.68          | 90.32<br>90.32 |
| 404091037<br>404091038 | 1    | 58.24          | 120.44  | 404110005              | 1          | 43.68          | 90.32<br>90.32 | 404110059            | 1    | 43.68          | 90.32<br>90.32 |
| 404091038              | 1    | 58.24<br>58.24 | 120.44  | 404110008              |            | 43.68<br>43.68 | 90.32<br>90.32 | 404110060            | 1    | 43.68<br>43.68 | 90.32<br>90.32 |
| 404091039              |      | 58.24<br>58.24 | 120.44  | 404110007<br>404110008 | 1          | 43.68<br>43.68 | 90.32<br>90.32 | 404110061 404110062  |      | 43.68<br>43.68 | 90.32<br>90.32 |
|                        | 1    |                |         |                        | 1          |                |                |                      | 1    |                | 90.32<br>90.32 |
| 404092002              | 1    | 58.24<br>58.24 | 120.44  | 404110009              | 1          | 43.68          | 90.32<br>90.32 | 404110063            | 1    | 43.68          |                |
| 404092003              | 1    | 58.24          | 120.44  | 404110010              | 1          | 43.68          | 90.32          | 404110064            | 1    | 43.68          | 90.32          |
| 404092004              | 1    | 58.24          | 120.44  | 404110011              | 1          | 43.68          | 90.32          | 404110065            | 1    | 43.68          | 90.32          |
| 404092005              | 1    | 58.24          | 120.44  | 404110012              | 1          | 43.68          | 90.32          | 404110066            | 1    | 43.68          | 90.32          |
| 404092006              | 1    | 58.24          | 120.44  | 404110013              | 1          | 43.68          | 90.32          | 404110067            | 1    | 43.68          | 90.32          |
| 404092007              | 1    | 58.24          | 120.44  | 404110014              | 1          | 43.68          | 90.32          | 404110068            | 1    | 43.68          | 90.32          |
| 404100001              | 1    | 58.24          | 120.44  | 404110015              | 1          | 43.68          | 90.32          | 404110069            | 1    | 43.68          | 90.32          |
| 404100002              | 1    | 58.24          | 120.44  | 404110016              | 1          | 43.68          | 90.32          | 404110070            | 1    | 43.68          | 90.32          |
| 404100003              | 1    | 58.24          | 120.44  | 404110017              | 1          | 43.68          | 90.32          | 404110071            | 1    | 43.68          | 90.32          |
| 404100004              | 1    | 58.24          | 120.44  | 404110018              | 1          | 43.68          | 90.32          | 404110072            | 1    | 43.68          | 90.32          |
| 404100005              | 1    | 58.24          | 120.44  | 404110019              | 1          | 43.68          | 90.32          | 404110073            | 1    | 43.68          | 90.32          |
| 404100006              | 1    | 58.24          | 120.44  | 404110020              | 1          | 43.68          | 90.32          | 404110074            | 1    | 43.68          | 90.32          |
| 404100007              | 1    | 58.24          | 120.44  | 404110021              | 1          | 43.68          | 90.32          | 404110075            | 1    | 43.68          | 90.32          |
| 404100008              | 1    | 58.24          | 120.44  | 404110022              | 1          | 43.68          | 90.32          | 404110076            | 1    | 43.68          | 90.32          |
| 404100009              | 1    | 58.24          | 120.44  | 404110023              | 1          | 43.68          | 90.32          | 404110077            | 1    | 43.68          | 90.32          |
| 404100010              | 1    | 58.24          | 120.44  | 404110024              | 1          | 43.68          | 90.32          | 404110078            | 1    | 43.68          | 90.32          |
|                        |      |                |         |                        |            |                |                |                      |      | 52             |                |
|                        |      |                |         |                        |            |                |                |                      |      |                |                |

| Assessor's<br>Parcel |      | Local Zone | Zone 10        | Assessor's<br>Parcel   |      | Local Zone | Zone 10        | Assessor's<br>Parcel |      | Local Zone | Zone 10        |
|----------------------|------|------------|----------------|------------------------|------|------------|----------------|----------------------|------|------------|----------------|
| Number               | Zone | Amount     | Amount         | Number                 | Zone | Amount     | Amount         | Number               | Zone | Amount     | Amount         |
| 404110079            | 1    | 43.68      | 90.32          | 404120035              | 1    | 43.68      | 90.32          | 404130040            | 1    | 43.68      | 90.32          |
| 404110080            | 1    | 43.68      | 90.32          | 404120036              | 1    | 43.68      | 90.32          | 404130041            | 1    | 43.68      | 90.32          |
| 404110081            | 1    | 43.68      | 90.32          | 404120037              | 1    | 43.68      | 90.32          | 404130042            | 1    | 43.68      | 90.32          |
| 404110082            | 1    | 43.68      | 90.32          | 404120038              | 1    | 43.68      | 90.32          | 404130043            | 1    | 43.68      | 90.32          |
| 404110083            | 1    | 43.68      | 90.32          | 404120039              | 1    | 43.68      | 90.32          | 404130044            | 1    | 43.68      | 90.32          |
| 404110084            | 1    | 43.68      | 90.32          | 404120040              | 1    | 43.68      | 90.32          | 404130045            | 1    | 43.68      | 90.32          |
| 404110085            | 1    | 43.68      | 90.32          | 404120041              | 1    | 43.68      | 90.32          | 404130046            | 1    | 43.68      | 90.32          |
| 404110086            | 1    | 43.68      | 90.32          | 404120042              | 1    | 43.68      | 90.32          | 404130047            | 1    | 43.68      | 90.32          |
| 404110087            | 1    | 43.68      | 90.32          | 404120043              | 1    | 43.68      | 90.32          | 404130048            | 1    | 43.68      | 90.32          |
| 404110088            | 1    | 43.68      | 90.32          | 404120044              | 1    | 43.68      | 90.32          | 404130049            | 1    | 43.68      | 90.32          |
| 404110089            | 1    | 43.68      | 90.32          | 404120045              | 1    | 43.68      | 90.32          | 404130050            | 1    | 43.68      | 90.32          |
| 404110090            | 1    | 43.68      | 90.32          | 404120046              | 1    | 43.68      | 90.32          | 404130051            | 1    | 43.68      | 90.32          |
| 404110091            | 1    | 43.68      | 90.32          | 404120047              | 1    | 43.68      | 90.32          | 404130052            | 1    | 43.68      | 90.32          |
| 404110092            | 1    | 43.68      | 90.32          | 404120048              | 1    | 43.68      | 90.32          | 404130053            | 1    | 43.68      | 90.32          |
| 404110093            | 1    | 43.68      | 90.32          | 404120049              | 1    | 43.68      | 90.32          | 404130054            | 1    | 43.68      | 90.32          |
| 404110094            | 1    | 43.68      | 90.32          | 404130001              | 1    | 43.68      | 90.32          | 404130055            | 1    | 43.68      | 90.32          |
| 404110095            | 1    | 43.68      | 90.32          | 404130002              | 1    | 43.68      | 90.32          | 404130056            | 1    | 43.68      | 90.32          |
| 404110096            | 1    | 43.68      | 90.32          | 404130003              | 1    | 43.68      | 90.32          | 404140001            | 1    | 43.68      | 90.32          |
| 404110097            | 1    | 43.68      | 90.32          | 404130004              | 1    | 43.68      | 90.32          | 404140002            | 1    | 43.68      | 90.32          |
| 404110098            | 1    | 43.68      | 90.32          | 404130005              | 1    | 43.68      | 90.32          | 404140003            | 1    | 43.68      | 90.32          |
| 404120001            | 1    | 43.68      | 90.32          | 404130006              | 1    | 43.68      | 90.32          | 404140004            | 1    | 43.68      | 90.32          |
| 404120002            | 1    | 43.68      | 90.32          | 404130007              | 1    | 43.68      | 90.32          | 404140005            | 1    | 43.68      | 90.32          |
| 404120003            | 1    | 43.68      | 90.32          | 404130008              | 1    | 43.68      | 90.32          | 404140006            | 1    | 43.68      | 90.32          |
| 404120004            | 1    | 43.68      | 90.32          | 404130009              | 1    | 43.68      | 90.32          | 404140007            | 1    | 43.68      | 90.32          |
| 404120005            | 1    | 43.68      | 90.32          | 404130010              | 1    | 43.68      | 90.32          | 404140008            | 1    | 43.68      | 90.32          |
| 404120006            | 1    | 43.68      | 90.32          | 404130011              | 1    | 43.68      | 90.32          | 404140009            | 1    | 43.68      | 90.32          |
| 404120007            | 1    | 43.68      | 90.32          | 404130012              | 1    | 43.68      | 90.32          | 404140010            | 1    | 43.68      | 90.32          |
| 404120008            | 1    | 43.68      | 90.32          | 404130012              | 1    | 43.68      | 90.32          | 404140011            | 1    | 43.68      | 90.32          |
| 404120009            | 1    | 43.68      | 90.32          | 404130014              | 1    | 43.68      | 90.32          | 404140012            | 1    | 43.68      | 90.32          |
| 404120009            | 1    | 43.68      | 90.32          | 404130014              | 1    | 43.68      | 90.32          | 404140012            | 1    | 43.68      | 90.32          |
| 404120010            | 1    | 43.68      | 90.32          | 404130015              | 1    | 43.68      | 90.32          | 404140013            | 1    | 43.68      | 90.32          |
| 404120011            | 1    | 43.68      | 90.32          | 404130017              | 1    | 43.68      | 90.32          | 404140014            | 1    | 43.68      | 90.32          |
| 404120012            | 1    | 43.68      | 90.32          | 404130017              | 1    | 43.68      | 90.32          | 404140015            | 1    | 43.68      | 90.32          |
| 404120013            | 1    | 43.68      | 90.32          | 404130018              | 1    | 43.68      | 90.32<br>90.32 | 404140010            | 1    | 43.68      | 90.32          |
| 404120014            | 1    | 43.68      | 90.32<br>90.32 | 404130019              | 1    | 43.68      | 90.32<br>90.32 | 404140017            | 1    | 43.68      | 90.32<br>90.32 |
| 404120013            |      | 43.68      | 90.32<br>90.32 | 404130020              |      | 43.68      | 90.32<br>90.32 | 404140018            |      | 43.68      | 90.32<br>90.32 |
|                      | 1    |            |                | 404130021<br>404130022 | 1    |            |                |                      | 1    |            | 90.32<br>90.32 |
| 404120017            | 1    | 43.68      | 90.32          |                        | 1    | 43.68      | 90.32          | 404140020            | 1    | 43.68      | 90.32<br>90.32 |
| 404120018            | 1    | 43.68      | 90.32          | 404130023              | 1    | 43.68      | 90.32          | 404140021            | 1    | 43.68      |                |
| 404120019            | 1    | 43.68      | 90.32          | 404130024              | 1    | 43.68      | 90.32          | 404140022            | 1    | 43.68      | 90.32          |
| 404120020            | 1    | 43.68      | 90.32          | 404130025              | 1    | 43.68      | 90.32          | 404140023            | 1    | 43.68      | 90.32          |
| 404120021            | 1    | 43.68      | 90.32          | 404130026              | 1    | 43.68      | 90.32          | 404140024            | 1    | 43.68      | 90.32          |
| 404120022            | 1    | 43.68      | 90.32          | 404130027              | 1    | 43.68      | 90.32          | 404140025            | 1    | 43.68      | 90.32          |
| 404120023            | 1    | 43.68      | 90.32          | 404130028              | 1    | 43.68      | 90.32          | 404140026            | 1    | 43.68      | 90.32          |
| 404120024            | 1    | 43.68      | 90.32          | 404130029              | 1    | 43.68      | 90.32          | 404140027            | 1    | 43.68      | 90.32          |
| 404120025            | 1    | 43.68      | 90.32          | 404130030              | 1    | 43.68      | 90.32          | 404140028            | 1    | 43.68      | 90.32          |
| 404120026            | 1    | 43.68      | 90.32          | 404130031              | 1    | 43.68      | 90.32          | 404140029            | 1    | 43.68      | 90.32          |
| 404120027            | 1    | 43.68      | 90.32          | 404130032              | 1    | 43.68      | 90.32          | 404140030            | 1    | 43.68      | 90.32          |
| 404120028            | 1    | 43.68      | 90.32          | 404130033              | 1    | 43.68      | 90.32          | 404140031            | 1    | 43.68      | 90.32          |
| 404120029            | 1    | 43.68      | 90.32          | 404130034              | 1    | 43.68      | 90.32          | 404140032            | 1    | 43.68      | 90.32          |
| 404120030            | 1    | 43.68      | 90.32          | 404130035              | 1    | 43.68      | 90.32          | 404140033            | 1    | 43.68      | 90.32          |
| 404120031            | 1    | 43.68      | 90.32          | 404130036              | 1    | 43.68      | 90.32          | 404140034            | 1    | 43.68      | 90.32          |
| 404120032            | 1    | 43.68      | 90.32          | 404130037              | 1    | 43.68      | 90.32          | 404140035            | 1    | 43.68      | 90.32          |
| 404120033            | 1    | 43.68      | 90.32          | 404130038              | 1    | 43.68      | 90.32          | 404140036            | 1    | 43.68      | 90.32          |
| 404120034            | 1    | 43.68      | 90.32          | 404130039              | 1    | 43.68      | 90.32          | 404140037            | 1    | 43.68      | 90.32          |
|                      |      |            |                |                        |      |            |                |                      |      | 53         |                |
|                      |      |            |                |                        |      |            |                |                      |      |            |                |

| Number         Zor           404140038         1           404140039         1           404140040         1           404140040         1           404140041         1           404140042         1           404140043         1           404140043         1           404140044         1           404140045         1           404140046         1           404140047         1           404140048         1           404140049         1           404140050         1           404140051         1           404140052         1           404140053         1           404140054         1           404140055         1           404140054         1           404140055         1           404140056         1           404140057         1           404140058         1           404140058         1           404140059         1 | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | Amount<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68 | Amount<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32 | Number<br>404150029<br>404150030<br>404150031<br>404150032<br>404150033<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004 | Zone<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | Amount<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>14.56<br>58.24<br>58.24 | Amount.<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>30.10<br>120.44 | Number<br>404351026<br>404351027<br>404351028<br>404351029<br>404351030<br>404351031<br>404351032<br>404351033 | Zone<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | Amount<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68 | Amount<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32 |
|--|---|---|---|---|---|--|--|--|---|--|--|
| $\begin{array}{c} 404140039 & 1 \\ 404140040 & 1 \\ 404140041 & 1 \\ 404140042 & 1 \\ 404140043 & 1 \\ 404140043 & 1 \\ 404140045 & 1 \\ 404140046 & 1 \\ 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140048 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140051 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140056 & 1 \\ 404140057 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32   | 404150030<br>404150031<br>404150032<br>404150033<br>404150034<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004           | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                             | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>14.56<br>58.24                             | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>30.10                               | 404351027<br>404351028<br>404351029<br>404351030<br>404351031<br>404351032<br>404351033                        | 1<br>1<br>1<br>1<br>1<br>1  | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68                             | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32                             |
| $\begin{array}{cccc} 404140040 & 1 \\ 404140041 & 1 \\ 404140042 & 1 \\ 404140043 & 1 \\ 404140043 & 1 \\ 404140045 & 1 \\ 404140045 & 1 \\ 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140052 & 1 \\ 404140052 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140056 & 1 \\ 404140057 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1      | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32  | 404150031<br>404150032<br>404150033<br>404150034<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004                        | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                                  | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>14.56<br>58.24                                      | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>30.10  | 404351028<br>404351029<br>404351030<br>404351031<br>404351032<br>404351033                                     | 1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68<br>43.68<br>43.68                                      | 90.32<br>90.32<br>90.32<br>90.32<br>90.32                                      |
| $\begin{array}{ccccc} 404140041 & 1 \\ 404140042 & 1 \\ 404140043 & 1 \\ 404140043 & 1 \\ 404140045 & 1 \\ 404140045 & 1 \\ 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140049 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140052 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140056 & 1 \\ 404140057 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68  | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32   | 404150032<br>404150033<br>404150034<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004                                     | 1<br>1<br>1<br>1<br>1<br>1<br>1                                       | 43.68<br>43.68<br>43.68<br>43.68<br>14.56<br>58.24   | 90.32<br>90.32<br>90.32<br>90.32<br>30.10  | 404351029<br>404351030<br>404351031<br>404351032<br>404351033  | 1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32   |
| $\begin{array}{c} 404140042 & 1 \\ 404140043 & 1 \\ 404140043 & 1 \\ 404140045 & 1 \\ 404140045 & 1 \\ 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140049 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140052 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140057 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                     | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32  | 404150033<br>404150034<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004  | 1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68<br>14.56<br>58.24  | 90.32<br>90.32<br>90.32<br>30.10   | 404351030<br>404351031<br>404351032<br>404351033   | 1<br>1<br>1<br>1  | 43.68<br>43.68<br>43.68  | 90.32<br>90.32<br>90.32  |
| $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$   | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                          | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68  | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32   | 404150034<br>404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004   | 1<br>1<br>1<br>1  | 43.68<br>43.68<br>14.56<br>58.24   | 90.32<br>90.32<br>30.10  | 404351031<br>404351032<br>404351033  | 1<br>1<br>1   | 43.68<br>43.68   | 90.32<br>90.32   |
| $\begin{array}{cccc} 404140044 & 1 \\ 404140045 & 1 \\ 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140049 & 1 \\ 404140050 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140053 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140056 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                               | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32  | 404150035<br>404160006<br>404170001<br>404170002<br>404170003<br>404170004  | 1<br>1<br>1<br>1  | 43.68<br>14.56<br>58.24  | 90.32<br>30.10   | 404351032<br>404351033   | 1<br>1  | 43.68  | 90.32  |
| $\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$   | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1                                    | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68  | 90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32<br>90.32   | 404160006<br>404170001<br>404170002<br>404170003<br>404170004   | 1<br>1<br>1   | 14.56<br>58.24   | 30.10  | 404351033  | 1   |  |  |
| $\begin{array}{cccc} 404140046 & 1 \\ 404140047 & 1 \\ 404140048 & 1 \\ 404140049 & 1 \\ 404140050 & 1 \\ 404140051 & 1 \\ 404140052 & 1 \\ 404140053 & 1 \\ 404140055 & 1 \\ 404140055 & 1 \\ 404140056 & 1 \\ 404140057 & 1 \\ 404140058 & 1 \end{array}$  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1  | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32<br>90.32<br>90.32   | 404170001<br>404170002<br>404170003<br>404170004  | 1<br>1  | 58.24  |  |  |   | 43.68  | 90.32  |
| 404140047       1         404140048       1         404140049       1         404140050       1         404140051       1         404140052       1         404140053       1         404140054       1         404140055       1         404140054       1         404140055       1         404140056       1         404140056       1         404140057       1         404140058       1  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1  | 43.68<br>43.68<br>43.68<br>43.68<br>43.68<br>43.68  | 90.32<br>90.32<br>90.32<br>90.32  | 404170002<br>404170003<br>404170004   | 1   |  | 120.44   | 404251024  |   |  |  |
| 404140048       1         404140049       1         404140050       1         404140051       1         404140052       1         404140053       1         404140054       1         404140055       1         404140055       1         404140056       1         404140056       1         404140057       1         404140057       1         404140058       1  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68<br>43.68<br>43.68   | 90.32<br>90.32<br>90.32   | 404170003<br>404170004  |   | 58.24  | 120.44   | 404351034  | 1   | 43.68  | 90.32  |
| 4041400491404140050140414005114041400521404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68<br>43.68  | 90.32<br>90.32  | 404170004   | 1   |  | 120.44   | 404351035  | 1   | 43.68  | 90.32  |
| 404140050140414005114041400521404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1<br>1<br>1<br>1  | 43.68<br>43.68<br>43.68   | 90.32   |   |   | 58.24  | 120.44   | 404351036  | 1   | 43.68  | 90.32  |
| 404140050140414005114041400521404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1<br>1<br>1   | 43.68<br>43.68<br>43.68   | 90.32   |   | 1   | 58.24  | 120.44   | 404351037  | 1   | 43.68  | 90.32  |
| 40414005114041400521404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1<br>1  | 43.68<br>43.68  |   | 404170005   | 1   | 58.24  | 120.44   | 404351038  | 1   | 43.68  | 90.32  |
| 4041400521404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1   | 43.68   |   | 404170006   | 1   | 58.24  | 120.44   | 404351039  | 1   | 43.68  | 90.32  |
| 404140053140414005414041400551404140056140414005714041400581   | 1<br>1<br>1   |   | 90.32   | 404170007   | 1   | 58.24  | 120.44   | 404351040  | 1   | 43.68  | 90.32  |
| 40414005414041400551404140056140414005714041400581   | 1<br>1  | 43.00   | 90.32   | 404170008   | 1   | 58.24  | 120.44   | 404351041  | 1   | 43.68  | 90.32  |
| 4041400551404140056140414005714041400581   | 1   | 43.68   | 90.32   | 404170009   | 1   | 58.24  | 120.44   | 404351042  | 1   | 43.68  | 90.32  |
| 404140056140414005714041400581   |   | 43.68   | 90.32   | 404170010   | 1   | 58.24  | 120.44   | 404351043  | 1   | 43.68  | 90.32  |
| 40414005714041400581   | 1   | 43.68   | 90.32   | 404170011   | 1   | 58.24  | 120.44   | 404351044  | 1   | 43.68  | 90.32  |
| 404140058 1  |   | 43.68   | 90.32   | 404170012   | 1   | 58.24  | 120.44   | 404351045  | 1   | 43.68  | 90.32  |
|  |   | 43.68   | 90.32   | 404170012   | 1   | 58.24  | 120.44   | 404351046  | 1   | 43.68  | 90.32  |
| 404140037 1  |   | 43.68   | 90.32   | 404170013   | 1   | 58.24  | 120.44   | 404351040  | 1   | 43.68  | 90.32  |
| 404140060 1  |   | 43.68   | 90.32<br>90.32  | 404170014   | 1   | 58.24  | 120.44   | 404351047  | 1   | 43.68  | 90.32<br>90.32   |
| 404140060 1 404140061 1  |   | 43.68   | 90.32<br>90.32  | 404170013   | 1   | 58.24<br>58.24   | 120.44   | 404351048  | 1   | 43.68  | 90.32<br>90.32   |
|  |   |   | 90.32<br>90.32  |   |   |  |  |  |   |  | 90.32<br>90.32   |
| 404140062 1  |   | 43.68   |   | 404170017   | 1   | 58.24  | 120.44   | 404351050  | 1   | 43.68  |  |
| 404140063 1  |   | 43.68   | 90.32   | 404170018   | 1   | 58.24  | 120.44   | 404351051  | 1   | 43.68  | 90.32  |
| 404150001 1  |   | 43.68   | 90.32   | 404170019   | 1   | 58.24  | 120.44   | 404351052  | 1   | 43.68  | 90.32  |
| 404150002 1  |   | 43.68   | 90.32   | 404170020   | 1   | 58.24  | 120.44   | 404351053  | 1   | 43.68  | 90.32  |
| 404150003 1  |   | 43.68   | 90.32   | 404170026   | 1   | 85.21  | 0.00   | 404351054  | 1   | 43.68  | 90.32  |
| 404150004 1  |   | 43.68   | 90.32   | 404351001   | 1   | 43.68  | 90.32  | 404351055  | 1   | 43.68  | 90.32  |
| 404150005 1  |   | 43.68   | 90.32   | 404351002   | 1   | 43.68  | 90.32  | 404351056  | 1   | 43.68  | 90.32  |
| 404150006 1  |   | 43.68   | 90.32   | 404351003   | 1   | 43.68  | 90.32  | 404351057  | 1   | 43.68  | 90.32  |
| 404150007 1  |   | 43.68   | 90.32   | 404351004   | 1   | 43.68  | 90.32  | 404351058  | 1   | 43.68  | 90.32  |
|  | 1   | 43.68   | 90.32   | 404351005   | 1   | 43.68  | 90.32  | 404351059  | 1   | 43.68  | 90.32  |
| 404150009 1  |   | 43.68   | 90.32   | 404351006   | 1   | 43.68  | 90.32  | 404351060  | 1   | 43.68  | 90.32  |
|  | 1   | 43.68   | 90.32   | 404351007   | 1   | 43.68  | 90.32  | 404351061  | 1   | 43.68  | 90.32  |
| 404150011 1  | 1   | 43.68   | 90.32   | 404351008   | 1   | 43.68  | 90.32  | 404351062  | 1   | 43.68  | 90.32  |
| 404150012 1  |   | 43.68   | 90.32   | 404351009   | 1   | 43.68  | 90.32  | 404351063  | 1   | 43.68  | 90.32  |
| 404150013 1  |   | 43.68   | 90.32   | 404351010   | 1   | 43.68  | 90.32  | 404351064  | 1   | 43.68  | 90.32  |
| 404150014 1  | 1   | 43.68   | 90.32   | 404351011   | 1   | 43.68  | 90.32  | 404351065  | 1   | 43.68  | 90.32  |
| 404150015 1  | 1   | 43.68   | 90.32   | 404351012   | 1   | 43.68  | 90.32  | 404351066  | 1   | 43.68  | 90.32  |
| 404150016 1  | 1   | 43.68   | 90.32   | 404351013   | 1   | 43.68  | 90.32  | 404351067  | 1   | 43.68  | 90.32  |
| 404150017 1  | 1   | 43.68   | 90.32   | 404351014   | 1   | 43.68  | 90.32  | 404351068  | 1   | 43.68  | 90.32  |
| 404150018 1  | 1   | 43.68   | 90.32   | 404351015   | 1   | 43.68  | 90.32  | 404351069  | 1   | 43.68  | 90.32  |
| 404150019 1  | 1   | 43.68   | 90.32   | 404351016   | 1   | 43.68  | 90.32  | 404351070  | 1   | 43.68  | 90.32  |
| 404150020 1  | 1   | 43.68   | 90.32   | 404351017   | 1   | 43.68  | 90.32  | 404351071  | 1   | 43.68  | 90.32  |
| 404150021 1  | 1   | 43.68   | 90.32   | 404351018   | 1   | 43.68  | 90.32  | 404351072  | 1   | 43.68  | 90.32  |
| 404150022 1  | 1   | 43.68   | 90.32   | 404351019   | 1   | 43.68  | 90.32  | 404351073  | 1   | 43.68  | 90.32  |
| 404150023 1  | 1   | 43.68   | 90.32   | 404351020   | 1   | 43.68  | 90.32  | 404351074  | 1   | 43.68  | 90.32  |
| 404150024 1  | 1   | 43.68   | 90.32   | 404351021   | 1   | 43.68  | 90.32  | 404351075  | 1   | 43.68  | 90.32  |
| 404150025 1  | 1   | 43.68   | 90.32   | 404351022   | 1   | 43.68  | 90.32  | 404351076  | 1   | 43.68  | 90.32  |
| 404150026 1  | 1   | 43.68   | 90.32   | 404351023   | 1   | 43.68  | 90.32  | 404351077  | 1   | 43.68  | 90.32  |
| 404150027 1  | 1   | 43.68   | 90.32   | 404351024   | 1   | 43.68  | 90.32  | 404351078  | 1   | 43.68  | 90.32  |
| 404150028 1  | 1   | 43.68   | 90.32   | 404351025   | 1   | 43.68  | 90.32  | 404351079  | 1   | 43.68  | 90.32  |
|  |   |   |   |   |   |  |  |  |   |  |  |

| Assessor's |      |            |                | Assessor's             |      |                |         | Assessor's             |      |                |                  |
|------------|------|------------|----------------|------------------------|------|----------------|---------|------------------------|------|----------------|------------------|
| Parcel     |      | Local Zone | Zone 10        | Parcel                 |      | Local Zone     | Zone 10 | Parcel                 |      | Local Zone     | Zone 10          |
| Number     | Zone | Amount     | Amount         | Number                 | Zone | Amount         | Amount  | Number                 | Zone | Amount         | Amount           |
| 404351080  | 1    | 43.68      | 90.32          | 404440016              | 1    | 58.24          | 120.44  | 404450023              | 1    | 58.24          | 120.44           |
| 404351081  | 1    | 43.68      | 90.32          | 404440017              | 1    | 58.24          | 120.44  | 404450024              | 1    | 58.24          | 120.44           |
| 404351082  | 1    | 43.68      | 90.32          | 404440018              | 1    | 58.24          | 120.44  | 404450025              | 1    | 58.24          | 120.44           |
| 404351083  | 1    | 43.68      | 90.32          | 404440019              | 1    | 58.24          | 120.44  | 404450026              | 1    | 58.24          | 120.44           |
| 404351084  | 1    | 43.68      | 90.32          | 404440020              | 1    | 58.24          | 120.44  | 404450027              | 1    | 58.24          | 120.44           |
| 404351085  | 1    | 43.68      | 90.32          | 404440021              | 1    | 58.24          | 120.44  | 404450028              | 1    | 58.24          | 120.44           |
| 404351086  | 1    | 43.68      | 90.32          | 404440022              | 1    | 58.24          | 120.44  | 404450029              | 1    | 58.24          | 120.44           |
| 404351087  | 1    | 43.68      | 90.32          | 404440023              | 1    | 58.24          | 120.44  | 404450030              | 1    | 58.24          | 120.44           |
| 404351088  | 1    | 43.68      | 90.32          | 404440024              | 1    | 58.24          | 120.44  | 404450031              | 1    | 58.24          | 120.44           |
| 404351089  | 1    | 43.68      | 90.32          | 404440025              | 1    | 58.24          | 120.44  | 404450032              | 1    | 58.24          | 120.44           |
| 404351090  | 1    | 43.68      | 90.32          | 404440026              | 1    | 58.24          | 120.44  | 404450033              | 1    | 58.24          | 120.44           |
| 404351091  | 1    | 43.68      | 90.32          | 404440027              | 1    | 58.24          | 120.44  | 404450034              | 1    | 58.24          | 120.44           |
| 404351092  | 1    | 43.68      | 90.32          | 404440028              | 1    | 58.24          | 120.44  | 404450035              | 1    | 58.24          | 120.44           |
| 404351093  | 1    | 43.68      | 90.32          | 404440029              | 1    | 58.24          | 120.44  | 404450036              | 1    | 58.24          | 120.44           |
| 404351094  | 1    | 43.68      | 90.32          | 404440030              | 1    | 58.24          | 120.44  | 404450037              | 1    | 58.24          | 120.44           |
| 404351095  | 1    | 43.68      | 90.32          | 404440031              | 1    | 58.24          | 120.44  | 404450038              | 1    | 58.24          | 120.44           |
| 404351096  | 1    | 43.68      | 90.32          | 404440032              | 1    | 58.24          | 120.44  | 404450039              | 1    | 58.24          | 120.44           |
| 404351090  | 1    | 43.68      | 90.32          | 404440033              | 1    | 58.24          | 120.44  | 404450040              | 1    | 58.24          | 120.44           |
| 404351098  | 1    | 43.68      | 90.32          | 404440034              | 1    | 58.24          | 120.44  | 404450041              | 1    | 58.24          | 120.44           |
| 404351099  | 1    | 43.68      | 90.32          | 404440035              | 1    | 58.24          | 120.44  | 404450042              | 1    | 58.24          | 120.44           |
| 404351100  | 1    | 43.68      | 90.32          | 404440036              | 1    | 58.24          | 120.44  | 404450043              | 1    | 58.24          | 120.44           |
| 404351100  | 1    | 43.68      | 90.32          | 404440030              | 1    | 58.24          | 120.44  | 404450045              | 1    | 58.24          | 120.44           |
| 404351101  | 1    | 43.68      | 90.32          | 404440037              | 1    | 58.24<br>58.24 | 120.44  | 404450044              | 1    | 58.24<br>58.24 | 120.44           |
| 404351102  | 1    | 43.68      | 90.32          | 404440038              | 1    | 58.24<br>58.24 | 120.44  | 404450045              | 1    | 58.24<br>58.24 | 120.44           |
| 404351103  | 1    | 43.68      | 90.32<br>90.32 | 404440039              | 1    | 58.24<br>58.24 | 120.44  | 404450040              | 1    | 58.24<br>58.24 | 120.44           |
|            | 1    |            | 90.32<br>90.32 |                        |      |                |         |                        | 1    |                | 120.44           |
| 404351105  |      | 43.68      | 90.32<br>90.32 | 404440041<br>404440042 | 1    | 58.24<br>58.24 | 120.44  | 404450048<br>404450049 |      | 58.24<br>58.24 | 120.44<br>120.44 |
| 404351106  | 1    | 43.68      |                |                        | 1    | 58.24          | 120.44  |                        | 1    | 58.24          |                  |
| 404351107  | 1    | 43.68      | 90.32          | 404440043              | 1    | 58.24          | 120.44  | 404450050              | 1    | 58.24          | 120.44           |
| 404351108  | 1    | 43.68      | 90.32          | 404440044              | 1    | 58.24          | 120.44  | 404450051              | 1    | 58.24          | 120.44           |
| 404351109  | 1    | 43.68      | 90.32          | 404440045              | 1    | 58.24          | 120.44  | 404460001              | 1    | 58.24          | 120.44           |
| 404351110  | 1    | 43.68      | 90.32          | 404440046              | 1    | 58.24          | 120.44  | 404460002              | 1    | 58.24          | 120.44           |
| 404351111  | 1    | 43.68      | 90.32          | 404440047              | 1    | 58.24          | 120.44  | 404460003              | 1    | 58.24          | 120.44           |
| 404351112  | 1    | 43.68      | 90.32          | 404450001              | 1    | 58.24          | 120.44  | 404460004              | 1    | 58.24          | 120.44           |
| 404351113  | 1    | 43.68      | 90.32          | 404450002              | 1    | 58.24          | 120.44  | 404460005              | 1    | 58.24          | 120.44           |
| 404351114  | 1    | 43.68      | 90.32          | 404450003              | 1    | 58.24          | 120.44  | 404460006              | 1    | 58.24          | 120.44           |
| 404351115  | 1    | 43.68      | 90.32          | 404450004              | 1    | 58.24          | 120.44  | 404460007              | 1    | 58.24          | 120.44           |
| 404351116  | 1    | 43.68      | 90.32          | 404450005              | 1    | 58.24          | 120.44  | 404460008              | 1    | 58.24          | 120.44           |
| 404351117  | 1    | 43.68      | 90.32          | 404450006              | 1    | 58.24          | 120.44  | 404460009              | 1    | 58.24          | 120.44           |
| 404351118  | 1    | 43.68      | 90.32          | 404450007              | 1    | 58.24          | 120.44  | 404460010              | 1    | 58.24          | 120.44           |
| 404440001  | 1    | 58.24      | 120.44         | 404450008              | 1    | 58.24          | 120.44  | 404460011              | 1    | 58.24          | 120.44           |
| 404440002  | 1    | 58.24      | 120.44         | 404450009              | 1    | 58.24          | 120.44  | 404460012              | 1    | 58.24          | 120.44           |
| 404440003  | 1    | 58.24      | 120.44         | 404450010              | 1    | 58.24          | 120.44  | 404460013              | 1    | 58.24          | 120.44           |
| 404440004  | 1    | 58.24      | 120.44         | 404450011              | 1    | 58.24          | 120.44  | 404460014              | 1    | 58.24          | 120.44           |
| 404440005  | 1    | 58.24      | 120.44         | 404450012              | 1    | 58.24          | 120.44  | 404460015              | 1    | 58.24          | 120.44           |
| 404440006  | 1    | 58.24      | 120.44         | 404450013              | 1    | 58.24          | 120.44  | 404460016              | 1    | 58.24          | 120.44           |
| 404440007  | 1    | 58.24      | 120.44         | 404450014              | 1    | 58.24          | 120.44  | 404460017              | 1    | 58.24          | 120.44           |
| 404440008  | 1    | 58.24      | 120.44         | 404450015              | 1    | 58.24          | 120.44  | 404460018              | 1    | 58.24          | 120.44           |
| 404440009  | 1    | 58.24      | 120.44         | 404450016              | 1    | 58.24          | 120.44  | 404460019              | 1    | 58.24          | 120.44           |
| 404440010  | 1    | 58.24      | 120.44         | 404450017              | 1    | 58.24          | 120.44  | 404460020              | 1    | 58.24          | 120.44           |
| 404440011  | 1    | 58.24      | 120.44         | 404450018              | 1    | 58.24          | 120.44  | 404460021              | 1    | 58.24          | 120.44           |
| 404440012  | 1    | 58.24      | 120.44         | 404450019              | 1    | 58.24          | 120.44  | 404460022              | 1    | 58.24          | 120.44           |
| 404440013  | 1    | 58.24      | 120.44         | 404450020              | 1    | 58.24          | 120.44  | 404460023              | 1    | 58.24          | 120.44           |
| 404440014  | 1    | 58.24      | 120.44         | 404450021              | 1    | 58.24          | 120.44  | 404460024              | 1    | 58.24          | 120.44           |
| 404440015  | 1    | 58.24      | 120.44         | 404450022              | 1    | 58.24          | 120.44  | 404460025              | 1    | 58.24          | 120.44           |
|            |      |            |                |                        |      |                |         |                        |      | 55             |                  |
|            |      |            |                |                        |      |                |         |                        |      |                |                  |

| Assessor's<br>Parcel |      | Local Zone | Zone 10 | Assessor's<br>Parcel |      | Local Zone     | Zone 10          | Assessor's<br>Parcel |      | Local Zone     | Zone 10        |
|----------------------|------|------------|---------|----------------------|------|----------------|------------------|----------------------|------|----------------|----------------|
| Number               | Zone | Amount     | Amount  | Number               | Zone | Amount         | <u>Amount</u>    | Number               | Zone | Amount         | Amount         |
| 404460026            | 1    | 58.24      | 120.44  | 404630006            | 1    | 58.24          | 120.44           | 406011004            | 2    | 84.36          |                |
| 404460027            | 1    | 58.24      | 120.44  | 404630007            | 1    | 58.24          | 120.44           | 406011004            | 2    | 84.36          | 90.32          |
| 404460027            | 1    | 58.24      | 120.44  | 404630008            | 1    | 58.24          | 120.44           | 406011005            | 2    | 84.36          | 90.32          |
| 404460028            | 1    | 58.24      | 120.44  | 404630008            | 1    | 58.24<br>58.24 | 120.44           | 406011000            |      | 84.30<br>84.36 | 90.32<br>90.32 |
|                      |      |            |         |                      |      |                |                  |                      | 2    |                |                |
| 404460030            | 1    | 58.24      | 120.44  | 404630010            | 1    | 58.24          | 120.44           | 406011008            | 2    | 84.36          | 90.32          |
| 404460031            | 1    | 58.24      | 120.44  | 404630011            | 1    | 58.24          | 120.44           | 406011009            | 2    | 84.36          | 90.32          |
| 404460032            | 1    | 58.24      | 120.44  | 404630012            | 1    | 58.24          | 120.44           | 406011010            | 2    | 84.36          | 90.32          |
| 404460033            | 1    | 58.24      | 120.44  | 404630013            | 1    | 43.68          | 90.32            | 406011011            | 2    | 84.36          | 90.32          |
| 404460034            | 1    | 58.24      | 120.44  | 404630014            | 1    | 43.68          | 90.32            | 406011012            | 2    | 84.36          | 90.32          |
| 404460035            | 1    | 58.24      | 120.44  | 404630015            | 1    | 43.68          | 90.32            | 406011013            | 2    | 84.36          | 90.32          |
| 404460036            | 1    | 58.24      | 120.44  | 404630016            | 1    | 43.68          | 90.32            | 406011014            | 2    | 84.36          | 90.32          |
| 404460037            | 1    | 58.24      | 120.44  | 404630017            | 1    | 43.68          | 90.32            | 406011015            | 2    | 84.36          | 90.32          |
| 404460038            | 1    | 58.24      | 120.44  | 404630018            | 1    | 43.68          | 90.32            | 406011016            | 2    | 84.36          | 90.32          |
| 404460039            | 1    | 58.24      | 120.44  | 404630019            | 1    | 43.68          | 90.32            | 406011017            | 2    | 84.36          | 90.32          |
| 404460040            | 1    | 58.24      | 120.44  | 404630020            | 1    | 43.68          | 90.32            | 406011018            | 2    | 84.36          | 90.32          |
| 404470001            | 1    | 58.24      | 120.44  | 404630021            | 1    | 43.68          | 90.32            | 406011019            | 2    | 84.36          | 90.32          |
| 404470002            | 1    | 58.24      | 120.44  | 404630022            | 1    | 43.68          | 90.32            | 406011020            | 2    | 84.36          | 90.32          |
| 404470003            | 1    | 58.24      | 120.44  | 404630023            | 1    | 58.24          | 120.44           | 406011021            | 2    | 84.36          | 90.32          |
| 404470004            | 1    | 58.24      | 120.44  | 404630024            | 1    | 58.24          | 120.44           | 406011022            | 2    | 84.36          | 90.32          |
| 404470005            | 1    | 58.24      | 120.44  | 404630025            | 1    | 58.24          | 120.44           | 406011023            | 2    | 84.36          | 90.32          |
| 404470006            | 1    | 58.24      | 120.44  | 404630026            | 1    | 58.24          | 120.44           | 406011024            | 2    | 84.36          | 90.32          |
| 404470007            | 1    | 58.24      | 120.44  | 404630027            | 1    | 58.24          | 120.44           | 406011027            | 2    | 84.36          | 90.32          |
| 404470008            | 1    | 58.24      | 120.44  | 404630028            | 1    | 58.24          | 120.44           | 406011028            | 2    | 84.36          | 90.32          |
| 404470009            | 1    | 58.24      | 120.44  | 404630029            | 1    | 58.24          | 120.44           | 406011029            | 2    | 84.36          | 90.32          |
| 404470010            | 1    | 58.24      | 120.44  | 404630030            | 1    | 58.24          | 120.44           | 406011029            | 2    | 84.36          | 90.32          |
| 404470010            | 1    | 58.24      | 120.44  | 404630031            | 1    | 58.24          | 120.44           | 406011030            | 2    | 84.36          | 90.32          |
| 404470011            | 1    | 58.24      | 120.44  | 404630032            | 1    | 58.24          | 120.44           | 406011031            | 2    | 84.36          | 90.32          |
| 404470012            | 1    | 58.24      | 120.44  | 404630032            | 1    | 58.24          | 120.44           | 406011032            | 2    | 84.36          | 90.32          |
| 404470013            | 1    | 58.24      | 120.44  | 404030033            | 1    | 58.24<br>58.24 | 120.44<br>120.44 | 406011033            |      | 84.30<br>84.36 | 90.32<br>90.32 |
|                      |      | 58.24      | 120.44  |                      |      |                |                  |                      | 2    | 84.30<br>84.36 | 90.32<br>90.32 |
| 404470015            | 1    |            |         | 404630035            | 1    | 58.24          | 120.44           | 406011035            | 2    |                |                |
| 404470016            | 1    | 58.24      | 120.44  | 404630036            | 1    | 58.24          | 120.44           | 406011036            | 2    | 84.36          | 90.32          |
| 404470017            | 1    | 58.24      | 120.44  | 404630037            | 1    | 58.24          | 120.44           | 406011037            | 2    | 84.36          | 90.32          |
| 404470018            | 1    | 58.24      | 120.44  | 404630038            | 1    | 58.24          | 120.44           | 406011038            | 2    | 84.36          | 90.32          |
| 404470019            | 1    | 58.24      | 120.44  | 404630039            | 1    | 58.24          | 120.44           | 406011039            | 2    | 84.36          | 90.32          |
| 404470020            | 1    | 58.24      | 120.44  | 404630040            | 1    | 58.24          | 120.44           | 406011040            | 2    | 84.36          | 90.32          |
| 404470021            | 1    | 58.24      | 120.44  | 404630041            | 1    | 58.24          | 120.44           | 406011041            | 2    | 84.36          | 90.32          |
| 404470022            | 1    | 58.24      | 120.44  | 404630042            | 1    | 58.24          | 120.44           | 406011042            | 2    | 84.36          | 90.32          |
| 404470023            | 1    | 58.24      | 120.44  | 404630043            | 1    | 58.24          | 120.44           | 406011043            | 2    | 84.36          | 90.32          |
| 404470024            | 1    | 58.24      | 120.44  | 404630044            | 1    | 58.24          | 120.44           | 406011044            | 2    | 84.36          | 90.32          |
| 404470025            | 1    | 58.24      | 120.44  | 404630045            | 1    | 58.24          | 120.44           | 406011045            | 2    | 84.36          | 90.32          |
| 404470026            | 1    | 58.24      | 120.44  | 404630046            | 1    | 58.24          | 120.44           | 406011046            | 2    | 84.36          | 90.32          |
| 404470027            | 1    | 58.24      | 120.44  | 404630047            | 1    | 58.24          | 120.44           | 406011047            | 2    | 84.36          | 90.32          |
| 404470028            | 1    | 58.24      | 120.44  | 404630048            | 1    | 58.24          | 120.44           | 406011048            | 2    | 84.36          | 90.32          |
| 404470029            | 1    | 58.24      | 120.44  | 404630049            | 1    | 58.24          | 120.44           | 406011049            | 2    | 84.36          | 90.32          |
| 404470030            | 1    | 58.24      | 120.44  | 404630050            | 1    | 58.24          | 120.44           | 406011050            | 2    | 84.36          | 90.32          |
| 404470031            | 1    | 58.24      | 120.44  | 404630051            | 1    | 58.24          | 120.44           | 406011051            | 2    | 84.36          | 90.32          |
| 404470032            | 1    | 58.24      | 120.44  | 404630052            | 1    | 58.24          | 120.44           | 406011052            | 2    | 84.36          | 90.32          |
| 404470033            | 1    | 58.24      | 120.44  | 404630053            | 1    | 58.24          | 120.44           | 406011053            | 2    | 84.36          | 90.32          |
| 404470034            | 1    | 58.24      | 120.44  | 404630054            | 1    | 58.24          | 120.44           | 406011054            | 2    | 84.36          | 90.32          |
| 404630001            | 1    | 58.24      | 120.44  | 404630055            | 1    | 58.24          | 120.44           | 406011055            | 2    | 84.36          | 90.32          |
| 404630002            | 1    | 58.24      | 120.44  | 404630056            | 1    | 58.24          | 120.44           | 406011056            | 2    | 84.36          | 90.32          |
| 404630003            | 1    | 58.24      | 120.44  | 406011001            | 2    | 84.36          | 90.32            | 406011057            | 2    | 84.36          | 90.32          |
| 404630004            | 1    | 58.24      | 120.44  | 406011002            | 2    | 84.36          | 90.32            | 406011058            | 2    | 84.36          | 90.32          |
| 404630005            | 1    | 58.24      | 120.44  | 406011002            | 2    | 84.36          | 90.32            | 406011059            | 2    | 84.36          | 90.32          |
|                      |      | 20.21      |         |                      | -    | 0.100          | 20.02            |                      | -    |                | , <u>-</u>     |
|                      |      |            |         |                      |      |                |                  |                      |      | 56             |                |

| Assessor's |      |                |                | Assessor's |      | 2017 2010      |                | Assessor's |      |                |                |
|------------|------|----------------|----------------|------------|------|----------------|----------------|------------|------|----------------|----------------|
| Parcel     |      | Local Zone     | Zone 10        | Parcel     |      | Local Zone     | Zone 10        | Parcel     |      | Local Zone     | Zone 10        |
| Number     | Zone | Amount         | Amount         | Number     | Zone | Amount         | Amount         | Number     | Zone | Amount         | Amount         |
| 406011060  | 2    | 84.36          | 90.32          | 406021050  | 2    | 84.36          | 90.32          | 406031025  | 2    | 84.36          | 90.32          |
| 406011061  | 2    | 84.36          | 90.32          | 406021051  | 2    | 84.36          | 90.32          | 406031026  | 2    | 84.36          | 90.32          |
| 406011062  | 2    | 84.36          | 90.32          | 406021052  | 2    | 84.36          | 90.32          | 406031027  | 2    | 84.36          | 90.32          |
| 406011063  | 2    | 84.36          | 90.32          | 406021053  | 2    | 84.36          | 90.32          | 406031028  | 2    | 84.36          | 90.32          |
| 406011064  | 2    | 84.36          | 90.32          | 406021054  | 2    | 84.36          | 90.32          | 406031029  | 2    | 84.36          | 90.32          |
| 406011065  | 2    | 84.36          | 90.32          | 406021055  | 2    | 84.36          | 90.32          | 406031030  | 2    | 84.36          | 90.32          |
| 406011066  | 2    | 84.36          | 90.32          | 406021056  | 2    | 84.36          | 90.32          | 406031031  | 2    | 84.36          | 90.32          |
| 406011067  | 2    | 84.36          | 90.32          | 406021057  | 2    | 84.36          | 90.32          | 406031032  | 2    | 84.36          | 90.32          |
| 406011068  | 2    | 84.36          | 90.32          | 406021058  | 2    | 84.36          | 90.32          | 406031033  | 2    | 84.36          | 90.32          |
| 406011069  | 2    | 84.36          | 90.32          | 406021059  | 2    | 84.36          | 90.32          | 406031034  | 2    | 84.36          | 90.32          |
| 406011070  | 2    | 84.36          | 90.32          | 406021060  | 2    | 84.36          | 90.32          | 406031035  | 2    | 84.36          | 90.32          |
| 406021005  | 2    | 84.36          | 90.32          | 406021061  | 2    | 84.36          | 90.32          | 406031036  | 2    | 84.36          | 90.32          |
| 406021006  | 2    | 84.36          | 90.32          | 406021062  | 2    | 84.36          | 90.32          | 406031037  | 2    | 84.36          | 90.32          |
| 406021007  | 2    | 84.36          | 90.32          | 406021063  | 2    | 84.36          | 90.32          | 406031038  | 2    | 84.36          | 90.32          |
| 406021008  | 2    | 84.36          | 90.32          | 406021064  | 2    | 84.36          | 90.32          | 406031039  | 2    | 84.36          | 90.32          |
| 406021009  | 2    | 84.36          | 90.32          | 406021065  | 2    | 84.36          | 90.32          | 406031040  | 2    | 84.36          | 90.32          |
| 406021010  | 2    | 84.36          | 90.32          | 406021066  | 2    | 84.36          | 90.32          | 406031041  | 2    | 84.36          | 90.32          |
| 406021011  | 2    | 84.36          | 90.32          | 406021067  | 2    | 84.36          | 90.32          | 406031042  | 2    | 84.36          | 90.32          |
| 406021012  | 2    | 84.36          | 90.32          | 406021068  | 2    | 84.36          | 90.32          | 406031043  | 2    | 84.36          | 90.32          |
| 406021013  | 2    | 84.36          | 90.32          | 406021069  | 2    | 84.36          | 90.32          | 406031044  | 2    | 84.36          | 90.32          |
| 406021014  | 2    | 84.36          | 90.32          | 406021070  | 2    | 84.36          | 90.32          | 406031045  | 2    | 84.36          | 90.32          |
| 406021015  | 2    | 84.36          | 90.32          | 406021071  | 2    | 84.36          | 90.32          | 406031046  | 2    | 84.36          | 90.32          |
| 406021016  | 2    | 84.36          | 90.32          | 406021072  | 2    | 84.36          | 90.32          | 406031047  | 2    | 84.36          | 90.32          |
| 406021017  | 2    | 84.36          | 90.32          | 406021072  | 2    | 84.36          | 90.32          | 406031048  | 2    | 84.36          | 90.32          |
| 406021018  | 2    | 84.36          | 90.32          | 406021074  | 2    | 84.36          | 90.32          | 406031049  | 2    | 84.36          | 90.32          |
| 406021019  | 2    | 84.36          | 90.32          | 406021071  | 2    | 84.36          | 90.32          | 406031050  | 2    | 84.36          | 90.32          |
| 406021020  | 2    | 84.36          | 90.32          | 406021076  | 2    | 84.36          | 90.32          | 406031050  | 2    | 84.36          | 90.32          |
| 406021020  | 2    | 84.36          | 90.32          | 406021077  | 2    | 84.36          | 90.32          | 406040001  | 2    | 84.36          | 90.32          |
| 406021022  | 2    | 84.36          | 90.32          | 406021078  | 2    | 84.36          | 90.32          | 406040002  | 2    | 84.36          | 90.32          |
| 406021022  | 2    | 84.36          | 90.32          | 406021079  | 2    | 84.36          | 90.32          | 406040002  | 2    | 84.36          | 90.32          |
| 406021023  | 2    | 84.36          | 90.32          | 406021079  | 2    | 84.36          | 90.32          | 406040003  | 2    | 84.36          | 90.32          |
| 406021024  | 2    | 84.36          | 90.32          | 406021080  | 2    | 84.36          | 90.32          | 406040005  | 2    | 84.36          | 90.32          |
| 406021025  | 2    | 84.36          | 90.32          | 406021081  | 2    | 84.36          | 90.32          | 406040005  | 2    | 84.36          | 90.32          |
| 406021020  | 2    | 84.36          | 90.32          | 406031001  | 2    | 84.36          | 90.32          | 406040007  | 2    | 84.36          | 90.32          |
| 406021027  | 2    | 84.36          | 90.32          | 406031001  | 2    | 84.36          | 90.32          | 406040007  | 2    | 84.36          | 90.32          |
| 406021028  | 2    | 84.36          | 90.32          | 406031002  | 2    | 84.36          | 90.32          | 406040008  | 2    | 84.36          | 90.32          |
| 406021029  | 2    | 84.36          | 90.32          | 406031003  | 2    | 84.36          | 90.32          | 406040009  | 2    | 84.36          | 90.32          |
| 406021030  | 2    | 84.30<br>84.36 | 90.32<br>90.32 | 406031004  |      | 84.30<br>84.36 | 90.32<br>90.32 | 406040010  | 2    | 84.30<br>84.36 | 90.32<br>90.32 |
| 406021031  | 2    | 84.30<br>84.36 | 90.32<br>90.32 | 406031005  | 2    | 84.30<br>84.36 | 90.32<br>90.32 | 406040011  |      | 84.30<br>84.36 | 90.32<br>90.32 |
|            |      |                |                |            | 2    |                |                |            | 2    |                |                |
| 406021033  | 2    | 84.36<br>84.36 | 90.32          | 406031007  | 2    | 84.36<br>84.26 | 90.32          | 406040013  | 2    | 84.36<br>84.26 | 90.32          |
| 406021034  | 2    | 84.36          | 90.32          | 406031008  | 2    | 84.36          | 90.32          | 406040014  | 2    | 84.36          | 90.32          |
| 406021035  | 2    | 84.36          | 90.32          | 406031009  | 2    | 84.36          | 90.32          | 406040015  | 2    | 84.36          | 90.32          |
| 406021036  | 2    | 84.36          | 90.32          | 406031010  | 2    | 84.36          | 90.32          | 406040016  | 2    | 84.36          | 90.32          |
| 406021037  | 2    | 84.36          | 90.32          | 406031011  | 2    | 84.36          | 90.32          | 406040017  | 2    | 84.36          | 90.32          |
| 406021038  | 2    | 84.36          | 90.32          | 406031012  | 2    | 84.36          | 90.32          | 406040018  | 2    | 84.36          | 90.32          |
| 406021039  | 2    | 84.36          | 90.32          | 406031013  | 2    | 84.36          | 90.32          | 406040019  | 2    | 84.36          | 90.32          |
| 406021040  | 2    | 84.36          | 90.32          | 406031014  | 2    | 84.36          | 90.32          | 406040020  | 2    | 84.36          | 90.32          |
| 406021043  | 2    | 84.36          | 90.32          | 406031015  | 2    | 84.36          | 90.32          | 406040021  | 2    | 84.36          | 90.32          |
| 406021044  | 2    | 84.36          | 90.32          | 406031016  | 2    | 84.36          | 90.32          | 406040022  | 2    | 84.36          | 90.32          |
| 406021045  | 2    | 84.36          | 90.32          | 406031020  | 2    | 84.36          | 90.32          | 406040023  | 2    | 84.36          | 90.32          |
| 406021046  | 2    | 84.36          | 90.32          | 406031021  | 2    | 84.36          | 90.32          | 406040024  | 2    | 84.36          | 90.32          |
| 406021047  | 2    | 84.36          | 90.32          | 406031022  | 2    | 84.36          | 90.32          | 406040025  | 2    | 84.36          | 90.32          |
| 406021048  | 2    | 84.36          | 90.32          | 406031023  | 2    | 84.36          | 90.32          | 406040026  | 2    | 84.36          | 90.32          |
| 406021049  | 2    | 84.36          | 90.32          | 406031024  | 2    | 84.36          | 90.32          | 406040037  | 2    | 84.36          | 90.32          |
|            |      |                |                |            |      |                |                |            |      | 57             |                |
|            |      |                |                |            |      |                |                |            |      |                |                |

| Assessor's                 |      | r 1 <del>7</del> | 7 10           | Assessor's |      | r 1 <del>7</del> | 7 10           | Assessor's                 |      | T 17       | 7 10                    |
|----------------------------|------|------------------|----------------|------------|------|------------------|----------------|----------------------------|------|------------|-------------------------|
| Parcel                     | 7    | Local Zone       | Zone 10        | Parcel     | 7    | Local Zone       | Zone 10        | Parcel                     | 7    | Local Zone | Zone 10                 |
| <u>Number</u><br>406040038 | Zone | Amount           | <u>Amount</u>  | Number     | Zone | Amount           | <u>Amount</u>  | <u>Number</u><br>406081013 | Zone | Amount     | <u>Amount</u><br>120.44 |
| 406040038                  | 2    | 84.36            | 90.32          | 406061021  | 2    | 84.36            | 90.32          |                            | 2    | 112.48     |                         |
|                            | 2    | 84.36            | 90.32          | 406061022  | 2    | 84.36            | 90.32          | 406081014                  | 2    | 112.48     | 120.44                  |
| 406040040                  | 2    | 84.36            | 90.32          | 406061023  | 2    | 84.36            | 90.32          | 406081015                  | 2    | 112.48     | 120.44                  |
| 406050001                  | 2    | 84.36            | 90.32          | 406061024  | 2    | 84.36            | 90.32          | 406081016                  | 2    | 112.48     | 120.44                  |
| 406050002                  | 2    | 84.36            | 90.32          | 406061025  | 2    | 84.36            | 90.32          | 406081017                  | 2    | 112.48     | 120.44                  |
| 406050003                  | 2    | 84.36            | 90.32          | 406061026  | 2    | 84.36            | 90.32          | 406081018                  | 2    | 112.48     | 120.44                  |
| 406050004                  | 2    | 84.36            | 90.32          | 406061027  | 2    | 84.36            | 90.32          | 406081019                  | 2    | 112.48     | 120.44                  |
| 406050005                  | 2    | 84.36            | 90.32          | 406061028  | 2    | 84.36            | 90.32          | 406082001                  | 2    | 112.48     | 120.44                  |
| 406050006                  | 2    | 84.36            | 90.32          | 406061029  | 2    | 84.36            | 90.32          | 406082002                  | 2    | 112.48     | 120.44                  |
| 406050007                  | 2    | 84.36            | 90.32          | 406061030  | 2    | 84.36            | 90.32          | 406082003                  | 2    | 112.48     | 120.44                  |
| 406050008                  | 2    | 84.36            | 90.32          | 406061031  | 2    | 84.36            | 90.32          | 406082004                  | 2    | 112.48     | 120.44                  |
| 406050009                  | 2    | 84.36            | 90.32          | 406061032  | 2    | 84.36            | 90.32          | 406082005                  | 2    | 112.48     | 120.44                  |
| 406050010                  | 2    | 84.36            | 90.32          | 406061033  | 2    | 84.36            | 90.32          | 406082006                  | 2    | 112.48     | 120.44                  |
| 406050011                  | 2    | 84.36            | 90.32          | 406061034  | 2    | 84.36            | 90.32          | 406082007                  | 2    | 112.48     | 120.44                  |
| 406050012                  | 2    | 84.36            | 90.32          | 406061035  | 2    | 84.36            | 90.32          | 406082008                  | 2    | 112.48     | 120.44                  |
| 406050013                  | 2    | 84.36            | 90.32          | 406061036  | 2    | 84.36            | 90.32          | 406082009                  | 2    | 112.48     | 120.44                  |
| 406050014                  | 2    | 84.36            | 90.32          | 406061037  | 2    | 84.36            | 90.32          | 406082010                  | 2    | 112.48     | 120.44                  |
| 406050015                  | 2    | 84.36            | 90.32          | 406061038  | 2    | 84.36            | 90.32          | 406082011                  | 2    | 112.48     | 120.44                  |
| 406050016                  | 2    | 84.36            | 90.32          | 406061039  | 2    | 310.95           | 0.00           | 406082012                  | 2    | 112.48     | 120.44                  |
| 406050017                  | 2    | 84.36            | 90.32          | 406062001  | 2    | 84.36            | 90.32          | 406082013                  | 2    | 112.48     | 120.44                  |
| 406050018                  | 2    | 84.36            | 90.32          | 406062002  | 2    | 84.36            | 90.32          | 406082014                  | 2    | 112.48     | 120.44                  |
| 406050019                  | 2    | 84.36            | 90.32          | 406062002  | 2    | 84.36            | 90.32          | 406082015                  | 2    | 112.48     | 120.44                  |
| 406050020                  | 2    | 84.36            | 90.32          | 406062003  | 2    | 84.36            | 90.32          | 406082015                  | 2    | 112.48     | 120.44                  |
| 406050020                  | 2    | 84.36            | 90.32          | 406062004  | 2    | 84.36            | 90.32          | 406082010                  | 2    | 112.48     | 120.44                  |
| 406050021                  | 2    | 84.36            | 90.32          | 406062005  | 2    | 84.36            | 90.32          | 406082017                  | 2    | 112.48     | 120.44                  |
| 406050022                  | 2    | 84.30<br>84.36   | 90.32<br>90.32 | 406062000  | 2    | 84.36            | 90.32<br>90.32 | 406082021                  | 2    | 112.48     | 120.44                  |
|                            | 2    | 84.30<br>84.36   | 90.32<br>90.32 |            | 2    | 84.30<br>84.36   | 90.32<br>90.32 |                            | 2    |            | 120.44                  |
| 406050024                  |      |                  |                | 406062008  |      |                  |                | 406082023                  |      | 112.48     |                         |
| 406050025                  | 2    | 84.36            | 90.32          | 406062009  | 2    | 84.36            | 90.32          | 406082024                  | 2    | 112.48     | 120.44                  |
| 406050026                  | 2    | 84.36            | 90.32          | 406062010  | 2    | 84.36            | 90.32          | 406082025                  | 2    | 112.48     | 120.44                  |
| 406050027                  | 2    | 84.36            | 90.32          | 406062011  | 2    | 84.36            | 90.32          | 406082026                  | 2    | 112.48     | 120.44                  |
| 406050028                  | 2    | 84.36            | 90.32          | 406062012  | 2    | 84.36            | 90.32          | 406082027                  | 2    | 112.48     | 120.44                  |
| 406050029                  | 2    | 84.36            | 90.32          | 406062013  | 2    | 84.36            | 90.32          | 406082028                  | 2    | 112.48     | 120.44                  |
| 406050030                  | 2    | 84.36            | 90.32          | 406062014  | 2    | 84.36            | 90.32          | 406082029                  | 2    | 112.48     | 120.44                  |
| 406050031                  | 2    | 84.36            | 90.32          | 406070034  | 2    | 537.02           | 0.00           | 406082030                  | 2    | 112.48     | 120.44                  |
| 406061001                  | 2    | 84.36            | 90.32          | 406070041  | 2    | 6046.92          | 6474.84        | 406082031                  | 2    | 112.48     | 120.44                  |
| 406061002                  | 2    | 84.36            | 90.32          | 406080001  | 2    | 112.48           | 120.44         | 406083001                  | 2    | 112.48     | 120.44                  |
| 406061003                  | 2    | 84.36            | 90.32          | 406080002  | 2    | 112.48           | 120.44         | 406083002                  | 2    | 112.48     | 120.44                  |
| 406061004                  | 2    | 84.36            | 90.32          | 406080003  | 2    | 112.48           | 120.44         | 406090001                  | 2    | 112.48     | 120.44                  |
| 406061005                  | 2    | 84.36            | 90.32          | 406080004  | 2    | 112.48           | 120.44         | 406090002                  | 2    | 112.48     | 120.44                  |
| 406061006                  | 2    | 84.36            | 90.32          | 406080005  | 2    | 112.48           | 120.44         | 406090003                  | 2    | 112.48     | 120.44                  |
| 406061007                  | 2    | 84.36            | 90.32          | 406080006  | 2    | 112.48           | 120.44         | 406090004                  | 2    | 112.48     | 120.44                  |
| 406061008                  | 2    | 84.36            | 90.32          | 406080007  | 2    | 112.48           | 120.44         | 406090005                  | 2    | 112.48     | 120.44                  |
| 406061009                  | 2    | 84.36            | 90.32          | 406081001  | 2    | 112.48           | 120.44         | 406090006                  | 2    | 112.48     | 120.44                  |
| 406061010                  | 2    | 84.36            | 90.32          | 406081002  | 2    | 112.48           | 120.44         | 406090007                  | 2    | 112.48     | 120.44                  |
| 406061011                  | 2    | 84.36            | 90.32          | 406081003  | 2    | 112.48           | 120.44         | 406090008                  | 2    | 112.48     | 120.44                  |
| 406061012                  | 2    | 84.36            | 90.32          | 406081004  | 2    | 112.48           | 120.44         | 406090009                  | 2    | 112.48     | 120.44                  |
| 406061013                  | 2    | 84.36            | 90.32          | 406081005  | 2    | 112.48           | 120.44         | 406090010                  | 2    | 112.48     | 120.44                  |
| 406061014                  | 2    | 84.36            | 90.32          | 406081006  | 2    | 112.48           | 120.44         | 406090011                  | 2    | 112.48     | 120.44                  |
| 406061015                  | 2    | 84.36            | 90.32          | 406081007  | 2    | 112.48           | 120.44         | 406090012                  | 2    | 112.48     | 120.44                  |
| 406061016                  | 2    | 84.36            | 90.32          | 406081008  | 2    | 112.48           | 120.44         | 406090013                  | 2    | 112.48     | 120.44                  |
| 406061017                  | 2    | 84.36            | 90.32          | 406081009  | 2    | 112.48           | 120.44         | 406090014                  | 2    | 112.48     | 120.44                  |
| 406061017                  | 2    | 84.36            | 90.32          | 406081009  | 2    | 112.48           | 120.44         | 406090014                  | 2    | 112.48     | 120.44                  |
| 406061018                  | 2    | 84.36            | 90.32          | 406081010  | 2    | 112.48           | 120.44         | 406090015                  | 2    | 112.48     | 120.44                  |
| 406061019                  | 2    | 84.36            | 90.32          | 406081011  | 2    | 112.48           | 120.44         | 406090010                  | 2    | 112.48     | 120.44                  |
| +00001020                  | 4    | 000              | 70.52          | +00001012  | 2    | 112.40           | 120.44         | +00070017                  | 2    |            | 120.44                  |
|                            |      |                  |                |            |      |                  |                |                            |      | 58         |                         |

| A cooccerto          |      |            |                  |                      | , 1 L/ IIX    | 2017-2010  |                  | Accessor             |      |            |                  |
|----------------------|------|------------|------------------|----------------------|---------------|------------|------------------|----------------------|------|------------|------------------|
| Assessor's<br>Parcel |      | Local Zone | Zone 10          | Assessor's<br>Parcel |               | Local Zone | Zone 10          | Assessor's<br>Parcel |      | Local Zone | Zone 10          |
| _Number              | Zone | Amount     | Amount           | Number               | Zone          | Amount     | <u>Amount</u>    | Number               | Zone | Amount     | Amount           |
| 406090018            | 2    | 112.48     | 120.44           | 406092021            | 2             | 112.48     | 120.44           | 406103019            | 2    | 112.48     | 120.44           |
| 406090019            | 2    | 112.48     | 120.44           | 406092022            | 2             | 112.48     | 120.44           | 406103020            | 2    | 112.48     | 120.44           |
| 406090020            | 2    | 112.48     | 120.44           | 406100001            | 2             | 112.48     | 120.44           | 406103021            | 2    | 112.48     | 120.44           |
| 406090021            | 2    | 112.48     | 120.44           | 406100002            | 2             | 112.48     | 120.44           | 406103022            | 2    | 112.48     | 120.44           |
| 406090022            | 2    | 112.48     | 120.44           | 406100003            | 2             | 112.48     | 120.44           | 406103023            | 2    | 112.48     | 120.44           |
| 406090023            | 2    | 112.48     | 120.44           | 406100004            | 2             | 112.48     | 120.44           | 406103024            | 2    | 112.48     | 120.44           |
| 406090024            | 2    | 112.48     | 120.44           | 406100005            | 2             | 112.48     | 120.44           | 406103025            | 2    | 112.48     | 120.44           |
| 406090024            | 2    | 112.48     | 120.44           | 406100006            | 2             | 112.48     | 120.44           | 406103026            | 2    | 112.48     | 120.44           |
| 406090025            | 2    | 112.48     | 120.44           | 406100007            | 2             | 112.48     | 120.44           | 406103027            | 2    | 112.48     | 120.44           |
| 406090027            | 2    | 112.48     | 120.44           | 406101001            | 2             | 112.48     | 120.44           | 406103028            | 2    | 112.48     | 120.44           |
| 406090028            | 2    | 112.48     | 120.44           | 406101002            | 2             | 112.48     | 120.44           | 406103029            | 2    | 112.48     | 120.44           |
| 406090029            | 2    | 112.48     | 120.44           | 406101002            | 2             | 112.48     | 120.44           | 406103030            | 2    | 112.48     | 120.44           |
| 406090030            | 2    | 112.48     | 120.44           | 406101004            | 2             | 112.48     | 120.44           | 406103031            | 2    | 112.48     | 120.44           |
| 406090031            | 2    | 112.48     | 120.44           | 406101004            | 2             | 112.48     | 120.44           | 406103032            | 2    | 112.48     | 120.44           |
| 406090031            | 2    | 112.48     | 120.44           | 406101005            | 2             | 112.48     | 120.44           | 406103032            | 2    | 112.48     | 120.44           |
| 406090032            | 2    | 112.48     | 120.44           | 406101000            | 2             | 112.48     | 120.44           | 406103034            | 2    | 112.48     | 120.44           |
| 406090033            | 2    | 112.48     | 120.44           | 406101007            | 2             | 112.48     | 120.44           | 406103034            | 2    | 112.48     | 120.44           |
| 406090034            | 2    | 112.48     | 120.44           | 406101008            | 2             | 112.48     | 120.44           | 406103035            | 2    | 112.48     | 120.44           |
| 406090033            | 2    | 112.48     | 120.44           | 406101009            | 2             | 112.48     | 120.44           | 406103030            | 2    | 112.48     | 120.44           |
| 406091001            | 2    | 112.48     | 120.44           | 406101010            | $\frac{2}{2}$ | 112.48     | 120.44           | 406103037            | 2    | 112.48     | 120.44           |
| 406091002            | 2    | 112.48     | 120.44           | 406101011            | $\frac{2}{2}$ | 112.48     | 120.44           | 406103038            | 2    | 112.48     | 120.44           |
| 406091003            | 2    | 112.48     | 120.44           | 406101012            | 2             | 112.48     | 120.44           | 406103039            | 2    | 112.48     | 120.44           |
| 406091004 406091005  | 2    | 112.48     | 120.44<br>120.44 | 406101013            | 2             | 112.48     | 120.44<br>120.44 | 406103040 406103041  | 2    | 112.48     | 120.44<br>120.44 |
| 406091005            | 2    | 112.48     | 120.44           | 406101014            | 2             | 112.48     | 120.44           | 406103041 406103042  | 2    | 112.48     | 120.44           |
|                      |      |            |                  |                      |               |            |                  |                      |      |            |                  |
| 406091007            | 2    | 112.48     | 120.44           | 406101016            | 2             | 112.48     | 120.44           | 406103043            | 2    | 112.48     | 120.44           |
| 406091008            | 2    | 112.48     | 120.44           | 406101017            | 2             | 112.48     | 120.44           | 406103044            | 2    | 112.48     | 120.44           |
| 406091009            | 2    | 112.48     | 120.44           | 406101018            | 2             | 112.48     | 120.44           | 406110001            | 2    | 112.48     | 120.44           |
| 406091010            | 2    | 112.48     | 120.44           | 406101019            | 2             | 112.48     | 120.44           | 406110002            | 2    | 112.48     | 120.44           |
| 406091011            | 2    | 112.48     | 120.44           | 406102001            | 2             | 112.48     | 120.44           | 406110003            | 2    | 112.48     | 120.44           |
| 406091012            | 2    | 112.48     | 120.44           | 406102002            | 2             | 112.48     | 120.44           | 406110004            | 2    | 112.48     | 120.44           |
| 406091013            | 2    | 112.48     | 120.44           | 406102003            | 2             | 112.48     | 120.44           | 406110005            | 2    | 112.48     | 120.44           |
| 406091014            | 2    | 112.48     | 120.44           | 406102004            | 2             | 112.48     | 120.44           | 406110006            | 2    | 112.48     | 120.44           |
| 406091015            | 2    | 112.48     | 120.44           | 406102005            | 2             | 112.48     | 120.44           | 406110007            | 2    | 112.48     | 120.44           |
| 406091016            | 2    | 112.48     | 120.44           | 406102006            | 2             | 112.48     | 120.44           | 406110008            | 2    | 112.48     | 120.44           |
| 406092001            | 2    | 112.48     | 120.44           | 406102007            | 2             | 112.48     | 120.44           | 406110009            | 2    | 112.48     | 120.44           |
| 406092002            | 2    | 112.48     | 120.44           | 406102008            | 2             | 112.48     | 120.44           | 406110010            | 2    | 112.48     | 120.44           |
| 406092003            | 2    | 112.48     | 120.44           | 406103001            | 2             | 112.48     | 120.44           | 406110011            | 2    | 112.48     | 120.44           |
| 406092004            | 2    | 112.48     | 120.44           | 406103002            | 2             | 112.48     | 120.44           | 406110012            | 2    | 112.48     | 120.44           |
| 406092005            | 2    | 112.48     | 120.44           | 406103003            | 2             | 112.48     | 120.44           | 406110013            | 2    | 112.48     | 120.44           |
| 406092006            | 2    | 112.48     | 120.44           | 406103004            | 2             | 112.48     | 120.44           | 406110014            | 2    | 112.48     | 120.44           |
| 406092007            | 2    | 112.48     | 120.44           | 406103005            | 2             | 112.48     | 120.44           | 406110015            | 2    | 112.48     | 120.44           |
| 406092008            | 2    | 112.48     | 120.44           | 406103006            | 2             | 112.48     | 120.44           | 406110016            | 2    | 112.48     | 120.44           |
| 406092009            | 2    | 112.48     | 120.44           | 406103007            | 2             | 112.48     | 120.44           | 406110017            | 2    | 112.48     | 120.44           |
| 406092010            | 2    | 112.48     | 120.44           | 406103008            | 2             | 112.48     | 120.44           | 406110018            | 2    | 112.48     | 120.44           |
| 406092011            | 2    | 112.48     | 120.44           | 406103009            | 2             | 112.48     | 120.44           | 406110019            | 2    | 112.48     | 120.44           |
| 406092012            | 2    | 112.48     | 120.44           | 406103010            | 2             | 112.48     | 120.44           | 406110020            | 2    | 112.48     | 120.44           |
| 406092013            | 2    | 112.48     | 120.44           | 406103011            | 2             | 112.48     | 120.44           | 406110021            | 2    | 112.48     | 120.44           |
| 406092014            | 2    | 112.48     | 120.44           | 406103012            | 2             | 112.48     | 120.44           | 406110022            | 2    | 112.48     | 120.44           |
| 406092015            | 2    | 112.48     | 120.44           | 406103013            | 2             | 112.48     | 120.44           | 406110023            | 2    | 112.48     | 120.44           |
| 406092016            | 2    | 112.48     | 120.44           | 406103014            | 2             | 112.48     | 120.44           | 406110024            | 2    | 112.48     | 120.44           |
| 406092017            | 2    | 112.48     | 120.44           | 406103015            | 2             | 112.48     | 120.44           | 406110025            | 2    | 112.48     | 120.44           |
| 406092018            | 2    | 112.48     | 120.44           | 406103016            | 2             | 112.48     | 120.44           | 406110026            | 2    | 112.48     | 120.44           |
| 406092019            | 2    | 112.48     | 120.44           | 406103017            | 2             | 112.48     | 120.44           | 406111001            | 2    | 112.48     | 120.44           |
| 406092019            | 2    | 112.48     | 120.44           | 406103018            | 2             | 112.48     | 120.44           | 406111001            | 2    | 112.48     | 120.44           |
| +00072020            | 2    | 112.70     | 120.77           | 100102010            | 2             | 112.40     | 120.77           |                      | -    |            | 120.77           |
|                      |      |            |                  |                      |               |            |                  |                      |      | 59         |                  |

| Assessor's |        |            |                  | Assessor's |        | 2017-2010  |         | Assessor's |      |            |                  |
|------------|--------|------------|------------------|------------|--------|------------|---------|------------|------|------------|------------------|
| Parcel     |        | Local Zone | Zone 10          | Parcel     |        | Local Zone | Zone 10 | Parcel     |      | Local Zone | Zone 10          |
| Number     | Zone   | Amount     | Amount           | Number     | Zone   | Amount     | Amount  | Number     | Zone | Amount     | Amount           |
| 406111003  | 2      | 112.48     | 120.44           | 406121001  | 2      | 112.48     | 120.44  | 406130034  | 2    | 112.48     | 120.44           |
| 406111004  | 2      | 112.48     | 120.44           | 406121002  | 2      | 112.48     | 120.44  | 406130035  | 2    | 112.48     | 120.44           |
| 406111005  | 2      | 112.48     | 120.44           | 406121003  | 2      | 112.48     | 120.44  | 406130036  | 2    | 112.48     | 120.44           |
| 406111006  | 2      | 112.48     | 120.44           | 406121004  | 2      | 112.48     | 120.44  | 406130037  | 2    | 112.48     | 120.44           |
| 406111007  | 2      | 112.48     | 120.44           | 406121005  | 2      | 112.48     | 120.44  | 406130038  | 2    | 112.48     | 120.44           |
| 406111008  | 2      | 112.48     | 120.44           | 406121006  | 2      | 112.48     | 120.44  | 406130039  | 2    | 112.48     | 120.44           |
| 406111009  | 2      | 112.48     | 120.44           | 406121007  | 2      | 112.48     | 120.44  | 360621001  | 3    | 74.92      | 120.44           |
| 406111010  | 2      | 112.48     | 120.44           | 406121008  | 2      | 112.48     | 120.44  | 360621002  | 3    | 74.92      | 120.44           |
| 406111011  | 2      | 112.48     | 120.44           | 406121009  | 2      | 112.48     | 120.44  | 360621003  | 3    | 74.92      | 120.44           |
| 406111012  | 2      | 112.48     | 120.44           | 406121010  | 2      | 112.48     | 120.44  | 360621004  | 3    | 74.92      | 120.44           |
| 406111013  | 2      | 112.48     | 120.44           | 406121011  | 2      | 112.48     | 120.44  | 360621005  | 3    | 74.92      | 120.44           |
| 406111014  | 2      | 112.48     | 120.44           | 406121012  | 2      | 112.48     | 120.44  | 360621006  | 3    | 74.92      | 120.44           |
| 406112001  | 2      | 112.48     | 120.44           | 406121013  | 2      | 112.48     | 120.44  | 360621007  | 3    | 74.92      | 120.44           |
| 406112002  | 2      | 112.48     | 120.44           | 406121014  | 2      | 112.48     | 120.44  | 360621008  | 3    | 74.92      | 120.44           |
| 406112003  | 2      | 112.48     | 120.44           | 406121015  | 2      | 112.48     | 120.44  | 360621009  | 3    | 74.92      | 120.44           |
| 406112004  | 2      | 112.48     | 120.44           | 406121016  | 2      | 112.48     | 120.44  | 360621010  | 3    | 74.92      | 120.44           |
| 406112005  | 2      | 112.48     | 120.44           | 406121017  | 2      | 112.48     | 120.44  | 360621011  | 3    | 74.92      | 120.44           |
| 406112006  | 2      | 112.48     | 120.44           | 406121018  | 2      | 112.48     | 120.44  | 360622001  | 3    | 74.92      | 120.44           |
| 406112007  | 2      | 112.48     | 120.44           | 406121019  | 2      | 112.48     | 120.44  | 360622002  | 3    | 74.92      | 120.44           |
| 406112008  | 2      | 112.48     | 120.44           | 406121020  | 2      | 112.48     | 120.44  | 360622002  | 3    | 74.92      | 120.44           |
| 406112009  | 2      | 112.48     | 120.44           | 406121020  | 2      | 112.48     | 120.44  | 360622003  | 3    | 74.92      | 120.44           |
| 406112009  | 2      | 112.48     | 120.44           | 406130001  | 2      | 112.48     | 120.44  | 360622004  | 3    | 74.92      | 120.44           |
| 406112010  | 2      | 112.48     | 120.44           | 406130002  | 2      | 112.48     | 120.44  | 360622005  | 3    | 74.92      | 120.44           |
| 406112011  | 2      | 112.48     | 120.44           | 406130002  | 2      | 112.48     | 120.44  | 360622000  | 3    | 74.92      | 120.44           |
| 406112012  | 2      | 112.48     | 120.44           | 406130004  | 2      | 112.48     | 120.44  | 360622007  | 3    | 74.92      | 120.44           |
| 406112013  | 2      | 112.48     | 120.44           | 406130004  | 2      | 112.48     | 120.44  | 360622008  | 3    | 74.92      | 120.44           |
| 406112014  | 2      | 112.48     | 120.44           | 406130005  | 2      | 112.48     | 120.44  | 360622009  | 3    | 74.92      | 120.44           |
| 406112015  | 2      | 112.48     | 120.44           | 406130007  | 2      | 112.48     | 120.44  | 360622010  | 3    | 74.92      | 120.44           |
| 406112010  | 2      | 112.48     | 120.44           | 406130007  | 2      | 112.48     | 120.44  | 360622011  | 3    | 74.92      | 120.44           |
| 406120001  | 2      | 112.48     | 120.44           | 406130008  | 2      | 112.48     | 120.44  | 360622012  | 3    | 74.92      | 120.44           |
|            |        |            | 120.44           |            |        |            |         | 360622013  |      |            | 120.44           |
| 406120002  | 2      | 112.48     | 120.44<br>120.44 | 406130010  | 2      | 112.48     | 120.44  |            | 3    | 74.92      | 120.44<br>120.44 |
| 406120003  | 2      | 112.48     |                  | 406130011  | 2      | 112.48     | 120.44  | 360622015  | 3    | 74.92      |                  |
| 406120004  | 2<br>2 | 112.48     | 120.44           | 406130012  | 2      | 112.48     | 120.44  | 360622016  | 3    | 74.92      | 120.44           |
| 406120005  |        | 112.48     | 120.44           | 406130013  | 2      | 112.48     | 120.44  | 360622017  | 3    | 74.92      | 120.44           |
| 406120006  | 2      | 112.48     | 120.44           | 406130014  | 2      | 112.48     | 120.44  | 360622018  | 3    | 74.92      | 120.44           |
| 406120016  | 2      | 112.48     | 120.44           | 406130015  | 2      | 112.48     | 120.44  | 360622019  | 3    | 74.92      | 120.44           |
| 406120017  | 2      | 112.48     | 120.44           | 406130016  | 2      | 112.48     | 120.44  | 360622020  | 3    | 74.92      | 120.44           |
| 406120018  | 2      | 112.48     | 120.44           | 406130017  | 2      | 112.48     | 120.44  | 360622021  | 3    | 74.92      | 120.44           |
| 406120019  | 2      | 112.48     | 120.44           | 406130018  | 2      | 112.48     | 120.44  | 360622022  | 3    | 74.92      | 120.44           |
| 406120020  | 2      | 112.48     | 120.44           | 406130019  | 2      | 112.48     | 120.44  | 360622023  | 3    | 74.92      | 120.44           |
| 406120021  | 2      | 112.48     | 120.44           | 406130020  | 2      | 112.48     | 120.44  | 360622024  | 3    | 74.92      | 120.44           |
| 406120022  | 2      | 112.48     | 120.44           | 406130021  | 2      | 112.48     | 120.44  | 360622025  | 3    | 74.92      | 120.44           |
| 406120023  | 2      | 112.48     | 120.44           | 406130022  | 2      | 112.48     | 120.44  | 360622026  | 3    | 74.92      | 120.44           |
| 406120024  | 2      | 112.48     | 120.44           | 406130023  | 2      | 112.48     | 120.44  | 360622027  | 3    | 74.92      | 120.44           |
| 406120025  | 2      | 112.48     | 120.44           | 406130024  | 2      | 112.48     | 120.44  | 360622028  | 3    | 74.92      | 120.44           |
| 406120026  | 2      | 112.48     | 120.44           | 406130025  | 2      | 112.48     | 120.44  | 360622029  | 3    | 74.92      | 120.44           |
| 406120027  | 2      | 112.48     | 120.44           | 406130026  | 2      | 112.48     | 120.44  | 360622030  | 3    | 74.92      | 120.44           |
| 406120028  | 2      | 112.48     | 120.44           | 406130027  | 2      | 112.48     | 120.44  | 360622031  | 3    | 74.92      | 120.44           |
| 406120029  | 2      | 112.48     | 120.44           | 406130028  | 2      | 112.48     | 120.44  | 360622032  | 3    | 74.92      | 120.44           |
| 406120030  | 2      | 112.48     | 120.44           | 406130029  | 2      | 112.48     | 120.44  | 360622033  | 3    | 74.92      | 120.44           |
| 406120031  | 2      | 112.48     | 120.44           | 406130030  | 2      | 112.48     | 120.44  | 360622034  | 3    | 74.92      | 120.44           |
| 406120032  | 2      | 112.48     | 120.44           | 406130031  | 2      | 112.48     | 120.44  | 360622035  | 3    | 74.92      | 120.44           |
| 406120033  | 2      | 112.48     | 120.44           | 406130032  | 2      | 112.48     | 120.44  | 360622036  | 3    | 74.92      | 120.44           |
| 406120034  | 2      | 112.48     | 120.44           | 406130033  | 2      | 112.48     | 120.44  | 360622037  | 3    | 74.92      | 120.44           |
|            |        |            |                  |            | _      |            |         |            | _    | 60         |                  |
|            |        |            |                  |            | c 11 c |            |         |            |      |            |                  |

| Amount<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92 | Amount 120.44 120.44    | <u>Number</u><br>360642006                  | Zone  | Amount  | A management  | Number  | -   |   |   |
|--|-------------------------|---|---|---|---|---|---|---|---|
| 74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92<br>74.92                                      | 120.44                  | 360642006                                   |   |   | Amount  |   | Zone  | Amount  | Amount  |
| 74.92<br>74.92<br>74.92<br>74.92<br>74.92  |                         |   | 3   | 74.92   | 120.44  | 407020010   | 3   | 56.19   | 90.32   |
| 74.92<br>74.92<br>74.92<br>74.92   |                         | 360642007                                   | 3   | 74.92   | 120.44  | 407020011   | 3   | 56.19   | 90.32   |
| 74.92<br>74.92<br>74.92  | 120.44                  | 360642008                                   | 3   | 74.92   | 120.44  | 407020012   | 3   | 56.19   | 90.32   |
| 74.92<br>74.92   | 120.44                  | 360642009                                   | 3   | 74.92   | 120.44  | 407020013   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642010                                   | 3   | 74.92   | 120.44  | 407020014   | 3   | 56.19   | 90.32   |
|  | 120.44                  | 360642011                                   | 3   | 74.92   | 120.44  | 407020015   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642012                                   | 3   | 74.92   | 120.44  | 407020016   | 3   | 56.19   | 90.32   |
|  | 120.44                  | 360642013                                   | 3   | 74.92   | 120.44  | 407020017   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642014                                   | 3   | 74.92   | 120.44  | 407020018   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642015                                   | 3   | 74.92   | 120.44  | 407020019   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642016                                   | 3   | 74.92   | 120.44  | 407020020   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642017                                   | 3   | 74.92   | 120.44  | 407020021   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642018                                   | 3   | 74.92   | 120.44  | 407020022   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360642019                                   | 3   | 74.92   | 120.44  | 407020023   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360651001                                   | 3   | 74.92   | 120.44  | 407020024   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360651002                                   | 3   | 74.92   | 120.44  | 407020025   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360651003                                   | 3   | 74.92   | 120.44  | 407020026   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360651004                                   | 3   | 74.92   | 120.44  | 407020027   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360651005                                   | 3   | 74.92   | 120.44  | 407020028   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652001                                   | 3   | 74.92   | 120.44  | 407020029   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652002                                   | 3   | 74.92   | 120.44  | 407021001   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652003                                   | 3   | 74.92   | 120.44  | 407021002   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652004                                   | 3   | 74.92   | 120.44  | 407021003   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652005                                   | 3   | 74.92   | 120.44  | 407021004   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652006                                   | 3   | 74.92   | 120.44  | 407021005   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652007                                   | 3   | 74.92   | 120.44  | 407021006   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652008                                   | 3   | 74.92   | 120.44  | 407021007   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652009                                   | 3   | 74.92   | 120.44  | 407022001   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652010                                   | 3   | 74.92   | 120.44  | 407022002   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652011                                   | 3   | 74.92   | 120.44  | 407022003   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360652012                                   | 3   | 74.92   | 120.44  | 407022004   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360653001                                   | 3   | 74.92   | 120.44  | 407022005   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360653002                                   | 3   | 74.92   | 120.44  | 407022005   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360653002                                   | 3   | 74.92   | 120.44  | 407022000   | 3   | 56.19   | 90.32<br>90.32  |
| 74.92  | 120.44                  | 360653004                                   | 3   | 74.92   | 120.44  | 407022008   | 3   | 56.19   | 90.32<br>90.32  |
| 74.92  | 120.44                  | 360653004                                   | 3   | 74.92   | 120.44  | 407022008   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360653006                                   | 3   | 74.92   | 120.44  | 407022009   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360700001                                   |   | 74.92   | 120.44  | 407022010   |   | 56.19   | 90.32<br>90.32  |
| 74.92<br>74.92   | 120.44                  | 360700001                                   | 3   | 74.92<br>74.92  | 120.44  | 407023001 407023002   | 3   | 56.19   | 90.32<br>90.32  |
|  |                         |   | 3   |   |   | 407023002   | 3   |   |   |
| 74.92  | 120.44                  | 360700003                                   | 3   | 74.92   | 120.44  |   | 3   | 56.19   | 90.32<br>0.00   |
| 74.92  | 120.44                  | 360700004                                   | 3   | 74.92   | 120.44  | 407023004   | 3   | 17.31   |   |
| 74.92  | 120.44                  | 360700005                                   | 3   | 74.92   | 120.44  | 407024001   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360700006                                   | 3   | 74.92   | 120.44  | 407024002   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360700007                                   | 3   | 74.92   | 120.44  | 407024003   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 360700008                                   | 3   | 74.92   | 120.44  | 407024004   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 407020001                                   | 3   | 56.19   | 90.32   | 407024005   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 407020002                                   | 3   | 56.19   | 90.32   | 407024006   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 407020003                                   | 3   | 56.19   | 90.32   | 407024007   | 3   | 56.19   | 90.32   |
| 18.73  | 30.10                   | 407020004                                   | 3   | 56.19   | 90.32   | 407024008   | 3   | 56.19   | 90.32   |
|  |                         |   |   |   |   |   |   |   | 90.32   |
|  |                         |   |   |   |   |   |   |   | 90.32   |
| 18 73  | 30.10                   | 407020007                                   | 3   | 56.19   | 90.32   | 407024011   | 3   | 56.19   | 90.32   |
|  | 120.44                  | 407020008                                   | 3   | 56.19   | 90.32   | 407024012   | 3   | 56.19   | 90.32   |
| 74.92  | 120.44                  | 407020009                                   | 3   | 56.19   | 90.32   | 407024013   | 3   | 56.19   | 90.32   |
|  | 74.92<br>74.92<br>18.73 | 74.92120.4474.92120.4418.7330.1074.92120.44 | 74.92120.4440702000574.92120.4440702000618.7330.1040702000774.92120.44407020008 | 74.92120.44407020005374.92120.44407020006318.7330.10407020007374.92120.444070200083 | 74.92120.44407020005356.1974.92120.44407020006356.1918.7330.10407020007356.1974.92120.44407020008356.19 | 74.92120.44407020005356.1990.3274.92120.44407020006356.1990.3218.7330.10407020007356.1990.3274.92120.44407020008356.1990.32 | 74.92120.44407020005356.1990.3240702400974.92120.44407020006356.1990.3240702401018.7330.10407020007356.1990.3240702401174.92120.44407020008356.1990.32407024012 | 74.92120.44407020005356.1990.32407024009374.92120.44407020006356.1990.32407024010318.7330.10407020007356.1990.32407024011374.92120.44407020008356.1990.324070240123 | 74.92120.44407020005356.1990.32407024009356.1974.92120.44407020006356.1990.32407024010356.1918.7330.10407020007356.1990.32407024011356.1974.92120.44407020008356.1990.32407024012356.19 |

| Assessor's<br>Parcel   |      | Local Zone | Zone 10          | Assessor's<br>Parcel   |      | Local Zone | Zone 10 | Assessor's<br>Parcel |      | Local Zone | Zone 10 |
|------------------------|------|------------|------------------|------------------------|------|------------|---------|----------------------|------|------------|---------|
| _Number                | Zone | Amount     | Amount           | Number                 | Zone | Amount     | Amount  | Number               | Zone | Amount     | Amount  |
| 407024014              | 3    | 56.19      | 90.32            | 407042012              | 3    | 74.92      | 120.44  | 407051004            | 3    | 74.92      | 120.44  |
| 407024015              | 3    | 56.19      | 90.32            | 407042013              | 3    | 74.92      | 120.44  | 407051005            | 3    | 74.92      | 120.44  |
| 407030001              | 3    | 74.92      | 120.44           | 407042014              | 3    | 74.92      | 120.44  | 407051006            | 3    | 74.92      | 120.44  |
| 407030002              | 3    | 74.92      | 120.44           | 407042015              | 3    | 74.92      | 120.44  | 407051007            | 3    | 74.92      | 120.44  |
| 407030002              | 3    | 74.92      | 120.44           | 407042015              | 3    | 74.92      | 120.44  | 407051007            | 3    | 74.92      | 120.44  |
| 407030003              | 3    | 74.92      | 120.44           | 407042010              | 3    | 74.92      | 120.44  | 407051008            | 3    | 74.92      | 120.44  |
| 407030004              |      | 74.92      | 120.44<br>120.44 | 407042017<br>407042018 |      |            |         | 407052001            |      |            | 120.44  |
|                        | 3    |            |                  |                        | 3    | 74.92      | 120.44  |                      | 3    | 74.92      |         |
| 407030006              | 3    | 74.92      | 120.44           | 407042019              | 3    | 74.92      | 120.44  | 407052002            | 3    | 74.92      | 120.44  |
| 407030007              | 3    | 74.92      | 120.44           | 407042020              | 3    | 74.92      | 120.44  | 407052003            | 3    | 74.92      | 120.44  |
| 407030008              | 3    | 74.92      | 120.44           | 407042021              | 3    | 74.92      | 120.44  | 407052004            | 3    | 74.92      | 120.44  |
| 407030009              | 3    | 74.92      | 120.44           | 407042022              | 3    | 74.92      | 120.44  | 407052005            | 3    | 74.92      | 120.44  |
| 407030010              | 3    | 74.92      | 120.44           | 407042023              | 3    | 74.92      | 120.44  | 407052006            | 3    | 74.92      | 120.44  |
| 407030011              | 3    | 74.92      | 120.44           | 407042024              | 3    | 74.92      | 120.44  | 407052007            | 3    | 74.92      | 120.44  |
| 407030012              | 3    | 74.92      | 120.44           | 407042025              | 3    | 74.92      | 120.44  | 407052008            | 3    | 74.92      | 120.44  |
| 407030013              | 3    | 74.92      | 120.44           | 407042026              | 3    | 74.92      | 120.44  | 407052009            | 3    | 74.92      | 120.44  |
| 407030014              | 3    | 74.92      | 120.44           | 407042027              | 3    | 74.92      | 120.44  | 407052010            | 3    | 74.92      | 120.44  |
| 407030015              | 3    | 74.92      | 120.44           | 407042028              | 3    | 74.92      | 120.44  | 407052011            | 3    | 74.92      | 120.44  |
| 407030016              | 3    | 74.92      | 120.44           | 407043001              | 3    | 74.92      | 120.44  | 407052012            | 3    | 74.92      | 120.44  |
| 407030017              | 3    | 74.92      | 120.44           | 407043002              | 3    | 74.92      | 120.44  | 407052013            | 3    | 74.92      | 120.44  |
| 407030018              | 3    | 74.92      | 120.44           | 407043003              | 3    | 74.92      | 120.44  | 407052014            | 3    | 74.92      | 120.44  |
| 407030019              | 3    | 74.92      | 120.44           | 407043004              | 3    | 74.92      | 120.44  | 407052015            | 3    | 74.92      | 120.44  |
| 407030020              | 3    | 74.92      | 120.44           | 407043005              | 3    | 74.92      | 120.44  | 407052016            | 3    | 74.92      | 120.44  |
| 407030021              | 3    | 74.92      | 120.44           | 407043006              | 3    | 74.92      | 120.44  | 407052017            | 3    | 74.92      | 120.44  |
| 407041001              | 3    | 74.92      | 120.44           | 407043007              | 3    | 74.92      | 120.44  | 407052018            | 3    | 74.92      | 120.44  |
| 407041002              | 3    | 74.92      | 120.44           | 407043008              | 3    | 74.92      | 120.44  | 407053001            | 3    | 74.92      | 120.44  |
| 407041003              | 3    | 74.92      | 120.44           | 407043009              | 3    | 74.92      | 120.44  | 407053002            | 3    | 74.92      | 120.44  |
| 407041003              | 3    | 74.92      | 120.44           | 407043010              | 3    | 74.92      | 120.44  | 407053002            | 3    | 74.92      | 120.44  |
| 407041004              | 3    | 74.92      | 120.44           | 407043011              | 3    | 74.92      | 120.44  | 407053004            | 3    | 74.92      | 120.44  |
| 407041005              | 3    | 74.92      | 120.44           | 407043011              | 3    | 74.92      | 120.44  | 407053004            | 3    | 74.92      | 120.44  |
|                        |      |            | 120.44           |                        | 3    |            |         |                      |      |            | 120.44  |
| 407041007              | 3    | 74.92      |                  | 407044002              |      | 74.92      | 120.44  | 407053006            | 3    | 74.92      |         |
| 407041008              | 3    | 74.92      | 120.44           | 407044003              | 3    | 74.92      | 120.44  | 407053007            | 3    | 74.92      | 120.44  |
| 407041009              | 3    | 74.92      | 120.44           | 407044004              | 3    | 74.92      | 120.44  | 407053008            | 3    | 74.92      | 120.44  |
| 407041010              | 3    | 74.92      | 120.44           | 407044005              | 3    | 74.92      | 120.44  | 407053009            | 3    | 74.92      | 120.44  |
| 407041011              | 3    | 74.92      | 120.44           | 407044006              | 3    | 74.92      | 120.44  | 407053010            | 3    | 74.92      | 120.44  |
| 407041012              | 3    | 74.92      | 120.44           | 407044007              | 3    | 74.92      | 120.44  | 407053011            | 3    | 74.92      | 120.44  |
| 407041013              | 3    | 74.92      | 120.44           | 407044008              | 3    | 74.92      | 120.44  | 407053012            | 3    | 74.92      | 120.44  |
| 407041014              | 3    | 74.92      | 120.44           | 407044009              | 3    | 74.92      | 120.44  | 407053013            | 3    | 74.92      | 120.44  |
| 407041015              | 3    | 74.92      | 120.44           | 407044010              | 3    | 74.92      | 120.44  | 407053014            | 3    | 74.92      | 120.44  |
| 407041016              | 3    | 74.92      | 120.44           | 407044011              | 3    | 74.92      | 120.44  | 407053015            | 3    | 74.92      | 120.44  |
| 407041017              | 3    | 74.92      | 120.44           | 407044012              | 3    | 74.92      | 120.44  | 407053016            | 3    | 74.92      | 120.44  |
| 407041018              | 3    | 74.92      | 120.44           | 407044013              | 3    | 74.92      | 120.44  | 407053017            | 3    | 74.92      | 120.44  |
| 407041019              | 3    | 74.92      | 120.44           | 407044014              | 3    | 74.92      | 120.44  | 407053018            | 3    | 74.92      | 120.44  |
| 407041020              | 3    | 74.92      | 120.44           | 407044015              | 3    | 74.92      | 120.44  | 407054001            | 3    | 74.92      | 120.44  |
| 407042001              | 3    | 74.92      | 120.44           | 407044016              | 3    | 74.92      | 120.44  | 407054002            | 3    | 74.92      | 120.44  |
| 407042002              | 3    | 74.92      | 120.44           | 407044017              | 3    | 74.92      | 120.44  | 407054003            | 3    | 74.92      | 120.44  |
| 407042003              | 3    | 74.92      | 120.44           | 407044018              | 3    | 74.92      | 120.44  | 407054004            | 3    | 74.92      | 120.44  |
| 407042004              | 3    | 74.92      | 120.44           | 407044019              | 3    | 74.92      | 120.44  | 407054005            | 3    | 74.92      | 120.44  |
| 407042005              | 3    | 74.92      | 120.44           | 407044020              | 3    | 74.92      | 120.44  | 407054006            | 3    | 74.92      | 120.44  |
| 407042006              | 3    | 74.92      | 120.44           | 407044021              | 3    | 74.92      | 120.44  | 407054007            | 3    | 74.92      | 120.44  |
| 407042007              | 3    | 74.92      | 120.44           | 407044022              | 3    | 74.92      | 120.44  | 407054008            | 3    | 74.92      | 120.44  |
| 407042008              | 3    | 74.92      | 120.44           | 407044023              | 3    | 74.92      | 120.44  | 407054009            | 3    | 74.92      | 120.44  |
| 407042009              | 3    | 74.92      | 120.44           | 407051001              | 3    | 74.92      | 120.44  | 407054010            | 3    | 74.92      | 120.44  |
| 407042009              | 3    | 74.92      | 120.44           | 407051001              | 3    | 74.92      | 120.44  | 407054011            | 3    | 74.92      | 120.44  |
| 407042010              | 3    | 74.92      | 120.44           | 407051002              | 3    | 74.92      | 120.44  | 407054011            | 3    | 74.92      | 120.44  |
| +070 <del>4</del> 2011 | 5    | 14.72      | 120.44           | -07051005              | 5    | 17.72      | 120.44  | 707004012            | 5    |            | 120.44  |
|                        |      |            |                  |                        |      |            |         |                      |      | 62         |         |

| Parcel         Local Jone         Conce ID         Parcel         Local Jone         Conce ID         Parcel         Local Jone         Conce ID           MUNICI         S         Annound         MUNICI         S         774/2         120.44         AUTONIOUS         3         749/2         120.44         AUTONIAUS         3 <th>Assessor's</th> <th></th> <th>- 1-</th> <th></th> <th>Assessor's</th> <th></th> <th>- 1-</th> <th><b>—</b> 13</th> <th>Assessor's</th> <th></th> <th>- 1-</th> <th></th> | Assessor's |   | - 1-       |         | Assessor's |   | - 1-       | <b>—</b> 13 | Assessor's |   | - 1-       |         |
|---|------------|---|------------|---------|------------|---|------------|-------------|------------|---|------------|---------|
| 407056013         3         74.92         120.44         407082013         3         74.92         120.44           407056014         3         74.92         120.44         407091001         3         74.92         120.44           407056016         3         74.92         120.44         407091003         3         74.92         120.44           407056016         3         74.92         120.44         407091005         3         74.92         120.44           407056016         3         74.92         120.44         407091006         3         74.92         120.44           407056017         3         74.92         120.44         407091006         3         74.92         120.44           407056027         3         74.92         120.44         407074007         3         74.92         120.44           407056023         3         74.92         120.44         407074007         3         74.92         120.44           407056023         3         74.92         120.44         407091010         3         74.92         120.44           407056026         3         74.92         120.44         407091010         3         74.92         120.44   | Parcel     | - | Local Zone | Zone 10 | Parcel     | - | Local Zone | Zone 10     | Parcel     | - | Local Zone | Zone 10 |
| 4/0763015         3         74.92         120.44         4/0792001         3         74.92         120.44           4/0763016         3         74.92         120.44         4/0791002         3         74.92         120.44           4/0763017         3         74.92         120.44         4/0791003         3         74.92         120.44           4/0763017         3         74.92         120.44         4/0791004         3         74.92         120.44           4/0763010         3         74.92         120.44         4/0791007         3         74.92         120.44           4/0764023         3         74.92         120.44         4/0791007         3         74.92         120.44           4/0764023         3         74.92         120.44         4/0771010         3         74.92         120.44           4/0764023         3         74.92         120.44         4/0771010         3         74.92         120.44         4/0791011         3         74.92         120.44           4/0764023         3         74.92         120.44         4/07074017         3         74.92         120.44           4/0764023         3         74.92         120.44  |            |   |            |         |            |   |            |             |            |   |            |         |
| 4/0745/016         3         74.92         120.44         4/0794006         3         74.92         120.44           4/0763/017         3         74.92         120.44         4/0794006         3         74.92         120.44           4/0763/016         3         74.92         120.44         4/0794006         3         74.92         120.44           4/0763/016         3         74.92         120.44         4/0794006         3         74.92         120.44           4/0763/012         3         74.92         120.44         4/0794007         3         74.92         120.44           4/0763/012         3         74.92         120.44         4/0794008         3         74.92         120.44           4/0763/023         3         74.92         120.44         4/07940101         3         74.92         120.44           4/0763/023         3         74.92         120.44         4/07940101         3         74.92         120.44           4/0764/023         3         74.92         120.44         4/07940101         3         74.92         120.44           4/0764/023         3         74.92         120.44         4/07940101         3         74.92         12   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407058016         3         74.92         120.44         4070791001         3         74.92         120.44           407058017         3         74.92         120.44         4070791005         3         74.92         120.44           407058017         3         74.92         120.44         4070791005         3         74.92         120.44           407058020         3         74.92         120.44         4070791005         3         74.92         120.44           407058021         3         74.92         120.44         407071008         3         74.92         120.44           407058022         3         74.92         120.44         407074010         3         74.92         120.44         407091010         3         74.92         120.44           407054024         3         74.92         120.44         407074013         3         74.92         120.44         407091010         3         74.92         120.44           407054027         3         74.92         120.44         407091010         3         74.92         120.44           407054029         3         74.92         120.44         407091010         3         74.92         120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054017         3         74.92         120.44         407074005         3         74.92         120.44         4070741005         3         74.92         120.44           407054018         3         74.92         120.44         4070741005         3         74.92         120.44           407054021         3         74.92         120.44         407071000         3         74.92         120.44           407054021         3         74.92         120.44         407071000         3         74.92         120.44           407054021         3         74.92         120.44         407070100         3         74.92         120.44           407054024         3         74.92         120.44         407070101         3         74.92         120.44           407054025         3         74.92         120.44         407070101         3         74.92         120.44           407054026         3         74.92         120.44         4070701013         3         74.92         120.44           407054027         3         74.92         120.44         4070701016         3         74.92         120.44           407054020         3         74.92         120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054018         3         74.92         120.44         4070741007         3         74.92         120.44           407054020         3         74.92         120.44         4070741007         3         74.92         120.44           407054021         3         74.92         120.44         4070741008         3         74.92         120.44           407054021         3         74.92         120.44         4070741008         3         74.92         120.44         407091008         3         74.92         120.44           407054023         3         74.92         120.44         407074101         3         74.92         120.44         407091011         3         74.92         120.44           407054025         3         74.92         120.44         4070791013         3         74.92         120.44           407054026         3         74.92         120.44         4070791013         3         74.92         120.44           407054027         3         74.92         120.44         407081003         3         74.92         120.44           407054029         3         74.92         120.44         407081008         3 <th74.92< th="">         120.44</th74.92<>   |            |   |            |         |            |   |            |             |            |   |            |         |
| 40705400         3         74.92         120.44         407074000         3         74.92         120.44         4070701007         3         74.92         120.44           40705402         3         74.92         120.44         4070701007         3         74.92         120.44           407054023         3         74.92         120.44         407070100         3         74.92         120.44           407054023         3         74.92         120.44         407070101         3         74.92         120.44           407054023         3         74.92         120.44         407074011         3         74.92         120.44         407091012         3         74.92         120.44           407054027         3         74.92         120.44         407091016         3         74.92         120.44           407054027         3         74.92         120.44         407091016         3         74.92         120.44           407054027         3         74.92         120.44         407091016         3         74.92         120.44           407071001         3         74.92         120.44         407091018         3         74.92         120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 4005400         3         74.92         120.44         407094001         3         74.92         120.44         407091008         3         74.92         120.44           407054012         3         74.92         120.44         407074010         3         74.92         120.44         40709100         3         74.92         120.44           40705402         3         74.92         120.44         407074010         3         74.92         120.44         407091012         3         74.92         120.44           407054025         3         74.92         120.44         407091012         3         74.92         120.44           407054027         3         74.92         120.44         407091013         3         74.92         120.44           407054029         3         74.92         120.44         407081000         3         74.92         120.44         407091016         3         74.92         120.44           407054029         3         74.92         120.44         407081006         3         74.92         120.44         407091016         3         74.92         120.44           407071001         3         74.92         120.44         407081006         3   |            |   |            |         |            |   |            |             |            |   |            |         |
| 400764021         3         74.92         120.44         407074000         3         74.92         120.44         407091008         3         74.92         120.44           407054023         3         74.92         120.44         407074011         3         74.92         120.44         407091001         3         74.92         120.44           407054023         3         74.92         120.44         407074011         3         74.92         120.44         407091011         3         74.92         120.44           407054025         3         74.92         120.44         407091013         3         74.92         120.44           407054027         3         74.92         120.44         407091016         3         74.92         120.44           407054028         3         74.92         120.44         407081003         3         74.92         120.44         407091016         3         74.92         120.44           407054032         3         74.92         120.44         407081003         3         74.92         120.44         407092013         3         74.92         120.44           407071001         3         74.92         120.44         4070780013         3<   |            |   |            |         |            |   |            |             |            |   |            |         |
| 40076302         3         74.92         120.44         407074010         3         74.92         120.44         407091010         3         74.92         120.44           407054024         3         74.92         120.44         407074012         3         74.92         120.44         407091012         3         74.92         120.44           407054025         3         74.92         120.44         407091012         3         74.92         120.44           407054026         3         74.92         120.44         407081003         3         74.92         120.44           407054029         3         74.92         120.44         407081003         3         74.92         120.44         407091016         3         74.92         120.44           40705402         3         74.92         120.44         407081006         3         74.92         120.44         407091016         3         74.92         120.44           407071002         3         74.92         120.44         407091003         3         74.92         120.44         407091003         3         74.92         120.44         407091003         3         74.92         120.44         407091003         3         74.92   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054023         3         74.92         120.44         40709101         3         74.92         120.44         40709101         3         74.92         120.44           407054025         3         74.92         120.44         407074013         3         74.92         120.44         407091011         3         74.92         120.44           407054025         3         74.92         120.44         407091013         3         74.92         120.44           407054027         3         74.92         120.44         407091016         3         74.92         120.44           407054028         3         74.92         120.44         407091016         3         74.92         120.44           407054029         3         74.92         120.44         407091016         3         74.92         120.44           407054030         3         74.92         120.44         407091016         3         74.92         120.44           407071003         3         74.92         120.44         407092001         3         74.92         120.44           407071003         3         74.92         120.44         407092003         3         74.92         120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054024         3         74.92         120.44         407074012         3         74.92         120.44           407054025         3         74.92         120.44         407074012         3         74.92         120.44           407054026         3         74.92         120.44         407081002         3         74.92         120.44           407054028         3         74.92         120.44         407081004         3         74.92         120.44           407054028         3         74.92         120.44         407081005         3         74.92         120.44           407054028         3         74.92         120.44         407081006         3         74.92         120.44           407084031         3         74.92         120.44         407081006         3         74.92         120.44           407071001         3         74.92         120.44         407081006         3         74.92         120.44         407082003         3         74.92         120.44           407071001         3         74.92         120.44         407082006         3         74.92         120.44           407071002         3         74.92         120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054025         3         74.92         120.44         407074013         3         74.92         120.44           407054026         3         74.92         120.44         407081001         3         74.92         120.44           407054027         3         74.92         120.44         407081003         3         74.92         120.44         407081016         3         74.92         120.44           407054028         3         74.92         120.44         407081005         3         74.92         120.44         407081016         3         74.92         120.44         407081016         3         74.92         120.44         407081016         3         74.92         120.44         407081006         3         74.92         120.44         407081006         3         74.92         120.44         407081006         3         74.92         120.44         407081006         3         74.92         120.44         407081006         3         74.92         120.44         407081006         3         74.92         120.44         407082006         3         74.92         120.44         407082006         3         74.92         120.44         407082006         3         74.92         120.44         407082006 <td></td>  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407054026         3         74.92         120.44         407081001         3         74.92         120.44           407054027         3         74.92         120.44         407091013         3         74.92         120.44           407054028         3         74.92         120.44         407081005         3         74.92         120.44           407054029         3         74.92         120.44         407081005         3         74.92         120.44           407054031         3         74.92         120.44         407081005         3         74.92         120.44           407054033         3         74.92         120.44         407081007         3         74.92         120.44           407071001         3         74.92         120.44         407081008         3         74.92         120.44           407071004         3         74.92         120.44         407081010         3         74.92         120.44         407081010         3         74.92         120.44         407081016         3         74.92         120.44         407082005         3         74.92         120.44         407082006         3         74.92         120.44         407082007         3 </td <td></td>  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407084027         3         74.92         120.44         407081002         3         74.92         120.44         407091014         3         74.92         120.44           407054028         3         74.92         120.44         407081005         3         74.92         120.44         407091016         3         74.92         120.44           407054030         3         74.92         120.44         407091018         3         74.92         120.44           407054031         3         74.92         120.44         407091018         3         74.92         120.44           407054032         3         74.92         120.44         407091001         3         74.92         120.44           407071001         3         74.92         120.44         407092003         3         74.92         120.44           407071003         3         74.92         120.44         407081013         3         74.92         120.44           407071005         3         74.92         120.44         407092006         3         74.92         120.44           407071007         3         74.92         120.44         407092006         3         74.92         120.44   | 407054025  | 3 | 74.92      |         | 407074013  |   | 74.92      | 120.44      | 407091012  |   | 74.92      |         |
| 407054028       3       74.92       120.44       407081003       3       74.92       120.44       407091016       3       74.92       120.44         407054030       3       74.92       120.44       407081006       3       74.92       120.44       407091017       3       74.92       120.44         407054031       3       74.92       120.44       407081006       3       74.92       120.44       407091018       3       74.92       120.44         407010101       3       74.92       120.44       407081009       3       74.92       120.44       407092002       3       74.92       120.44         407071002       3       74.92       120.44       407081009       3       74.92       120.44       407092002       3       74.92       120.44         407071004       3       74.92       120.44       407081012       3       74.92       120.44       407092005       3       74.92       120.44         407071006       3       74.92       120.44       407092006       3       74.92       120.44         407072001       3       74.92       120.44       407092007       3       74.92       120.44       407092007 <td>407054026</td> <td>3</td> <td>74.92</td> <td></td> <td>407081001</td> <td></td> <td>74.92</td> <td>120.44</td> <td>407091013</td> <td></td> <td>74.92</td> <td></td>  | 407054026  | 3 | 74.92      |         | 407081001  |   | 74.92      | 120.44      | 407091013  |   | 74.92      |         |
| 407084029       3       74.92       120.44       407081005       3       74.92       120.44       407091017       3       74.92       120.44         407054030       3       74.92       120.44       407091017       3       74.92       120.44         407054032       3       74.92       120.44       407091018       3       74.92       120.44         407071010       3       74.92       120.44       407092001       3       74.92       120.44         4070710102       3       74.92       120.44       407081009       3       74.92       120.44       407092003       3       74.92       120.44         407071003       3       74.92       120.44       40708101       3       74.92       120.44       407092005       3       74.92       120.44         407071006       3       74.92       120.44       407081018       3       74.92       120.44       407092006       3       74.92       120.44         407071006       3       74.92       120.44       407092006       3       74.92       120.44       407092006       3       74.92       120.44       407092006       3       74.92       120.44       407092010 <td>407054027</td> <td>3</td> <td>74.92</td> <td></td> <td>407081002</td> <td></td> <td>74.92</td> <td>120.44</td> <td>407091014</td> <td>3</td> <td>74.92</td> <td></td>   | 407054027  | 3 | 74.92      |         | 407081002  |   | 74.92      | 120.44      | 407091014  | 3 | 74.92      |         |
| 4407684030         3         74.92         120.44         4407081005         3         74.92         120.44         4007091017         3         74.92         120.44           407054031         3         74.92         120.44         407081007         3         74.92         120.44           4070510101         3         74.92         120.44         407081008         3         74.92         120.44           407071003         3         74.92         120.44         407081009         3         74.92         120.44           407071003         3         74.92         120.44         407081010         3         74.92         120.44           407071006         3         74.92         120.44         407081012         3         74.92         120.44           407071006         3         74.92         120.44         407081013         3         74.92         120.44           407071006         3         74.92         120.44         407081015         3         74.92         120.44           407072001         3         74.92         120.44         407081015         3         74.92         120.44           407072003         3         74.92         120.44   | 407054028  | 3 | 74.92      |         | 407081003  |   | 74.92      | 120.44      | 407091015  | 3 | 74.92      |         |
| 407081031       3       74.92       120.44       407081006       3       74.92       120.44       407091018       3       74.92       120.44         407071010       3       74.92       120.44       407081008       3       74.92       120.44         4070710102       3       74.92       120.44       407081010       3       74.92       120.44         407071003       3       74.92       120.44       407081011       3       74.92       120.44         407071004       3       74.92       120.44       407081011       3       74.92       120.44         407071005       3       74.92       120.44       407081011       3       74.92       120.44         407071006       3       74.92       120.44       407081013       3       74.92       120.44         407071007       3       74.92       120.44       407081016       3       74.92       120.44         407072002       3       74.92       120.44       407081016       3       74.92       120.44         407072003       3       74.92       120.44       407081016       3       74.92       120.44         407072006       3       <   | 407054029  | 3 | 74.92      | 120.44  | 407081004  | 3 | 74.92      | 120.44      | 407091016  | 3 | 74.92      | 120.44  |
| 407084032       3       74.92       120.44       407081007       3       74.92       120.44         407071001       3       74.92       120.44       407081008       3       74.92       120.44       407092002       3       74.92       120.44         407071003       3       74.92       120.44       407081010       3       74.92       120.44       407092005       3       74.92       120.44         407071004       3       74.92       120.44       407081012       3       74.92       120.44       407092006       3       74.92       120.44         407071006       3       74.92       120.44       407081012       3       74.92       120.44       407092006       3       74.92       120.44         407071006       3       74.92       120.44       407081016       3       74.92       120.44       407092009       3       74.92       120.44         407072001       3       74.92       120.44       407081016       3       74.92       120.44       407092010       3       74.92       120.44         407072003       3       74.92       120.44       407082011       3       74.92       120.44       407092013 <td>407054030</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407081005</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407091017</td> <td>3</td> <td>74.92</td> <td>120.44</td>  | 407054030  | 3 | 74.92      | 120.44  | 407081005  | 3 | 74.92      | 120.44      | 407091017  | 3 | 74.92      | 120.44  |
| 440701001         3         74.92         120.44         407081008         3         74.92         120.44         407092003         3         74.92         120.44           407071003         3         74.92         120.44         407081010         3         74.92         120.44         407092003         3         74.92         120.44           407071004         3         74.92         120.44         407081011         3         74.92         120.44         407092006         3         74.92         120.44           407071005         3         74.92         120.44         407081013         3         74.92         120.44         407092006         3         74.92         120.44           407071006         3         74.92         120.44         407081015         3         74.92         120.44         407092009         3         74.92         120.44           407072002         3         74.92         120.44         407092010         3         74.92         120.44           407072003         3         74.92         120.44         407092011         3         74.92         120.44           407072004         3         74.92         120.44         407092011         3 </td <td>407054031</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407081006</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407091018</td> <td>3</td> <td>74.92</td> <td>120.44</td>   | 407054031  | 3 | 74.92      | 120.44  | 407081006  | 3 | 74.92      | 120.44      | 407091018  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | 407054032  | 3 | 74.92      | 120.44  | 407081007  | 3 | 74.92      | 120.44      | 407092001  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | 407071001  | 3 | 74.92      | 120.44  | 407081008  | 3 | 74.92      | 120.44      | 407092002  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | 407071002  | 3 | 74.92      | 120.44  | 407081009  | 3 | 74.92      | 120.44      | 407092003  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | 407071003  | 3 | 74.92      | 120.44  | 407081010  | 3 | 74.92      | 120.44      | 407092004  | 3 | 74.92      | 120.44  |
| 407071006       3       74.92       120.44       407081013       3       74.92       120.44       407092007       3       74.92       120.44         407071007       3       74.92       120.44       407081015       3       74.92       120.44       407092008       3       74.92       120.44         407072001       3       74.92       120.44       407081016       3       74.92       120.44       407092010       3       74.92       120.44         407072002       3       74.92       120.44       407081017       3       74.92       120.44       407092011       3       74.92       120.44         407072004       3       74.92       120.44       407081019       3       74.92       120.44       407092013       3       74.92       120.44         407072006       3       74.92       120.44       407081021       3       74.92       120.44       407092015       3       74.92       120.44         407072006       3       74.92       120.44       407081022       3       74.92       120.44       407093001       3       74.92       120.44         407072009       3       74.92       120.44       407081025 <td>407071004</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407081011</td> <td>3</td> <td>74.92</td> <td>120.44</td> <td>407092005</td> <td>3</td> <td>74.92</td> <td>120.44</td>  | 407071004  | 3 | 74.92      | 120.44  | 407081011  | 3 | 74.92      | 120.44      | 407092005  | 3 | 74.92      | 120.44  |
| 407071007         3         74.92         120.44         407081014         3         74.92         120.44         407092008         3         74.92         120.44           407071008         3         74.92         120.44         407081016         3         74.92         120.44         407092009         3         74.92         120.44           407072002         3         74.92         120.44         407081017         3         74.92         120.44         407092011         3         74.92         120.44           407072003         3         74.92         120.44         407081019         3         74.92         120.44         407092012         3         74.92         120.44           407072005         3         74.92         120.44         407081021         3         74.92         120.44         407092014         3         74.92         120.44           407072006         3         74.92         120.44         407081023         3         74.92         120.44         40708002         3         74.92         120.44         407081025         3         74.92         120.44         407093002         3         74.92         120.44         407070300         3         74.92  | 407071005  | 3 | 74.92      | 120.44  | 407081012  | 3 | 74.92      | 120.44      | 407092006  | 3 | 74.92      | 120.44  |
| 407071007         3         74.92         120.44         407081014         3         74.92         120.44         407092008         3         74.92         120.44           407071008         3         74.92         120.44         407081016         3         74.92         120.44         407092009         3         74.92         120.44           407072002         3         74.92         120.44         407081017         3         74.92         120.44         407092011         3         74.92         120.44           407072003         3         74.92         120.44         407081019         3         74.92         120.44         407092012         3         74.92         120.44           407072005         3         74.92         120.44         40708102         3         74.92         120.44         407092014         3         74.92         120.44           407072006         3         74.92         120.44         407081023         3         74.92         120.44         407093002         3         74.92         120.44           407072008         3         74.92         120.44         407081025         3         74.92         120.44         407093002         3         74.9   | 407071006  | 3 | 74.92      | 120.44  | 407081013  | 3 | 74.92      | 120.44      | 407092007  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | 407071007  | 3 | 74.92      | 120.44  | 407081014  | 3 | 74.92      | 120.44      | 407092008  | 3 | 74.92      | 120.44  |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             | 407092009  |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             | 407092010  |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407072008374.92120.44407081023374.92120.44407093002374.92120.44407072009374.92120.44407081025374.92120.44407093003374.92120.44407072010374.92120.44407081025374.92120.44407093005374.92120.44407072011374.92120.44407081026374.92120.44407093006374.92120.44407072012374.92120.44407081027374.92120.44407093006374.92120.44407072013374.92120.44407081029374.92120.44407093008374.92120.44407072014374.92120.44407081029374.92120.44407093009374.92120.44407072015374.92120.44407082002374.92120.44407093009374.92120.44407072016374.92120.44407082003374.92120.44407093010374.92120.44407072017374.92120.44407082003374.92120.44407093013374.92120.44407073001374.92120.44407082005374.92120.44407093013374.92120.44407073001374.92120.44 </td <td></td>   |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407072015374.92120.44407082001374.92120.44407093009374.92120.44407072016374.92120.44407082002374.92120.44407093010374.92120.44407072017374.92120.44407082003374.92120.44407093011374.92120.44407072018374.92120.44407082004374.92120.44407093012374.92120.44407073001374.92120.44407082005374.92120.44407093013374.92120.44407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082007374.92120.44407093016374.92120.44407073004374.92120.44407082009374.92120.44407093016374.92120.44407073005374.92120.44407082010374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093019374.92120.44407073006374.92120.44 </td <td></td>   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407072016374.92120.44407082002374.92120.44407093010374.92120.44407072017374.92120.44407082003374.92120.44407093011374.92120.44407072018374.92120.44407082004374.92120.44407093012374.92120.44407073001374.92120.44407082005374.92120.44407093013374.92120.44407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44 </td <td></td>   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407072017374.92120.44407082003374.92120.44407093011374.92120.44407072018374.92120.44407082004374.92120.44407093012374.92120.44407073001374.92120.44407082005374.92120.44407093013374.92120.44407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093019374.92120.44407073008374.92120.44 </td <td></td>   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407072018374.92120.44407082004374.92120.44407093012374.92120.44407073001374.92120.44407082005374.92120.44407093013374.92120.44407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082007374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073001374.92120.44407082005374.92120.44407093013374.92120.44407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073002374.92120.44407082006374.92120.44407093014374.92120.44407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073003374.92120.44407082007374.92120.44407093015374.92120.44407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073004374.92120.44407082008374.92120.44407093016374.92120.44407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073005374.92120.44407082009374.92120.44407093017374.92120.44407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073006374.92120.44407082010374.92120.44407093018374.92120.44407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44   |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073007374.92120.44407082011374.92120.44407093019374.92120.44407073008374.92120.44407082012374.92120.44407093020374.92120.44  |            |   |            |         |            |   |            |             |            |   |            |         |
| 407073008 3 74.92 120.44 407082012 3 74.92 120.44 407093020 3 74.92 120.44  |            |   |            |         |            |   |            |             |            |   |            |         |
|   |            |   |            |         |            |   |            |             |            |   |            |         |
| 63  | 407073008  | 3 | 74.92      | 120.44  | 407082012  | 3 | 74.92      | 120.44      | 407093020  | 3 | 74.92      | 120.44  |
|   |            |   |            |         |            |   |            |             |            |   | 63         |         |

| Assessor's<br>Parcel |      | Local Zone     | Zone 10       | Assessor's<br>Parcel | 7    | Local Zone     | Zone 10          | Assessor's<br>Parcel | 7    | Local Zone     | Zone 10          |
|----------------------|------|----------------|---------------|----------------------|------|----------------|------------------|----------------------|------|----------------|------------------|
| Number               | Zone | Amount         | Amount 120.44 | Number               | Zone | Amount         | Amount 120.44    | Number               | Zone | Amount         | Amount           |
| 407093021            | 3    | 74.92          | 120.44        | 407112005            | 3    | 74.92          | 120.44           | 407261001            | 4    | 74.92          | 120.44           |
| 407093022            | 3    | 74.92          | 120.44        | 407112006            | 3    | 74.92          | 120.44           | 407261002            | 4    | 74.92          | 120.44           |
| 407093023            | 3    | 74.92          | 120.44        | 407112007            | 3    | 74.92          | 120.44           | 407261003            | 4    | 74.92          | 120.44           |
| 407093024            | 3    | 74.92          | 120.44        | 407112008            | 3    | 74.92          | 120.44           | 407261004            | 4    | 74.92          | 120.44           |
| 407093025            | 3    | 74.92          | 120.44        | 407113001            | 3    | 74.92          | 120.44           | 407261005            | 4    | 74.92          | 120.44           |
| 407093026            | 3    | 74.92          | 120.44        | 407113002            | 3    | 74.92          | 120.44           | 407261006            | 4    | 74.92          | 120.44           |
| 407093027            | 3    | 74.92          | 120.44        | 407113003            | 3    | 74.92          | 120.44           | 407262001            | 4    | 74.92          | 120.44           |
| 407093028            | 3    | 74.92          | 120.44        | 407113004            | 3    | 74.92          | 120.44           | 407262002            | 4    | 74.92          | 120.44           |
| 407093029            | 3    | 74.92          | 120.44        | 407113005            | 3    | 74.92          | 120.44           | 407262003            | 4    | 74.92          | 120.44           |
| 407093030            | 3    | 74.92          | 120.44        | 407113006            | 3    | 74.92          | 120.44           | 407262004            | 4    | 74.92          | 120.44           |
| 407093031            | 3    | 74.92          | 120.44        | 407113007            | 3    | 74.92          | 120.44           | 407262005            | 4    | 74.92          | 120.44           |
| 407093032            | 3    | 74.92          | 120.44        | 407113008            | 3    | 74.92          | 120.44           | 407262006            | 4    | 74.92          | 120.44           |
| 407093033            | 3    | 74.92          | 120.44        | 407113009            | 3    | 74.92          | 120.44           | 407262007            | 4    | 74.92          | 120.44           |
| 407093034            | 3    | 74.92          | 120.44        | 407113010            | 3    | 74.92          | 120.44           | 407262008            | 4    | 74.92          | 120.44           |
| 407093035            | 3    | 74.92          | 120.44        | 407113011            | 3    | 74.92          | 120.44           | 407262009            | 4    | 74.92          | 120.44           |
| 407093036            | 3    | 74.92          | 120.44        | 407113012            | 3    | 74.92          | 120.44           | 407262010            | 4    | 74.92          | 120.44           |
| 407093037            | 3    | 74.92          | 120.44        | 407113013            | 3    | 74.92          | 120.44           | 407262011            | 4    | 74.92          | 120.44           |
| 407093038            | 3    | 74.92          | 120.44        | 407113014            | 3    | 74.92          | 120.44           | 407262012            | 4    | 74.92          | 120.44           |
| 407101001            | 3    | 74.92          | 120.44        | 407113015            | 3    | 74.92          | 120.44           | 407262013            | 4    | 74.92          | 120.44           |
| 407101002            | 3    | 74.92          | 120.44        | 407113016            | 3    | 74.92          | 120.44           | 407262014            | 4    | 74.92          | 120.44           |
| 407101003            | 3    | 74.92          | 120.44        | 407113017            | 3    | 74.92          | 120.44           | 407262015            | 4    | 74.92          | 120.44           |
| 407101004            | 3    | 74.92          | 120.44        | 407113018            | 3    | 74.92          | 120.44           | 407262016            | 4    | 74.92          | 120.44           |
| 407101005            | 3    | 74.92          | 120.44        | 407113019            | 3    | 74.92          | 120.44           | 407262017            | 4    | 74.92          | 120.44           |
| 407101006            | 3    | 74.92          | 120.44        | 407121001            | 3    | 18.73          | 30.10            | 407262018            | 4    | 74.92          | 120.44           |
| 407101007            | 3    | 74.92          | 120.44        | 407121002            | 3    | 74.92          | 120.44           | 407262019            | 4    | 74.92          | 120.44           |
| 407101008            | 3    | 74.92          | 120.44        | 407121003            | 3    | 18.73          | 30.10            | 407262020            | 4    | 74.92          | 120.44           |
| 407101009            | 3    | 74.92          | 120.44        | 407122001            | 3    | 74.92          | 120.44           | 407262021            | 4    | 74.92          | 120.44           |
| 407101010            | 3    | 74.92          | 120.44        | 407122002            | 3    | 74.92          | 120.44           | 407262022            | 4    | 74.92          | 120.44           |
| 407102001            | 3    | 74.92          | 120.44        | 407122005            | 3    | 74.92          | 120.44           | 407262023            | 4    | 74.92          | 120.44           |
| 407102002            | 3    | 74.92          | 120.44        | 407122006            | 3    | 74.92          | 120.44           | 407262024            | 4    | 74.92          | 120.44           |
| 407102003            | 3    | 74.92          | 120.44        | 407122007            | 3    | 74.92          | 120.44           | 407262025            | 4    | 74.92          | 120.44           |
| 407102004            | 3    | 74.92          | 120.44        | 407312001            | 3    | 74.92          | 120.44           | 407262026            | 4    | 74.92          | 120.44           |
| 407102005            | 3    | 74.92          | 120.44        | 407312002            | 3    | 74.92          | 120.44           | 407262027            | 4    | 74.92          | 120.44           |
| 407102006            | 3    | 74.92          | 120.44        | 407312003            | 3    | 74.92          | 120.44           | 407262028            | 4    | 74.92          | 120.44           |
| 407102007            | 3    | 74.92          | 120.44        | 407312004            | 3    | 74.92          | 120.44           | 407262029            | 4    | 74.92          | 120.44           |
| 407102008            | 3    | 74.92          | 120.44        | 407312005            | 3    | 74.92          | 120.44           | 407262030            | 4    | 74.92          | 120.44           |
| 407102009            | 3    | 74.92          | 120.44        | 407312006            | 3    | 74.92          | 120.44           | 407262031            | 4    | 74.92          | 120.44           |
| 407102010            | 3    | 74.92          | 120.44        | 407312007            | 3    | 74.92          | 120.44           | 407262032            | 4    | 74.92          | 120.44           |
| 407102010            | 3    | 74.92          | 120.44        | 407312007            | 3    | 74.92          | 120.44           | 407262032            | 4    | 74.92          | 120.44           |
| 407102011            | 3    | 74.92          | 120.44        | 407312008            | 3    | 74.92          | 120.44           | 407262035            | 4    | 74.92          | 120.44           |
| 407102012            | 3    | 74.92          | 120.44        | 407312009            | 3    | 74.92          | 120.44           | 407262030            | 4    | 74.92          | 120.44           |
| 407102013            | 3    | 74.92          | 120.44        | 407312010            | 3    | 74.92          | 120.44           | 407262037            | 4    | 74.92          | 120.44           |
| 407102014            | 3    | 74.92          | 120.44        | 407312011            |      | 74.92          | 120.44           | 407262038            |      | 74.92          | 120.44           |
| 407102013            | 3    | 74.92<br>74.92 | 120.44        | 407312012            | 3    | 74.92<br>74.92 | 120.44<br>120.44 | 407262039            | 4    | 74.92<br>74.92 | 120.44<br>120.44 |
|                      |      |                |               |                      | 3    |                |                  |                      | 4    |                | 120.44<br>120.44 |
| 407102017            | 3    | 74.92          | 120.44        | 407313002            | 3    | 74.92          | 120.44           | 407262041            | 4    | 74.92          |                  |
| 407102018            | 3    | 74.92          | 120.44        | 407313003            | 3    | 74.92          | 120.44           | 407272002            | 4    | 74.92          | 120.44           |
| 407111001            | 3    | 74.92          | 120.44        | 407313004            | 3    | 74.92          | 120.44           | 407272003            | 4    | 74.92          | 120.44           |
| 407111002            | 3    | 74.92          | 120.44        | 407313005            | 3    | 74.92          | 120.44           | 407272004            | 4    | 74.92          | 120.44           |
| 407111003            | 3    | 74.92          | 120.44        | 407313006            | 3    | 74.92          | 120.44           | 407272005            | 4    | 74.92          | 120.44           |
| 407111004            | 3    | 74.92          | 120.44        | 407313007            | 3    | 74.92          | 120.44           | 407272006            | 4    | 74.92          | 120.44           |
| 407112001            | 3    | 74.92          | 120.44        | 407313008            | 3    | 74.92          | 120.44           | 407272007            | 4    | 74.92          | 120.44           |
| 407112002            | 3    | 74.92          | 120.44        | 407313009            | 3    | 74.92          | 120.44           | 407272008            | 4    | 74.92          | 120.44           |
| 407112003            | 3    | 74.92          | 120.44        | 407313010            | 3    | 74.92          | 120.44           | 407272009            | 4    | 74.92          | 120.44           |
| 407112004            | 3    | 74.92          | 120.44        | 407220001            | 4    | 766.17         | 0.00             | 407272010            | 4    | 74.92          | 120.44           |

| Assessor's |      |            |                  | Assessor's | \    | 2017 2010  |         | Assessor's |          |            |         |
|------------|------|------------|------------------|------------|------|------------|---------|------------|----------|------------|---------|
| Parcel     |      | Local Zone | Zone 10          | Parcel     |      | Local Zone | Zone 10 | Parcel     |          | Local Zone | Zone 10 |
| Number     | Zone | Amount     | Amount           | Number     | Zone | Amount     | Amount  | Number     | Zone     | Amount     | Amount  |
| 407272011  | 4    | 74.92      | 120.44           | 407281010  | 4    | 74.92      | 120.44  | 407301002  | 4        | 74.92      | 120.44  |
| 407272012  | 4    | 74.92      | 120.44           | 407281011  | 4    | 74.92      | 120.44  | 407301003  | 4        | 74.92      | 120.44  |
| 407272013  | 4    | 74.92      | 120.44           | 407281012  | 4    | 74.92      | 120.44  | 407301004  | 4        | 74.92      | 120.44  |
| 407272014  | 4    | 74.92      | 120.44           | 407281013  | 4    | 74.92      | 120.44  | 407301005  | 4        | 74.92      | 120.44  |
| 407272015  | 4    | 74.92      | 120.44           | 407281014  | 4    | 74.92      | 120.44  | 407301006  | 4        | 74.92      | 120.44  |
| 407272016  | 4    | 74.92      | 120.44           | 407281015  | 4    | 74.92      | 120.44  | 407301007  | 4        | 74.92      | 120.44  |
| 407272017  | 4    | 74.92      | 120.44           | 407281016  | 4    | 74.92      | 120.44  | 407301008  | 4        | 74.92      | 120.44  |
| 407273001  | 4    | 74.92      | 120.44           | 407281017  | 4    | 74.92      | 120.44  | 407301009  | 4        | 74.92      | 120.44  |
| 407273002  | 4    | 74.92      | 120.44           | 407281018  | 4    | 74.92      | 120.44  | 407301010  | 4        | 74.92      | 120.44  |
| 407273003  | 4    | 74.92      | 120.44           | 407281019  | 4    | 74.92      | 120.44  | 407301011  | 4        | 74.92      | 120.44  |
| 407273004  | 4    | 74.92      | 120.44           | 407281020  | 4    | 74.92      | 120.44  | 407301012  | 4        | 74.92      | 120.44  |
| 407273005  | 4    | 74.92      | 120.44           | 407281021  | 4    | 74.92      | 120.44  | 407301013  | 4        | 74.92      | 120.44  |
| 407273006  | 4    | 74.92      | 120.44           | 407281022  | 4    | 74.92      | 120.44  | 407301014  | 4        | 74.92      | 120.44  |
| 407273007  | 4    | 74.92      | 120.44           | 407281023  | 4    | 74.92      | 120.44  | 407302001  | 4        | 74.92      | 120.44  |
| 407273008  | 4    | 74.92      | 120.44           | 407281024  | 4    | 74.92      | 120.44  | 407302002  | 4        | 74.92      | 120.44  |
| 407273009  | 4    | 74.92      | 120.44           | 407281025  | 4    | 74.92      | 120.44  | 407302003  | 4        | 74.92      | 120.44  |
| 407273010  | 4    | 74.92      | 120.44           | 407281026  | 4    | 74.92      | 120.44  | 407302004  | 4        | 74.92      | 120.44  |
| 407273011  | 4    | 74.92      | 120.44           | 407281027  | 4    | 74.92      | 120.44  | 407302005  | 4        | 74.92      | 120.44  |
| 407273012  | 4    | 74.92      | 120.44           | 407281028  | 4    | 74.92      | 120.44  | 407302006  | 4        | 74.92      | 120.44  |
| 407273013  | 4    | 74.92      | 120.44           | 407281029  | 4    | 74.92      | 120.44  | 407302007  | 4        | 74.92      | 120.44  |
| 407273014  | 4    | 74.92      | 120.44           | 407281030  | 4    | 74.92      | 120.44  | 407302008  | 4        | 74.92      | 120.44  |
| 407273015  | 4    | 74.92      | 120.44           | 407281030  | 4    | 74.92      | 120.44  | 407302009  | 4        | 74.92      | 120.44  |
| 407273016  | 4    | 74.92      | 120.44           | 407281032  | 4    | 74.92      | 120.44  | 407302010  | 4        | 74.92      | 120.44  |
| 407273017  | 4    | 74.92      | 120.44           | 407281032  | 4    | 74.92      | 120.44  | 407302011  | 4        | 74.92      | 120.44  |
| 407273018  | 4    | 74.92      | 120.44           | 407281033  | 4    | 74.92      | 120.44  | 407302012  | 4        | 74.92      | 120.44  |
| 407273019  | 4    | 74.92      | 120.44           | 407281034  | 4    | 74.92      | 120.44  | 407302012  | 4        | 74.92      | 120.44  |
| 407273020  | 4    | 74.92      | 120.44           | 407282001  | 4    | 74.92      | 120.44  | 407302013  | 4        | 74.92      | 120.44  |
| 407273020  | 4    | 74.92      | 120.44           | 407282001  | 4    | 74.92      | 120.44  | 407302014  | 4        | 74.92      | 120.44  |
| 407273021  | 4    | 74.92      | 120.44           | 407282002  | 4    | 74.92      | 120.44  | 404181003  |          | 2258.89    | 0.00    |
| 407273022  | 4    | 74.92      | 120.44           | 407282003  | 4    | 74.92      | 120.44  | 404181003  | 5A<br>5A | 592.57     | 0.00    |
|            | 4    |            | 120.44           |            | 4    |            |         | 404181004  |          |            | 0.00    |
| 407273024  |      | 74.92      | 120.44<br>120.44 | 407282005  |      | 74.92      | 120.44  |            | 5A       | 19903.03   | 0.00    |
| 407273025  | 4    | 74.92      |                  | 407282006  | 4    | 74.92      | 120.44  | 404181010  | 5A       | 3948.42    |         |
| 407273026  | 4    | 74.92      | 120.44           | 407282007  | 4    | 74.92      | 120.44  | 404181011  | 5A       | 4047.45    | 0.00    |
| 407273027  | 4    | 74.92      | 120.44           | 407282008  | 4    | 74.92      | 120.44  | 404181012  | 5A       | 13800.92   | 0.00    |
| 407273028  | 4    | 74.92      | 120.44           | 407282009  | 4    | 74.92      | 120.44  | 404181013  | 5A       | 1701.91    | 0.00    |
| 407273029  | 4    | 74.92      | 120.44           | 407282010  | 4    | 74.92      | 120.44  | 404181014  | 5A       | 792.16     | 0.00    |
| 407273030  | 4    | 74.92      | 120.44           | 407282011  | 4    | 74.92      | 120.44  | 404182001  | 5A       | 635.89     | 0.00    |
| 407273031  | 4    | 74.92      | 120.44           | 407282012  | 4    | 74.92      | 120.44  | 404182002  | 5A       | 1559.57    | 0.00    |
| 407273032  | 4    | 74.92      | 120.44           | 407282013  | 4    | 74.92      | 120.44  | 404182010  | 5A       | 46.42      | 0.00    |
| 407273033  | 4    | 74.92      | 120.44           | 407282014  | 4    | 74.92      | 120.44  | 404182011  | 5A       | 3298.61    | 0.00    |
| 407273034  | 4    | 74.92      | 120.44           | 407282015  | 4    | 74.92      | 120.44  | 404182013  | 5A       | 2692.11    | 0.00    |
| 407273035  | 4    | 74.92      | 120.44           | 407282016  | 4    | 74.92      | 120.44  | 404182014  | 5A       | 1132.54    | 0.00    |
| 407273036  | 4    | 74.92      | 120.44           | 407282017  | 4    | 74.92      | 120.44  | 404182015  | 5A       | 4152.65    | 0.00    |
| 407273037  | 4    | 74.92      | 120.44           | 407282018  | 4    | 74.92      | 120.44  | 404183002  | 5A       | 2896.34    | 0.00    |
| 407273038  | 4    | 74.92      | 120.44           | 407282019  | 4    | 74.92      | 120.44  | 404183005  | 5A       | 2203.20    | 0.00    |
| 407281001  | 4    | 74.92      | 120.44           | 407282020  | 4    | 74.92      | 120.44  | 404183006  | 5A       | 3880.35    | 0.00    |
| 407281002  | 4    | 74.92      | 120.44           | 407282021  | 4    | 74.92      | 120.44  | 404183007  | 5A       | 2896.34    | 0.00    |
| 407281003  | 4    | 74.92      | 120.44           | 407282022  | 4    | 74.92      | 120.44  | 404183008  | 5A       | 866.43     | 0.00    |
| 407281004  | 4    | 74.92      | 120.44           | 407282023  | 4    | 74.92      | 120.44  | 404183009  | 5A       | 1404.85    | 0.00    |
| 407281005  | 4    | 74.92      | 120.44           | 407282024  | 4    | 74.92      | 120.44  | 404660001  | 5A       | 30.94      | 0.00    |
| 407281006  | 4    | 74.92      | 120.44           | 407282025  | 4    | 74.92      | 120.44  | 404660002  | 5A       | 49.51      | 0.00    |
| 407281007  | 4    | 74.92      | 120.44           | 407282026  | 4    | 74.92      | 120.44  | 404660003  | 5A       | 43.32      | 0.00    |
| 407281008  | 4    | 74.92      | 120.44           | 407290009  | 4    | 3553.90    | 0.00    | 404660004  | 5A       | 61.89      | 0.00    |
| 407281009  | 4    | 74.92      | 120.44           | 407301001  | 4    | 74.92      | 120.44  | 404660005  | 5A       | 43.32      | 0.00    |
|            |      |            |                  |            |      |            |         |            |          | 65         |         |
|            |      |            |                  |            |      |            |         |            |          |            |         |

| Assessor's             |           |                |         | Assessor's             | , 1 12/110 | 2017-2018        |         | Assessor's             |        |            |                |
|------------------------|-----------|----------------|---------|------------------------|------------|------------------|---------|------------------------|--------|------------|----------------|
| Parcel                 |           | Local Zone     | Zone 10 | Parcel                 |            | Local Zone       | Zone 10 | Parcel                 |        | Local Zone | Zone 10        |
| Number                 | Zone      | Amount         | Amount  | Number                 | Zone       | Amount           | Amount  | Number                 | Zone   | Amount     | Amount         |
| 404660006              | 5A        | 24.75          | 0.00    | 404040051              | 5B         | 224.27           | 0.00    | 406180002              | 5C     | 18.06      | 0.00           |
| 404660007              | 5A        | 24.75          | 0.00    | 404040052              | 5B         | 367.56           | 0.00    | 406522001              | 5C     | 253.53     | 0.00           |
| 404660008              | 5A        | 30.94          | 0.00    | 404040053              | 5B         | 1208.59          | 0.00    | 406522004              | 5C     | 232.69     | 0.00           |
| 404660009              | 5A        | 49.51          | 0.00    | 406140003              | 5B         | 2778.50          | 0.00    | 406522005              | 5C     | 484.83     | 0.00           |
| 404660010              | 5A        | 43.32          | 0.00    | 406140010              | 5B         | 566.91           | 0.00    | 404040064              | 5C     | 3073.60    | 30.10          |
| 404660011              | 5A        | 49.51          | 0.00    | 406140012              | 5B         | 2180.44          | 0.00    | 404020088              | 5C     | 552.90     | 0.00           |
| 404660012              | 5A        | 49.51          | 0.00    | 406140015              | 5B         | 922.01           | 0.00    | 404730001              | 5C     | 57.93      | 0.00           |
| 404660013              | 5A        | 49.51          | 0.00    | 406140017              | 5B         | 7868.27          | 0.00    | 404730002              | 5C     | 69.74      | 0.00           |
| 404660014              | 5A        | 43.32          | 0.00    | 406150015              | 5B         | 5538.31          | 0.00    | 404730003              | 5C     | 104.40     | 0.00           |
| 404660015              | 5A        | 43.32          | 0.00    | 406531001              | 5B         | 834.80           | 0.00    | 404730004              | 5C     | 153.09     | 0.00           |
| 404660016              | 5A        | 43.32          | 0.00    | 406531002              | 5B         | 1096.45          | 0.00    | 404730005              | 5C     | 671.47     | 0.00           |
| 404660017              | 5A        | 43.32          | 0.00    | 406531004              | 5B         | 442.32           | 0.00    | 404730006              | 5C     | 217.41     | 0.00           |
| 404660018              | 5A        | 43.32          | 0.00    | 406531005              | 5B         | 274.11           | 0.00    | 404730007              | 5C     | 33.62      | 0.00           |
| 404660019              | 5A        | 43.32          | 0.00    | 406531006              | 5B         | 317.72           | 0.00    | 404730008              | 5C     | 30.15      | 0.00           |
| 404710001              | 5A        | 18.57          | 0.00    | 407010009              | 5B         | 766.27           | 0.00    | 404730009              | 5C     | 451.28     | 0.00           |
| 404710002              | 5A        | 30.94          | 0.00    | 407020034              | 5B         | 7533.41          | 7476.92 | 404730010              | 5C     | 7.22       | 0.00           |
| 404710002              | 5A        | 24.75          | 0.00    | 407020034              | 5B<br>5B   | 1027.92          | 0.00    | 404730011              | 5C     | 39.38      | 0.00           |
| 404710003              | 5A        | 24.75          | 0.00    | 407140012              | 5B<br>5B   | 3737.89          | 0.00    | 404190012              | 6      | 21.25      | 90.32          |
| 404710004              | 5A        | 43.32          | 0.00    | 407140012              | 5B         | 473.47           | 0.00    | 404190012              | 6      | 21.25      | 90.32          |
| 404710005              | 5A        | 12.38          | 0.00    | 407140013              | 5B         | 305.26           | 0.00    | 404190013              | 6      | 21.25      | 90.32<br>90.32 |
| 404710000              | 5A        | 12.38          | 0.00    | 407140014<br>404020014 | 5D<br>5C   | 305.20           | 0.00    | 404190014              | 6      | 21.25      | 90.32<br>90.32 |
| 404710007<br>404710008 | 5A<br>5A  | 24.75          | 0.00    | 404020014<br>404020022 | 5C<br>5C   | 124.92           | 0.00    | 404190013              | 6      | 21.25      | 90.32<br>90.32 |
| 404710008              | 5A<br>5A  | 24.75<br>18.57 | 0.00    | 404020022<br>404020057 | 5C<br>5C   | 124.92<br>571.65 | 0.00    | 404190018<br>404190017 | 6<br>6 | 21.25      | 90.32<br>90.32 |
| 404710010              | 5A<br>5A  | 18.57          | 0.00    | 404020057<br>404020058 | 5C<br>5C   | 222.97           | 0.00    | 404190017<br>404190018 | 6<br>6 | 21.25      | 90.32<br>90.32 |
| 404710014 404710015    | 5A<br>5A  | 18.57<br>24.75 | 0.00    | 404020058<br>404020069 | 5C<br>5C   | 222.97           | 0.00    | 404190018<br>404190019 |        | 21.25      | 90.32<br>90.32 |
|                        |           | 24.75<br>12.38 | 0.00    |                        | 5C<br>5C   | 22.92<br>26.39   | 0.00    |                        | 6<br>6 | 21.25      | 90.32<br>90.32 |
| 404710016<br>404710017 | 5A<br>5 A |                |         | 404020070              |            |                  |         | 404190020              | 6      |            |                |
| 404710017              | 5A<br>5 A | 30.94<br>24.75 | 0.00    | 404020071              | 5C<br>5C   | 15.28            | 0.00    | 404190021              | 6      | 21.25      | 90.32<br>90.32 |
| 404710019              | 5A        | 24.75          | 0.00    | 404020083              | 5C         | 291.73           | 0.00    | 404190022              | 6      | 21.25      | 90.32          |
| 404710020              | 5A        | 30.94          | 0.00    | 404020084              | 5C         | 34.04            | 0.00    | 404190023              | 6      | 21.25      | 90.32          |
| 404710021              | 5A        | 18.57          | 0.00    | 404020085              | 5C         | 91.69<br>78.25   | 0.00    | 404190024              | 6      | 21.25      | 90.32          |
| 404710022              | 5A        | 24.75          | 0.00    | 404670001              | 5C         | 78.35            | 0.00    | 404190025              | 6      | 21.25      | 90.32          |
| 404710023              | 5A        | 30.94          | 0.00    | 404670002              | 5C         | 22.23            | 0.00    | 404190026              | 6      | 21.25      | 90.32          |
| 404710024              | 5A        | 30.94          | 0.00    | 404670003              | 5C         | 23.34            | 0.00    | 404190027              | 6      | 21.25      | 90.32          |
| 404710025              | 5A        | 30.94          | 0.00    | 404670004              | 5C         | 23.34            | 0.00    | 404190028              | 6      | 21.25      | 90.32          |
| 404710026              | 5A        | 18.57          | 0.00    | 404670005              | 5C         | 23.34            | 0.00    | 404190029              | 6      | 21.25      | 90.32          |
| 404710027              | 5A        | 30.94          | 0.00    | 404670006              | 5C         | 23.34            | 0.00    | 404190030              | 6      | 21.25      | 90.32          |
| 404710030              | 5A        | 8.05           | 0.00    | 404670007              | 5C         | 23.34            | 0.00    | 404190031              | 6      | 21.25      | 90.32          |
| 404710031              | 5A        | 18.57          | 0.00    | 404670008              | 5C         | 32.23            | 0.00    | 404190032              | 6      | 21.25      | 90.32          |
| 404710032              | 5A        | 37.75          | 0.00    | 404670009              | 5C         | 32.23            | 0.00    | 404190033              | 6      | 21.25      | 90.32          |
| 404710035              | 5A        | 22.90          | 0.00    | 404670010              | 5C         | 23.34            | 0.00    | 404190034              | 6      | 21.25      | 90.32          |
| 404710036              | 5A        | 11.76          | 0.00    | 404670011              | 5C         | 23.34            | 0.00    | 404190035              | 6      | 21.25      | 90.32          |
| 404710037              | 5A        | 9.28           | 0.00    | 404670012              | 5C         | 23.34            | 0.00    | 404190036              | 6      | 21.25      | 90.32          |
| 404710041              | 5A        | 52.60          | 0.00    | 404670013              | 5C         | 23.34            | 0.00    | 404190037              | 6      | 21.25      | 90.32          |
| 404720001              | 5A        | 61.89          | 0.00    | 404670014              | 5C         | 23.34            | 0.00    | 404190038              | 6      | 21.25      | 90.32          |
| 404720002              | 5A        | 61.89          | 0.00    | 404670015              | 5C         | 51.12            | 0.00    | 404190039              | 6      | 21.25      | 90.32          |
| 404720003              | 5A        | 61.89          | 0.00    | 404670016              | 5C         | 24.03            | 0.00    | 404190040              | 6      | 21.25      | 90.32          |
| 404720004              | 5A        | 68.08          | 0.00    | 406070009              | 5C         | 1778.17          | 0.00    | 404190041              | 6      | 21.25      | 90.32          |
| 404720005              | 5A        | 68.08          | 0.00    | 406070025              | 5C         | 441.07           | 0.00    | 404190042              | 6      | 21.25      | 90.32          |
| 404720006              | 5A        | 61.89          | 0.00    | 406070042              | 5C         | 434.12           | 0.00    | 404190043              | 6      | 21.25      | 90.32          |
| 404720007              | 5A        | 61.89          | 0.00    | 406070043              | 5C         | 603.61           | 0.00    | 404190044              | 6      | 21.25      | 90.32          |
| 404720008              | 5A        | 61.89          | 0.00    | 406160002              | 5C         | 141.70           | 0.00    | 404190045              | 6      | 21.25      | 90.32          |
| 404720013              | 5A        | 127.49         | 0.00    | 406160004              | 5C         | 178.51           | 0.00    | 404190046              | 6      | 21.25      | 90.32          |
| 404040040              | 5B        | 4124.14        | 0.00    | 406160006              | 5C         | 491.78           | 0.00    | 404190047              | 6      | 21.25      | 90.32          |
| 404040050              | 5B        | 573.14         | 0.00    | 406170001              | 5C         | 120.86           | 0.00    | 404190048              | 6      | 21.25      | 90.32          |
|                        |           |                |         |                        |            |                  |         |                        |        |            |                |
|                        |           |                |         |                        |            |                  |         |                        |        | 66         |                |

| Assessor's<br>Parcel   |      | Local Zone | Zone 10        | Assessor's<br>Parcel   |      | Local Zone | Zone 10        | Assessor's<br>Parcel   |      | Local Zone | Zone 10        |
|------------------------|------|------------|----------------|------------------------|------|------------|----------------|------------------------|------|------------|----------------|
| Number                 | Zone | Amount     | Amount         | Number                 | Zone | Amount     | Amount         | Number                 | Zone | Amount     | Amount         |
| 404190049              | 6    | 21.25      | 90.32          | 404200021              | 6    | 21.25      | 90.32          | 404200075              | 6    | 21.25      | 90.32          |
| 404190050              | 6    | 21.25      | 90.32          | 404200022              | 6    | 21.25      | 90.32          | 404200076              | 6    | 21.25      | 90.32          |
| 404190051              | 6    | 21.25      | 90.32          | 404200023              | 6    | 21.25      | 90.32          | 404200077              | 6    | 21.25      | 90.32          |
| 404190052              | 6    | 21.25      | 90.32          | 404200024              | 6    | 21.25      | 90.32          | 404200078              | 6    | 21.25      | 90.32          |
| 404190053              | 6    | 21.25      | 90.32          | 404200025              | 6    | 21.25      | 90.32          | 404200079              | 6    | 21.25      | 90.32          |
| 404190054              | 6    | 21.25      | 90.32          | 404200026              | 6    | 21.25      | 90.32          | 404200080              | 6    | 21.25      | 90.32          |
| 404190055              | 6    | 21.25      | 90.32          | 404200027              | 6    | 21.25      | 90.32          | 404200081              | 6    | 21.25      | 90.32          |
| 404190056              | 6    | 21.25      | 90.32          | 404200028              | 6    | 21.25      | 90.32          | 404200082              | 6    | 21.25      | 90.32          |
| 404190057              | 6    | 21.25      | 90.32          | 404200029              | 6    | 21.25      | 90.32          | 404200083              | 6    | 21.25      | 90.32          |
| 404190058              | 6    | 21.25      | 90.32          | 404200030              | 6    | 21.25      | 90.32          | 404200084              | 6    | 21.25      | 90.32          |
| 404190059              | 6    | 21.25      | 90.32          | 404200031              | 6    | 21.25      | 90.32          | 404200085              | 6    | 21.25      | 90.32          |
| 404190060              | 6    | 21.25      | 90.32          | 404200032              | 6    | 21.25      | 90.32          | 404210013              | 6    | 21.25      | 90.32          |
| 404190061              | 6    | 21.25      | 90.32          | 404200033              | 6    | 21.25      | 90.32          | 404210014              | 6    | 21.25      | 90.32          |
| 404190062              | 6    | 21.25      | 90.32          | 404200034              | 6    | 21.25      | 90.32          | 404210015              | 6    | 21.25      | 90.32          |
| 404190063              | 6    | 21.25      | 90.32          | 404200035              | 6    | 21.25      | 90.32          | 404210016              | 6    | 21.25      | 90.32          |
| 404190064              | 6    | 21.25      | 90.32          | 404200035              | 6    | 21.25      | 90.32          | 404210010              | 6    | 21.25      | 90.32          |
| 404190004              | 6    | 21.25      | 90.32<br>90.32 | 404200030              | 6    | 21.25      | 90.32<br>90.32 | 404210017<br>404210018 | 6    | 21.25      | 90.32<br>90.32 |
| 404190003              | 6    | 21.25      | 90.32<br>90.32 | 404200037<br>404200038 | 6    | 21.25      | 90.32<br>90.32 | 404210018              | 6    | 21.25      | 90.32<br>90.32 |
| 404190066<br>404190067 | 6    | 21.25      | 90.32<br>90.32 | 404200038              | 6    | 21.25      | 90.32<br>90.32 | 404210019<br>404210020 | 6    | 21.25      | 90.32<br>90.32 |
|                        |      | 21.25      | 90.32<br>90.32 |                        |      | 21.25      | 90.32<br>90.32 |                        |      | 21.25      | 90.32<br>90.32 |
| 404190068              | 6    |            |                | 404200040              | 6    |            |                | 404210021              | 6    |            |                |
| 404190069              | 6    | 21.25      | 90.32          | 404200041              | 6    | 21.25      | 90.32          | 404210022              | 6    | 21.25      | 90.32          |
| 404190070              | 6    | 21.25      | 90.32          | 404200042              | 6    | 21.25      | 90.32          | 404210023              | 6    | 21.25      | 90.32          |
| 404190071              | 6    | 21.25      | 90.32          | 404200043              | 6    | 21.25      | 90.32          | 404210024              | 6    | 21.25      | 90.32          |
| 404190072              | 6    | 21.25      | 90.32          | 404200044              | 6    | 21.25      | 90.32          | 404210025              | 6    | 21.25      | 90.32          |
| 404190073              | 6    | 21.25      | 90.32          | 404200045              | 6    | 21.25      | 90.32          | 404210026              | 6    | 21.25      | 90.32          |
| 404190074              | 6    | 21.25      | 90.32          | 404200046              | 6    | 21.25      | 90.32          | 404210027              | 6    | 21.25      | 90.32          |
| 404190075              | 6    | 21.25      | 90.32          | 404200047              | 6    | 21.25      | 90.32          | 404210028              | 6    | 21.25      | 90.32          |
| 404190076              | 6    | 21.25      | 90.32          | 404200048              | 6    | 21.25      | 90.32          | 404210029              | 6    | 21.25      | 90.32          |
| 404190077              | 6    | 21.25      | 90.32          | 404200049              | 6    | 21.25      | 90.32          | 404210030              | 6    | 21.25      | 90.32          |
| 404190078              | 6    | 21.25      | 90.32          | 404200050              | 6    | 21.25      | 90.32          | 404210031              | 6    | 21.25      | 90.32          |
| 404190079              | 6    | 21.25      | 90.32          | 404200051              | 6    | 21.25      | 90.32          | 404210032              | 6    | 21.25      | 90.32          |
| 404190080              | 6    | 21.25      | 90.32          | 404200052              | 6    | 21.25      | 90.32          | 404210033              | 6    | 21.25      | 90.32          |
| 404190081              | 6    | 21.25      | 90.32          | 404200053              | 6    | 21.25      | 90.32          | 404210034              | 6    | 21.25      | 90.32          |
| 404190082              | 6    | 21.25      | 90.32          | 404200054              | 6    | 21.25      | 90.32          | 404210035              | 6    | 21.25      | 90.32          |
| 404190083              | 6    | 21.25      | 90.32          | 404200055              | 6    | 21.25      | 90.32          | 404210036              | 6    | 21.25      | 90.32          |
| 404190084              | 6    | 21.25      | 90.32          | 404200056              | 6    | 21.25      | 90.32          | 404210037              | 6    | 21.25      | 90.32          |
| 404190085              | 6    | 21.25      | 90.32          | 404200057              | 6    | 21.25      | 90.32          | 404210038              | 6    | 21.25      | 90.32          |
| 404190086              | 6    | 21.25      | 90.32          | 404200058              | 6    | 21.25      | 90.32          | 404210039              | 6    | 21.25      | 90.32          |
| 404190087              | 6    | 21.25      | 90.32          | 404200059              | 6    | 21.25      | 90.32          | 404210040              | 6    | 21.25      | 90.32          |
| 404190088              | 6    | 21.25      | 90.32          | 404200060              | 6    | 21.25      | 90.32          | 404210041              | 6    | 21.25      | 90.32          |
| 404190089              | 6    | 21.25      | 90.32          | 404200061              | 6    | 21.25      | 90.32          | 404210042              | 6    | 21.25      | 90.32          |
| 404190090              | 6    | 21.25      | 90.32          | 404200062              | 6    | 21.25      | 90.32          | 404210043              | 6    | 21.25      | 90.32          |
| 404190091              | 6    | 21.25      | 90.32          | 404200063              | 6    | 21.25      | 90.32          | 404210044              | 6    | 21.25      | 90.32          |
| 404190092              | 6    | 21.25      | 90.32          | 404200064              | 6    | 21.25      | 90.32          | 404210045              | 6    | 21.25      | 90.32          |
| 404190093              | 6    | 21.25      | 90.32          | 404200065              | 6    | 21.25      | 90.32          | 404210046              | 6    | 21.25      | 90.32          |
| 404190094              | 6    | 21.25      | 90.32          | 404200066              | 6    | 21.25      | 90.32          | 404210047              | 6    | 21.25      | 90.32          |
| 404190095              | 6    | 21.25      | 90.32          | 404200067              | 6    | 21.25      | 90.32          | 404210048              | 6    | 21.25      | 90.32          |
| 404200014              | 6    | 21.25      | 90.32          | 404200068              | 6    | 21.25      | 90.32          | 404210048              | 6    | 21.25      | 90.32          |
| 404200014              | 6    | 21.25      | 90.32          | 404200069              | 6    | 21.25      | 90.32          | 404210049              | 6    | 21.25      | 90.32          |
| 404200013              | 6    | 21.25      | 90.32<br>90.32 | 404200009              | 6    | 21.25      | 90.32<br>90.32 | 404210050              | 6    | 21.25      | 90.32<br>90.32 |
| 404200018              | 6    | 21.25      | 90.32<br>90.32 | 404200070<br>404200071 |      | 21.23      | 90.32<br>90.32 | 404210051<br>404210052 |      | 21.25      | 90.32<br>90.32 |
|                        |      |            |                |                        | 6    |            |                |                        | 6    | 21.25      |                |
| 404200018              | 6    | 21.25      | 90.32          | 404200072              | 6    | 21.25      | 90.32          | 404210053              | 6    |            | 90.32          |
| 404200019              | 6    | 21.25      | 90.32          | 404200073              | 6    | 21.25      | 90.32          | 404210054              | 6    | 21.25      | 90.32          |
| 404200020              | 6    | 21.25      | 90.32          | 404200074              | 6    | 21.25      | 90.32          | 404210055              | 6    | 21.25      | 90.32          |
|                        |      |            |                |                        |      |            |                |                        |      | 67         |                |

| Assessor's<br>Parcel |      | Local Zone | Zone 10        | Assessor's<br>Parcel |      | Local Zone | Zone 10        | Assessor's<br>Parcel   |        | Local Zone | Zone 10        |
|----------------------|------|------------|----------------|----------------------|------|------------|----------------|------------------------|--------|------------|----------------|
| Number               | Zone | Amount     | Amount         | Number               | Zone | Amount     | Amount         | Number                 | Zone   | Amount     | Amount         |
| 404210056            | 6    | 21.25      | 90.32          | 404290034            | 6    | 21.25      | 90.32          | 404300035              | 6      | 21.25      | 90.32          |
| 404210057            | 6    | 21.25      | 90.32          | 404290035            | 6    | 21.25      | 90.32          | 404300036              | 6      | 21.25      | 90.32          |
| 404210058            | 6    | 21.25      | 90.32          | 404290036            | 6    | 21.25      | 90.32          | 404300037              | 6      | 21.25      | 90.32          |
| 404210059            | 6    | 21.25      | 90.32          | 404290039            | 6    | 21.25      | 90.32          | 404300038              | 6      | 21.25      | 90.32          |
| 404210060            | 6    | 21.25      | 90.32          | 404290040            | 6    | 21.25      | 90.32          | 404300039              | 6      | 21.25      | 90.32          |
| 404210061            | 6    | 21.25      | 90.32          | 404290041            | 6    | 21.25      | 90.32          | 404300041              | 6      | 21.25      | 90.32          |
| 404210062            | 6    | 21.25      | 90.32          | 404290042            | 6    | 21.25      | 90.32          | 404300042              | 6      | 21.25      | 90.32          |
| 404210063            | 6    | 21.25      | 90.32          | 404290043            | 6    | 21.25      | 90.32          | 404300043              | 6      | 21.25      | 90.32          |
| 404210064            | 6    | 21.25      | 90.32          | 404290044            | 6    | 21.25      | 90.32          | 404300044              | 6      | 21.25      | 90.32          |
| 404210065            | 6    | 21.25      | 90.32          | 404290045            | 6    | 21.25      | 90.32          | 404300045              | 6      | 21.25      | 90.32          |
| 404210066            | 6    | 21.25      | 90.32          | 404290046            | 6    | 21.25      | 90.32          | 404300046              | 6      | 21.25      | 90.32          |
| 404210067            | 6    | 21.25      | 90.32          | 404290047            | 6    | 21.25      | 90.32          | 404300047              | 6      | 21.25      | 90.32          |
| 404210068            | 6    | 21.25      | 90.32          | 404290048            | 6    | 21.25      | 90.32          | 404300048              | 6      | 21.25      | 90.32          |
| 404210069            | 6    | 21.25      | 90.32          | 404290049            | 6    | 21.25      | 90.32          | 404300049              | 6      | 21.25      | 90.32          |
| 404210070            | 6    | 21.25      | 90.32          | 404290050            | 6    | 21.25      | 90.32          | 404300050              | 6      | 21.25      | 90.32          |
| 404210071            | 6    | 21.25      | 90.32          | 404290051            | 6    | 21.25      | 90.32          | 404300051              | 6      | 21.25      | 90.32          |
| 404210072            | 6    | 21.25      | 90.32          | 404290052            | 6    | 21.25      | 90.32          | 404300052              | 6      | 21.25      | 90.32          |
| 404210073            | 6    | 21.25      | 90.32          | 404290053            | 6    | 21.25      | 90.32          | 404300053              | 6      | 21.25      | 90.32          |
| 404210074            | 6    | 21.25      | 90.32          | 404290054            | 6    | 21.25      | 90.32          | 404300054              | 6      | 21.25      | 90.32          |
| 404210075            | 6    | 21.25      | 90.32          | 404290055            | 6    | 21.25      | 90.32          | 404311011              | 6      | 21.25      | 90.32          |
| 404210076            | 6    | 21.25      | 90.32          | 404290056            | 6    | 21.25      | 90.32          | 404311012              | 6      | 21.25      | 90.32          |
| 404210077            | 6    | 21.25      | 90.32          | 404290057            | 6    | 21.25      | 90.32          | 404311013              | 6      | 21.25      | 90.32          |
| 404210078            | 6    | 21.25      | 90.32          | 404290058            | 6    | 21.25      | 90.32          | 404311014              | 6      | 21.25      | 90.32          |
| 404210079            | 6    | 21.25      | 90.32          | 404290059            | 6    | 21.25      | 90.32          | 404311015              | 6      | 21.25      | 90.32          |
| 404210080            | 6    | 21.25      | 90.32          | 404290060            | 6    | 21.25      | 90.32          | 404311016              | 6      | 21.25      | 90.32          |
| 404210081            | 6    | 21.25      | 90.32          | 404290061            | 6    | 21.25      | 90.32          | 404311017              | 6      | 21.25      | 90.32          |
| 404210082            | 6    | 21.25      | 90.32          | 404290062            | 6    | 21.25      | 90.32          | 404311017              | 6      | 21.25      | 90.32          |
| 404210082            | 6    | 21.25      | 90.32          | 404290062            | 6    | 21.25      | 90.32          | 404311019              | 6      | 21.25      | 90.32          |
| 404210083            | 6    | 21.25      | 90.32          | 404290064            | 6    | 21.25      | 90.32          | 404311020              | 6      | 21.25      | 90.32          |
| 404290008            | 6    | 21.25      | 90.32          | 404290065            | 6    | 21.25      | 90.32          | 404311020              | 6      | 21.25      | 90.32          |
| 404290008            | 6    | 21.25      | 90.32          | 404290066            | 6    | 21.25      | 90.32          | 404311021              | 6      | 21.25      | 90.32          |
| 404290009            | 6    | 21.25      | 90.32<br>90.32 | 404290000            | 6    | 21.25      | 90.32<br>90.32 | 404311022              |        | 21.25      | 90.32<br>90.32 |
| 404290010            | 6    | 21.25      | 90.32<br>90.32 | 404300008            | 6    | 21.25      | 90.32<br>90.32 | 404311023              | 6      | 21.25      | 90.32<br>90.32 |
|                      | 6    | 21.25      | 90.32<br>90.32 |                      | 6    |            |                |                        | 6<br>6 | 21.25      | 90.32<br>90.32 |
| 404290012            |      |            |                | 404300010            |      | 21.25      | 90.32          | 404311026<br>404311027 |        |            |                |
| 404290013            | 6    | 21.25      | 90.32          | 404300011            | 6    | 21.25      | 90.32          |                        | 6      | 21.25      | 90.32          |
| 404290014            | 6    | 21.25      | 90.32          | 404300012            | 6    | 21.25      | 90.32          | 404311028              | 6      | 21.25      | 90.32          |
| 404290015            | 6    | 21.25      | 90.32          | 404300013            | 6    | 21.25      | 90.32          | 404311029              | 6      | 21.25      | 90.32          |
| 404290016            | 6    | 21.25      | 90.32          | 404300014            | 6    | 21.25      | 90.32          | 404311030              | 6      | 21.25      | 90.32          |
| 404290017            | 6    | 21.25      | 90.32          | 404300015            | 6    | 21.25      | 90.32          | 404311031              | 6      | 21.25      | 90.32          |
| 404290018            | 6    | 21.25      | 90.32          | 404300016            | 6    | 21.25      | 90.32          | 404311032              | 6      | 21.25      | 90.32          |
| 404290019            | 6    | 21.25      | 90.32          | 404300017            | 6    | 21.25      | 90.32          | 404311033              | 6      | 21.25      | 90.32          |
| 404290020            | 6    | 21.25      | 90.32          | 404300018            | 6    | 21.25      | 90.32          | 404311034              | 6      | 21.25      | 90.32          |
| 404290021            | 6    | 21.25      | 90.32          | 404300019            | 6    | 21.25      | 90.32          | 404311035              | 6      | 21.25      | 90.32          |
| 404290023            | 6    | 21.25      | 90.32          | 404300020            | 6    | 21.25      | 90.32          | 404311036              | 6      | 21.25      | 90.32          |
| 404290024            | 6    | 21.25      | 90.32          | 404300021            | 6    | 21.25      | 90.32          | 404311037              | 6      | 21.25      | 90.32          |
| 404290025            | 6    | 21.25      | 90.32          | 404300026            | 6    | 21.25      | 90.32          | 404311038              | 6      | 21.25      | 90.32          |
| 404290026            | 6    | 21.25      | 90.32          | 404300027            | 6    | 21.25      | 90.32          | 404311039              | 6      | 21.25      | 90.32          |
| 404290027            | 6    | 21.25      | 90.32          | 404300028            | 6    | 21.25      | 90.32          | 404311041              | 6      | 21.25      | 90.32          |
| 404290028            | 6    | 21.25      | 90.32          | 404300029            | 6    | 21.25      | 90.32          | 404311042              | 6      | 21.25      | 90.32          |
| 404290029            | 6    | 21.25      | 90.32          | 404300030            | 6    | 21.25      | 90.32          | 404311043              | 6      | 21.25      | 90.32          |
| 404290030            | 6    | 21.25      | 90.32          | 404300031            | 6    | 21.25      | 90.32          | 404311044              | 6      | 21.25      | 90.32          |
| 404290031            | 6    | 21.25      | 90.32          | 404300032            | 6    | 21.25      | 90.32          | 404311045              | 6      | 21.25      | 90.32          |
| 404290032            | 6    | 21.25      | 90.32          | 404300033            | 6    | 21.25      | 90.32          | 404311046              | 6      | 21.25      | 90.32          |
| 404290033            | 6    | 21.25      | 90.32          | 404300034            | 6    | 21.25      | 90.32          | 404311047              | 6      | 21.25      | 90.32          |
|                      |      |            |                |                      |      |            |                |                        |        | 68         |                |
|                      |      |            |                |                      |      |            |                |                        |        |            |                |

| Parcel         Load Zone         Zone ID         Annual  | Assessor's |   |            |         | Assessor's |   | 2017 2010  |         | Assessor's |   |            |       |
|--|------------|---|------------|---------|------------|---|------------|---------|------------|---|------------|-------|
| 040311149         6         21.25         90.32         40137002         6         21.25         90.32           040311149         6         21.25         90.32         40137002         6         21.25         90.32           04131105         6         21.25         90.32         401370027         6         21.25         90.32           041311052         6         21.25         90.32         40130026         6         21.25         90.32         401370027         6         21.25         90.32           041311056         6         21.25         90.32         40130026         6         21.25         90.32         401370027         6         21.25         90.32           040311056         6         21.25         90.32         40130003         6         21.25         90.32         401370031         6         21.25         90.32           040311057         6         21.25         90.32         401370037         6         21.25         90.32           040311051         6         21.25         90.32         401370037         6         21.25         90.32           040311052         6         21.25         90.32         401370037         6  |            |   | Local Zone | Zone 10 |            |   | Local Zone | Zone 10 |            |   | Local Zone |       |
| 40411090         6         21.25         90.32         40430025         6         21.25         90.32           404311051         6         21.25         90.32         40430023         6         21.25         90.32         404370026         6         21.25         90.33           404311053         6         21.25         90.32         40430025         6         21.25         90.32         404370026         6         21.25         90.33           404311056         6         21.25         90.32         404370031         6         21.25         90.32           404311056         6         21.25         90.32         404370031         6         21.25         90.32           404311056         6         21.25         90.32         404370031         6         21.25         90.32           404311056         6         21.25         90.32         40436003         6         21.25         90.32         404370034         6         21.25         90.32           404311061         6         21.25         90.32         404370034         6         21.25         90.32         404370037         6         21.25         90.32           404311065         6   |            |   |            |         |            |   |            |         |            |   |            |       |
| uhtsinus         6         21.25         90.32         uhtsinus         6         21.25         90.32           uhtsinus         6         21.25         90.32         uhtsinus         6         21.25         90.32           uhtsinus         6         21.25         90.32         uhtsinus         6         21.25         90.32           uhtsinus         6         21.25         90.32         uhtsinus         6         21.25         90.33           uhtsinus         6         21.25         90.33         uhtsinus         6         21.25         90.33           uhtsinus <td></td>   |            |   |            |         |            |   |            |         |            |   |            |       |
| HH311051         6         21.25         90.32         HH36023         6         21.25         90.32         HH37027         6         21.25         90.33           HH311053         6         21.25         90.32         HH360025         6         21.25         90.32         HH370028         6         21.25         90.33         HH370028         6         21.25         90.33         HH370028         6         21.25         90.33         HH370030         6         21.25         90.33         HH370035         6         21.25         90.33         HH370037         6         21.25         90.33         HH37   |            |   |            |         |            |   |            |         |            |   |            |       |
| HABI 1052         6         21.25         90.32         40431003         6         21.25         90.32         40431003         6         21.25         90.32           40431103         6         21.25         90.32         404370029         6         21.25         90.32           404311057         6         21.25         90.32         404370031         6         21.25         90.32           404311057         6         21.25         90.32         404370031         6         21.25         90.32           404311058         6         21.25         90.32         404370035         6         21.25         90.32           404311060         6         21.25         90.32         404370035         6         21.25         90.32           404311061         6         21.25         90.32         404360035         6         21.25         90.32         404370036         6         21.25         90.32           404311064         6         21.25         90.32         404360037         6         21.25         90.32         404370046         6         21.25         90.32           404311067         6         21.25         90.32         404360037         6   |            | 6 |            |         |            |   |            |         |            | 6 |            |       |
| AD431 1053         6         21.25         90.32         40437 1054         6         21.25         90.32           40431 1054         6         21.25         90.32         40437 1051         6         21.25         90.32           40431 1056         6         21.25         90.32         40437 0033         6         21.25         90.32           40431 1058         6         21.25         90.32         40437 0033         6         21.25         90.32           40431 1058         6         21.25         90.32         40437 0033         6         21.25         90.32           40431 1069         6         21.25         90.32         40437 0034         6         21.25         90.32           40431 1061         6         21.25         90.32         40437 0037         6         21.25         90.32           40431 1063         6         21.25         90.32         40437 0037         6         21.25         90.32           40431 1064         6         21.25         90.32         40437 0037         6         21.25         90.32           40431 1065         6         21.25         90.32         40437 0047         6         21.25         90.32  |            | 6 |            |         |            |   |            |         |            | 6 |            |       |
| 40431105         6         21.25         90.32         40437003         6         21.25         90.32           40431105         6         21.25         90.33         404370031         6         21.25         90.33           40431105         6         21.25         90.32         404370033         6         21.25         90.32           404311059         6         21.25         90.32         404370033         6         21.25         90.32           404311059         6         21.25         90.32         404370034         6         21.25         90.32           404311050         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370036         6         21.25         90.32         404370046         6         21.25         90.32         404370046         6         21.25         90.32         404370046         6         21.25         90.32  | 404311052  | 6 |            |         | 404360024  | 6 | 21.25      |         |            | 6 |            |       |
| 40411056         6         21.25         90.32         40437037         6         21.25         90.32         40437033         6         21.25         90.32           404311058         6         21.25         90.32         404370033         6         21.25         90.32           404311059         6         21.25         90.32         404370033         6         21.25         90.32           404311061         6         21.25         90.32         404370033         6         21.25         90.32           404311061         6         21.25         90.32         404370036         6         21.25         90.32           404311063         6         21.25         90.32         404370038         6         21.25         90.32           404311063         6         21.25         90.32         404370039         6         21.25         90.32           404311064         6         21.25         90.32         404370039         6         21.25         90.32           404311065         6         21.25         90.32         404370039         6         21.25         90.32           404311077         6         21.25         90.32         404370044   | 404311053  | 6 | 21.25      | 90.32   | 404360025  | 6 | 21.25      | 90.32   | 404370029  | 6 | 21.25      | 90.32 |
| 404311087         6         21.25         90.32         404370032         6         21.25         90.32         404370033         6         21.25         90.32           404311089         6         21.25         90.32         404360030         6         21.25         90.32         404370035         6         21.25         90.32           404311061         6         21.25         90.32         404360031         6         21.25         90.32         404370035         6         21.25         90.32         404370036         6         21.25         90.32         404370038         6         21.25         90.32         404370038         6         21.25         90.32         404370038         6         21.25         90.32         404370038         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25 </td <td>404311054</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404360026</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404370030</td> <td>6</td> <td>21.25</td> <td>90.32</td> | 404311054  | 6 | 21.25      | 90.32   | 404360026  | 6 | 21.25      | 90.32   | 404370030  | 6 | 21.25      | 90.32 |
| 404311098         6         21.25         90.32         40437034         6         21.25         90.32           404311060         6         21.25         90.32         404360031         6         21.25         90.32         404370035         6         21.25         90.32           404311061         6         21.25         90.32         404360031         6         21.25         90.32         404370035         6         21.25         90.32           404311063         6         21.25         90.32         404370037         6         21.25         90.32         404370038         6         21.25         90.32           404311065         6         21.25         90.32         404360036         6         21.25         90.32         404370039         6         21.25         90.32         40437004         6         21.25         90.32         40437004         6         21.25         90.32         40437004         6         21.25         90.32         404370044         6         21.25         90.32         404370045         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044  | 404311056  | 6 | 21.25      | 90.32   | 404360027  | 6 | 21.25      | 90.32   | 404370031  | 6 | 21.25      | 90.32 |
| 404311009         6         21.25         90.32         40437003         6         21.25         90.32         404370035         6         21.25         90.32           404311001         6         21.25         90.32         404360032         6         21.25         90.32         404370035         6         21.25         90.32           40431103         6         21.25         90.32         404360034         6         21.25         90.32         404370038         6         21.25         90.32         404370038         6         21.25         90.32         404370046         6         21.25         90.32         404370046         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25         90.32         404370044         6         21.25 <td>404311057</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404360028</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404370032</td> <td>6</td> <td>21.25</td> <td>90.32</td>        | 404311057  | 6 | 21.25      | 90.32   | 404360028  | 6 | 21.25      | 90.32   | 404370032  | 6 | 21.25      | 90.32 |
| 40431060         6         21.25         90.32         40430031         6         21.25         90.32         404370035         6         21.25         90.32           404311063         6         21.25         90.32         404370037         6         21.25         90.32           404311063         6         21.25         90.32         404370037         6         21.25         90.32           404311064         6         21.25         90.32         404370038         6         21.25         90.32           404311065         6         21.25         90.32         404370049         6         21.25         90.32           404311066         6         21.25         90.32         404360037         6         21.25         90.32           404311067         6         21.25         90.32         404360044         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         404360044         6         21.25         90.32         404370044         6         21.25         90.32           40431077         6         21.25         90.32         404360044         6   | 404311058  | 6 | 21.25      | 90.32   | 404360029  | 6 | 21.25      | 90.32   | 404370033  | 6 | 21.25      | 90.32 |
| 404311061         6         21.25         90.32         404360032         6         21.25         90.32         404370036         6         21.25         90.32           404311063         6         21.25         90.32         404360033         6         21.25         90.32         404370038         6         21.25         90.32           404311064         6         21.25         90.32         404360036         6         21.25         90.32         404370038         6         21.25         90.32           404311066         6         21.25         90.32         404370041         6         21.25         90.32           404311066         6         21.25         90.32         404360037         6         21.25         90.32         404370044         6         21.25         90.32           404311066         6         21.25         90.32         404360041         6         21.25         90.32         404370044         6         21.25         90.32           404311072         6         21.25         90.32         404360044         6         21.25         90.32         404370044         6         21.25         90.32           404311076         6         21.2   | 404311059  | 6 | 21.25      | 90.32   | 404360030  | 6 | 21.25      | 90.32   | 404370034  | 6 | 21.25      | 90.32 |
| 44311062         6         21.25         90.32         444360033         6         21.25         90.32         444370037         6         21.25         90.32           444311064         6         21.25         90.32         404360035         6         21.25         90.32         404370039         6         21.25         90.32           404311065         6         21.25         90.32         404370049         6         21.25         90.32           404311065         6         21.25         90.32         404370044         6         21.25         90.32           404311067         6         21.25         90.32         404360038         6         21.25         90.32           404311067         6         21.25         90.32         404360049         6         21.25         90.32           404311071         6         21.25         90.32         404360044         6         21.25         90.32         404370046         6         21.25         90.32           404311073         6         21.25         90.32         404370046         6         21.25         90.32           404311073         6         21.25         90.32         404370049         6 <td>404311060</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404360031</td> <td>6</td> <td>21.25</td> <td>90.32</td> <td>404370035</td> <td>6</td> <td>21.25</td> <td>90.32</td>   | 404311060  | 6 | 21.25      | 90.32   | 404360031  | 6 | 21.25      | 90.32   | 404370035  | 6 | 21.25      | 90.32 |
| 404311063         6         21.25         90.32         40430038         6         21.25         90.32           404311064         6         21.25         90.32         40430003         6         21.25         90.32           404311066         6         21.25         90.32         40430003         6         21.25         90.32           404311066         6         21.25         90.32         40430037         6         21.25         90.32         404370041         6         21.25         90.32           404311066         6         21.25         90.32         404370041         6         21.25         90.32           404311076         6         21.25         90.32         404370045         6         21.25         90.32           404311071         6         21.25         90.32         40430041         6         21.25         90.32           404311072         6         21.25         90.32         40430044         6         21.25         90.32         40437048         6         21.25         90.32           404311076         6         21.25         90.32         40430046         6         21.25         90.32         404370050         6  | 404311061  | 6 | 21.25      | 90.32   | 404360032  | 6 | 21.25      | 90.32   | 404370036  | 6 | 21.25      | 90.32 |
| 404311064         6         21.25         90.32         40430035         6         21.25         90.32         404370049         6         21.25         90.32           404311066         6         21.25         90.32         404300037         6         21.25         90.32         404370041         6         21.25         90.32           404311067         6         21.25         90.32         404300037         6         21.25         90.32         404370041         6         21.25         90.32           404311068         6         21.25         90.32         40430004         6         21.25         90.32         404370044         6         21.25         90.32           40431107         6         21.25         90.32         40430042         6         21.25         90.32         404370446         6         21.25         90.32           40431107         6         21.25         90.32         40430044         6         21.25         90.32         40437047         6         21.25         90.32           404311076         6         21.25         90.32         404370049         6         21.25         90.32           404311076         6         21.25   | 404311062  | 6 | 21.25      | 90.32   | 404360033  | 6 | 21.25      | 90.32   | 404370037  | 6 | 21.25      | 90.32 |
| 404311065         6         21.25         90.32         40430003         6         21.25         90.32         404370040         6         21.25         90.32           404311066         6         21.25         90.32         404300038         6         21.25         90.32         404370041         6         21.25         90.32           404311067         6         21.25         90.32         404370041         6         21.25         90.32           40431107         6         21.25         90.32         404370041         6         21.25         90.32           404311071         6         21.25         90.32         404370046         6         21.25         90.32           404311071         6         21.25         90.32         404370047         6         21.25         90.32           404311076         6         21.25         90.32         404360046         6         21.25         90.32         404370048         6         21.25         90.32           404311075         6         21.25         90.32         404370051         6         21.25         90.32           404311076         6         21.25         90.32         404370055         6  | 404311063  | 6 | 21.25      | 90.32   | 404360034  | 6 | 21.25      | 90.32   | 404370038  | 6 | 21.25      | 90.32 |
| 404311066         6         21.25         90.32         404360037         6         21.25         90.32         404370041         6         21.25         90.32           404311067         6         21.25         90.32         40436003         6         21.25         90.32         404370043         6         21.25         90.32           404311069         6         21.25         90.32         404360041         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         404360041         6         21.25         90.32         404370046         6         21.25         90.32         404370046         6         21.25         90.32         404370047         6         21.25         90.32         404370047         6         21.25         90.32         404370049         6         21.25         90.32         404370049         6         21.25         90.32         404370049         6         21.25         90.32         404370050         6         21.25         90.32         404370051         6         21.25         90.32         404370051         6         21.25         90.32         404370051         6   | 404311064  | 6 | 21.25      | 90.32   | 404360035  | 6 | 21.25      | 90.32   | 404370039  | 6 | 21.25      | 90.32 |
| 404311066         6         21.25         90.32         404360037         6         21.25         90.32         404370041         6         21.25         90.32           404311067         6         21.25         90.32         404360038         6         21.25         90.32         404370043         6         21.25         90.32           404311069         6         21.25         90.32         404360041         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         404360041         6         21.25         90.32         404370046         6         21.25         90.32           404311071         6         21.25         90.32         404360044         6         21.25         90.32         404370046         6         21.25         90.32         404370047         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370051         6         21.25         90.32         404370051  |            | 6 |            |         |            |   |            |         |            | 6 |            |       |
| 404311067         6         21.25         90.32         40430038         6         21.25         90.32         404370043         6         21.25         90.32           404311068         6         21.25         90.32         404360039         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         40436004         6         21.25         90.32         404370045         6         21.25         90.32           404311071         6         21.25         90.32         404360043         6         21.25         90.32         404370047         6         21.25         90.32           404311076         6         21.25         90.32         404360045         6         21.25         90.32         404370049         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370051         6         21.25         90.32         404370054         6         21.25         90.32         404370055  | 404311066  | 6 | 21.25      | 90.32   | 404360037  | 6 | 21.25      | 90.32   | 404370041  | 6 | 21.25      | 90.32 |
| 404311068         6         21.25         90.32         404370043         6         21.25         90.32           404311069         6         21.25         90.32         404360041         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         404360041         6         21.25         90.32         404370044         6         21.25         90.32           404311073         6         21.25         90.32         404360043         6         21.25         90.32         404370044         6         21.25         90.32           404311076         6         21.25         90.32         404360046         6         21.25         90.32         404370049         6         21.25         90.32           404311076         6         21.25         90.32         404360047         6         21.25         90.32         404370051         6         21.25         90.32           404311076         6         21.25         90.32         404370053         6         21.25         90.32           404311076         6         21.25         90.32         404360049         6         21.2   | 404311067  | 6 | 21.25      | 90.32   | 404360038  | 6 | 21.25      | 90.32   | 404370042  | 6 | 21.25      | 90.32 |
| 40431069         6         21.25         90.32         40430001         6         21.25         90.32         404370044         6         21.25         90.32           404311071         6         21.25         90.32         404360041         6         21.25         90.32         404370045         6         21.25         90.32           404311073         6         21.25         90.32         404360041         6         21.25         90.32         404370047         6         21.25         90.32           404311074         6         21.25         90.32         404360045         6         21.25         90.32         404370048         6         21.25         90.32           404311076         6         21.25         90.32         404360045         6         21.25         90.32         404370050         6         21.25         90.32           404311078         6         21.25         90.32         404360047         6         21.25         90.32         404370053         6         21.25         90.32           404311080         6         21.25         90.32         404370055         6         21.25         90.32           404311081         6         21.25<   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311071         6         21.25         90.32         404300012         6         21.25         90.32         404370045         6         21.25         90.32           404311073         6         21.25         90.32         404360043         6         21.25         90.32         404370047         6         21.25         90.32           404311075         6         21.25         90.32         404360044         6         21.25         90.32         404370048         6         21.25         90.32           404311075         6         21.25         90.32         404360045         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6  |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311072         6         21.25         90.32         404360042         6         21.25         90.32         404370046         6         21.25         90.32           404311073         6         21.25         90.32         404360043         6         21.25         90.32         404370048         6         21.25         90.32         404370048         6         21.25         90.32         404370048         6         21.25         90.32         404370049         6         21.25         90.32           404311076         6         21.25         90.32         404360046         6         21.25         90.32         404370050         6         21.25         90.32           404311077         6         21.25         90.32         404360048         6         21.25         90.32         404370051         6         21.25         90.32           404311079         6         21.25         90.32         404360051         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         404380016         6         21.25         90.32         404380016         6         21.25         90.32         404380016  |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311073         6         21.25         90.32         404360043         6         21.25         90.32         404370047         6         21.25         90.32           404311074         6         21.25         90.32         404360044         6         21.25         90.32         404370048         6         21.25         90.32           404311076         6         21.25         90.32         404360046         6         21.25         90.32         404370050         6         21.25         90.32           404311077         6         21.25         90.32         404360047         6         21.25         90.32         404370050         6         21.25         90.32         404370050         6         21.25         90.32         404370053         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         404370055         6         21.25         90.32         40438001         6         21.25         90.32         404380016         21.25 <td></td>   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311075         6         21.25         90.32         404360045         6         21.25         90.32         404370049         6         21.25         90.32           404311076         6         21.25         90.32         404360047         6         21.25         90.32         404370050         6         21.25         90.32           404311078         6         21.25         90.32         404360048         6         21.25         90.32         404370052         6         21.25         90.32           404311078         6         21.25         90.32         404360051         6         21.25         90.32         404370053         6         21.25         90.32           404311080         6         21.25         90.32         404360051         6         21.25         90.32         404370055         6         21.25         90.32         404370054         6         21.25         90.32         404370054         6         21.25         90.32         404370054         6         21.25         90.32         404370054         6         21.25         90.32         404380010         6         21.25         90.32         404380016         6         21.25         90.32         404380011  |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311076       6       21.25       90.32       40430060       6       21.25       90.32       404370050       6       21.25       90.32         404311077       6       21.25       90.32       404360047       6       21.25       90.32       404370051       6       21.25       90.32         404311078       6       21.25       90.32       404360049       6       21.25       90.32       404370053       6       21.25       90.32         404311081       6       21.25       90.32       404360050       6       21.25       90.32       404370055       6       21.25       90.32         404311081       6       21.25       90.32       404360051       6       21.25       90.32       404370055       6       21.25       90.32         404311081       6       21.25       90.32       404360051       6       21.25       90.32       404380011       6       21.25       90.32         40431004       6       21.25       90.32       404360057       6       21.25       90.32       404380014       6       21.25       90.32         404360006       6       21.25       90.32       404360057       6  |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311078       6       21.25       90.32       404360048       6       21.25       90.32       404370052       6       21.25       90.32         404311079       6       21.25       90.32       404360049       6       21.25       90.32       404370053       6       21.25       90.32         404311080       6       21.25       90.32       404360051       6       21.25       90.32       404370055       6       21.25       90.32         404311081       6       21.25       90.32       404360051       6       21.25       90.32       404370055       6       21.25       90.32         404311084       6       21.25       90.32       404360053       6       21.25       90.32       404380011       6       21.25       90.32         40431001       6       21.25       90.32       404360055       6       21.25       90.32       404380013       6       21.25       90.32         404360002       6       21.25       90.32       404360055       6       21.25       90.32       404380015       6       21.25       90.32         404360004       6       21.25       90.32       404380015       6   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311079       6       21.25       90.32       404360049       6       21.25       90.32       404370053       6       21.25       90.32         404311080       6       21.25       90.32       404360050       6       21.25       90.32       404370054       6       21.25       90.32         404311081       6       21.25       90.32       404360052       6       21.25       90.32       404380010       6       21.25       90.32         404311081       6       21.25       90.32       404360053       6       21.25       90.32       404380010       6       21.25       90.32         404310084       6       21.25       90.32       404360055       6       21.25       90.32       404380011       6       21.25       90.32         404360001       6       21.25       90.32       404360056       6       21.25       90.32       404380014       6       21.25       90.32         404360005       6       21.25       90.32       404360057       6       21.25       90.32       404380016       6       21.25       90.32         404360005       6       21.25       90.32       404360057       6  |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311080       6       21.25       90.32       404360051       6       21.25       90.32       404370054       6       21.25       90.32         404311081       6       21.25       90.32       404360051       6       21.25       90.32       404370055       6       21.25       90.32         404311082       6       21.25       90.32       404360052       6       21.25       90.32       404380010       6       21.25       90.32         404311084       6       21.25       90.32       404360054       6       21.25       90.32       404380011       6       21.25       90.32         404360001       6       21.25       90.32       404360055       6       21.25       90.32       404380014       6       21.25       90.32         404360003       6       21.25       90.32       404360057       6       21.25       90.32       404380016       6       21.25       90.32         404360005       6       21.25       90.32       404360057       6       21.25       90.32       404380016       6       21.25       90.32         404360005       6       21.25       90.32       404360057       6  |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311082621.2590.32404360052621.2590.3240438010621.2590.32404311083621.2590.32404360053621.2590.32404380011621.2590.3240431084621.2590.32404360053621.2590.32404380012621.2590.3240436001621.2590.32404360055621.2590.32404380014621.2590.3240436002621.2590.32404360056621.2590.32404380015621.2590.3240436003621.2590.32404360057621.2590.32404380016621.2590.3240436005621.2590.32404360058621.2590.32404380016621.2590.3240436005621.2590.32404360059621.2590.32404380016621.2590.3240436006621.2590.3240436006621.2590.32404380017621.2590.3240436007621.2590.32404360061621.2590.32404380019621.2590.3240436006621.2590.32404380017621.2590.3240438002621.2590.3240436006621.2590.32404380021621.25 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404311083621.2590.32404360053621.2590.32404380011621.2590.3240431004621.2590.32404360054621.2590.32404380012621.2590.3240436002621.2590.32404360055621.2590.32404380013621.2590.3240436002621.2590.32404360056621.2590.32404380016621.2590.3240436003621.2590.32404360057621.2590.32404380016621.2590.3240436004621.2590.32404360059621.2590.32404380016621.2590.3240436006621.2590.32404360060621.2590.32404380017621.2590.3240436007621.2590.32404360061621.2590.32404380019621.2590.3240436008621.2590.32404370012621.2590.32404380020621.2590.32404360010621.2590.32404370013621.2590.32404380020621.2590.32404360010621.2590.32404370013621.2590.32404380020621.2590.32404360011621.2590.32404370015621.25 </td <td></td>   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$  |            |   |            |         |            |   |            |         |            |   |            |       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360008621.2590.32404370012621.2590.32404380020621.2590.32404360009621.2590.32404370013621.2590.32404380021621.2590.32404360010621.2590.32404370014621.2590.32404380022621.2590.32404360011621.2590.32404370015621.2590.32404380023621.2590.32404360012621.2590.32404370016621.2590.32404380024621.2590.32404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380027621.2590.32404360015621.2590.32404370020621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380030621.2590.32404360018621.2590.32404370023621.2590.32404380030621.2590.32404360019621.2590.324043700236 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360009621.2590.32404370013621.2590.32404380021621.2590.32404360010621.2590.32404370014621.2590.32404380022621.2590.32404360011621.2590.32404370015621.2590.32404380023621.2590.32404360012621.2590.32404370016621.2590.32404380024621.2590.32404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380030621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32404360019621.2590.324043700236 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360010621.2590.32404370014621.2590.32404380022621.2590.32404360011621.2590.32404370015621.2590.32404380023621.2590.32404360012621.2590.32404370016621.2590.32404380024621.2590.32404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380030621.2590.32404360018621.2590.32404370023621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32404360019621.2590.324043700236 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360011621.2590.32404370015621.2590.32404380023621.2590.32404360012621.2590.32404370016621.2590.32404380024621.2590.32404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380030621.2590.32404360018621.2590.32404370023621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32404360019621.2590.324043700236 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360012621.2590.32404370016621.2590.32404380024621.2590.32404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360013621.2590.32404370017621.2590.32404380025621.2590.32404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360014621.2590.32404370018621.2590.32404380026621.2590.32404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360015621.2590.32404370019621.2590.32404380027621.2590.32404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360016621.2590.32404370020621.2590.32404380028621.2590.32404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360017621.2590.32404370021621.2590.32404380029621.2590.32404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360018621.2590.32404370022621.2590.32404380030621.2590.32404360019621.2590.32404370023621.2590.32404380031621.2590.32   |            |   |            |         |            |   |            |         |            |   |            |       |
| 404360019 6 21.25 90.32 404370023 6 21.25 90.32 404380031 6 21.25 90.32  |            |   |            |         |            |   |            |         |            |   |            |       |
|  |            |   |            |         |            |   |            |         |            |   |            |       |
| 69   | 404360019  | 6 | 21.25      | 90.32   | 404370023  | 6 | 21.25      | 90.32   | 404380031  | 6 |            | 90.32 |
|  |            |   |            |         |            |   |            |         |            |   | 69         |       |

| Assessor's                 |                  | Lass17.                | 7                      | Assessor's                 |                  | Legal 7.               | 7 10                   | Assessor's                 |           | Lecal 7                | 7 10                   |
|----------------------------|------------------|------------------------|------------------------|----------------------------|------------------|------------------------|------------------------|----------------------------|-----------|------------------------|------------------------|
| Parcel                     | 7                | Local Zone             | Zone 10                | Parcel                     | 7                | Local Zone             | Zone 10                | Parcel                     | 7         | Local Zone             | Zone 10                |
| <u>Number</u><br>404380032 | <u>Zone</u><br>6 | <u>Amount</u><br>21.25 | <u>Amount</u><br>90.32 | <u>Number</u><br>404390050 | <u>Zone</u><br>6 | <u>Amount</u><br>21.25 | <u>Amount</u><br>90.32 | <u>Number</u><br>404400060 | Zone<br>6 | <u>Amount</u><br>21.25 | <u>Amount</u><br>90.32 |
| 404380032                  | 6                | 21.25                  | 90.32                  | 404390051                  | 6                | 21.25                  | 90.32                  | 404400061                  | 6         | 21.25                  | 90.32                  |
| 404380033                  | 6                | 21.25                  | 90.32<br>90.32         | 404390051                  | 6                | 21.25                  | 90.32<br>90.32         | 404410001                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404380034                  | 6                | 21.25                  | 90.32<br>90.32         | 404390052                  | 6                | 21.25                  | 90.32<br>90.32         | 404410001                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404380035                  | 6                | 21.25                  | 90.32<br>90.32         | 404390053                  | 6                | 21.25                  | 90.32<br>90.32         | 404410002                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404380030                  |                  | 21.25                  | 90.32<br>90.32         |                            |                  | 21.25                  | 90.32<br>90.32         | 404410003                  |           | 21.25                  | 90.32<br>90.32         |
|                            | 6                | 21.25                  | 90.32<br>90.32         | 404390055                  | 6                | 21.23                  | 90.32<br>90.32         | 404410004                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404380038                  | 6                |                        |                        | 404390056<br>404390057     | 6                |                        |                        |                            | 6         |                        |                        |
| 404380039                  | 6                | 21.25                  | 90.32                  |                            | 6                | 21.25                  | 90.32                  | 404410006                  | 6         | 21.25                  | 90.32                  |
| 404380040                  | 6                | 21.25                  | 90.32                  | 404400014                  | 6                | 21.25                  | 90.32                  | 404410007                  | 6         | 21.25                  | 90.32                  |
| 404380041                  | 6                | 21.25                  | 90.32                  | 404400015                  | 6                | 21.25                  | 90.32                  | 404410008                  | 6         | 21.25                  | 90.32                  |
| 404380042                  | 6                | 21.25                  | 90.32                  | 404400016                  | 6                | 21.25                  | 90.32                  | 404410009                  | 6         | 21.25                  | 90.32                  |
| 404380043                  | 6                | 21.25                  | 90.32                  | 404400017                  | 6                | 21.25                  | 90.32                  | 404410010                  | 6         | 21.25                  | 90.32                  |
| 404380044                  | 6                | 21.25                  | 90.32                  | 404400018                  | 6                | 21.25                  | 90.32                  | 404410011                  | 6         | 21.25                  | 90.32                  |
| 404380045                  | 6                | 21.25                  | 90.32                  | 404400019                  | 6                | 21.25                  | 90.32                  | 404410012                  | 6         | 21.25                  | 90.32                  |
| 404380046                  | 6                | 21.25                  | 90.32                  | 404400020                  | 6                | 21.25                  | 90.32                  | 404410013                  | 6         | 21.25                  | 90.32                  |
| 404380047                  | 6                | 21.25                  | 90.32                  | 404400021                  | 6                | 21.25                  | 90.32                  | 404410014                  | 6         | 21.25                  | 90.32                  |
| 404390009                  | 6                | 21.25                  | 90.32                  | 404400022                  | 6                | 21.25                  | 90.32                  | 404410015                  | 6         | 21.25                  | 90.32                  |
| 404390010                  | 6                | 21.25                  | 90.32                  | 404400023                  | 6                | 21.25                  | 90.32                  | 404410016                  | 6         | 21.25                  | 90.32                  |
| 404390011                  | 6                | 21.25                  | 90.32                  | 404400024                  | 6                | 21.25                  | 90.32                  | 404410017                  | 6         | 21.25                  | 90.32                  |
| 404390012                  | 6                | 21.25                  | 90.32                  | 404400025                  | 6                | 21.25                  | 90.32                  | 404410018                  | 6         | 21.25                  | 90.32                  |
| 404390013                  | 6                | 21.25                  | 90.32                  | 404400026                  | 6                | 21.25                  | 90.32                  | 404410019                  | 6         | 21.25                  | 90.32                  |
| 404390014                  | 6                | 21.25                  | 90.32                  | 404400027                  | 6                | 21.25                  | 90.32                  | 404410020                  | 6         | 21.25                  | 90.32                  |
| 404390015                  | 6                | 21.25                  | 90.32                  | 404400028                  | 6                | 21.25                  | 90.32                  | 404410021                  | 6         | 21.25                  | 90.32                  |
| 404390016                  | 6                | 21.25                  | 90.32                  | 404400029                  | 6                | 21.25                  | 90.32                  | 404410022                  | 6         | 21.25                  | 90.32                  |
| 404390017                  | 6                | 21.25                  | 90.32                  | 404400030                  | 6                | 21.25                  | 90.32                  | 404410023                  | 6         | 21.25                  | 90.32                  |
| 404390018                  | 6                | 21.25                  | 90.32                  | 404400031                  | 6                | 21.25                  | 90.32                  | 404410024                  | 6         | 21.25                  | 90.32                  |
| 404390019                  | 6                | 21.25                  | 90.32                  | 404400032                  | 6                | 21.25                  | 90.32                  | 404410025                  | 6         | 21.25                  | 90.32                  |
| 404390020                  | 6                | 21.25                  | 90.32                  | 404400033                  | 6                | 21.25                  | 90.32                  | 404410026                  | 6         | 21.25                  | 90.32                  |
| 404390021                  | 6                | 21.25                  | 90.32                  | 404400034                  | 6                | 21.25                  | 90.32                  | 404410027                  | 6         | 21.25                  | 90.32                  |
| 404390022                  | 6                | 21.25                  | 90.32                  | 404400035                  | 6                | 21.25                  | 90.32                  | 404410028                  | 6         | 21.25                  | 90.32                  |
| 404390023                  | 6                | 21.25                  | 90.32                  | 404400036                  | 6                | 21.25                  | 90.32                  | 404410029                  | 6         | 21.25                  | 90.32                  |
| 404390024                  | 6                | 21.25                  | 90.32                  | 404400037                  | 6                | 21.25                  | 90.32                  | 404410030                  | 6         | 21.25                  | 90.32                  |
| 404390025                  | 6                | 21.25                  | 90.32                  | 404400038                  | 6                | 21.25                  | 90.32                  | 404410031                  | 6         | 21.25                  | 90.32                  |
| 404390026                  | 6                | 21.25                  | 90.32                  | 404400039                  | 6                | 21.25                  | 90.32                  | 404410032                  | 6         | 21.25                  | 90.32                  |
| 404390027                  | 6                | 21.25                  | 90.32                  | 404400040                  | 6                | 21.25                  | 90.32                  | 404410033                  | 6         | 21.25                  | 90.32                  |
| 404390028                  | 6                | 21.25                  | 90.32                  | 404400041                  | 6                | 21.25                  | 90.32                  | 404410034                  | 6         | 21.25                  | 90.32                  |
| 404390029                  | 6                | 21.25                  | 90.32                  | 404400042                  | 6                | 21.25                  | 90.32                  | 404410035                  | 6         | 21.25                  | 90.32                  |
| 404390030                  | 6                | 21.25                  | 90.32                  | 404400043                  | 6                | 21.25                  | 90.32                  | 404410036                  | 6         | 21.25                  | 90.32                  |
| 404390034                  | 6                | 21.25                  | 90.32                  | 404400044                  | 6                | 21.25                  | 90.32                  | 404410037                  | 6         | 21.25                  | 90.32                  |
| 404390035                  | 6                | 21.25                  | 90.32                  | 404400045                  | 6                | 21.25                  | 90.32                  | 404410038                  | 6         | 21.25                  | 90.32                  |
| 404390036                  | 6                | 21.25                  | 90.32                  | 404400046                  | 6                | 21.25                  | 90.32                  | 404410039                  | 6         | 21.25                  | 90.32                  |
| 404390037                  | 6                | 21.25                  | 90.32                  | 404400047                  | 6                | 21.25                  | 90.32                  | 404410040                  | 6         | 21.25                  | 90.32                  |
| 404390038                  | 6                | 21.25                  | 90.32                  | 404400048                  | 6                | 21.25                  | 90.32                  | 404410041                  | 6         | 21.25                  | 90.32                  |
| 404390039                  | 6                | 21.25                  | 90.32                  | 404400049                  | 6                | 21.25                  | 90.32                  | 404410042                  | 6         | 21.25                  | 90.32                  |
| 404390040                  | 6                | 21.25                  | 90.32                  | 404400050                  | 6                | 21.25                  | 90.32                  | 404410042                  | 6         | 21.25                  | 90.32                  |
| 404390040                  | 6                | 21.25                  | 90.32                  | 404400050                  | 6                | 21.25                  | 90.32                  | 404410043                  | 6         | 21.25                  | 90.32                  |
| 404390041                  | 6                | 21.25                  | 90.32                  | 404400051                  | 6                | 21.25                  | 90.32                  | 404410044                  | 6         | 21.25                  | 90.32                  |
| 404390042                  | 6                | 21.25                  | 90.32<br>90.32         | 404400052                  | 6                | 21.25                  | 90.32<br>90.32         | 404410045                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404390043                  | 6                | 21.25                  | 90.32<br>90.32         | 404400053                  | 6                | 21.25                  | 90.32<br>90.32         | 404410040                  | 6         | 21.25                  | 90.32<br>90.32         |
| 404390044                  | 6                | 21.25                  | 90.32<br>90.32         | 404400054                  | 6                | 21.25                  | 90.32<br>90.32         | 404410047<br>404410048     | 6         | 21.25                  | 90.32<br>90.32         |
| 404390045                  | 6<br>6           | 21.25                  | 90.32<br>90.32         | 404400055<br>404400056     |                  | 21.25                  | 90.32<br>90.32         | 404410048<br>404410049     |           | 21.25                  | 90.32<br>90.32         |
| 404390046<br>404390047     |                  |                        | 90.32<br>90.32         | 404400056<br>404400057     | 6                |                        |                        |                            | 6         | 21.25                  | 90.32<br>90.32         |
|                            | 6                | 21.25                  |                        |                            | 6                | 21.25                  | 90.32                  | 404410050                  | 6         |                        |                        |
| 404390048                  | 6                | 21.25                  | 90.32                  | 404400058                  | 6                | 21.25                  | 90.32                  | 404410051                  | 6         | 21.25                  | 90.32                  |
| 404390049                  | 6                | 21.25                  | 90.32                  | 404400059                  | 6                | 21.25                  | 90.32                  | 404410052                  | 6         | 21.25                  | 90.32                  |
|                            |                  |                        |                        |                            |                  |                        |                        |                            |           | 70                     |                        |

| Assessor's<br>Parcel   |        | Local Zone | Zone 10        | Assessor's<br>Parcel   |      | Local Zone | Zone 10        | Assessor's<br>Parcel   |      | Local Zone | Zone 10        |
|------------------------|--------|------------|----------------|------------------------|------|------------|----------------|------------------------|------|------------|----------------|
| Number                 | Zone   | Amount     | Amount         | Number                 | Zone | Amount     | Amount         | Number                 | Zone | Amount     | Amount         |
| 404410053              | 6      | 21.25      | 90.32          | 404420027              | 6    | 21.25      | 90.32          | 404420081              | 6    | 21.25      | 90.32          |
| 404410054              | 6      | 21.25      | 90.32          | 404420028              | 6    | 21.25      | 90.32          | 404420082              | 6    | 21.25      | 90.32          |
| 404410055              | 6      | 21.25      | 90.32          | 404420029              | 6    | 21.25      | 90.32          | 404420083              | 6    | 21.25      | 90.32          |
| 404410056              | 6      | 21.25      | 90.32          | 404420030              | 6    | 21.25      | 90.32          | 404420084              | 6    | 21.25      | 90.32          |
| 404410057              | 6      | 21.25      | 90.32          | 404420031              | 6    | 21.25      | 90.32          | 404420085              | 6    | 21.25      | 90.32          |
| 404410058              | 6      | 21.25      | 90.32          | 404420032              | 6    | 21.25      | 90.32          | 404420086              | 6    | 21.25      | 90.32          |
| 404410059              | 6      | 21.25      | 90.32          | 404420033              | 6    | 21.25      | 90.32          | 404420087              | 6    | 21.25      | 90.32          |
| 404410060              | 6      | 21.25      | 90.32          | 404420034              | 6    | 21.25      | 90.32          | 404420088              | 6    | 21.25      | 90.32          |
| 404410061              | 6      | 21.25      | 90.32          | 404420035              | 6    | 21.25      | 90.32          | 404420089              | 6    | 21.25      | 90.32          |
| 404410062              | 6      | 21.25      | 90.32          | 404420036              | 6    | 21.25      | 90.32          | 404420090              | 6    | 21.25      | 90.32          |
| 404410063              | 6      | 21.25      | 90.32          | 404420037              | 6    | 21.25      | 90.32          | 404420091              | 6    | 21.25      | 90.32          |
| 404410064              | 6      | 21.25      | 90.32          | 404420038              | 6    | 21.25      | 90.32          | 404420092              | 6    | 21.25      | 90.32          |
| 404410065              | 6      | 21.25      | 90.32          | 404420039              | 6    | 21.25      | 90.32          | 404420093              | 6    | 21.25      | 90.32          |
| 404410066              | 6      | 21.25      | 90.32          | 404420040              | 6    | 21.25      | 90.32          | 404420094              | 6    | 21.25      | 90.32          |
| 404410067              | 6      | 21.25      | 90.32          | 404420041              | 6    | 21.25      | 90.32          | 404420095              | 6    | 21.25      | 90.32          |
| 404410068              | 6      | 21.25      | 90.32          | 404420042              | 6    | 21.25      | 90.32          | 404420096              | 6    | 21.25      | 90.32          |
| 404410069              | 6      | 21.25      | 90.32          | 404420043              | 6    | 21.25      | 90.32          | 404420097              | 6    | 21.25      | 90.32          |
| 404410070              | 6      | 21.25      | 90.32          | 404420044              | 6    | 21.25      | 90.32          | 404420098              | 6    | 21.25      | 90.32          |
| 404410071              | 6      | 21.25      | 90.32          | 404420045              | 6    | 21.25      | 90.32          | 404420099              | 6    | 21.25      | 90.32          |
| 404410072              | 6      | 21.25      | 90.32          | 404420046              | 6    | 21.25      | 90.32          | 404420100              | 6    | 21.25      | 90.32          |
| 404410073              | 6      | 21.25      | 90.32          | 404420047              | 6    | 21.25      | 90.32          | 404420101              | 6    | 21.25      | 90.32          |
| 404410074              | 6      | 21.25      | 90.32          | 404420048              | 6    | 21.25      | 90.32          | 404420102              | 6    | 21.25      | 90.32          |
| 404410075              | 6      | 21.25      | 90.32          | 404420049              | 6    | 21.25      | 90.32          | 404420103              | 6    | 21.25      | 90.32          |
| 404410076              | 6      | 21.25      | 90.32          | 404420050              | 6    | 21.25      | 90.32          | 404420104              | 6    | 21.25      | 90.32          |
| 404410077              | 6      | 21.25      | 90.32          | 404420051              | 6    | 21.25      | 90.32          | 404420105              | 6    | 21.25      | 90.32          |
| 404410078              | 6      | 21.25      | 90.32          | 404420052              | 6    | 21.25      | 90.32          | 404420106              | 6    | 21.25      | 90.32          |
| 404410079              | 6      | 21.25      | 90.32          | 404420053              | 6    | 21.25      | 90.32          | 404420107              | 6    | 21.25      | 90.32          |
| 404410080              | 6      | 21.25      | 90.32          | 404420054              | 6    | 21.25      | 90.32          | 404420108              | 6    | 21.25      | 90.32          |
| 404410081              | 6      | 21.25      | 90.32          | 404420055              | 6    | 21.25      | 90.32          | 404420109              | 6    | 21.25      | 90.32          |
| 404420002              | 6      | 21.25      | 90.32          | 404420056              | 6    | 21.25      | 90.32          | 404420110              | 6    | 21.25      | 90.32          |
| 404420003              | 6      | 21.25      | 90.32          | 404420057              | 6    | 21.25      | 90.32          | 404420111              | 6    | 21.25      | 90.32          |
| 404420004              | 6      | 21.25      | 90.32          | 404420058              | 6    | 21.25      | 90.32          | 404420112              | 6    | 21.25      | 90.32          |
| 404420005              | 6      | 21.25      | 90.32          | 404420059              | 6    | 21.25      | 90.32          | 404430001              | 6    | 21.25      | 90.32          |
| 404420006              | 6      | 21.25      | 90.32          | 404420060              | 6    | 21.25      | 90.32          | 404430002              | 6    | 21.25      | 90.32          |
| 404420007              | 6      | 21.25      | 90.32          | 404420061              | 6    | 21.25      | 90.32          | 404430003              | 6    | 21.25      | 90.32          |
| 404420008              | 6      | 21.25      | 90.32          | 404420062              | 6    | 21.25      | 90.32          | 404430004              | 6    | 21.25      | 90.32          |
| 404420009              | 6      | 21.25      | 90.32          | 404420063              | 6    | 21.25      | 90.32          | 404430005              | 6    | 21.25      | 90.32          |
| 404420010              | 6      | 21.25      | 90.32          | 404420064              | 6    | 21.25      | 90.32          | 404430006              | 6    | 21.25      | 90.32          |
| 404420010              | 6      | 21.25      | 90.32<br>90.32 | 404420004 404420065    | 6    | 21.25      | 90.32<br>90.32 | 404430000              | 6    | 21.25      | 90.32<br>90.32 |
| 404420011<br>404420012 | 6      | 21.25      | 90.32<br>90.32 | 404420003              | 6    | 21.25      | 90.32<br>90.32 | 404430007<br>404430008 | 6    | 21.25      | 90.32<br>90.32 |
| 404420012<br>404420013 | 6      | 21.25      | 90.32<br>90.32 | 404420066<br>404420067 |      | 21.25      | 90.32<br>90.32 | 404430008 404430009    |      | 21.25      | 90.32<br>90.32 |
| 404420013<br>404420014 | 6<br>6 | 21.25      | 90.32<br>90.32 | 404420067<br>404420068 | 6    | 21.25      | 90.32<br>90.32 | 404430009<br>404430010 | 6    | 21.25      | 90.32<br>90.32 |
|                        |        |            |                |                        | 6    |            |                | 404430010<br>404430011 | 6    |            |                |
| 404420015              | 6      | 21.25      | 90.32          | 404420069              | 6    | 21.25      | 90.32          | 404430011<br>404430012 | 6    | 21.25      | 90.32          |
| 404420016              | 6      | 21.25      | 90.32          | 404420070              | 6    | 21.25      | 90.32          |                        | 6    | 21.25      | 90.32          |
| 404420017              | 6      | 21.25      | 90.32          | 404420071              | 6    | 21.25      | 90.32          | 404430013              | 6    | 21.25      | 90.32          |
| 404420018              | 6      | 21.25      | 90.32          | 404420072              | 6    | 21.25      | 90.32          | 404430014              | 6    | 21.25      | 90.32          |
| 404420019              | 6      | 21.25      | 90.32          | 404420073              | 6    | 21.25      | 90.32          | 404430015              | 6    | 21.25      | 90.32          |
| 404420020              | 6      | 21.25      | 90.32          | 404420074              | 6    | 21.25      | 90.32          | 404430016              | 6    | 21.25      | 90.32          |
| 404420021              | 6      | 21.25      | 90.32          | 404420075              | 6    | 21.25      | 90.32          | 404430017              | 6    | 21.25      | 90.32          |
| 404420022              | 6      | 21.25      | 90.32          | 404420076              | 6    | 21.25      | 90.32          | 404430018              | 6    | 21.25      | 90.32          |
| 404420023              | 6      | 21.25      | 90.32          | 404420077              | 6    | 21.25      | 90.32          | 404430019              | 6    | 21.25      | 90.32          |
| 404420024              | 6      | 21.25      | 90.32          | 404420078              | 6    | 21.25      | 90.32          | 404430020              | 6    | 21.25      | 90.32          |
| 404420025              | 6      | 21.25      | 90.32          | 404420079              | 6    | 21.25      | 90.32          | 404430021              | 6    | 21.25      | 90.32          |
| 404420026              | 6      | 21.25      | 90.32          | 404420080              | 6    | 21.25      | 90.32          | 404430022              | 6    | 21.25      | 90.32          |
|                        |        |            |                |                        |      |            |                |                        |      | 71         |                |

| Assessor's<br>Parcel |        | Local Zone | Zone 10        | Assessor's<br>Parcel   |        | Local Zone | Zone 10        | Assessor's<br>Parcel   |        | Local Zone     | Zone 10          |
|----------------------|--------|------------|----------------|------------------------|--------|------------|----------------|------------------------|--------|----------------|------------------|
| Number               | Zone   | Amount     | <u>Amount</u>  | Number                 | Zone   | Amount     | Amount         | Number                 | Zone   | Amount         | Amount           |
| 404430023            | 6      | 21.25      | 90.32          | 404430077              | 6      | 21.25      | 90.32          | 404430131              | 6      | 21.25          | 90.32            |
| 404430024            | 6      | 21.25      | 90.32          | 404430078              | 6      | 21.25      | 90.32          | 404430132              | 6      | 21.25          | 90.32            |
| 404430025            | 6      | 21.25      | 90.32          | 404430079              | 6      | 21.25      | 90.32          | 404430133              | 6      | 21.25          | 90.32            |
| 404430026            | 6      | 21.25      | 90.32          | 404430080              | 6      | 21.25      | 90.32          | 404430134              | 6      | 21.25          | 90.32            |
| 404430027            | 6      | 21.25      | 90.32          | 404430081              | 6      | 21.25      | 90.32          | 404430135              | 6      | 21.25          | 90.32            |
| 404430027            | 6      | 21.25      | 90.32          | 404430081              | 6      | 21.25      | 90.32          | 404430135              | 6      | 21.25          | 90.32            |
| 404430028            | 6      | 21.25      | 90.32<br>90.32 | 404430082              | 6      | 21.25      | 90.32<br>90.32 | 406150012              | 6      | 1087.87        | 4624.90          |
| 404430029            | 6      | 21.25      | 90.32<br>90.32 | 404430083              | 6      | 21.25      | 90.32<br>90.32 | 400130012<br>362030014 | 7      | 17.34          | 4024.90<br>30.10 |
|                      |        |            |                |                        |        |            |                |                        |        |                |                  |
| 404430031            | 6      | 21.25      | 90.32          | 404430085              | 6      | 21.25      | 90.32          | 362030016              | 7      | 17.34          | 30.10            |
| 404430032            | 6      | 21.25      | 90.32          | 404430086              | 6      | 21.25      | 90.32          | 362030041              | 7      | 17.34          | 30.10            |
| 404430033            | 6      | 21.25      | 90.32          | 404430087              | 6      | 21.25      | 90.32          | 362030046              | 7      | 289.94         | 0.00             |
| 404430034            | 6      | 21.25      | 90.32          | 404430088              | 6      | 21.25      | 90.32          | 362030050              | 7      | 17.34          | 30.10            |
| 404430035            | 6      | 21.25      | 90.32          | 404430089              | 6      | 21.25      | 90.32          | 362250001              | 7      | 52.01          | 90.32            |
| 404430036            | 6      | 21.25      | 90.32          | 404430090              | 6      | 21.25      | 90.32          | 362250002              | 7      | 52.01          | 90.32            |
| 404430037            | 6      | 21.25      | 90.32          | 404430091              | 6      | 21.25      | 90.32          | 362250003              | 7      | 52.01          | 90.32            |
| 404430038            | 6      | 21.25      | 90.32          | 404430092              | 6      | 21.25      | 90.32          | 362250004              | 7      | 52.01          | 90.32            |
| 404430039            | 6      | 21.25      | 90.32          | 404430093              | 6      | 21.25      | 90.32          | 362250005              | 7      | 52.01          | 90.32            |
| 404430040            | 6      | 21.25      | 90.32          | 404430094              | 6      | 21.25      | 90.32          | 362250006              | 7      | 52.01          | 90.32            |
| 404430041            | 6      | 21.25      | 90.32          | 404430095              | 6      | 21.25      | 90.32          | 362250007              | 7      | 52.01          | 90.32            |
| 404430042            | 6      | 21.25      | 90.32          | 404430096              | 6      | 21.25      | 90.32          | 362250008              | 7      | 52.01          | 90.32            |
| 404430043            | 6      | 21.25      | 90.32          | 404430097              | 6      | 21.25      | 90.32          | 362250009              | 7      | 52.01          | 90.32            |
| 404430044            | 6      | 21.25      | 90.32          | 404430098              | 6      | 21.25      | 90.32          | 362250010              | 7      | 52.01          | 90.32            |
| 404430045            | 6      | 21.25      | 90.32          | 404430099              | 6      | 21.25      | 90.32          | 362250011              | 7      | 52.01          | 90.32            |
| 404430046            | 6      | 21.25      | 90.32          | 404430100              | 6      | 21.25      | 90.32          | 362250012              | 7      | 52.01          | 90.32            |
| 404430047            | 6      | 21.25      | 90.32          | 404430101              | 6      | 21.25      | 90.32          | 362250013              | 7      | 52.01          | 90.32            |
| 404430048            | 6      | 21.25      | 90.32          | 404430102              | 6      | 21.25      | 90.32          | 362250014              | 7      | 52.01          | 90.32            |
| 404430049            | 6      | 21.25      | 90.32          | 404430103              | 6      | 21.25      | 90.32          | 362250015              | 7      | 52.01          | 90.32            |
| 404430050            | 6      | 21.25      | 90.32          | 404430104              | 6      | 21.25      | 90.32          | 362250016              | 7      | 52.01          | 90.32            |
| 404430051            | 6      | 21.25      | 90.32          | 404430105              | 6      | 21.25      | 90.32          | 362250017              | 7      | 52.01          | 90.32            |
| 404430052            | 6      | 21.25      | 90.32          | 404430106              | 6      | 21.25      | 90.32          | 362250018              | 7      | 52.01          | 90.32            |
| 404430053            | 6      | 21.25      | 90.32          | 404430107              | 6      | 21.25      | 90.32          | 362250019              | ,<br>7 | 52.01          | 90.32            |
| 404430054            | 6      | 21.25      | 90.32          | 404430108              | 6      | 21.25      | 90.32          | 362250020              | ,<br>7 | 52.01          | 90.32            |
| 404430055            | 6      | 21.25      | 90.32          | 404430109              | 6      | 21.25      | 90.32          | 362250020              | ,<br>7 | 52.01          | 90.32            |
| 404430056            | 6      | 21.25      | 90.32          | 404430110              | 6      | 21.25      | 90.32          | 362250021              | ,<br>7 | 52.01          | 90.32            |
| 404430057            | 6      | 21.25      | 90.32          | 404430111              | 6      | 21.25      | 90.32          | 362250022              | ,<br>7 | 52.01          | 90.32            |
| 404430058            | 6      | 21.25      | 90.32          | 404430112              | 6      | 21.25      | 90.32          | 362250025              | 7      | 52.01          | 90.32            |
| 404430059            | 6      | 21.25      | 90.32          | 404430112              | 6      | 21.25      | 90.32          | 362250024              | 7      | 52.01          | 90.32            |
| 404430060            | 6      | 21.25      | 90.32          | 404430113              |        | 21.25      | 90.32          | 362250025              | 7      | 52.01          | 90.32            |
| 404430060            | 6      | 21.25      | 90.32<br>90.32 | 404430114<br>404430115 | 6<br>6 | 21.25      | 90.32<br>90.32 | 362250020              | 7      | 52.01<br>52.01 | 90.32<br>90.32   |
| 404430061 404430062  | 6      | 21.25      | 90.32<br>90.32 | 404430113              |        | 21.23      | 90.32<br>90.32 | 362250027<br>362250028 | 7      | 52.01<br>52.01 | 90.32<br>90.32   |
| 404430062 404430063  | 6<br>6 | 21.25      | 90.32<br>90.32 | 404430116<br>404430117 | 6      | 21.25      | 90.32<br>90.32 | 362250028              | 7      | 52.01<br>52.01 | 90.32<br>90.32   |
|                      |        |            |                |                        | 6      |            |                |                        |        |                |                  |
| 404430064            | 6      | 21.25      | 90.32          | 404430118              | 6      | 21.25      | 90.32          | 362250030              | 7      | 52.01          | 90.32            |
| 404430065            | 6      | 21.25      | 90.32          | 404430119              | 6      | 21.25      | 90.32          | 362250031              | 7      | 52.01          | 90.32            |
| 404430066            | 6      | 21.25      | 90.32          | 404430120              | 6      | 21.25      | 90.32          | 362250032              | 7      | 52.01          | 90.32            |
| 404430067            | 6      | 21.25      | 90.32          | 404430121              | 6      | 21.25      | 90.32          | 362250033              | 7      | 52.01          | 90.32            |
| 404430068            | 6      | 21.25      | 90.32          | 404430122              | 6      | 21.25      | 90.32          | 362250034              | 7      | 52.01          | 90.32            |
| 404430069            | 6      | 21.25      | 90.32          | 404430123              | 6      | 21.25      | 90.32          | 362250035              | 7      | 52.01          | 90.32            |
| 404430070            | 6      | 21.25      | 90.32          | 404430124              | 6      | 21.25      | 90.32          | 362250036              | 7      | 52.01          | 90.32            |
| 404430071            | 6      | 21.25      | 90.32          | 404430125              | 6      | 21.25      | 90.32          | 362250037              | 7      | 52.01          | 90.32            |
| 404430072            | 6      | 21.25      | 90.32          | 404430126              | 6      | 21.25      | 90.32          | 362250038              | 7      | 52.01          | 90.32            |
| 404430073            | 6      | 21.25      | 90.32          | 404430127              | 6      | 21.25      | 90.32          | 362250039              | 7      | 52.01          | 90.32            |
| 404430074            | 6      | 21.25      | 90.32          | 404430128              | 6      | 21.25      | 90.32          | 362250040              | 7      | 52.01          | 90.32            |
| 404430075            | 6      | 21.25      | 90.32          | 404430129              | 6      | 21.25      | 90.32          | 362250041              | 7      | 52.01          | 90.32            |
| 404430076            | 6      | 21.25      | 90.32          | 404430130              | 6      | 21.25      | 90.32          | 362250042              | 7      | 52.01          | 90.32            |
|                      |        |            |                |                        |        |            |                |                        |        | 72             |                  |
|                      |        |            |                |                        |        |            |                |                        |        |                |                  |

| Assessor's |           | r 1 <del>7</del> | 7 10                   | Assessor's |        | r 1 <del>7</del> | 7 10          | Assessor's |           | r 1 <b>-</b> 7 | 7 10                    |
|------------|-----------|------------------|------------------------|------------|--------|------------------|---------------|------------|-----------|----------------|-------------------------|
| Parcel     | -         | Local Zone       | Zone 10                | Parcel     | -      | Local Zone       | Zone 10       | Parcel     | -         | Local Zone     | Zone 10                 |
| Number     | Zone<br>7 | Amount           | <u>Amount</u><br>90.32 | Number     | Zone 7 | Amount           | <u>Amount</u> | Number     | Zone<br>7 | Amount 60.24   | <u>Amount</u><br>120.44 |
| 362250043  | 7         | 52.01            |                        | 362260028  | 7      | 52.01            | 90.32         | 362281005  | 7         | 69.34          |                         |
| 362250044  | 7         | 52.01            | 90.32                  | 362260029  | 7      | 52.01            | 90.32         | 362281007  | 7         | 47.66          | 0.00                    |
| 362250045  | 7         | 52.01            | 90.32                  | 362260030  | 7      | 52.01            | 90.32         | 362281008  | 7         | 26.16          | 0.00                    |
| 362250046  | 7         | 52.01            | 90.32                  | 362260031  | 7      | 52.01            | 90.32         | 362282001  | 7         | 69.34          | 120.44                  |
| 362250047  | 7         | 52.01            | 90.32                  | 362260032  | 7      | 52.01            | 90.32         | 362282002  | 7         | 69.34          | 120.44                  |
| 362250048  | 7         | 52.01            | 90.32                  | 362260033  | 7      | 52.01            | 90.32         | 362282003  | 7         | 69.34          | 120.44                  |
| 362250049  | 7         | 52.01            | 90.32                  | 362260034  | 7      | 52.01            | 90.32         | 362282004  | 7         | 69.34          | 120.44                  |
| 362250050  | 7         | 52.01            | 90.32                  | 362260035  | 7      | 52.01            | 90.32         | 362282005  | 7         | 69.34          | 120.44                  |
| 362250051  | 7         | 52.01            | 90.32                  | 362260036  | 7      | 52.01            | 90.32         | 362282006  | 7         | 69.34          | 120.44                  |
| 362250052  | 7         | 52.01            | 90.32                  | 362260037  | 7      | 52.01            | 90.32         | 362282007  | 7         | 69.34          | 120.44                  |
| 362250053  | 7         | 52.01            | 90.32                  | 362260038  | 7      | 52.01            | 90.32         | 362282008  | 7         | 69.34          | 120.44                  |
| 362250054  | 7         | 52.01            | 90.32                  | 362260039  | 7      | 52.01            | 90.32         | 362282009  | 7         | 69.34          | 120.44                  |
| 362250055  | 7         | 52.01            | 90.32                  | 362260040  | 7      | 52.01            | 90.32         | 362282010  | 7         | 69.34          | 120.44                  |
| 362250056  | 7         | 52.01            | 90.32                  | 362260041  | 7      | 52.01            | 90.32         | 362282011  | 7         | 69.34          | 120.44                  |
| 362250057  | 7         | 52.01            | 90.32                  | 362260042  | 7      | 52.01            | 90.32         | 362282012  | 7         | 69.34          | 120.44                  |
| 362250058  | 7         | 52.01            | 90.32                  | 362260043  | 7      | 52.01            | 90.32         | 362282013  | 7         | 69.34          | 120.44                  |
| 362250059  | 7         | 52.01            | 90.32                  | 362260044  | 7      | 52.01            | 90.32         | 362282014  | 7         | 69.34          | 120.44                  |
| 362250060  | 7         | 52.01            | 90.32                  | 362260045  | 7      | 52.01            | 90.32         | 362282018  | 7         | 69.34          | 120.44                  |
| 362250061  | 7         | 52.01            | 90.32                  | 362260046  | 7      | 52.01            | 90.32         | 362282021  | 7         | 69.34          | 120.44                  |
| 362250062  | 7         | 52.01            | 90.32                  | 362260047  | 7      | 52.01            | 90.32         | 362282022  | 7         | 69.34          | 120.44                  |
| 362250063  | 7         | 52.01            | 90.32                  | 362260048  | 7      | 52.01            | 90.32         | 362282023  | 7         | 69.34          | 120.44                  |
| 362250064  | ,<br>7    | 52.01            | 90.32                  | 362260049  | ,<br>7 | 52.01            | 90.32         | 362282024  | ,<br>7    | 69.34          | 120.44                  |
| 362250065  | ,<br>7    | 52.01            | 90.32                  | 362260049  | ,<br>7 | 52.01            | 90.32         | 362282024  | ,<br>7    | 69.34          | 120.44                  |
| 362250065  | 7         | 52.01            | 90.32                  | 362260050  | 7      | 52.01            | 90.32         | 362282025  | 7         | 69.34          | 120.44                  |
| 362250067  | 7         | 52.01            | 90.32                  | 362260051  | 7      | 52.01            | 90.32         | 362282020  | 7         | 69.34          | 120.44                  |
|            | 7         |                  | 90.32<br>90.32         |            | 7      |                  |               |            |           |                | 120.44                  |
| 362250068  |           | 52.01            |                        | 362260053  |        | 52.01            | 90.32         | 362282028  | 7         | 69.34          |                         |
| 362250069  | 7         | 52.01            | 90.32                  | 362260054  | 7      | 52.01            | 90.32         | 362283001  | 7         | 69.34          | 120.44                  |
| 362260001  | 7         | 52.01            | 90.32                  | 362260055  | 7      | 52.01            | 90.32         | 362283002  | 7         | 69.34          | 120.44                  |
| 362260002  | 7         | 52.01            | 90.32                  | 362260056  | 7      | 52.01            | 90.32         | 362283003  | 7         | 69.34          | 120.44                  |
| 362260003  | 7         | 52.01            | 90.32                  | 362260057  | 7      | 52.01            | 90.32         | 362283004  | 7         | 69.34          | 120.44                  |
| 362260004  | 7         | 52.01            | 90.32                  | 362260058  | 7      | 52.01            | 90.32         | 362283005  | 7         | 69.34          | 120.44                  |
| 362260005  | 7         | 52.01            | 90.32                  | 362260059  | 7      | 52.01            | 90.32         | 362283006  | 7         | 69.34          | 120.44                  |
| 362260006  | 7         | 52.01            | 90.32                  | 362260060  | 7      | 52.01            | 90.32         | 362283007  | 7         | 69.34          | 120.44                  |
| 362260007  | 7         | 52.01            | 90.32                  | 362260061  | 7      | 52.01            | 90.32         | 362283008  | 7         | 69.34          | 120.44                  |
| 362260008  | 7         | 52.01            | 90.32                  | 362260062  | 7      | 52.01            | 90.32         | 362283009  | 7         | 69.34          | 120.44                  |
| 362260009  | 7         | 52.01            | 90.32                  | 362260063  | 7      | 52.01            | 90.32         | 362283010  | 7         | 69.34          | 120.44                  |
| 362260010  | 7         | 52.01            | 90.32                  | 362271001  | 7      | 69.34            | 120.44        | 362283011  | 7         | 69.34          | 120.44                  |
| 362260011  | 7         | 52.01            | 90.32                  | 362271002  | 7      | 69.34            | 120.44        | 362283012  | 7         | 69.34          | 120.44                  |
| 362260012  | 7         | 52.01            | 90.32                  | 362271003  | 7      | 69.34            | 120.44        | 362291001  | 7         | 69.34          | 120.44                  |
| 362260013  | 7         | 52.01            | 90.32                  | 362271004  | 7      | 69.34            | 120.44        | 362291002  | 7         | 69.34          | 120.44                  |
| 362260014  | 7         | 52.01            | 90.32                  | 362271005  | 7      | 69.34            | 120.44        | 362291003  | 7         | 69.34          | 120.44                  |
| 362260015  | 7         | 52.01            | 90.32                  | 362271008  | 7      | 69.34            | 120.44        | 362291004  | 7         | 69.34          | 120.44                  |
| 362260016  | 7         | 52.01            | 90.32                  | 362272003  | 7      | 69.34            | 120.44        | 362291005  | 7         | 69.34          | 120.44                  |
| 362260017  | 7         | 52.01            | 90.32                  | 362272004  | 7      | 69.34            | 120.44        | 362291006  | 7         | 69.34          | 120.44                  |
| 362260018  | 7         | 52.01            | 90.32                  | 362272005  | 7      | 69.34            | 120.44        | 362291007  | 7         | 69.34          | 120.44                  |
| 362260019  | 7         | 52.01            | 90.32                  | 362272006  | 7      | 69.34            | 120.44        | 362291008  | 7         | 69.34          | 120.44                  |
| 362260020  | 7         | 52.01            | 90.32                  | 362272007  | 7      | 69.34            | 120.44        | 362291009  | 7         | 69.34          | 120.44                  |
| 362260021  | 7         | 52.01            | 90.32                  | 362272008  | 7      | 69.34            | 120.44        | 362291010  | 7         | 69.34          | 120.44                  |
| 362260022  | ,<br>7    | 52.01            | 90.32                  | 362272009  | ,<br>7 | 69.34            | 120.44        | 362291010  | ,<br>7    | 69.34          | 120.44                  |
| 362260022  | ,<br>7    | 52.01            | 90.32                  | 362272009  | 7      | 69.34            | 120.44        | 362291011  | 7         | 69.34          | 120.44                  |
| 362260023  | 7         | 52.01            | 90.32                  | 362281001  | 7      | 69.34            | 120.44        | 362291012  | 7         | 69.34          | 120.44                  |
| 362260024  | 7         | 52.01            | 90.32<br>90.32         | 362281001  | 7      | 69.34            | 120.44        | 362291013  | 7         | 69.34          | 120.44                  |
| 362260025  | 7         | 52.01            | 90.32<br>90.32         | 362281002  | 7      | 69.34            | 120.44        | 362291014  | 7         | 69.34          | 120.44                  |
|            | 7         |                  |                        |            | 7      |                  |               |            |           |                |                         |
| 362260027  | /         | 52.01            | 90.32                  | 362281004  | /      | 69.34            | 120.44        | 362291016  | 7         | 69.34          | 120.44                  |
|            |           |                  |                        |            |        |                  |               |            |           | 73             |                         |

| Assessor's<br>Parcel |           | Local Zone | Zone 10       | Assessor's<br>Parcel |           | Local Zone | Zone 10 | Assessor's<br>Parcel |           | Local Zone | Zone 10 |
|----------------------|-----------|------------|---------------|----------------------|-----------|------------|---------|----------------------|-----------|------------|---------|
| Number               | Zone      | Amount     | Amount        | _Number              | Zone      | Amount     | Amount  | Number               | Zone      | Amount     | Amount  |
| 362292001            | <u></u> 7 | 69.34      | <u>Amount</u> | 362301009            | <u></u> 7 | 69.34      | 120.44  | 362320013            | <u></u> 7 |            | 120.44  |
| 362292001            | 7         | 69.34      | 120.44        | 362301009            | 7         | 69.34      | 120.44  | 362320013            | 7         | 69.34      | 120.44  |
| 362292002            | 7         | 69.34      | 120.44        | 362301010            | 7         | 69.34      | 120.44  | 362320014            | 7         | 69.34      | 120.44  |
|                      |           | 69.34      |               |                      |           |            |         |                      |           |            |         |
| 362292004            | 7         |            | 120.44        | 362301012            | 7         | 69.34      | 120.44  | 362320016            | 7         | 69.34      | 120.44  |
| 362292005            | 7         | 69.34      | 120.44        | 362301013            | 7         | 69.34      | 120.44  | 362320017            | 7         | 69.34      | 120.44  |
| 362292006            | 7         | 69.34      | 120.44        | 362301014            | 7         | 69.34      | 120.44  | 362320018            | 7         | 69.34      | 120.44  |
| 362292007            | 7         | 69.34      | 120.44        | 362302001            | 7         | 69.34      | 120.44  | 362320019            | 7         | 69.34      | 120.44  |
| 362292008            | 7         | 69.34      | 120.44        | 362302002            | 7         | 69.34      | 120.44  | 362320020            | 7         | 69.34      | 120.44  |
| 362292009            | 7         | 69.34      | 120.44        | 362302003            | 7         | 69.34      | 120.44  | 362320021            | 7         | 69.34      | 120.44  |
| 362292010            | 7         | 69.34      | 120.44        | 362302004            | 7         | 69.34      | 120.44  | 362320022            | 7         | 69.34      | 120.44  |
| 362292011            | 7         | 69.34      | 120.44        | 362302005            | 7         | 69.34      | 120.44  | 362320023            | 7         | 69.34      | 120.44  |
| 362292012            | 7         | 69.34      | 120.44        | 362302006            | 7         | 69.34      | 120.44  | 362320024            | 7         | 69.34      | 120.44  |
| 362292013            | 7         | 69.34      | 120.44        | 362303001            | 7         | 69.34      | 120.44  | 362320025            | 7         | 69.34      | 120.44  |
| 362292014            | 7         | 69.34      | 120.44        | 362311001            | 7         | 69.34      | 120.44  | 362320026            | 7         | 69.34      | 120.44  |
| 362293001            | 7         | 69.34      | 120.44        | 362311002            | 7         | 69.34      | 120.44  | 362320027            | 7         | 69.34      | 120.44  |
| 362293002            | 7         | 69.34      | 120.44        | 362311003            | 7         | 69.34      | 120.44  | 362320028            | 7         | 69.34      | 120.44  |
| 362293003            | 7         | 69.34      | 120.44        | 362311004            | 7         | 69.34      | 120.44  | 362320029            | 7         | 69.34      | 120.44  |
| 362293004            | 7         | 69.34      | 120.44        | 362312001            | 7         | 69.34      | 120.44  | 362330001            | 7         | 69.34      | 120.44  |
| 362293005            | 7         | 69.34      | 120.44        | 362312002            | 7         | 69.34      | 120.44  | 362330002            | 7         | 17.34      | 30.10   |
| 362293006            | 7         | 69.34      | 120.44        | 362312003            | 7         | 69.34      | 120.44  | 362330007            | 7         | 69.34      | 120.44  |
| 362293007            | 7         | 69.34      | 120.44        | 362312004            | 7         | 69.34      | 120.44  | 362330008            | 7         | 69.34      | 120.44  |
| 362293008            | ,<br>7    | 69.34      | 120.44        | 362312005            | 7         | 69.34      | 120.44  | 362330009            | 7         | 69.34      | 120.44  |
| 362293009            | ,<br>7    | 69.34      | 120.44        | 362312005            | 7         | 69.34      | 120.44  | 362330010            | ,<br>7    | 69.34      | 120.44  |
| 362293009            | ,<br>7    | 69.34      | 120.44        | 362312000            | ,<br>7    | 69.34      | 120.44  | 362330011            | ,<br>7    | 69.34      | 120.44  |
| 362293010            | ,<br>7    | 69.34      | 120.44        | 362312007            | ,<br>7    | 69.34      | 120.44  | 362330011            | 7         | 69.34      | 120.44  |
| 362293011            | 7         | 69.34      | 120.44        | 362312008            | 7         | 69.34      | 120.44  | 362330012            | 7         | 69.34      | 120.44  |
| 362293012            | 7         | 69.34      | 120.44        | 362312009            | 7         | 69.34      | 120.44  | 362330013            | 7         | 69.34      | 120.44  |
| 362293013            | 7         | 69.34      | 120.44        | 362312010            | 7         | 69.34      | 120.44  | 362330014            | 7         | 69.34      | 120.44  |
|                      |           |            | 120.44        |                      |           |            |         |                      |           |            | 120.44  |
| 362293015            | 7         | 69.34      |               | 362312012            | 7         | 69.34      | 120.44  | 362330016            | 7         | 69.34      |         |
| 362293016            | 7         | 69.34      | 120.44        | 362313001            | 7         | 69.34      | 120.44  | 362330017            | 7         | 69.34      | 120.44  |
| 362293017            | 7         | 69.34      | 120.44        | 362313002            | 7         | 69.34      | 120.44  | 362330022            | 7         | 69.34      | 120.44  |
| 362293018            | 7         | 69.34      | 120.44        | 362314001            | 7         | 69.34      | 120.44  | 362330023            | 7         | 69.34      | 120.44  |
| 362293019            | 7         | 69.34      | 120.44        | 362314002            | 7         | 69.34      | 120.44  | 362330024            | 7         | 69.34      | 120.44  |
| 362293020            | 7         | 69.34      | 120.44        | 362314003            | 7         | 69.34      | 120.44  | 362330025            | 7         | 69.34      | 120.44  |
| 362293021            | 7         | 69.34      | 120.44        | 362314004            | 7         | 69.34      | 120.44  | 362330026            | 7         | 69.34      | 120.44  |
| 362293022            | 7         | 69.34      | 120.44        | 362314005            | 7         | 69.34      | 120.44  | 362330027            | 7         | 69.34      | 120.44  |
| 362293023            | 7         | 69.34      | 120.44        | 362314006            | 7         | 69.34      | 120.44  | 362330028            | 7         | 69.34      | 120.44  |
| 362293024            | 7         | 69.34      | 120.44        | 362314007            | 7         | 69.34      | 120.44  | 362330029            | 7         | 69.34      | 120.44  |
| 362294001            | 7         | 69.34      | 120.44        | 362314008            | 7         | 69.34      | 120.44  | 362330030            | 7         | 69.34      | 120.44  |
| 362294002            | 7         | 69.34      | 120.44        | 362314009            | 7         | 69.34      | 120.44  | 362330031            | 7         | 69.34      | 120.44  |
| 362294003            | 7         | 69.34      | 120.44        | 362314010            | 7         | 69.34      | 120.44  | 362330032            | 7         | 69.34      | 120.44  |
| 362294004            | 7         | 69.34      | 120.44        | 362314011            | 7         | 69.34      | 120.44  | 362330033            | 7         | 69.34      | 120.44  |
| 362294005            | 7         | 69.34      | 120.44        | 362320001            | 7         | 69.34      | 120.44  | 362330034            | 7         | 69.34      | 120.44  |
| 362294006            | 7         | 69.34      | 120.44        | 362320002            | 7         | 69.34      | 120.44  | 362330035            | 7         | 69.34      | 120.44  |
| 362294007            | 7         | 69.34      | 120.44        | 362320003            | 7         | 69.34      | 120.44  | 362330036            | 7         | 69.34      | 120.44  |
| 362294008            | 7         | 69.34      | 120.44        | 362320004            | 7         | 69.34      | 120.44  | 362330037            | 7         | 69.34      | 120.44  |
| 362301001            | 7         | 69.34      | 120.44        | 362320005            | 7         | 69.34      | 120.44  | 362330038            | 7         | 69.34      | 120.44  |
| 362301002            | 7         | 69.34      | 120.44        | 362320006            | 7         | 69.34      | 120.44  | 362330039            | 7         | 69.34      | 120.44  |
| 362301003            | 7         | 69.34      | 120.44        | 362320007            | 7         | 69.34      | 120.44  | 362340001            | 7         | 69.34      | 120.44  |
| 362301004            | 7         | 69.34      | 120.44        | 362320008            | 7         | 69.34      | 120.44  | 362340002            | 7         | 69.34      | 120.44  |
| 362301005            | 7         | 69.34      | 120.44        | 362320009            | 7         | 69.34      | 120.44  | 362340003            | 7         | 69.34      | 120.44  |
| 362301005            | ,<br>7    | 69.34      | 120.44        | 362320009            | ,<br>7    | 69.34      | 120.44  | 362340003            | ,<br>7    | 69.34      | 120.44  |
| 362301000            | ,<br>7    | 69.34      | 120.44        | 362320010            | 7         | 69.34      | 120.44  | 362340004            | ,<br>7    | 69.34      | 120.44  |
| 362301007            | 7         | 69.34      | 120.44        | 362320011            | 7         | 69.34      | 120.44  | 362340005            | 7         | 69.34      | 120.44  |
| 502501000            | /         | 07.34      | 120.74        | 502520012            | /         | 07.04      | 120.44  | 502540000            | /         |            | 120.44  |
|                      |           |            |               |                      |           |            |         |                      |           | 74         |         |

| Assessor's<br>Parcel |                  | Local Zone | Zone 10       | Assessor's<br>Parcel |                 | Local Zone | Zone 10       | Assessor's<br>Parcel |                 | Local Zone | Zone 10 |
|----------------------|------------------|------------|---------------|----------------------|-----------------|------------|---------------|----------------------|-----------------|------------|---------|
| Number               | Zone             | Amount     | <u>Amount</u> | Number               | Zone            | Amount     | <u>Amount</u> | _Number              | Zone            | Amount     | Amount  |
| 362340007            | <u>0iic</u><br>7 | 69.34      | 120.44        | 362350001            | <u>0nc</u><br>7 | 69.34      | 120.44        | 362361009            | <u>0nc</u><br>7 | 69.34      | 120.44  |
| 362340008            | 7                | 69.34      | 120.44        | 362350002            | 7               | 69.34      | 120.44        | 362361010            | 7               | 69.34      | 120.44  |
| 362340009            | ,<br>7           | 69.34      | 120.44        | 362350002            | ,<br>7          | 69.34      | 120.44        | 362361011            | ,<br>7          | 69.34      | 120.44  |
| 362340010            | ,<br>7           | 69.34      | 120.44        | 362350003            | ,<br>7          | 69.34      | 120.44        | 362361012            | ,<br>7          | 69.34      | 120.44  |
| 362340010            | 7                | 69.34      | 120.44        | 362350004            | 7               | 69.34      | 120.44        | 362361012            | 7               | 69.34      | 120.44  |
|                      | 7                |            | 120.44        |                      |                 |            |               |                      |                 |            | 120.44  |
| 362340012            |                  | 69.34      |               | 362350006            | 7               | 69.34      | 120.44        | 362361014            | 7               | 69.34      |         |
| 362340013            | 7                | 69.34      | 120.44        | 362350007            | 7               | 69.34      | 120.44        | 362361015            | 7               | 69.34      | 120.44  |
| 362340014            | 7                | 69.34      | 120.44        | 362350008            | 7               | 69.34      | 120.44        | 362362001            | 7               | 69.34      | 120.44  |
| 362340015            | 7                | 69.34      | 120.44        | 362350009            | 7               | 69.34      | 120.44        | 362362002            | 7               | 69.34      | 120.44  |
| 362340016            | 7                | 69.34      | 120.44        | 362350010            | 7               | 69.34      | 120.44        | 362362003            | 7               | 69.34      | 120.44  |
| 362340017            | 7                | 69.34      | 120.44        | 362350011            | 7               | 69.34      | 120.44        | 362362004            | 7               | 69.34      | 120.44  |
| 362340018            | 7                | 69.34      | 120.44        | 362350012            | 7               | 69.34      | 120.44        | 362362005            | 7               | 69.34      | 120.44  |
| 362340019            | 7                | 69.34      | 120.44        | 362350013            | 7               | 69.34      | 120.44        | 362362006            | 7               | 69.34      | 120.44  |
| 362340020            | 7                | 69.34      | 120.44        | 362350014            | 7               | 69.34      | 120.44        | 362362007            | 7               | 69.34      | 120.44  |
| 362340021            | 7                | 69.34      | 120.44        | 362350015            | 7               | 69.34      | 120.44        | 362362008            | 7               | 69.34      | 120.44  |
| 362340022            | 7                | 69.34      | 120.44        | 362350016            | 7               | 69.34      | 120.44        | 362362009            | 7               | 69.34      | 120.44  |
| 362340023            | 7                | 69.34      | 120.44        | 362350017            | 7               | 69.34      | 120.44        | 362362010            | 7               | 69.34      | 120.44  |
| 362340024            | 7                | 69.34      | 120.44        | 362350018            | 7               | 69.34      | 120.44        | 362362011            | 7               | 69.34      | 120.44  |
| 362340025            | 7                | 69.34      | 120.44        | 362350019            | 7               | 69.34      | 120.44        | 362362012            | 7               | 69.34      | 120.44  |
| 362340026            | 7                | 69.34      | 120.44        | 362350020            | 7               | 69.34      | 120.44        | 362362013            | 7               | 69.34      | 120.44  |
| 362340027            | 7                | 69.34      | 120.44        | 362350021            | 7               | 69.34      | 120.44        | 362362014            | 7               | 69.34      | 120.44  |
| 362340028            | 7                | 69.34      | 120.44        | 362350022            | 7               | 69.34      | 120.44        | 362362015            | 7               | 69.34      | 120.44  |
| 362340029            | 7                | 69.34      | 120.44        | 362350023            | 7               | 69.34      | 120.44        | 362363001            | 7               | 69.34      | 120.44  |
| 362340030            | 7                | 69.34      | 120.44        | 362350024            | 7               | 69.34      | 120.44        | 362363002            | 7               | 69.34      | 120.44  |
| 362340031            | 7                | 69.34      | 120.44        | 362350025            | 7               | 69.34      | 120.44        | 362363003            | 7               | 69.34      | 120.44  |
| 362340032            | ,<br>7           | 69.34      | 120.44        | 362350025            | ,<br>7          | 69.34      | 120.44        | 362363004            | ,<br>7          | 69.34      | 120.44  |
| 362340033            | ,<br>7           | 69.34      | 120.44        | 362350020            | ,<br>7          | 69.34      | 120.44        | 362363005            | ,<br>7          | 69.34      | 120.44  |
| 362340033            | 7                | 69.34      | 120.44        | 362350027            | 7               | 69.34      | 120.44        | 362371001            | 7               | 69.34      | 120.44  |
| 362340035            | 7                | 69.34      | 120.44        | 362350028            | 7               | 69.34      | 120.44        | 362371001            | 7               | 69.34      | 120.44  |
| 362340035            | 7                | 69.34      | 120.44        | 362350029            | 7               | 69.34      | 120.44        | 362371002            | 7               | 69.34      | 120.44  |
| 362340030            | 7                | 69.34      | 120.44        | 362350030            | 7               | 69.34      | 120.44        | 362371003            | 7               | 69.34      | 120.44  |
|                      | 7                |            |               |                      |                 |            |               |                      | 7               |            | 120.44  |
| 362340038            |                  | 69.34      | 120.44        | 362350032            | 7               | 69.34      | 120.44        | 362371005            |                 | 69.34      |         |
| 362340039            | 7                | 69.34      | 120.44        | 362350033            | 7               | 69.34      | 120.44        | 362371006            | 7               | 69.34      | 120.44  |
| 362340040            | 7                | 69.34      | 120.44        | 362350034            | 7               | 69.34      | 120.44        | 362371007            | 7               | 69.34      | 120.44  |
| 362340041            | 7                | 69.34      | 120.44        | 362350035            | 7               | 69.34      | 120.44        | 362371008            | 7               | 69.34      | 120.44  |
| 362340042            | 7                | 69.34      | 120.44        | 362350036            | 7               | 69.34      | 120.44        | 362371009            | 7               | 69.34      | 120.44  |
| 362340043            | 7                | 69.34      | 120.44        | 362350037            | 7               | 69.34      | 120.44        | 362371010            | 7               | 69.34      | 120.44  |
| 362340044            | 7                | 69.34      | 120.44        | 362350038            | 7               | 69.34      | 120.44        | 362371011            | 7               | 69.34      | 120.44  |
| 362340045            | 7                | 69.34      | 120.44        | 362350039            | 7               | 69.34      | 120.44        | 362372001            | 7               | 69.34      | 120.44  |
| 362340046            | 7                | 69.34      | 120.44        | 362350040            | 7               | 69.34      | 120.44        | 362372002            | 7               | 69.34      | 120.44  |
| 362340047            | 7                | 69.34      | 120.44        | 362350041            | 7               | 69.34      | 120.44        | 362372003            | 7               | 69.34      | 120.44  |
| 362340048            | 7                | 69.34      | 120.44        | 362350042            | 7               | 69.34      | 120.44        | 362372004            | 7               | 69.34      | 120.44  |
| 362340049            | 7                | 69.34      | 120.44        | 362350043            | 7               | 69.34      | 120.44        | 362372005            | 7               | 69.34      | 120.44  |
| 362340050            | 7                | 69.34      | 120.44        | 362350044            | 7               | 69.34      | 120.44        | 362372006            | 7               | 69.34      | 120.44  |
| 362340051            | 7                | 69.34      | 120.44        | 362350045            | 7               | 69.34      | 120.44        | 362372007            | 7               | 69.34      | 120.44  |
| 362340052            | 7                | 69.34      | 120.44        | 362350046            | 7               | 69.34      | 120.44        | 362372008            | 7               | 69.34      | 120.44  |
| 362340053            | 7                | 69.34      | 120.44        | 362361001            | 7               | 69.34      | 120.44        | 362372009            | 7               | 69.34      | 120.44  |
| 362340054            | 7                | 69.34      | 120.44        | 362361002            | 7               | 69.34      | 120.44        | 362372010            | 7               | 69.34      | 120.44  |
| 362340055            | 7                | 69.34      | 120.44        | 362361003            | 7               | 69.34      | 120.44        | 362372011            | 7               | 69.34      | 120.44  |
| 362340056            | 7                | 69.34      | 120.44        | 362361004            | 7               | 69.34      | 120.44        | 362373001            | 7               | 69.34      | 120.44  |
| 362340057            | 7                | 69.34      | 120.44        | 362361005            | 7               | 69.34      | 120.44        | 362373002            | 7               | 69.34      | 120.44  |
| 362340058            | 7                | 69.34      | 120.44        | 362361006            | 7               | 69.34      | 120.44        | 362373003            | 7               | 69.34      | 120.44  |
| 362340059            | 7                | 69.34      | 120.44        | 362361007            | 7               | 69.34      | 120.44        | 362373004            | 7               | 69.34      | 120.44  |
| 362340060            | 7                | 69.34      | 120.44        | 362361008            | 7               | 69.34      | 120.44        | 362373005            | 7               | 69.34      | 120.44  |
|                      |                  |            |               |                      |                 |            |               |                      |                 |            |         |

| Assessor's<br>Parcel |                 | Local Zone | Zone 10       | Assessor's<br>Parcel |                 | Local Zone | Zone 10       | Assessor's<br>Parcel |                  | Local Zone | Zone 10     |
|----------------------|-----------------|------------|---------------|----------------------|-----------------|------------|---------------|----------------------|------------------|------------|-------------|
| Number               | Zone            | Amount     | <u>Amount</u> | Number               | Zone            | Amount     | <u>Amount</u> | Number               | Zone             | Amount     | Amount      |
| 362373006            | <u>0ne</u><br>7 | 69.34      | 120.44        | 362384001            | <u>0ne</u><br>7 | 69.34      | 120.44        | 362393023            | <u>0ne_</u><br>7 | 69.34      | 120.44      |
| 362373007            | ,<br>7          | 69.34      | 120.44        | 362384002            | 7               | 69.34      | 120.44        | 362393023            | ,<br>7           | 69.34      | 120.44      |
| 362373008            | 7               | 69.34      | 120.44        | 362384002            | 7               | 69.34      | 120.44        | 362393024            | 7                | 69.34      | 120.44      |
| 362373009            | 7               | 69.34      | 120.44        | 362384003            | 7               | 69.34      | 120.44        | 362393025            | 7                | 69.34      | 120.44      |
|                      | 7               |            | 120.44        |                      |                 |            |               |                      | 7                |            | 120.44      |
| 362373010            |                 | 69.34      |               | 362384005            | 7               | 69.34      | 120.44        | 362394001            |                  | 69.34      |             |
| 362373011            | 7               | 69.34      | 120.44        | 362384006            | 7               | 69.34      | 120.44        | 362394002            | 7                | 69.34      | 120.44      |
| 362373012            | 7               | 69.34      | 120.44        | 362384007            | 7               | 69.34      | 120.44        | 362394003            | 7                | 69.34      | 120.44      |
| 362373013            | 7               | 69.34      | 120.44        | 362384008            | 7               | 69.34      | 120.44        | 362394004            | 7                | 69.34      | 120.44      |
| 362373014            | 7               | 69.34      | 120.44        | 362384009            | 7               | 69.34      | 120.44        | 362394005            | 7                | 69.34      | 120.44      |
| 362373015            | 7               | 69.34      | 120.44        | 362384010            | 7               | 69.34      | 120.44        | 362394006            | 7                | 69.34      | 120.44      |
| 362373016            | 7               | 69.34      | 120.44        | 362384011            | 7               | 69.34      | 120.44        | 362394007            | 7                | 69.34      | 120.44      |
| 362373017            | 7               | 69.34      | 120.44        | 362384012            | 7               | 69.34      | 120.44        | 362394008            | 7                | 69.34      | 120.44      |
| 362381001            | 7               | 69.34      | 120.44        | 362391001            | 7               | 69.34      | 120.44        | 362394009            | 7                | 69.34      | 120.44      |
| 362381002            | 7               | 69.34      | 120.44        | 362391002            | 7               | 69.34      | 120.44        | 362394010            | 7                | 69.34      | 120.44      |
| 362381003            | 7               | 69.34      | 120.44        | 362391003            | 7               | 69.34      | 120.44        | 362394011            | 7                | 69.34      | 120.44      |
| 362381004            | 7               | 69.34      | 120.44        | 362391004            | 7               | 69.34      | 120.44        | 362394012            | 7                | 69.34      | 120.44      |
| 362381005            | 7               | 69.34      | 120.44        | 362391005            | 7               | 69.34      | 120.44        | 362394013            | 7                | 69.34      | 120.44      |
| 362381006            | 7               | 69.34      | 120.44        | 362391006            | 7               | 69.34      | 120.44        | 362394014            | 7                | 69.34      | 120.44      |
| 362381007            | 7               | 69.34      | 120.44        | 362391007            | 7               | 69.34      | 120.44        | 362394015            | 7                | 69.34      | 120.44      |
| 362381008            | 7               | 69.34      | 120.44        | 362391008            | 7               | 69.34      | 120.44        | 362394016            | 7                | 69.34      | 120.44      |
| 362381009            | 7               | 69.34      | 120.44        | 362391009            | 7               | 69.34      | 120.44        | 362394017            | 7                | 69.34      | 120.44      |
| 362381010            | 7               | 69.34      | 120.44        | 362391010            | 7               | 69.34      | 120.44        | 362395001            | 7                | 69.34      | 120.44      |
| 362381011            | 7               | 69.34      | 120.44        | 362391011            | 7               | 69.34      | 120.44        | 362395002            | 7                | 69.34      | 120.44      |
| 362381012            | 7               | 69.34      | 120.44        | 362391012            | 7               | 69.34      | 120.44        | 362395003            | 7                | 69.34      | 120.44      |
| 362381013            | 7               | 69.34      | 120.44        | 362391012            | 7               | 69.34      | 120.44        | 362395004            | 7                | 69.34      | 120.44      |
| 362381014            | ,<br>7          | 69.34      | 120.44        | 362391013            | 7               | 69.34      | 120.44        | 362395001            | ,<br>7           | 69.34      | 120.44      |
| 362381014            | 7               | 69.34      | 120.44        | 362391014            | 7               | 69.34      | 120.44        | 362395005            | 7                | 69.34      | 120.44      |
| 362381015            | 7               | 69.34      | 120.44        | 362391015            | 7               | 69.34      | 120.44        | 362395000            | 7                | 69.34      | 120.44      |
| 362381010            | 7               | 69.34      | 120.44        | 362391010            | 7               | 69.34      | 120.44        | 362395007            | 7                | 69.34      | 120.44      |
|                      |                 |            |               | 362391017            |                 |            |               |                      |                  |            | 120.44      |
| 362381018            | 7               | 69.34      | 120.44        |                      | 7               | 69.34      | 120.44        | 362395009            | 7                | 69.34      |             |
| 362381019            | 7               | 69.34      | 120.44        | 362392002            | 7               | 69.34      | 120.44        | 362395010            | 7                | 69.34      | 120.44      |
| 362381020            | 7               | 69.34      | 120.44        | 362392003            | 7               | 69.34      | 120.44        | 362395011            | 7                | 69.34      | 120.44      |
| 362382001            | 7               | 69.34      | 120.44        | 362393001            | 7               | 69.34      | 120.44        | 362395012            | 7                | 69.34      | 120.44      |
| 362382002            | 7               | 69.34      | 120.44        | 362393002            | 7               | 69.34      | 120.44        | 362395013            | 7                | 69.34      | 120.44      |
| 362382003            | 7               | 69.34      | 120.44        | 362393003            | 7               | 69.34      | 120.44        | 362395014            | 7                | 69.34      | 120.44      |
| 362382004            | 7               | 69.34      | 120.44        | 362393004            | 7               | 69.34      | 120.44        | 362395015            | 7                | 69.34      | 120.44      |
| 362382005            | 7               | 69.34      | 120.44        | 362393005            | 7               | 69.34      | 120.44        | 362395016            | 7                | 69.34      | 120.44      |
| 362382006            | 7               | 69.34      | 120.44        | 362393006            | 7               | 69.34      | 120.44        | 362395017            | 7                | 69.34      | 120.44      |
| 362382007            | 7               | 69.34      | 120.44        | 362393007            | 7               | 69.34      | 120.44        | 362395018            | 7                | 69.34      | 120.44      |
| 362382008            | 7               | 69.34      | 120.44        | 362393008            | 7               | 69.34      | 120.44        | 362395019            | 7                | 69.34      | 120.44      |
| 362382009            | 7               | 69.34      | 120.44        | 362393009            | 7               | 69.34      | 120.44        | 362395020            | 7                | 69.34      | 120.44      |
| 362382010            | 7               | 69.34      | 120.44        | 362393010            | 7               | 69.34      | 120.44        | 362395021            | 7                | 69.34      | 120.44      |
| 362382011            | 7               | 69.34      | 120.44        | 362393011            | 7               | 69.34      | 120.44        | 362395022            | 7                | 69.34      | 120.44      |
| 362382012            | 7               | 69.34      | 120.44        | 362393012            | 7               | 69.34      | 120.44        | 362395023            | 7                | 69.34      | 120.44      |
| 362382013            | 7               | 69.34      | 120.44        | 362393013            | 7               | 69.34      | 120.44        | 362395024            | 7                | 69.34      | 120.44      |
| 362382014            | 7               | 69.34      | 120.44        | 362393014            | 7               | 69.34      | 120.44        | 362395025            | 7                | 69.34      | 120.44      |
| 362383001            | 7               | 69.34      | 120.44        | 362393015            | 7               | 69.34      | 120.44        | 362395026            | 7                | 69.34      | 120.44      |
| 362383002            | 7               | 69.34      | 120.44        | 362393016            | 7               | 69.34      | 120.44        | 362395027            | 7                | 69.34      | 120.44      |
| 362383003            | 7               | 69.34      | 120.44        | 362393017            | 7               | 69.34      | 120.44        | 362395028            | 7                | 69.34      | 120.44      |
| 362383004            | 7               | 69.34      | 120.44        | 362393018            | 7               | 69.34      | 120.44        | 362395029            | 7                | 69.34      | 120.44      |
| 362383005            | 7               | 69.34      | 120.44        | 362393019            | 7               | 69.34      | 120.44        | 362395030            | 7                | 69.34      | 120.44      |
| 362383006            | ,<br>7          | 69.34      | 120.44        | 362393020            | 7               | 69.34      | 120.44        | 362395031            | 7                | 69.34      | 120.44      |
| 362383007            | ,<br>7          | 69.34      | 120.44        | 362393021            | 7               | 69.34      | 120.44        | 362395032            | 7                | 69.34      | 120.44      |
| 362383008            | ,<br>7          | 69.34      | 120.44        | 362393022            | ,<br>7          | 69.34      | 120.44        | 362395032            | ,<br>7           | 69.34      | 120.44      |
|                      |                 | 07.07      | 1             | 2022/2022            | ,               | 07.07      | 1             | 2022/2022            | ,                | 57.57      | 1 - 0 - 7 7 |

| Assessor's                 |                  | T 17                   | 7 10                   | Assessor's                 |                  | r 1 <b>-</b> 7         | 7 10                   | Assessor's                 |                  | r 1 <del>7</del>       | 7 10                   |
|----------------------------|------------------|------------------------|------------------------|----------------------------|------------------|------------------------|------------------------|----------------------------|------------------|------------------------|------------------------|
| Parcel                     | 7                | Local Zone             | Zone 10                | Parcel                     | 7                | Local Zone             | Zone 10                | Parcel                     | 7                | Local Zone             | Zone 10                |
| <u>Number</u><br>362400001 | <u>Zone</u><br>7 | <u>Amount</u><br>52.01 | <u>Amount</u><br>90.32 | <u>Number</u><br>362400055 | <u>Zone</u><br>7 | <u>Amount</u><br>52.01 | <u>Amount</u><br>90.32 | <u>Number</u><br>362410043 | <u>Zone</u><br>7 | <u>Amount</u><br>52.01 | <u>Amount</u><br>90.32 |
|                            | 7                | 52.01<br>52.01         | 90.32<br>90.32         |                            |                  | 52.01<br>52.01         |                        | 362410043                  |                  | 52.01<br>52.01         | 90.32<br>90.32         |
| 362400002                  | 7                | 52.01<br>52.01         | 90.32<br>90.32         | 362400056                  | 7<br>7           | 52.01<br>52.01         | 90.32<br>90.32         |                            | 7                | 52.01<br>52.01         | 90.32<br>90.32         |
| 362400003                  |                  |                        |                        | 362400057                  |                  |                        |                        | 362410045                  | 7                |                        |                        |
| 362400004                  | 7                | 52.01                  | 90.32                  | 362400058                  | 7                | 52.01                  | 90.32                  | 362410046                  | 7                | 52.01                  | 90.32                  |
| 362400005                  | 7                | 52.01                  | 90.32                  | 362400059                  | 7                | 52.01                  | 90.32                  | 362410047                  | 7                | 52.01                  | 90.32                  |
| 362400006                  | 7                | 52.01                  | 90.32                  | 362400060                  | 7                | 52.01                  | 90.32                  | 362410048                  | 7                | 52.01                  | 90.32                  |
| 362400007                  | 7                | 52.01                  | 90.32                  | 362400061                  | 7                | 52.01                  | 90.32                  | 362410049                  | 7                | 52.01                  | 90.32                  |
| 362400008                  | 7                | 52.01                  | 90.32                  | 362400062                  | 7                | 52.01                  | 90.32                  | 362410050                  | 7                | 52.01                  | 90.32                  |
| 362400009                  | 7                | 52.01                  | 90.32                  | 362400063                  | 7                | 52.01                  | 90.32                  | 362410051                  | 7                | 52.01                  | 90.32                  |
| 362400010                  | 7                | 52.01                  | 90.32                  | 362400064                  | 7                | 52.01                  | 90.32                  | 362410052                  | 7                | 52.01                  | 90.32                  |
| 362400011                  | 7                | 52.01                  | 90.32                  | 362400065                  | 7                | 52.01                  | 90.32                  | 362410053                  | 7                | 52.01                  | 90.32                  |
| 362400012                  | 7                | 52.01                  | 90.32                  | 362400066                  | 7                | 52.01                  | 90.32                  | 362410054                  | 7                | 52.01                  | 90.32                  |
| 362400013                  | 7                | 52.01                  | 90.32                  | 362410001                  | 7                | 52.01                  | 90.32                  | 362410055                  | 7                | 52.01                  | 90.32                  |
| 362400014                  | 7                | 52.01                  | 90.32                  | 362410002                  | 7                | 52.01                  | 90.32                  | 362410056                  | 7                | 52.01                  | 90.32                  |
| 362400015                  | 7                | 52.01                  | 90.32                  | 362410003                  | 7                | 52.01                  | 90.32                  | 362410057                  | 7                | 52.01                  | 90.32                  |
| 362400016                  | 7                | 52.01                  | 90.32                  | 362410004                  | 7                | 52.01                  | 90.32                  | 362410058                  | 7                | 52.01                  | 90.32                  |
| 362400017                  | 7                | 52.01                  | 90.32                  | 362410005                  | 7                | 52.01                  | 90.32                  | 362410059                  | 7                | 52.01                  | 90.32                  |
| 362400018                  | 7                | 52.01                  | 90.32                  | 362410006                  | 7                | 52.01                  | 90.32                  | 362410060                  | 7                | 52.01                  | 90.32                  |
| 362400019                  | 7                | 52.01                  | 90.32                  | 362410007                  | 7                | 52.01                  | 90.32                  | 362410061                  | 7                | 52.01                  | 90.32                  |
| 362400020                  | 7                | 52.01                  | 90.32                  | 362410008                  | 7                | 52.01                  | 90.32                  | 362410062                  | 7                | 52.01                  | 90.32                  |
| 362400021                  | 7                | 52.01                  | 90.32                  | 362410009                  | 7                | 52.01                  | 90.32                  | 362410063                  | 7                | 52.01                  | 90.32                  |
| 362400022                  | ,<br>7           | 52.01                  | 90.32                  | 362410010                  | ,<br>7           | 52.01                  | 90.32                  | 362410064                  | 7                | 52.01                  | 90.32                  |
| 362400023                  | ,<br>7           | 52.01                  | 90.32                  | 362410011                  | ,<br>7           | 52.01                  | 90.32                  | 362410065                  | 7                | 52.01                  | 90.32                  |
| 362400023                  | ,<br>7           | 52.01                  | 90.32                  | 362410011                  | 7                | 52.01                  | 90.32                  | 362410065                  | ,<br>7           | 52.01                  | 90.32                  |
| 362400024                  | 7                | 52.01                  | 90.32<br>90.32         | 362410012                  | 7                | 52.01                  | 90.32                  | 362410067                  | 7                | 52.01                  | 90.32                  |
| 362400025                  | 7                | 52.01                  | 90.32                  | 362410013                  | 7                | 52.01                  | 90.32                  | 362410067                  | 7                | 52.01                  | 90.32                  |
| 362400020<br>362400027     | 7                | 52.01                  | 90.32<br>90.32         | 362410014                  | 7                | 52.01                  | 90.32<br>90.32         | 362410008                  | 7                | 52.01                  | 90.32<br>90.32         |
|                            |                  |                        |                        |                            |                  |                        |                        |                            |                  |                        |                        |
| 362400028                  | 7                | 52.01                  | 90.32                  | 362410016                  | 7                | 52.01                  | 90.32                  | 362420001                  | 7                | 52.01                  | 90.32                  |
| 362400029                  | 7                | 52.01                  | 90.32                  | 362410017                  | 7                | 52.01                  | 90.32                  | 362420002                  | 7                | 52.01                  | 90.32                  |
| 362400030                  | 7                | 52.01                  | 90.32                  | 362410018                  | 7                | 52.01                  | 90.32                  | 362420003                  | 7                | 52.01                  | 90.32                  |
| 362400031                  | 7                | 52.01                  | 90.32                  | 362410019                  | 7                | 52.01                  | 90.32                  | 362420004                  | 7                | 52.01                  | 90.32                  |
| 362400032                  | 7                | 52.01                  | 90.32                  | 362410020                  | 7                | 52.01                  | 90.32                  | 362420005                  | 7                | 52.01                  | 90.32                  |
| 362400033                  | 7                | 52.01                  | 90.32                  | 362410021                  | 7                | 52.01                  | 90.32                  | 362420006                  | 7                | 52.01                  | 90.32                  |
| 362400034                  | 7                | 52.01                  | 90.32                  | 362410022                  | 7                | 52.01                  | 90.32                  | 362420007                  | 7                | 52.01                  | 90.32                  |
| 362400035                  | 7                | 52.01                  | 90.32                  | 362410023                  | 7                | 52.01                  | 90.32                  | 362420008                  | 7                | 52.01                  | 90.32                  |
| 362400036                  | 7                | 52.01                  | 90.32                  | 362410024                  | 7                | 52.01                  | 90.32                  | 362420009                  | 7                | 52.01                  | 90.32                  |
| 362400037                  | 7                | 52.01                  | 90.32                  | 362410025                  | 7                | 52.01                  | 90.32                  | 362420010                  | 7                | 52.01                  | 90.32                  |
| 362400038                  | 7                | 52.01                  | 90.32                  | 362410026                  | 7                | 52.01                  | 90.32                  | 362420011                  | 7                | 52.01                  | 90.32                  |
| 362400039                  | 7                | 52.01                  | 90.32                  | 362410027                  | 7                | 52.01                  | 90.32                  | 362420012                  | 7                | 52.01                  | 90.32                  |
| 362400040                  | 7                | 52.01                  | 90.32                  | 362410028                  | 7                | 52.01                  | 90.32                  | 362420013                  | 7                | 52.01                  | 90.32                  |
| 362400041                  | 7                | 52.01                  | 90.32                  | 362410029                  | 7                | 52.01                  | 90.32                  | 362420014                  | 7                | 52.01                  | 90.32                  |
| 362400042                  | 7                | 52.01                  | 90.32                  | 362410030                  | 7                | 52.01                  | 90.32                  | 362420015                  | 7                | 52.01                  | 90.32                  |
| 362400043                  | 7                | 52.01                  | 90.32                  | 362410031                  | 7                | 52.01                  | 90.32                  | 362420016                  | 7                | 52.01                  | 90.32                  |
| 362400044                  | 7                | 52.01                  | 90.32                  | 362410032                  | 7                | 52.01                  | 90.32                  | 362420017                  | 7                | 52.01                  | 90.32                  |
| 362400045                  | 7                | 52.01                  | 90.32                  | 362410033                  | 7                | 52.01                  | 90.32                  | 362420018                  | 7                | 52.01                  | 90.32                  |
| 362400046                  | 7                | 52.01                  | 90.32                  | 362410034                  | 7                | 52.01                  | 90.32                  | 362420019                  | 7                | 52.01                  | 90.32                  |
| 362400047                  | 7                | 52.01                  | 90.32                  | 362410035                  | 7                | 52.01                  | 90.32                  | 362420020                  | 7                | 52.01                  | 90.32                  |
| 362400048                  | 7                | 52.01                  | 90.32                  | 362410036                  | 7                | 52.01                  | 90.32                  | 362420021                  | 7                | 52.01                  | 90.32                  |
| 362400049                  | 7                | 52.01                  | 90.32                  | 362410037                  | 7                | 52.01                  | 90.32                  | 362420022                  | 7                | 52.01                  | 90.32                  |
| 362400050                  | 7                | 52.01                  | 90.32                  | 362410038                  | 7                | 52.01                  | 90.32                  | 362420023                  | 7                | 52.01                  | 90.32                  |
| 362400051                  | 7                | 52.01                  | 90.32                  | 362410039                  | 7                | 52.01                  | 90.32                  | 362420024                  | 7                | 52.01                  | 90.32                  |
| 362400052                  | ,<br>7           | 52.01                  | 90.32                  | 362410040                  | 7                | 52.01                  | 90.32                  | 362420025                  | ,<br>7           | 52.01                  | 90.32                  |
| 362400053                  | ,<br>7           | 52.01                  | 90.32                  | 362410041                  | 7                | 52.01                  | 90.32                  | 362420026                  | 7                | 52.01                  | 90.32                  |
| 362400055                  | ,<br>7           | 52.01                  | 90.32                  | 362410041                  | 7                | 52.01                  | 90.32                  | 362420020                  | ,<br>7           | 52.01                  | 90.32                  |
| 202-10000-1                | ,                | 52.01                  | 70.52                  | 552710072                  | ,                | 52.01                  | 20.32                  | 552720027                  | ,                |                        | 70.32                  |
|                            |                  |                        |                        |                            |                  |                        |                        |                            |                  | 77                     |                        |

| Assessor's<br>Parcel |                   | Local Zone           | 7000 10           | Assessor's<br>Parcel |                 | Local Zone           | 7000 10                  | Assessor's<br>Parcel |                 | Local Zone           | 7000 10                  |
|----------------------|-------------------|----------------------|-------------------|----------------------|-----------------|----------------------|--------------------------|----------------------|-----------------|----------------------|--------------------------|
| Parcel<br>Number     | Zone              | Local Zone<br>Amount | Zone 10<br>Amount | Parcel<br>Number     | Zone            | Local Zone<br>Amount | Zone 10<br><u>Amount</u> | Parcel<br>Number     | Zone            | Local Zone<br>Amount | Zone 10<br><u>Amount</u> |
| 362420028            | <u>2011e</u><br>7 | 52.01                | 90.32             | 362440007            | <u>0ne</u><br>7 | 52.01                | 90.32                    | 362450025            | <u>0ne</u><br>7 | 52.01                | 90.32                    |
| 362420028            | 7                 | 52.01                | 90.32             | 362440007            | 7               | 52.01                | 90.32                    | 362450025            | 7               | 52.01                | 90.32                    |
|                      | 7                 | 52.01                | 90.32<br>90.32    |                      | 7               | 52.01                | 90.32<br>90.32           |                      |                 | 52.01                | 90.32<br>90.32           |
| 362420030            |                   |                      |                   | 362440009            |                 |                      |                          | 362450027            | 7               |                      |                          |
| 362420031            | 7                 | 52.01                | 90.32             | 362440010            | 7               | 52.01                | 90.32                    | 362450028            | 7               | 52.01                | 90.32                    |
| 362420032            | 7                 | 52.01                | 90.32             | 362440011            | 7               | 52.01                | 90.32                    | 362450029            | 7               | 52.01                | 90.32                    |
| 362420033            | 7                 | 52.01                | 90.32             | 362440012            | 7               | 52.01                | 90.32                    | 362450030            | 7               | 52.01                | 90.32                    |
| 362430001            | 7                 | 52.01                | 90.32             | 362440013            | 7               | 52.01                | 90.32                    | 362450031            | 7               | 52.01                | 90.32                    |
| 362430002            | 7                 | 52.01                | 90.32             | 362440014            | 7               | 52.01                | 90.32                    | 362450032            | 7               | 52.01                | 90.32                    |
| 362430003            | 7                 | 52.01                | 90.32             | 362440015            | 7               | 52.01                | 90.32                    | 362450033            | 7               | 52.01                | 90.32                    |
| 362430004            | 7                 | 52.01                | 90.32             | 362440016            | 7               | 52.01                | 90.32                    | 362450034            | 7               | 52.01                | 90.32                    |
| 362430005            | 7                 | 52.01                | 90.32             | 362440017            | 7               | 52.01                | 90.32                    | 362450035            | 7               | 52.01                | 90.32                    |
| 362430006            | 7                 | 52.01                | 90.32             | 362440018            | 7               | 52.01                | 90.32                    | 362450036            | 7               | 52.01                | 90.32                    |
| 362430007            | 7                 | 52.01                | 90.32             | 362440019            | 7               | 52.01                | 90.32                    | 362450037            | 7               | 52.01                | 90.32                    |
| 362430008            | 7                 | 52.01                | 90.32             | 362440020            | 7               | 52.01                | 90.32                    | 362450038            | 7               | 52.01                | 90.32                    |
| 362430009            | 7                 | 52.01                | 90.32             | 362440021            | 7               | 52.01                | 90.32                    | 362450039            | 7               | 52.01                | 90.32                    |
| 362430010            | 7                 | 52.01                | 90.32             | 362440022            | 7               | 52.01                | 90.32                    | 362450040            | 7               | 52.01                | 90.32                    |
| 362430011            | ,<br>7            | 52.01                | 90.32             | 362440023            | ,<br>7          | 52.01                | 90.32                    | 362450041            | ,<br>7          | 52.01                | 90.32                    |
| 362430012            | 7                 | 52.01                | 90.32             | 362440023            | ,<br>7          | 52.01                | 90.32                    | 362450042            | ,<br>7          | 52.01                | 90.32                    |
| 362430012            | 7                 | 52.01                | 90.32             | 362440024            | ,<br>7          | 52.01                | 90.32                    | 362450042            | ,<br>7          | 52.01                | 90.32                    |
| 362430013            | 7                 | 52.01                | 90.32             | 362440025            | 7               | 52.01                | 90.32                    | 362450045            | 7               | 52.01                | 90.32                    |
|                      | 7                 | 52.01                | 90.32<br>90.32    |                      | 7               | 52.01<br>52.01       | 90.32<br>90.32           |                      |                 | 52.01<br>52.01       | 90.32<br>90.32           |
| 362430015            |                   |                      |                   | 362440027            |                 |                      |                          | 362450045            | 7               |                      |                          |
| 362430016            | 7                 | 52.01                | 90.32             | 362440028            | 7               | 52.01                | 90.32                    | 362450046            | 7               | 52.01                | 90.32                    |
| 362430017            | 7                 | 52.01                | 90.32             | 362440029            | 7               | 52.01                | 90.32                    | 362450047            | 7               | 52.01                | 90.32                    |
| 362430018            | 7                 | 52.01                | 90.32             | 362440030            | 7               | 52.01                | 90.32                    | 362450048            | 7               | 52.01                | 90.32                    |
| 362430019            | 7                 | 52.01                | 90.32             | 362440031            | 7               | 52.01                | 90.32                    | 362450049            | 7               | 52.01                | 90.32                    |
| 362430020            | 7                 | 52.01                | 90.32             | 362440032            | 7               | 52.01                | 90.32                    | 362450050            | 7               | 52.01                | 90.32                    |
| 362430021            | 7                 | 52.01                | 90.32             | 362440034            | 7               | 52.01                | 90.32                    | 362450051            | 7               | 52.01                | 90.32                    |
| 362430022            | 7                 | 52.01                | 90.32             | 362440035            | 7               | 52.01                | 90.32                    | 362450052            | 7               | 52.01                | 90.32                    |
| 362430023            | 7                 | 52.01                | 90.32             | 362440036            | 7               | 52.01                | 90.32                    | 362450053            | 7               | 52.01                | 90.32                    |
| 362430024            | 7                 | 52.01                | 90.32             | 362440037            | 7               | 52.01                | 90.32                    | 362450054            | 7               | 52.01                | 90.32                    |
| 362430025            | 7                 | 52.01                | 90.32             | 362450001            | 7               | 52.01                | 90.32                    | 362450055            | 7               | 52.01                | 90.32                    |
| 362430026            | 7                 | 52.01                | 90.32             | 362450002            | 7               | 52.01                | 90.32                    | 362450056            | 7               | 52.01                | 90.32                    |
| 362430027            | 7                 | 52.01                | 90.32             | 362450003            | 7               | 52.01                | 90.32                    | 362460001            | 7               | 52.01                | 90.32                    |
| 362430028            | 7                 | 52.01                | 90.32             | 362450004            | 7               | 52.01                | 90.32                    | 362460002            | 7               | 52.01                | 90.32                    |
| 362430029            | 7                 | 52.01                | 90.32             | 362450005            | 7               | 52.01                | 90.32                    | 362460003            | 7               | 52.01                | 90.32                    |
| 362430030            | 7                 | 52.01                | 90.32             | 362450006            | 7               | 52.01                | 90.32                    | 362460004            | 7               | 52.01                | 90.32                    |
| 362430031            | 7                 | 52.01                | 90.32             | 362450007            | 7               | 52.01                | 90.32                    | 362460029            | 7               | 52.01                | 90.32                    |
| 362430032            | 7                 | 52.01                | 90.32             | 362450008            | 7               | 52.01                | 90.32                    | 362460031            | 7               | 52.01                | 90.32                    |
| 362430032            | 7                 | 52.01                | 90.32             | 362450009            | ,<br>7          | 52.01                | 90.32                    | 362460033            | ,<br>7          | 52.01                | 90.32                    |
| 362430034            | 7                 | 52.01                | 90.32             | 362450010            | ,<br>7          | 52.01                | 90.32                    | 362460035            | ,<br>7          | 52.01                | 90.32                    |
| 362430034            | 7                 | 52.01                | 90.32<br>90.32    | 362450010            | 7               | 52.01                | 90.32<br>90.32           | 362460033            | 7               | 52.01                | 90.32<br>90.32           |
| 362430035            | 7                 | 52.01                | 90.32<br>90.32    | 362450011            | 7               | 52.01<br>52.01       | 90.32<br>90.32           | 362460037            | 7               | 52.01<br>52.01       | 90.32<br>90.32           |
|                      |                   |                      |                   |                      |                 |                      |                          |                      |                 |                      |                          |
| 362430037            | 7                 | 52.01                | 90.32             | 362450013            | 7               | 52.01                | 90.32                    | 362460041            | 7               | 52.01                | 90.32                    |
| 362430038            | 7                 | 52.01                | 90.32             | 362450014            | 7               | 52.01                | 90.32                    | 362460043            | 7               | 52.01                | 90.32                    |
| 362430039            | 7                 | 52.01                | 90.32             | 362450015            | 7               | 52.01                | 90.32                    | 362460045            | 7               | 52.01                | 90.32                    |
| 362430040            | 7                 | 52.01                | 90.32             | 362450016            | 7               | 52.01                | 90.32                    | 362460046            | 7               | 52.01                | 90.32                    |
| 362430041            | 7                 | 52.01                | 90.32             | 362450017            | 7               | 52.01                | 90.32                    | 362460047            | 7               | 52.01                | 90.32                    |
| 362430042            | 7                 | 52.01                | 90.32             | 362450018            | 7               | 52.01                | 90.32                    | 362460048            | 7               | 52.01                | 90.32                    |
| 362440001            | 7                 | 52.01                | 90.32             | 362450019            | 7               | 52.01                | 90.32                    | 362460049            | 7               | 52.01                | 90.32                    |
| 362440002            | 7                 | 52.01                | 90.32             | 362450020            | 7               | 52.01                | 90.32                    | 362460050            | 7               | 52.01                | 90.32                    |
| 362440003            | 7                 | 52.01                | 90.32             | 362450021            | 7               | 52.01                | 90.32                    | 362460051            | 7               | 52.01                | 90.32                    |
| 362440004            | 7                 | 52.01                | 90.32             | 362450022            | 7               | 52.01                | 90.32                    | 362460052            | 7               | 52.01                | 90.32                    |
| 362440005            | 7                 | 52.01                | 90.32             | 362450023            | 7               | 52.01                | 90.32                    | 362460053            | 7               | 52.01                | 90.32                    |
| 362440006            | 7                 | 52.01                | 90.32             | 362450024            | 7               | 52.01                | 90.32                    | 362460054            | 7               | 52.01                | 90.32                    |
| 302440000            |                   |                      |                   |                      |                 |                      |                          |                      |                 |                      |                          |

| Assessor's<br>Parcel | _      | Local Zone     | Zone 10        | Assessor's<br>Parcel | _      | Local Zone | Zone 10        | Assessor's<br>Parcel | _    | Local Zone | Zone 10          |
|----------------------|--------|----------------|----------------|----------------------|--------|------------|----------------|----------------------|------|------------|------------------|
| Number               | Zone   | Amount         | Amount         | Number               | Zone   | Amount     | Amount         | Number               | Zone | Amount     | Amount           |
| 362460055            | 7      | 52.01          | 90.32          | 362470013            | 7      | 52.01      | 90.32          | 406191006            | 8    | 103.20     | 120.44           |
| 362460056            | 7      | 52.01          | 90.32          | 362470014            | 7      | 52.01      | 90.32          | 406191007            | 8    | 103.20     | 120.44           |
| 362460057            | 7      | 52.01          | 90.32          | 362470015            | 7      | 52.01      | 90.32          | 406191008            | 8    | 103.20     | 120.44           |
| 362460058            | 7      | 52.01          | 90.32          | 362470016            | 7      | 52.01      | 90.32          | 406191009            | 8    | 103.20     | 120.44           |
| 362460059            | 7      | 52.01          | 90.32          | 362470017            | 7      | 52.01      | 90.32          | 406191010            | 8    | 103.20     | 120.44           |
| 362460060            | 7      | 52.01          | 90.32          | 362470018            | 7      | 52.01      | 90.32          | 406191011            | 8    | 103.20     | 120.44           |
| 362460061            | 7      | 52.01          | 90.32          | 362470019            | 7      | 52.01      | 90.32          | 406191012            | 8    | 103.20     | 120.44           |
| 362460062            | 7      | 52.01          | 90.32          | 362470020            | 7      | 52.01      | 90.32          | 406191013            | 8    | 103.20     | 120.44           |
| 362460063            | 7      | 52.01          | 90.32          | 362470021            | 7      | 52.01      | 90.32          | 406191014            | 8    | 103.20     | 120.44           |
| 362460064            | 7      | 52.01          | 90.32          | 362470022            | 7      | 52.01      | 90.32          | 406191015            | 8    | 103.20     | 120.44           |
| 362460065            | 7      | 52.01          | 90.32          | 362470023            | 7      | 52.01      | 90.32          | 406191016            | 8    | 103.20     | 120.44           |
| 362460066            | 7      | 52.01          | 90.32          | 362470024            | 7      | 52.01      | 90.32          | 406191017            | 8    | 103.20     | 120.44           |
| 362460067            | 7      | 52.01          | 90.32          | 362470025            | 7      | 52.01      | 90.32          | 406191018            | 8    | 103.20     | 120.44           |
| 362460068            | 7      | 52.01          | 90.32          | 362470026            | 7      | 52.01      | 90.32          | 406191019            | 8    | 103.20     | 120.44           |
| 362460069            | 7      | 52.01          | 90.32          | 362470027            | 7      | 52.01      | 90.32          | 406191020            | 8    | 103.20     | 120.44           |
| 362460070            | 7      | 52.01          | 90.32          | 362470028            | 7      | 52.01      | 90.32          | 406191021            | 8    | 103.20     | 120.44           |
| 362460071            | 7      | 52.01          | 90.32          | 362470029            | 7      | 52.01      | 90.32          | 406192001            | 8    | 103.20     | 120.44           |
| 362460072            | 7      | 52.01          | 90.32          | 362470030            | 7      | 52.01      | 90.32          | 406192002            | 8    | 103.20     | 120.44           |
| 362460074            | 7      | 52.01          | 90.32          | 362470031            | 7      | 52.01      | 90.32          | 406192003            | 8    | 103.20     | 120.44           |
| 362460075            | 7      | 52.01          | 90.32          | 362470032            | 7      | 52.01      | 90.32          | 406192004            | 8    | 103.20     | 120.44           |
| 362460076            | 7      | 52.01          | 90.32          | 362470033            | 7      | 52.01      | 90.32          | 406192005            | 8    | 103.20     | 120.44           |
| 362460077            | ,<br>7 | 52.01          | 90.32          | 362470034            | ,<br>7 | 52.01      | 90.32          | 406192006            | 8    | 103.20     | 120.44           |
| 362460078            | ,<br>7 | 52.01          | 90.32          | 362470034            | ,<br>7 | 52.01      | 90.32          | 406192000            | 8    | 103.20     | 120.44           |
| 362460079            | ,<br>7 | 52.01          | 90.32          | 362470035            | ,<br>7 | 52.01      | 90.32          | 406192008            | 8    | 103.20     | 120.44           |
| 362460080            | ,<br>7 | 52.01          | 90.32          | 362470030            | ,<br>7 | 52.01      | 90.32          | 406192009            | 8    | 103.20     | 120.44           |
| 362460081            | 7      | 52.01          | 90.32          | 362470037            | ,<br>7 | 52.01      | 90.32          | 406192009            | 8    | 103.20     | 120.44           |
| 362460081            | 7      | 52.01          | 90.32          | 362470038            | 7      | 52.01      | 90.32          | 406192010            | 8    | 103.20     | 120.44           |
| 362460082            | 7      | 52.01          | 90.32<br>90.32 | 362470039            | 7      | 52.01      | 90.32<br>90.32 | 406192011            | 8    | 103.20     | 120.44           |
| 362460083            | 7      | 52.01          | 90.32<br>90.32 | 362470040            | 7      | 52.01      | 90.32<br>90.32 | 406192012            | 8    | 103.20     | 120.44           |
|                      | 7      | 52.01          | 90.32<br>90.32 |                      |        |            |                |                      |      |            | 120.44           |
| 362460085            | 7      | 52.01<br>52.01 | 90.32<br>90.32 | 362470042            | 7      | 52.01      | 90.32          | 406192014            | 8    | 103.20     | 120.44<br>120.44 |
| 362460086            |        |                |                | 362470043            | 7      | 52.01      | 90.32          | 406192016            | 8    | 103.20     |                  |
| 362460087            | 7      | 52.01          | 90.32          | 362470044            | 7      | 52.01      | 90.32          | 406192017            | 8    | 103.20     | 120.44           |
| 362460088            | 7      | 52.01          | 90.32          | 362470045            | 7      | 52.01      | 90.32          | 406192018            | 8    | 103.20     | 120.44           |
| 362460089            | 7      | 52.01          | 90.32          | 362470046            | 7      | 52.01      | 90.32          | 406192019            | 8    | 103.20     | 120.44           |
| 362460090            | 7      | 52.01          | 90.32          | 362470047            | 7      | 52.01      | 90.32          | 406192020            | 8    | 103.20     | 120.44           |
| 362460091            | 7      | 52.01          | 90.32          | 362470048            | 7      | 52.01      | 90.32          | 406192021            | 8    | 103.20     | 120.44           |
| 362460092            | 7      | 52.01          | 90.32          | 362470049            | 7      | 52.01      | 90.32          | 406201002            | 8    | 103.20     | 120.44           |
| 362460093            | 7      | 52.01          | 90.32          | 362470050            | 7      | 52.01      | 90.32          | 406201003            | 8    | 103.20     | 120.44           |
| 362460094            | 7      | 52.01          | 90.32          | 362470051            | 7      | 52.01      | 90.32          | 406201004            | 8    | 103.20     | 120.44           |
| 362460095            | 7      | 52.01          | 90.32          | 362470052            | 7      | 52.01      | 90.32          | 406201005            | 8    | 103.20     | 120.44           |
| 362460096            | 7      | 52.01          | 90.32          | 362470053            | 7      | 52.01      | 90.32          | 406201006            | 8    | 103.20     | 120.44           |
| 362460097            | 7      | 52.01          | 90.32          | 362470054            | 7      | 52.01      | 90.32          | 406201007            | 8    | 103.20     | 120.44           |
| 362470001            | 7      | 52.01          | 90.32          | 362470055            | 7      | 52.01      | 90.32          | 406201008            | 8    | 103.20     | 120.44           |
| 362470002            | 7      | 52.01          | 90.32          | 362470056            | 7      | 52.01      | 90.32          | 406201009            | 8    | 103.20     | 120.44           |
| 362470003            | 7      | 52.01          | 90.32          | 362470057            | 7      | 52.01      | 90.32          | 406201010            | 8    | 103.20     | 120.44           |
| 362470004            | 7      | 52.01          | 90.32          | 362470058            | 7      | 52.01      | 90.32          | 406201011            | 8    | 103.20     | 120.44           |
| 362470005            | 7      | 52.01          | 90.32          | 362470059            | 7      | 52.01      | 90.32          | 406201012            | 8    | 103.20     | 120.44           |
| 362470006            | 7      | 52.01          | 90.32          | 362470060            | 7      | 52.01      | 90.32          | 406201013            | 8    | 103.20     | 120.44           |
| 362470007            | 7      | 52.01          | 90.32          | 406230003            | 7      | 118.01     | 0.00           | 406201014            | 8    | 103.20     | 120.44           |
| 362470008            | 7      | 52.01          | 90.32          | 406191001            | 8      | 103.20     | 120.44         | 406201015            | 8    | 103.20     | 120.44           |
| 362470009            | 7      | 52.01          | 90.32          | 406191002            | 8      | 103.20     | 120.44         | 406201016            | 8    | 103.20     | 120.44           |
| 362470010            | 7      | 52.01          | 90.32          | 406191003            | 8      | 103.20     | 120.44         | 406201017            | 8    | 103.20     | 120.44           |
| 362470011            | 7      | 52.01          | 90.32          | 406191004            | 8      | 103.20     | 120.44         | 406201018            | 8    | 103.20     | 120.44           |
| 362470012            | 7      | 52.01          | 90.32          | 406191005            | 8      | 103.20     | 120.44         | 406202002            | 8    | 103.20     | 120.44           |
|                      |        |                |                |                      |        |            |                |                      |      |            |                  |

| <b>A</b>             |             |            |               |                      | . 1 1.4 11   | 2017-2010  |               | <b>A</b>             |              |            |                  |
|----------------------|-------------|------------|---------------|----------------------|--------------|------------|---------------|----------------------|--------------|------------|------------------|
| Assessor's<br>Parcel |             | Local Zone | Zone 10       | Assessor's<br>Parcel |              | Local Zone | Zone 10       | Assessor's<br>Parcel |              | Local Zone | Zone 10          |
| _Number              | Zone        | Amount     | <u>Amount</u> | _Number              | Zone         | Amount     | <u>Amount</u> | Number               | Zone         | Amount     | Amount           |
| 406211001            | <u>2011</u> | 103.20     | 120.44        | 406221009            | <u>2011C</u> | 103.20     | 120.44        | 406241005            | <u>2011C</u> | 103.20     | 120.44           |
| 406211001            | 8           | 103.20     | 120.44        | 406221009            | 8            | 103.20     | 120.44        | 406241005            | 8            | 103.20     | 120.44           |
| 406211002            | 8           | 103.20     | 120.44        | 406221010            | 8            | 103.20     | 120.44        | 406241000            | 8            | 103.20     | 120.44           |
| 406211003            | 8           | 103.20     | 120.44        | 406221011            | 8            | 103.20     | 120.44        | 406241007            | 8            | 103.20     | 120.44           |
| 406211004            | 8           | 103.20     | 120.44        | 406221012            | 8            | 103.20     | 120.44        | 406241008            | 8            | 103.20     | 120.44           |
|                      |             |            |               |                      |              |            |               |                      |              |            |                  |
| 406211006            | 8           | 103.20     | 120.44        | 406221014            | 8            | 103.20     | 120.44        | 406241010            | 8            | 103.20     | 120.44           |
| 406211007            | 8           | 103.20     | 120.44        | 406221015            | 8            | 103.20     | 120.44        | 406241011            | 8            | 103.20     | 120.44           |
| 406211008            | 8           | 103.20     | 120.44        | 406221016            | 8            | 103.20     | 120.44        | 406241012            | 8            | 103.20     | 120.44           |
| 406211009            | 8           | 103.20     | 120.44        | 406221017            | 8            | 103.20     | 120.44        | 406241013            | 8            | 103.20     | 120.44           |
| 406211010            | 8           | 103.20     | 120.44        | 406221018            | 8            | 103.20     | 120.44        | 406241014            | 8            | 103.20     | 120.44           |
| 406211011            | 8           | 103.20     | 120.44        | 406221019            | 8            | 103.20     | 120.44        | 406241015            | 8            | 103.20     | 120.44           |
| 406211012            | 8           | 103.20     | 120.44        | 406221020            | 8            | 103.20     | 120.44        | 406241016            | 8            | 103.20     | 120.44           |
| 406212001            | 8           | 103.20     | 120.44        | 406221021            | 8            | 103.20     | 120.44        | 406241017            | 8            | 103.20     | 120.44           |
| 406212002            | 8           | 103.20     | 120.44        | 406221022            | 8            | 103.20     | 120.44        | 406241018            | 8            | 103.20     | 120.44           |
| 406212003            | 8           | 103.20     | 120.44        | 406221023            | 8            | 103.20     | 120.44        | 406241019            | 8            | 103.20     | 120.44           |
| 406212004            | 8           | 103.20     | 120.44        | 406221024            | 8            | 103.20     | 120.44        | 406241020            | 8            | 103.20     | 120.44           |
| 406212005            | 8           | 103.20     | 120.44        | 406221025            | 8            | 103.20     | 120.44        | 406241021            | 8            | 103.20     | 120.44           |
| 406212006            | 8           | 103.20     | 120.44        | 406221026            | 8            | 103.20     | 120.44        | 406241022            | 8            | 103.20     | 120.44           |
| 406212007            | 8           | 103.20     | 120.44        | 406221027            | 8            | 103.20     | 120.44        | 406241023            | 8            | 103.20     | 120.44           |
| 406212008            | 8           | 103.20     | 120.44        | 406221028            | 8            | 103.20     | 120.44        | 406242001            | 8            | 103.20     | 120.44           |
| 406212009            | 8           | 103.20     | 120.44        | 406221029            | 8            | 103.20     | 120.44        | 406242002            | 8            | 103.20     | 120.44           |
| 406212010            | 8           | 103.20     | 120.44        | 406221030            | 8            | 103.20     | 120.44        | 406242003            | 8            | 103.20     | 120.44           |
| 406212011            | 8           | 103.20     | 120.44        | 406221031            | 8            | 103.20     | 120.44        | 406242004            | 8            | 103.20     | 120.44           |
| 406212012            | 8           | 103.20     | 120.44        | 406221032            | 8            | 103.20     | 120.44        | 406242005            | 8            | 103.20     | 120.44           |
| 406212013            | 8           | 103.20     | 120.44        | 406221033            | 8            | 103.20     | 120.44        | 406242006            | 8            | 103.20     | 120.44           |
| 406212014            | 8           | 103.20     | 120.44        | 406221034            | 8            | 103.20     | 120.44        | 406242007            | 8            | 103.20     | 120.44           |
| 406212015            | 8           | 103.20     | 120.44        | 406221035            | 8            | 103.20     | 120.44        | 406242008            | 8            | 103.20     | 120.44           |
| 406212016            | 8           | 103.20     | 120.44        | 406221036            | 8            | 103.20     | 120.44        | 406242009            | 8            | 103.20     | 120.44           |
| 406212017            | 8           | 103.20     | 120.44        | 406221030            | 8            | 103.20     | 120.44        | 406242010            | 8            | 103.20     | 120.44           |
| 406212018            | 8           | 103.20     | 120.44        | 406222001            | 8            | 103.20     | 120.44        | 406242011            | 8            | 103.20     | 120.44           |
| 406212010            | 8           | 103.20     | 120.44        | 406222001            | 8            | 103.20     | 120.44        | 406242012            | 8            | 103.20     | 120.44           |
| 406212019            | 8           | 103.20     | 120.44        | 406222002            | 8            | 103.20     | 120.44        | 406242012            | 8            | 103.20     | 120.44           |
| 406212020            | 8           | 103.20     | 120.44        | 406222003            | 8            | 103.20     | 120.44        | 406243001            | 8            | 103.20     | 120.44           |
| 406212021            | 8           | 103.20     | 120.44        | 406222004            | 8            | 103.20     | 120.44        | 406243001            | 8            | 103.20     | 120.44           |
| 406212022            | 8           | 103.20     | 120.44        | 406222005            | 8            | 103.20     | 120.44        | 406243002            | 8            | 103.20     | 120.44           |
| 406212023            | 8           | 103.20     | 120.44        | 406222000            |              | 103.20     | 120.44        | 406243003            |              | 103.20     | 120.44           |
| 406212024            | 8           | 103.20     | 120.44        | 406222007            | 8            | 103.20     | 120.44        | 406243004            | 8            | 103.20     | 120.44           |
|                      |             |            |               |                      | 8            |            |               |                      | 8            |            |                  |
| 406213002            | 8           | 103.20     | 120.44        | 406222009            | 8            | 103.20     | 120.44        | 406243006            | 8            | 103.20     | 120.44<br>120.44 |
| 406213003            | 8           | 103.20     | 120.44        | 406222010            | 8            | 103.20     | 120.44        | 406243007            | 8            | 103.20     |                  |
| 406213004            | 8           | 103.20     | 120.44        | 406222011            | 8            | 103.20     | 120.44        | 406244001            | 8            | 103.20     | 120.44           |
| 406213005            | 8           | 103.20     | 120.44        | 406222012            | 8            | 103.20     | 120.44        | 406244002            | 8            | 103.20     | 120.44           |
| 406213006            | 8           | 103.20     | 120.44        | 406222013            | 8            | 103.20     | 120.44        | 406244003            | 8            | 103.20     | 120.44           |
| 406213007            | 8           | 103.20     | 120.44        | 406222014            | 8            | 103.20     | 120.44        | 406244004            | 8            | 103.20     | 120.44           |
| 406213008            | 8           | 103.20     | 120.44        | 406223001            | 8            | 103.20     | 120.44        | 406244005            | 8            | 103.20     | 120.44           |
| 406213009            | 8           | 103.20     | 120.44        | 406223002            | 8            | 103.20     | 120.44        | 406244006            | 8            | 103.20     | 120.44           |
| 406213010            | 8           | 103.20     | 120.44        | 406223003            | 8            | 103.20     | 120.44        | 406244007            | 8            | 103.20     | 120.44           |
| 406221001            | 8           | 103.20     | 120.44        | 406223004            | 8            | 103.20     | 120.44        | 406244008            | 8            | 103.20     | 120.44           |
| 406221002            | 8           | 103.20     | 120.44        | 406223005            | 8            | 103.20     | 120.44        | 406244009            | 8            | 103.20     | 120.44           |
| 406221003            | 8           | 103.20     | 120.44        | 406223006            | 8            | 103.20     | 120.44        | 406244010            | 8            | 103.20     | 120.44           |
| 406221004            | 8           | 103.20     | 120.44        | 406223007            | 8            | 103.20     | 120.44        | 406244011            | 8            | 103.20     | 120.44           |
| 406221005            | 8           | 103.20     | 120.44        | 406241001            | 8            | 103.20     | 120.44        | 406244012            | 8            | 103.20     | 120.44           |
| 406221006            | 8           | 103.20     | 120.44        | 406241002            | 8            | 103.20     | 120.44        | 406244013            | 8            | 103.20     | 120.44           |
| 406221007            | 8           | 103.20     | 120.44        | 406241003            | 8            | 103.20     | 120.44        | 406244014            | 8            | 103.20     | 120.44           |
| 406221008            | 8           | 103.20     | 120.44        | 406241004            | 8            | 103.20     | 120.44        | 406244015            | 8            | 103.20     | 120.44           |
|                      |             |            |               |                      |              |            |               |                      |              | 80         |                  |
|                      |             |            |               |                      | c c          |            |               |                      |              |            |                  |

| Assessor's           |        |            |                  |                      | . 1 12/11 | 2017-2010  |         | Assessor's           |      |            |         |
|----------------------|--------|------------|------------------|----------------------|-----------|------------|---------|----------------------|------|------------|---------|
| Assessor's<br>Parcel |        | Local Zone | Zone 10          | Assessor's<br>Parcel |           | Local Zone | Zone 10 | Assessor's<br>Parcel |      | Local Zone | Zone 10 |
| Number               | Zone   | Amount     | <u>Amount</u>    | Number               | Zone      | Amount     | Amount  | Number               | Zone | Amount     | Amount  |
| 406244016            | 8      | 103.20     | 120.44           | 406252025            | 8         | 103.20     | 120.44  | 406262008            | 8    | 103.20     | 120.44  |
| 406244017            | 8      | 103.20     | 120.44           | 406252026            | 8         | 103.20     | 120.44  | 406262009            | 8    | 103.20     | 120.44  |
| 406245001            | 8      | 103.20     | 120.44           | 406252027            | 8         | 103.20     | 120.44  | 406262010            | 8    | 103.20     | 120.44  |
| 406245002            | 8      | 103.20     | 120.44           | 406252028            | 8         | 103.20     | 120.44  | 406262011            | 8    | 103.20     | 120.44  |
| 406245003            | 8      | 103.20     | 120.44           | 406252029            | 8         | 103.20     | 120.44  | 406262012            | 8    | 103.20     | 120.44  |
| 406245004            | 8      | 103.20     | 120.44           | 406252030            | 8         | 103.20     | 120.44  | 406262013            | 8    | 103.20     | 120.44  |
| 406245005            | 8      | 103.20     | 120.44           | 406252031            | 8         | 103.20     | 120.44  | 406281001            | 8    | 103.20     | 120.44  |
| 406245006            | 8      | 103.20     | 120.44           | 406252032            | 8         | 103.20     | 120.44  | 406281002            | 8    | 103.20     | 120.44  |
| 406245007            | 8      | 103.20     | 120.44           | 406252033            | 8         | 103.20     | 120.44  | 406281003            | 8    | 103.20     | 120.44  |
| 406245008            | 8      | 103.20     | 120.44           | 406252034            | 8         | 103.20     | 120.44  | 406281004            | 8    | 103.20     | 120.44  |
| 406245009            | 8      | 103.20     | 120.44           | 406252035            | 8         | 103.20     | 120.44  | 406281005            | 8    | 103.20     | 120.44  |
| 406245010            | 8      | 103.20     | 120.44           | 406252036            | 8         | 103.20     | 120.44  | 406281006            | 8    | 103.20     | 120.44  |
| 406245011            | 8      | 103.20     | 120.44           | 406252037            | 8         | 103.20     | 120.44  | 406281008            | 8    | 103.20     | 120.44  |
| 406245011            | 8      | 103.20     | 120.44           | 406252037            | 8         | 103.20     | 120.44  | 406281008            | 8    | 103.20     | 120.44  |
| 406251001            | 8      | 103.20     | 120.44           | 406252038            | 8         | 103.20     | 120.44  | 406281009            | 8    | 103.20     | 120.44  |
| 406251001            | 8      | 103.20     | 120.44           | 406252039            | 8         | 103.20     | 120.44  | 406281010            | 8    | 103.20     | 120.44  |
| 406251002            | 8      | 103.20     | 120.44           | 406252040            | 8         | 103.20     | 120.44  | 406281011            | 8    | 103.20     | 120.44  |
| 406251003            | 8      | 103.20     | 120.44           | 406252041            | 8         | 103.20     | 120.44  | 406281012            | 8    | 2823.86    | 0.00    |
| 406251004            | 8      | 103.20     | 120.44           | 406252042            | 8         | 103.20     | 120.44  | 406281013            | 8    | 148.81     | 0.00    |
| 406251005            | 8<br>8 | 103.20     | 120.44           | 406252045            | 8         | 103.20     | 120.44  | 406281014            | 8    | 148.81     | 120.44  |
|                      |        | 103.20     | 120.44           |                      |           |            |         |                      |      |            | 120.44  |
| 406251007            | 8      |            | 120.44<br>120.44 | 406261003            | 8         | 103.20     | 120.44  | 406281016            | 8    | 103.20     |         |
| 406251008            | 8      | 103.20     |                  | 406261004            | 8         | 103.20     | 120.44  | 406281017            | 8    | 103.20     | 120.44  |
| 406251009            | 8      | 103.20     | 120.44           | 406261005            | 8         | 103.20     | 120.44  | 406281018            | 8    | 103.20     | 120.44  |
| 406251010            | 8      | 103.20     | 120.44           | 406261006            | 8         | 103.20     | 120.44  | 406281019            | 8    | 103.20     | 120.44  |
| 406251011            | 8      | 103.20     | 120.44           | 406261007            | 8         | 103.20     | 120.44  | 406281020            | 8    | 103.20     | 120.44  |
| 406251012            | 8      | 103.20     | 120.44           | 406261008            | 8         | 103.20     | 120.44  | 406281021            | 8    | 103.20     | 120.44  |
| 406251013            | 8      | 103.20     | 120.44           | 406261009            | 8         | 103.20     | 120.44  | 406281022            | 8    | 103.20     | 120.44  |
| 406251014            | 8      | 103.20     | 120.44           | 406261010            | 8         | 103.20     | 120.44  | 406281023            | 8    | 103.20     | 120.44  |
| 406251015            | 8      | 103.20     | 120.44           | 406261011            | 8         | 103.20     | 120.44  | 406281024            | 8    | 103.20     | 120.44  |
| 406251016            | 8      | 103.20     | 120.44           | 406261012            | 8         | 103.20     | 120.44  | 406281025            | 8    | 103.20     | 120.44  |
| 406252001            | 8      | 103.20     | 120.44           | 406261013            | 8         | 103.20     | 120.44  | 406282002            | 8    | 103.20     | 120.44  |
| 406252002            | 8      | 103.20     | 120.44           | 406261014            | 8         | 103.20     | 120.44  | 406282003            | 8    | 103.20     | 120.44  |
| 406252003            | 8      | 103.20     | 120.44           | 406261015            | 8         | 103.20     | 120.44  | 406282004            | 8    | 103.20     | 120.44  |
| 406252004            | 8      | 103.20     | 120.44           | 406261016            | 8         | 103.20     | 120.44  | 406282005            | 8    | 103.20     | 120.44  |
| 406252005            | 8      | 103.20     | 120.44           | 406261017            | 8         | 103.20     | 120.44  | 406282006            | 8    | 103.20     | 120.44  |
| 406252006            | 8      | 103.20     | 120.44           | 406261018            | 8         | 103.20     | 120.44  | 406282007            | 8    | 103.20     | 120.44  |
| 406252007            | 8      | 0.99       | 0.00             | 406261019            | 8         | 103.20     | 120.44  | 406282008            | 8    | 103.20     | 120.44  |
| 406252008            | 8      | 103.20     | 120.44           | 406261020            | 8         | 103.20     | 120.44  | 406282009            | 8    | 103.20     | 120.44  |
| 406252009            | 8      | 103.20     | 120.44           | 406261021            | 8         | 103.20     | 120.44  | 406282010            | 8    | 103.20     | 120.44  |
| 406252010            | 8      | 103.20     | 120.44           | 406261022            | 8         | 103.20     | 120.44  | 406282011            | 8    | 103.20     | 120.44  |
| 406252011            | 8      | 103.20     | 120.44           | 406261023            | 8         | 103.20     | 120.44  | 406282012            | 8    | 103.20     | 120.44  |
| 406252012            | 8      | 103.20     | 120.44           | 406261024            | 8         | 103.20     | 120.44  | 406282013            | 8    | 103.20     | 120.44  |
| 406252013            | 8      | 103.20     | 120.44           | 406261025            | 8         | 103.20     | 120.44  | 406291001            | 8    | 103.20     | 120.44  |
| 406252014            | 8      | 103.20     | 120.44           | 406261026            | 8         | 103.20     | 120.44  | 406291002            | 8    | 103.20     | 120.44  |
| 406252015            | 8      | 103.20     | 120.44           | 406261027            | 8         | 103.20     | 120.44  | 406291003            | 8    | 103.20     | 120.44  |
| 406252016            | 8      | 103.20     | 120.44           | 406261028            | 8         | 103.20     | 120.44  | 406291005            | 8    | 103.20     | 120.44  |
| 406252017            | 8      | 103.20     | 120.44           | 406261029            | 8         | 103.20     | 120.44  | 406291006            | 8    | 103.20     | 120.44  |
| 406252018            | 8      | 103.20     | 120.44           | 406262001            | 8         | 103.20     | 120.44  | 406291007            | 8    | 103.20     | 120.44  |
| 406252019            | 8      | 103.20     | 120.44           | 406262002            | 8         | 103.20     | 120.44  | 406291008            | 8    | 103.20     | 120.44  |
| 406252020            | 8      | 103.20     | 120.44           | 406262003            | 8         | 103.20     | 120.44  | 406291009            | 8    | 103.20     | 120.44  |
| 406252021            | 8      | 103.20     | 120.44           | 406262004            | 8         | 103.20     | 120.44  | 406291010            | 8    | 103.20     | 120.44  |
| 406252022            | 8      | 103.20     | 120.44           | 406262005            | 8         | 103.20     | 120.44  | 406291011            | 8    | 103.20     | 120.44  |
| 406252023            | 8      | 103.20     | 120.44           | 406262006            | 8         | 103.20     | 120.44  | 406291012            | 8    | 103.20     | 120.44  |
| 406252024            | 8      | 103.20     | 120.44           | 406262007            | 8         | 103.20     | 120.44  | 406291013            | 8    | 103.20     | 120.44  |
|                      |        |            |                  |                      |           |            |         |                      |      | 81         |         |
|                      |        |            |                  |                      |           |            |         |                      |      | 01         |         |

| Assessor's             |      |            |                  | Assessor's |      | 2017 2010  |                  | Assessor's             |      |            |                  |
|------------------------|------|------------|------------------|------------|------|------------|------------------|------------------------|------|------------|------------------|
| Parcel                 |      | Local Zone | Zone 10          | Parcel     |      | Local Zone | Zone 10          | Parcel                 |      | Local Zone | Zone 10          |
| Number                 | Zone | Amount     | Amount           | Number     | Zone | Amount     | Amount           | Number                 | Zone | Amount     | Amount           |
| 406291014              | 8    | 103.20     | 120.44           | 406301011  | 8    | 103.20     | 120.44           | 406310013              | 8    | 103.20     | 120.44           |
| 406291015              | 8    | 103.20     | 120.44           | 406301012  | 8    | 103.20     | 120.44           | 406310014              | 8    | 103.20     | 120.44           |
| 406291016              | 8    | 103.20     | 120.44           | 406301013  | 8    | 103.20     | 120.44           | 406310015              | 8    | 103.20     | 120.44           |
| 406291017              | 8    | 103.20     | 120.44           | 406301014  | 8    | 103.20     | 120.44           | 406310016              | 8    | 103.20     | 120.44           |
| 406291018              | 8    | 103.20     | 120.44           | 406301015  | 8    | 103.20     | 120.44           | 406310017              | 8    | 103.20     | 120.44           |
| 406291019              | 8    | 103.20     | 120.44           | 406301016  | 8    | 103.20     | 120.44           | 406310018              | 8    | 103.20     | 120.44           |
| 406291020              | 8    | 103.20     | 120.44           | 406301017  | 8    | 103.20     | 120.44           | 406310019              | 8    | 103.20     | 120.44           |
| 406291022              | 8    | 103.20     | 120.44           | 406301018  | 8    | 103.20     | 120.44           | 406310020              | 8    | 103.20     | 120.44           |
| 406291023              | 8    | 103.20     | 120.44           | 406301019  | 8    | 103.20     | 120.44           | 406310021              | 8    | 103.20     | 120.44           |
| 406291024              | 8    | 103.20     | 120.44           | 406301020  | 8    | 103.20     | 120.44           | 406310022              | 8    | 103.20     | 120.44           |
| 406291025              | 8    | 103.20     | 120.44           | 406301021  | 8    | 103.20     | 120.44           | 406310023              | 8    | 103.20     | 120.44           |
| 406291026              | 8    | 103.20     | 120.44           | 406301022  | 8    | 103.20     | 120.44           | 406310024              | 8    | 103.20     | 120.44           |
| 406291027              | 8    | 103.20     | 120.44           | 406301023  | 8    | 103.20     | 120.44           | 406310025              | 8    | 103.20     | 120.44           |
| 406291028              | 8    | 103.20     | 120.44           | 406301024  | 8    | 103.20     | 120.44           | 406310026              | 8    | 103.20     | 120.44           |
| 406291029              | 8    | 103.20     | 120.44           | 406301025  | 8    | 103.20     | 120.44           | 406310027              | 8    | 103.20     | 120.44           |
| 406291030              | 8    | 103.20     | 120.44           | 406301026  | 8    | 103.20     | 120.44           | 406310028              | 8    | 103.20     | 120.44           |
| 406291031              | 8    | 103.20     | 120.44           | 406301027  | 8    | 103.20     | 120.44           | 406310029              | 8    | 103.20     | 120.44           |
| 406291032              | 8    | 103.20     | 120.44           | 406301028  | 8    | 103.20     | 120.44           | 406310030              | 8    | 103.20     | 120.44           |
| 406291033              | 8    | 103.20     | 120.44           | 406301029  | 8    | 103.20     | 120.44           | 406310031              | 8    | 103.20     | 120.44           |
| 406291034              | 8    | 103.20     | 120.44           | 406301030  | 8    | 103.20     | 120.44           | 406310032              | 8    | 103.20     | 120.44           |
| 406291035              | 8    | 103.20     | 120.44           | 406301031  | 8    | 103.20     | 120.44           | 406310033              | 8    | 103.20     | 120.44           |
| 406291036              | 8    | 103.20     | 120.44           | 406301032  | 8    | 103.20     | 120.44           | 406310034              | 8    | 103.20     | 120.44           |
| 406292001              | 8    | 103.20     | 120.44           | 406301032  | 8    | 103.20     | 120.44           | 406310035              | 8    | 103.20     | 120.44           |
| 406292002              | 8    | 103.20     | 120.44           | 406301034  | 8    | 103.20     | 120.44           | 406310036              | 8    | 103.20     | 120.44           |
| 406292002              | 8    | 103.20     | 120.44           | 406302001  | 8    | 103.20     | 120.44           | 406310030              | 8    | 103.20     | 120.44           |
| 406292003              | 8    | 103.20     | 120.44           | 406302001  | 8    | 103.20     | 120.44           | 406310037              | 8    | 103.20     | 120.44           |
| 406292004              | 8    | 103.20     | 120.44           | 406302002  | 8    | 103.20     | 120.44           | 406310039              | 8    | 103.20     | 120.44           |
| 406292005              | 8    | 103.20     | 120.44           | 406302003  | 8    | 103.20     | 120.44           | 406310039              | 8    | 103.20     | 120.44           |
| 406292000              | 8    | 103.20     | 120.44           | 406302004  | 8    | 103.20     | 120.44           | 406310040              | 8    | 103.20     | 120.44           |
| 406292007<br>406292008 | 8    | 103.20     | 120.44           | 406302005  | 8    | 103.20     | 120.44<br>120.44 | 406310041              | 8    | 103.20     | 120.44           |
|                        |      |            | 120.44           |            |      |            |                  |                        |      |            | 120.44           |
| 406292009              | 8    | 103.20     | 120.44<br>120.44 | 406302007  | 8    | 103.20     | 120.44           | 406310043<br>406310044 | 8    | 103.20     | 120.44<br>120.44 |
| 406292010              | 8    | 103.20     |                  | 406302008  | 8    | 103.20     | 120.44           |                        | 8    | 103.20     |                  |
| 406292011              | 8    | 103.20     | 120.44           | 406302012  | 8    | 103.20     | 120.44           | 406310045              | 8    | 103.20     | 120.44           |
| 406292012              | 8    | 103.20     | 120.44           | 406302015  | 8    | 103.20     | 120.44           | 406310046              | 8    | 103.20     | 120.44           |
| 406292013              | 8    | 103.20     | 120.44           | 406302016  | 8    | 103.20     | 120.44           | 406310047              | 8    | 103.20     | 120.44           |
| 406293001              | 8    | 103.20     | 120.44           | 406302017  | 8    | 103.20     | 120.44           | 406310048              | 8    | 103.20     | 120.44           |
| 406293002              | 8    | 103.20     | 120.44           | 406303001  | 8    | 103.20     | 120.44           | 406310049              | 8    | 103.20     | 120.44           |
| 406293003              | 8    | 103.20     | 120.44           | 406303002  | 8    | 103.20     | 120.44           | 406310050              | 8    | 103.20     | 120.44           |
| 406293004              | 8    | 103.20     | 120.44           | 406303003  | 8    | 103.20     | 120.44           | 406310051              | 8    | 103.20     | 120.44           |
| 406293005              | 8    | 103.20     | 120.44           | 406303004  | 8    | 103.20     | 120.44           | 406310052              | 8    | 103.20     | 120.44           |
| 406293006              | 8    | 103.20     | 120.44           | 406303005  | 8    | 103.20     | 120.44           | 406310053              | 8    | 103.20     | 120.44           |
| 406293007              | 8    | 103.20     | 120.44           | 406303006  | 8    | 103.20     | 120.44           | 406310054              | 8    | 103.20     | 120.44           |
| 406293008              | 8    | 103.20     | 120.44           | 406310001  | 8    | 103.20     | 120.44           | 406310055              | 8    | 103.20     | 120.44           |
| 406293009              | 8    | 103.20     | 120.44           | 406310002  | 8    | 103.20     | 120.44           | 406310056              | 8    | 103.20     | 120.44           |
| 406301001              | 8    | 103.20     | 120.44           | 406310003  | 8    | 103.20     | 120.44           | 406310057              | 8    | 103.20     | 120.44           |
| 406301002              | 8    | 103.20     | 120.44           | 406310004  | 8    | 103.20     | 120.44           | 406310058              | 8    | 103.20     | 120.44           |
| 406301003              | 8    | 103.20     | 120.44           | 406310005  | 8    | 103.20     | 120.44           | 406310059              | 8    | 103.20     | 120.44           |
| 406301004              | 8    | 103.20     | 120.44           | 406310006  | 8    | 103.20     | 120.44           | 406310060              | 8    | 103.20     | 120.44           |
| 406301005              | 8    | 103.20     | 120.44           | 406310007  | 8    | 103.20     | 120.44           | 406310061              | 8    | 103.20     | 120.44           |
| 406301006              | 8    | 103.20     | 120.44           | 406310008  | 8    | 103.20     | 120.44           | 406331001              | 8    | 103.20     | 120.44           |
| 406301007              | 8    | 103.20     | 120.44           | 406310009  | 8    | 103.20     | 120.44           | 406331002              | 8    | 103.20     | 120.44           |
| 406301008              | 8    | 103.20     | 120.44           | 406310010  | 8    | 103.20     | 120.44           | 406331003              | 8    | 103.20     | 120.44           |
| 406301009              | 8    | 103.20     | 120.44           | 406310011  | 8    | 103.20     | 120.44           | 406331004              | 8    | 103.20     | 120.44           |
| 406301010              | 8    | 103.20     | 120.44           | 406310012  | 8    | 103.20     | 120.44           | 406331005              | 8    | 103.20     | 120.44           |
|                        |      |            |                  |            |      |            |                  |                        |      | 82         |                  |
|                        |      |            |                  |            |      |            |                  |                        |      | <u> </u>   |                  |

| <b>A</b>               |                   |                      |                          |                         | 2 1 12/10         | 2017-2018            |                          | <b>A</b>         |             |                      |                          |
|------------------------|-------------------|----------------------|--------------------------|-------------------------|-------------------|----------------------|--------------------------|------------------|-------------|----------------------|--------------------------|
| Assessor's             |                   | Local Zono           | <b>Z</b> ono 10          | Assessor's              |                   | Local Zono           | <b>Z</b> ono 10          | Assessor's       |             | Local Zono           | <b>Z</b> ono 10          |
| Parcel<br>_Number      | Zone              | Local Zone<br>Amount | Zone 10<br><u>Amount</u> | Parcel<br><u>Number</u> | Zone              | Local Zone<br>Amount | Zone 10<br><u>Amount</u> | Parcel<br>Number | Zone        | Local Zone<br>Amount | Zone 10<br><u>Amount</u> |
| 406331006              | <u>2011e</u><br>8 | 103.20               | <u>Amount</u><br>120.44  | 406341030               | <u>2011e</u><br>8 | 103.20               | <u>Amount</u>            | 406351025        | <u>201e</u> | 103.20               | 120.44                   |
| 406331000              | 8                 | 103.20               | 120.44                   | 406341030               | 8                 | 103.20               | 120.44                   | 406351025        | 8           | 103.20               | 120.44                   |
| 406331007              | 8                 | 103.20               | 120.44                   | 406341031               | 8                 | 103.20               | 120.44                   | 406351020        | 8           | 103.20               | 120.44                   |
| 406331008              | 8                 | 103.20               | 120.44                   | 406342001               | 8                 | 103.20               | 120.44                   | 406351027        | 8           | 103.20               | 120.44                   |
| 406331009              | 8                 | 103.20               | 120.44                   | 406342001               | 8                 | 103.20               | 120.44                   | 406351028        | 8           | 103.20               | 120.44                   |
| 406331010              | 8<br>8            | 103.20               | 120.44                   | 406342002 406342003     | 8<br>8            | 103.20               | 120.44                   | 406351029        | 8           | 103.20               | 120.44<br>120.44         |
| 406331011<br>406331012 | 8<br>8            |                      | 120.44<br>120.44         |                         |                   |                      | 120.44<br>120.44         |                  |             |                      | 120.44<br>120.44         |
|                        |                   | 103.20               |                          | 406342004               | 8                 | 103.20               |                          | 406352002        | 8           | 103.20               |                          |
| 406331013              | 8                 | 103.20               | 120.44                   | 406342005               | 8                 | 103.20               | 120.44                   | 406352003        | 8           | 103.20               | 120.44                   |
| 406331015              | 8                 | 103.20               | 120.44                   | 406342006               | 8                 | 103.20               | 120.44                   | 406352004        | 8           | 103.20               | 120.44                   |
| 406331016              | 8                 | 103.20               | 120.44                   | 406342007               | 8                 | 103.20               | 120.44                   | 406352005        | 8           | 103.20               | 120.44                   |
| 406331017              | 8                 | 103.20               | 120.44                   | 406342008               | 8                 | 103.20               | 120.44                   | 406352006        | 8           | 103.20               | 120.44                   |
| 406331018              | 8                 | 103.20               | 120.44                   | 406342009               | 8                 | 103.20               | 120.44                   | 406352008        | 8           | 103.20               | 120.44                   |
| 406331019              | 8                 | 103.20               | 120.44                   | 406342010               | 8                 | 103.20               | 120.44                   | 406352009        | 8           | 103.20               | 120.44                   |
| 406331020              | 8                 | 103.20               | 120.44                   | 406342011               | 8                 | 103.20               | 120.44                   | 406352010        | 8           | 103.20               | 120.44                   |
| 406331021              | 8                 | 103.20               | 120.44                   | 406342012               | 8                 | 103.20               | 120.44                   | 406352011        | 8           | 103.20               | 120.44                   |
| 406332001              | 8                 | 103.20               | 120.44                   | 406342013               | 8                 | 103.20               | 120.44                   | 406352012        | 8           | 103.20               | 120.44                   |
| 406332002              | 8                 | 103.20               | 120.44                   | 406342014               | 8                 | 103.20               | 120.44                   | 406353001        | 8           | 103.20               | 120.44                   |
| 406332003              | 8                 | 103.20               | 120.44                   | 406342015               | 8                 | 103.20               | 120.44                   | 406353002        | 8           | 103.20               | 120.44                   |
| 406332005              | 8                 | 103.20               | 120.44                   | 406342016               | 8                 | 103.20               | 120.44                   | 406353003        | 8           | 103.20               | 120.44                   |
| 406332006              | 8                 | 103.20               | 120.44                   | 406342017               | 8                 | 103.20               | 120.44                   | 406353004        | 8           | 103.20               | 120.44                   |
| 406332007              | 8                 | 103.20               | 120.44                   | 406342018               | 8                 | 103.20               | 120.44                   | 406353005        | 8           | 103.20               | 120.44                   |
| 406332008              | 8                 | 103.20               | 120.44                   | 406342019               | 8                 | 103.20               | 120.44                   | 406353005        | 8           | 103.20               | 120.44                   |
| 406332008              | 8                 | 103.20               | 120.44                   | 406342019               | 8                 | 103.20               | 120.44                   | 406353000        | 8           | 103.20               | 120.44                   |
| 406332009              | 8                 | 103.20               | 120.44                   | 406342020               | 8                 | 103.20               | 120.44                   | 406353007        | 8           | 103.20               | 120.44                   |
| 406332010              | 8<br>8            | 103.20               | 120.44                   | 406342021<br>406342022  | 8<br>8            | 103.20               | 120.44                   | 406353008        | 8           | 103.20               | 120.44                   |
|                        |                   |                      |                          |                         |                   |                      |                          |                  |             |                      |                          |
| 406332012              | 8                 | 103.20               | 120.44                   | 406342023               | 8                 | 103.20               | 120.44                   | 406353010        | 8           | 103.20               | 120.44                   |
| 406341002              | 8                 | 103.20               | 120.44                   | 406343001               | 8                 | 103.20               | 120.44                   | 406353011        | 8           | 103.20               | 120.44                   |
| 406341003              | 8                 | 103.20               | 120.44                   | 406343002               | 8                 | 103.20               | 120.44                   | 406353012        | 8           | 103.20               | 120.44                   |
| 406341004              | 8                 | 103.20               | 120.44                   | 406343003               | 8                 | 103.20               | 120.44                   | 406353013        | 8           | 103.20               | 120.44                   |
| 406341005              | 8                 | 103.20               | 120.44                   | 406343004               | 8                 | 103.20               | 120.44                   | 406353014        | 8           | 103.20               | 120.44                   |
| 406341006              | 8                 | 103.20               | 120.44                   | 406351001               | 8                 | 103.20               | 120.44                   | 406353015        | 8           | 103.20               | 120.44                   |
| 406341007              | 8                 | 103.20               | 120.44                   | 406351002               | 8                 | 103.20               | 120.44                   | 406353016        | 8           | 103.20               | 120.44                   |
| 406341008              | 8                 | 103.20               | 120.44                   | 406351003               | 8                 | 103.20               | 120.44                   | 406353017        | 8           | 103.20               | 120.44                   |
| 406341009              | 8                 | 103.20               | 120.44                   | 406351004               | 8                 | 103.20               | 120.44                   | 406353018        | 8           | 103.20               | 120.44                   |
| 406341010              | 8                 | 103.20               | 120.44                   | 406351005               | 8                 | 103.20               | 120.44                   | 406353019        | 8           | 103.20               | 120.44                   |
| 406341011              | 8                 | 79.47                | 0.00                     | 406351006               | 8                 | 103.20               | 120.44                   | 406353020        | 8           | 103.20               | 120.44                   |
| 406341012              | 8                 | 103.20               | 120.44                   | 406351007               | 8                 | 103.20               | 120.44                   | 406353021        | 8           | 103.20               | 120.44                   |
| 406341013              | 8                 | 103.20               | 120.44                   | 406351008               | 8                 | 103.20               | 120.44                   | 406361001        | 8           | 103.20               | 120.44                   |
| 406341014              | 8                 | 103.20               | 120.44                   | 406351009               | 8                 | 103.20               | 120.44                   | 406361002        | 8           | 103.20               | 120.44                   |
| 406341015              | 8                 | 103.20               | 120.44                   | 406351010               | 8                 | 103.20               | 120.44                   | 406361003        | 8           | 103.20               | 120.44                   |
| 406341016              | 8                 | 103.20               | 120.44                   | 406351011               | 8                 | 103.20               | 120.44                   | 406361004        | 8           | 103.20               | 120.44                   |
| 406341017              | 8                 | 103.20               | 120.44                   | 406351011               | 8                 | 103.20               | 120.44                   | 406361004        | 8           | 103.20               | 120.44                   |
| 406341017              | 8                 | 103.20               | 120.44                   | 406351012               | 8                 | 103.20               | 120.44                   | 406361005        | 8           | 103.20               | 120.44                   |
| 406341018              | 8                 | 103.20               | 120.44                   | 406351013               | 8                 | 103.20               | 120.44                   | 406361007        | 8           | 103.20               | 120.44                   |
| 406341019              | 8                 | 103.20               | 120.44                   | 406351014               | 8                 | 103.20               | 120.44                   | 406361008        | 8           | 103.20               | 120.44                   |
| 406341020 406341021    | 8<br>8            | 103.20               | 120.44<br>120.44         | 406351015               | 8<br>8            | 103.20               | 120.44<br>120.44         | 406361009        | 8<br>8      | 103.20               | 120.44                   |
|                        |                   |                      |                          |                         |                   |                      |                          |                  |             |                      | 120.44                   |
| 406341022              | 8                 | 103.20               | 120.44                   | 406351017               | 8                 | 103.20               | 120.44                   | 406361011        | 8           | 103.20               |                          |
| 406341023              | 8                 | 103.20               | 120.44                   | 406351018               | 8                 | 103.20               | 120.44                   | 406361012        | 8           | 103.20               | 120.44                   |
| 406341024              | 8                 | 103.20               | 120.44                   | 406351019               | 8                 | 103.20               | 120.44                   | 406361013        | 8           | 103.20               | 120.44                   |
| 406341025              | 8                 | 103.20               | 120.44                   | 406351020               | 8                 | 103.20               | 120.44                   | 406361014        | 8           | 103.20               | 120.44                   |
| 406341026              | 8                 | 103.20               | 120.44                   | 406351021               | 8                 | 103.20               | 120.44                   | 406361015        | 8           | 103.20               | 120.44                   |
| 406341027              | 8                 | 103.20               | 120.44                   | 406351022               | 8                 | 103.20               | 120.44                   | 406361016        | 8           | 103.20               | 120.44                   |
| 406341028              | 8                 | 103.20               | 120.44                   | 406351023               | 8                 | 103.20               | 120.44                   | 406361017        | 8           | 103.20               | 120.44                   |
| 406341029              | 8                 | 103.20               | 120.44                   | 406351024               | 8                 | 103.20               | 120.44                   | 406361018        | 8           | 103.20               | 120.44                   |
|                        |                   |                      |                          |                         |                   |                      |                          |                  |             | 83                   |                          |
|                        |                   |                      |                          |                         |                   |                      |                          |                  |             | 00                   |                          |

| Assessor's           |        |            |               |                      | / 1 L/ IIC | 2017-2010  |         | Assessor's           |        |            |                  |
|----------------------|--------|------------|---------------|----------------------|------------|------------|---------|----------------------|--------|------------|------------------|
| Assessor's<br>Parcel |        | Local Zone | Zone 10       | Assessor's<br>Parcel |            | Local Zone | Zone 10 | Assessor's<br>Parcel |        | Local Zone | Zone 10          |
| Number               | Zone   | Amount     | <u>Amount</u> | Number               | Zone       | Amount     | Amount  | Number               | Zone   |            | Amount           |
| 406361019            | 8      | 103.20     | 120.44        | 406362048            | 8          | 103.20     | 120.44  | 406382012            | 8      | 103.20     | 120.44           |
| 406361020            | 8      | 103.20     | 120.44        | 406362049            | 8          | 103.20     | 120.44  | 406382013            | 8      | 103.20     | 120.44           |
| 406361021            | 8      | 103.20     | 120.44        | 406362050            | 8          | 103.20     | 120.44  | 406382014            | 8      | 103.20     | 120.44           |
| 406361022            | 8      | 103.20     | 120.44        | 406362051            | 8          | 103.20     | 120.44  | 406382015            | 8      | 103.20     | 120.44           |
| 406361023            | 8      | 103.20     | 120.44        | 406371001            | 8          | 103.20     | 120.44  | 406382016            | 8      | 103.20     | 120.44           |
| 406361024            | 8      | 103.20     | 120.44        | 406371002            | 8          | 103.20     | 120.44  | 406382017            | 8      | 103.20     | 120.44           |
| 406361025            | 8      | 103.20     | 120.44        | 406371003            | 8          | 103.20     | 120.44  | 406382018            | 8      | 103.20     | 120.44           |
| 406362001            | 8      | 103.20     | 120.44        | 406371004            | 8          | 103.20     | 120.44  | 406382019            | 8      | 103.20     | 120.44           |
| 406362002            | 8      | 103.20     | 120.44        | 406371005            | 8          | 103.20     | 120.44  | 406382020            | 8      | 103.20     | 120.44           |
| 406362003            | 8      | 103.20     | 120.44        | 406371006            | 8          | 103.20     | 120.44  | 406382021            | 8      | 103.20     | 120.44           |
| 406362004            | 8      | 103.20     | 120.44        | 406371007            | 8          | 103.20     | 120.44  | 406382022            | 8      | 103.20     | 120.44           |
| 406362005            | 8      | 103.20     | 120.44        | 406371008            | 8          | 103.20     | 120.44  | 406382023            | 8      | 103.20     | 120.44           |
| 406362006            | 8      | 103.20     | 120.44        | 406371009            | 8          | 103.20     | 120.44  | 406382024            | 8      | 103.20     | 120.44           |
| 406362007            | 8      | 103.20     | 120.44        | 406371010            | 8          | 103.20     | 120.44  | 406382025            | 8      | 103.20     | 120.44           |
| 406362008            | 8      | 103.20     | 120.44        | 406371011            | 8          | 103.20     | 120.44  | 406382026            | 8      | 103.20     | 120.44           |
| 406362009            | 8      | 103.20     | 120.44        | 406371012            | 8          | 103.20     | 120.44  | 406382027            | 8      | 103.20     | 120.44           |
| 406362010            | 8      | 103.20     | 120.44        | 406371013            | 8          | 103.20     | 120.44  | 406382028            | 8      | 103.20     | 120.44           |
| 406362011            | 8      | 103.20     | 120.44        | 406371014            | 8          | 103.20     | 120.44  | 406382029            | 8      | 103.20     | 120.44           |
| 406362012            | 8      | 103.20     | 120.44        | 406371015            | 8          | 103.20     | 120.44  | 406382030            | 8      | 103.20     | 120.44           |
| 406362013            | 8      | 103.20     | 120.44        | 406371016            | 8          | 103.20     | 120.44  | 406382031            | 8      | 103.20     | 120.44           |
| 406362014            | 8      | 103.20     | 120.44        | 406371017            | 8          | 103.20     | 120.44  | 406382032            | 8      | 103.20     | 120.44           |
| 406362015            | 8      | 103.20     | 120.44        | 406372002            | 8          | 103.20     | 120.44  | 406382033            | 8      | 103.20     | 120.44           |
| 406362016            | 8      | 103.20     | 120.44        | 406372003            | 8          | 103.20     | 120.44  | 406382034            | 8      | 103.20     | 120.44           |
| 406362017            | 8      | 103.20     | 120.44        | 406372004            | 8          | 103.20     | 120.44  | 406382035            | 8      | 103.20     | 120.44           |
| 406362018            | 8      | 103.20     | 120.44        | 406372005            | 8          | 103.20     | 120.44  | 406382036            | 8      | 103.20     | 120.44           |
| 406362019            | 8      | 103.20     | 120.44        | 406372006            | 8          | 103.20     | 120.44  | 406382037            | 8      | 103.20     | 120.44           |
| 406362020            | 8      | 103.20     | 120.44        | 406372007            | 8          | 103.20     | 120.44  | 406382038            | 8      | 103.20     | 120.44           |
| 406362021            | 8      | 103.20     | 120.44        | 406372008            | 8          | 103.20     | 120.44  | 406382039            | 8      | 103.20     | 120.44           |
| 406362022            | 8      | 103.20     | 120.44        | 406373001            | 8          | 103.20     | 120.44  | 406382040            | 8      | 103.20     | 120.44           |
| 406362023            | 8      | 103.20     | 120.44        | 406373002            | 8          | 103.20     | 120.44  | 406382041            | 8      | 103.20     | 120.44           |
| 406362024            | 8      | 103.20     | 120.44        | 406373003            | 8          | 103.20     | 120.44  | 406382042            | 8      | 103.20     | 120.44           |
| 406362025            | 8      | 103.20     | 120.44        | 406373004            | 8          | 103.20     | 120.44  | 406382043            | 8      | 103.20     | 120.44           |
| 406362026            | 8      | 103.20     | 120.44        | 406373005            | 8          | 103.20     | 120.44  | 406382044            | 8      | 103.20     | 120.44           |
| 406362027            | 8      | 103.20     | 120.44        | 406373006            | 8          | 103.20     | 120.44  | 406382045            | 8      | 103.20     | 120.44           |
| 406362028            | 8      | 103.20     | 120.44        | 406373007            | 8          | 103.20     | 120.44  | 406382046            | 8      | 103.20     | 120.44           |
| 406362029            | 8      | 103.20     | 120.44        | 406373008            | 8          | 103.20     | 120.44  | 406383001            | 8      | 103.20     | 120.44           |
| 406362030            | 8      | 103.20     | 120.44        | 406373009            | 8          | 103.20     | 120.44  | 406383002            | 8      | 103.20     | 120.44           |
| 406362031            | 8      | 103.20     | 120.44        | 406373010            | 8          | 103.20     | 120.44  | 406383003            | 8      | 103.20     | 120.44           |
| 406362032            | 8      | 103.20     | 120.44        | 406373011            | 8          | 103.20     | 120.44  | 406383004            | 8      | 103.20     | 120.44           |
| 406362033            | 8      | 103.20     | 120.44        | 406373012            | 8          | 103.20     | 120.44  | 406383005            | 8      | 103.20     | 120.44           |
| 406362034            | 8      | 103.20     | 120.44        | 406381001            | 8          | 103.20     | 120.44  | 406383006            | 8      | 103.20     | 120.44           |
| 406362035            | 8      | 103.20     | 120.44        | 406381002            | 8          | 103.20     | 120.44  | 406383007            | 8      | 103.20     | 120.44           |
| 406362036            | 8      | 103.20     | 120.44        | 406381003            | 8          | 103.20     | 120.44  | 406383008            | 8      | 103.20     | 120.44           |
| 406362037            | 8      | 103.20     | 120.44        | 406381004            | 8          | 103.20     | 120.44  | 406383009            | 8      | 103.20     | 120.44           |
| 406362038            | 8      | 103.20     | 120.44        | 406382002            | 8          | 103.20     | 120.44  | 406383010            | 8      | 103.20     | 120.44           |
| 406362039            | 8      | 103.20     | 120.44        | 406382002            | 8          | 103.20     | 120.44  | 406383011            | 8      | 103.20     | 120.44           |
| 406362040            | 8      | 103.20     | 120.44        | 406382004            | 8          | 103.20     | 120.44  | 406383012            | 8      | 103.20     | 120.44           |
| 406362040            | 8      | 103.20     | 120.44        | 406382004            | 8          | 103.20     | 120.44  | 406391001            | 8      | 103.20     | 120.44           |
| 406362041            | 8      | 103.20     | 120.44        | 406382005            | 8          | 103.20     | 120.44  | 406391001            | 8      | 103.20     | 120.44           |
| 406362042            | 8      | 103.20     | 120.44        | 406382000            | 8          | 103.20     | 120.44  | 406391002            | 8      | 103.20     | 120.44           |
| 406362043            | 8<br>8 | 103.20     | 120.44        | 406382007            | 8<br>8     | 103.20     | 120.44  | 406391003            | 8<br>8 | 103.20     | 120.44           |
| 406362044            | 8      | 103.20     | 120.44        | 406382008            |            | 103.20     | 120.44  | 406391004            |        | 103.20     | 120.44           |
|                      |        |            |               |                      | 8          |            |         |                      | 8      |            | 120.44<br>120.44 |
| 406362046            | 8      | 103.20     | 120.44        | 406382010            | 8          | 103.20     | 120.44  | 406391006            | 8      | 103.20     |                  |
| 406362047            | 8      | 103.20     | 120.44        | 406382011            | 8          | 103.20     | 120.44  | 406391007            | 8      | 103.20     | 120.44           |
|                      |        |            |               |                      |            |            |         |                      |        | 84         |                  |
|                      |        |            |               |                      |            |            |         |                      |        |            |                  |

| Assessor's |        |            |         | Assessor's |        |            |         | Assessor's |      |            |         |
|------------|--------|------------|---------|------------|--------|------------|---------|------------|------|------------|---------|
| Parcel     |        | Local Zone | Zone 10 | Parcel     |        | Local Zone | Zone 10 | Parcel     |      | Local Zone | Zone 10 |
| Number     | Zone   | Amount     | Amount  | Number     | Zone   | Amount     | Amount  | Number     | Zone | Amount     | Amount  |
| 406391008  | 8      | 103.20     | 120.44  | 406392029  | 8      | 103.20     | 120.44  | 406412031  | 8    | 103.20     | 120.44  |
| 406391009  | 8      | 103.20     | 120.44  | 406392030  | 8      | 103.20     | 120.44  | 406412032  | 8    | 103.20     | 120.44  |
| 406391010  | 8      | 103.20     | 120.44  | 406392031  | 8      | 103.20     | 120.44  | 406412033  | 8    | 103.20     | 120.44  |
| 406391011  | 8      | 103.20     | 120.44  | 406392032  | 8      | 103.20     | 120.44  | 406412034  | 8    | 103.20     | 120.44  |
| 406391012  | 8      | 103.20     | 120.44  | 406392033  | 8      | 103.20     | 120.44  | 406412035  | 8    | 103.20     | 120.44  |
| 406391013  | 8      | 103.20     | 120.44  | 406400001  | 8      | 20047.81   | 0.00    | 406412036  | 8    | 103.20     | 120.44  |
| 406391014  | 8      | 103.20     | 120.44  | 406411001  | 8      | 103.20     | 120.44  | 406412037  | 8    | 103.20     | 120.44  |
| 406391015  | 8      | 103.20     | 120.44  | 406411002  | 8      | 103.20     | 120.44  | 406412038  | 8    | 103.20     | 120.44  |
| 406391016  | 8      | 103.20     | 120.44  | 406411003  | 8      | 103.20     | 120.44  | 406420002  | 8    | 103.20     | 120.44  |
| 406391017  | 8      | 103.20     | 120.44  | 406411004  | 8      | 103.20     | 120.44  | 406420003  | 8    | 103.20     | 120.44  |
| 406391018  | 8      | 103.20     | 120.44  | 406411005  | 8      | 103.20     | 120.44  | 406420004  | 8    | 103.20     | 120.44  |
| 406391019  | 8      | 103.20     | 120.44  | 406411006  | 8      | 103.20     | 120.44  | 406420005  | 8    | 103.20     | 120.44  |
| 406391020  | 8      | 103.20     | 120.44  | 406411007  | 8      | 103.20     | 120.44  | 406420006  | 8    | 103.20     | 120.44  |
| 406391021  | 8      | 103.20     | 120.44  | 406411008  | 8      | 103.20     | 120.44  | 406420007  | 8    | 103.20     | 120.44  |
| 406391022  | 8      | 103.20     | 120.44  | 406411009  | 8      | 103.20     | 120.44  | 406420008  | 8    | 103.20     | 120.44  |
| 406391023  | 8      | 103.20     | 120.44  | 406411010  | 8      | 103.20     | 120.44  | 406420009  | 8    | 103.20     | 120.44  |
| 406391024  | 8      | 103.20     | 120.44  | 406411011  | 8      | 103.20     | 120.44  | 406420010  | 8    | 103.20     | 120.44  |
| 406391025  | 8      | 103.20     | 120.44  | 406411012  | 8      | 103.20     | 120.44  | 406420011  | 8    | 103.20     | 120.44  |
| 406391026  | 8      | 103.20     | 120.44  | 406411013  | 8      | 103.20     | 120.44  | 406420012  | 8    | 103.20     | 120.44  |
| 406391027  | 8      | 103.20     | 120.44  | 406411014  | 8      | 103.20     | 120.44  | 406420013  | 8    | 103.20     | 120.44  |
| 406391028  | 8      | 103.20     | 120.44  | 406411015  | 8      | 103.20     | 120.44  | 406420014  | 8    | 103.20     | 120.44  |
| 406391029  | 8      | 103.20     | 120.44  | 406411016  | 8      | 103.20     | 120.44  | 406420015  | 8    | 103.20     | 120.44  |
| 406391030  | 8      | 103.20     | 120.44  | 406411017  | 8      | 103.20     | 120.44  | 406420016  | 8    | 103.20     | 120.44  |
| 406391031  | 8      | 103.20     | 120.44  | 406411018  | 8      | 103.20     | 120.44  | 406420017  | 8    | 103.20     | 120.44  |
| 406391032  | 8      | 103.20     | 120.44  | 406412001  | 8      | 103.20     | 120.44  | 406420018  | 8    | 103.20     | 120.44  |
| 406391032  | 8      | 103.20     | 120.44  | 406412002  | 8      | 103.20     | 120.44  | 406420019  | 8    | 103.20     | 120.44  |
| 406392001  | 8      | 103.20     | 120.44  | 406412002  | 8      | 103.20     | 120.44  | 406420019  | 8    | 103.20     | 120.44  |
| 406392001  | 8      | 103.20     | 120.44  | 406412003  | 8      | 103.20     | 120.44  | 406420020  | 8    | 103.20     | 120.44  |
| 406392002  | 8      | 103.20     | 120.44  | 406412004  | 8      | 103.20     | 120.44  | 406420021  | 8    | 103.20     | 120.44  |
| 406392003  | 8      | 103.20     | 120.44  | 406412005  | 8      | 103.20     | 120.44  | 406420022  | 8    | 103.20     | 120.44  |
| 406392004  | 8      | 103.20     | 120.44  | 406412000  | 8      | 103.20     | 120.44  | 406420023  | 8    | 103.20     | 120.44  |
|            | 8      |            | 120.44  |            |        |            |         |            |      |            | 120.44  |
| 406392006  | 8<br>8 | 103.20     | 120.44  | 406412008  | 8<br>8 | 103.20     | 120.44  | 406420025  | 8    | 103.20     |         |
| 406392007  |        | 103.20     |         | 406412009  |        | 103.20     | 120.44  | 406420026  | 8    | 103.20     | 120.44  |
| 406392008  | 8      | 103.20     | 120.44  | 406412010  | 8      | 103.20     | 120.44  | 406420027  | 8    | 103.20     | 120.44  |
| 406392009  | 8      | 103.20     | 120.44  | 406412011  | 8      | 103.20     | 120.44  | 406420028  | 8    | 103.20     | 120.44  |
| 406392010  | 8      | 103.20     | 120.44  | 406412012  | 8      | 103.20     | 120.44  | 406420029  | 8    | 103.20     | 120.44  |
| 406392011  | 8      | 103.20     | 120.44  | 406412013  | 8      | 103.20     | 120.44  | 406431001  | 8    | 103.20     | 120.44  |
| 406392012  | 8      | 103.20     | 120.44  | 406412014  | 8      | 103.20     | 120.44  | 406431002  | 8    | 103.20     | 120.44  |
| 406392013  | 8      | 103.20     | 120.44  | 406412015  | 8      | 103.20     | 120.44  | 406431003  | 8    | 103.20     | 120.44  |
| 406392014  | 8      | 103.20     | 120.44  | 406412016  | 8      | 103.20     | 120.44  | 406431004  | 8    | 103.20     | 120.44  |
| 406392015  | 8      | 103.20     | 120.44  | 406412017  | 8      | 103.20     | 120.44  | 406431005  | 8    | 103.20     | 120.44  |
| 406392016  | 8      | 103.20     | 120.44  | 406412018  | 8      | 103.20     | 120.44  | 406431006  | 8    | 103.20     | 120.44  |
| 406392017  | 8      | 103.20     | 120.44  | 406412019  | 8      | 103.20     | 120.44  | 406432001  | 8    | 103.20     | 120.44  |
| 406392018  | 8      | 103.20     | 120.44  | 406412020  | 8      | 103.20     | 120.44  | 406432002  | 8    | 103.20     | 120.44  |
| 406392019  | 8      | 103.20     | 120.44  | 406412021  | 8      | 103.20     | 120.44  | 406432003  | 8    | 103.20     | 120.44  |
| 406392020  | 8      | 103.20     | 120.44  | 406412022  | 8      | 103.20     | 120.44  | 406432004  | 8    | 103.20     | 120.44  |
| 406392021  | 8      | 103.20     | 120.44  | 406412023  | 8      | 103.20     | 120.44  | 406433001  | 8    | 103.20     | 120.44  |
| 406392022  | 8      | 103.20     | 120.44  | 406412024  | 8      | 103.20     | 120.44  | 406433002  | 8    | 103.20     | 120.44  |
| 406392023  | 8      | 103.20     | 120.44  | 406412025  | 8      | 103.20     | 120.44  | 406433003  | 8    | 103.20     | 120.44  |
| 406392024  | 8      | 103.20     | 120.44  | 406412026  | 8      | 103.20     | 120.44  | 406433004  | 8    | 103.20     | 120.44  |
| 406392025  | 8      | 103.20     | 120.44  | 406412027  | 8      | 103.20     | 120.44  | 406433005  | 8    | 103.20     | 120.44  |
| 406392026  | 8      | 103.20     | 120.44  | 406412028  | 8      | 103.20     | 120.44  | 406433006  | 8    | 103.20     | 120.44  |
| 406392027  | 8      | 103.20     | 120.44  | 406412029  | 8      | 103.20     | 120.44  | 406433007  | 8    | 103.20     | 120.44  |
| 406392028  | 8      | 103.20     | 120.44  | 406412030  | 8      | 103.20     | 120.44  | 406433008  | 8    | 103.20     | 120.44  |
|            |        |            |         |            |        |            |         |            |      | 85         |         |
|            |        |            |         |            |        |            |         |            |      |            |         |

| A                    |             |            |                  |                      | . 1 1.4 11  | 2017-2010  |               | <b>A</b>             |            |            |                  |
|----------------------|-------------|------------|------------------|----------------------|-------------|------------|---------------|----------------------|------------|------------|------------------|
| Assessor's<br>Parcel |             | Local Zone | Zone 10          | Assessor's<br>Parcel |             | Local Zone | Zone 10       | Assessor's<br>Parcel |            | Local Zone | Zone 10          |
| _Number              | Zone        | Amount     | <u>Amount</u>    | _Number              | Zone        | Amount     | <u>Amount</u> | Number               | Zone       | Amount     | Amount           |
| 406433009            | <u>2011</u> | 103.20     | 120.44           | 406441010            | <u>2011</u> | 103.20     | 120.44        | 406442033            | <u>0ne</u> | 103.20     | 120.44           |
| 406433010            | 8           | 103.20     | 120.44           | 406441011            | 8           | 103.20     | 120.44        | 406443001            | 8          | 103.20     | 120.44           |
| 406433011            | 8           | 103.20     | 120.44           | 406441012            | 8           | 103.20     | 120.44        | 406443002            | 8          | 103.20     | 120.44           |
| 406433012            | 8           | 103.20     | 120.44           | 406441012            | 8           | 103.20     | 120.44        | 406443003            | 8          | 103.20     | 120.44           |
| 406433012            | 8           | 103.20     | 120.44           | 406441013            | 8           | 103.20     | 120.44        | 406443003            | 8          | 103.20     | 120.44           |
| 406433013            | 8           | 103.20     | 120.44           | 406441014            | 8           | 103.20     | 120.44        | 406443004            | 8          | 103.20     | 120.44           |
|                      |             |            | 120.44<br>120.44 |                      |             |            |               |                      |            |            |                  |
| 406433015            | 8           | 103.20     |                  | 406441016            | 8           | 103.20     | 120.44        | 406443006            | 8          | 103.20     | 120.44           |
| 406433016            | 8           | 103.20     | 120.44           | 406441017            | 8           | 103.20     | 120.44        | 406443007            | 8          | 103.20     | 120.44           |
| 406433017            | 8           | 103.20     | 120.44           | 406441018            | 8           | 103.20     | 120.44        | 406443008            | 8          | 103.20     | 120.44           |
| 406433018            | 8           | 103.20     | 120.44           | 406441019            | 8           | 103.20     | 120.44        | 406443009            | 8          | 103.20     | 120.44           |
| 406433019            | 8           | 103.20     | 120.44           | 406441020            | 8           | 103.20     | 120.44        | 406443010            | 8          | 103.20     | 120.44           |
| 406433020            | 8           | 103.20     | 120.44           | 406441021            | 8           | 103.20     | 120.44        | 406443011            | 8          | 103.20     | 120.44           |
| 406433021            | 8           | 103.20     | 120.44           | 406441022            | 8           | 103.20     | 120.44        | 406443012            | 8          | 103.20     | 120.44           |
| 406433022            | 8           | 103.20     | 120.44           | 406441023            | 8           | 103.20     | 120.44        | 406443013            | 8          | 103.20     | 120.44           |
| 406433023            | 8           | 103.20     | 120.44           | 406441024            | 8           | 103.20     | 120.44        | 406443014            | 8          | 103.20     | 120.44           |
| 406433024            | 8           | 103.20     | 120.44           | 406441025            | 8           | 103.20     | 120.44        | 406443015            | 8          | 103.20     | 120.44           |
| 406433025            | 8           | 103.20     | 120.44           | 406441026            | 8           | 103.20     | 120.44        | 406443016            | 8          | 103.20     | 120.44           |
| 406433026            | 8           | 103.20     | 120.44           | 406441027            | 8           | 103.20     | 120.44        | 406443017            | 8          | 103.20     | 120.44           |
| 406433027            | 8           | 103.20     | 120.44           | 406441028            | 8           | 103.20     | 120.44        | 406450025            | 8          | 483.78     | 0.00             |
| 406433028            | 8           | 103.20     | 120.44           | 406441029            | 8           | 103.20     | 120.44        | 406461001            | 8          | 103.20     | 120.44           |
| 406433029            | 8           | 103.20     | 120.44           | 406441030            | 8           | 103.20     | 120.44        | 406461002            | 8          | 103.20     | 120.44           |
| 406433030            | 8           | 103.20     | 120.44           | 406441031            | 8           | 103.20     | 120.44        | 406461003            | 8          | 103.20     | 120.44           |
| 406433031            | 8           | 103.20     | 120.44           | 406442001            | 8           | 103.20     | 120.44        | 406461004            | 8          | 103.20     | 120.44           |
| 406433032            | 8           | 103.20     | 120.44           | 406442002            | 8           | 103.20     | 120.44        | 406461005            | 8          | 103.20     | 120.44           |
| 406434001            | 8           | 103.20     | 120.44           | 406442003            | 8           | 103.20     | 120.44        | 406461006            | 8          | 103.20     | 120.44           |
| 406434002            | 8           | 103.20     | 120.44           | 406442004            | 8           | 103.20     | 120.44        | 406461007            | 8          | 103.20     | 120.44           |
| 406434003            | 8           | 103.20     | 120.44           | 406442005            | 8           | 103.20     | 120.44        | 406461008            | 8          | 103.20     | 120.44           |
| 406434004            | 8           | 103.20     | 120.44           | 406442006            | 8           | 103.20     | 120.44        | 406461009            | 8          | 103.20     | 120.44           |
| 406434005            | 8           | 103.20     | 120.44           | 406442007            | 8           | 103.20     | 120.44        | 406461010            | 8          | 103.20     | 120.44           |
| 406434006            | 8           | 103.20     | 120.44           | 406442008            | 8           | 103.20     | 120.44        | 406461011            | 8          | 103.20     | 120.44           |
| 406434007            | 8           | 103.20     | 120.44           | 406442009            | 8           | 103.20     | 120.44        | 406461012            | 8          | 103.20     | 120.44           |
| 406434008            | 8           | 103.20     | 120.44           | 406442010            | 8           | 103.20     | 120.44        | 406461012            | 8          | 103.20     | 120.44           |
| 406434009            | 8           | 103.20     | 120.44           | 406442011            | 8           | 103.20     | 120.44        | 406461014            | 8          | 103.20     | 120.44           |
| 406434010            | 8           | 103.20     | 120.44           | 406442011            | 8           | 103.20     | 120.44        | 406461014            | 8          | 103.20     | 120.44           |
| 406434011            | 8           | 103.20     | 120.44           | 406442012            | 8           | 103.20     | 120.44        | 406461015            | 8          | 103.20     | 120.44           |
| 406434011            | 8           | 103.20     | 120.44           | 406442013            |             | 103.20     | 120.44        | 406461010            |            | 103.20     | 120.44           |
| 406434012            | 8           | 103.20     | 120.44           | 406442014            | 8           | 103.20     | 120.44        | 406461017            | 8          | 103.20     | 120.44           |
|                      |             |            |                  |                      | 8           |            |               |                      | 8          |            | 120.44<br>120.44 |
| 406434014            | 8           | 103.20     | 120.44           | 406442016            | 8           | 103.20     | 120.44        | 406461019            | 8          | 103.20     |                  |
| 406434015            | 8           | 103.20     | 120.44           | 406442017            | 8           | 103.20     | 120.44        | 406461020            | 8          | 103.20     | 120.44           |
| 406434016            | 8           | 103.20     | 120.44           | 406442018            | 8           | 103.20     | 120.44        | 406461021            | 8          | 103.20     | 120.44           |
| 406434017            | 8           | 103.20     | 120.44           | 406442019            | 8           | 103.20     | 120.44        | 406461022            | 8          | 103.20     | 120.44           |
| 406434018            | 8           | 103.20     | 120.44           | 406442020            | 8           | 103.20     | 120.44        | 406461023            | 8          | 103.20     | 120.44           |
| 406434019            | 8           | 103.20     | 120.44           | 406442021            | 8           | 103.20     | 120.44        | 406461024            | 8          | 103.20     | 120.44           |
| 406434020            | 8           | 103.20     | 120.44           | 406442022            | 8           | 103.20     | 120.44        | 406461025            | 8          | 103.20     | 120.44           |
| 406434021            | 8           | 103.20     | 120.44           | 406442023            | 8           | 103.20     | 120.44        | 406461026            | 8          | 103.20     | 120.44           |
| 406441001            | 8           | 103.20     | 120.44           | 406442024            | 8           | 103.20     | 120.44        | 406461027            | 8          | 103.20     | 120.44           |
| 406441002            | 8           | 103.20     | 120.44           | 406442025            | 8           | 103.20     | 120.44        | 406461028            | 8          | 103.20     | 120.44           |
| 406441003            | 8           | 103.20     | 120.44           | 406442026            | 8           | 103.20     | 120.44        | 406461029            | 8          | 103.20     | 120.44           |
| 406441004            | 8           | 103.20     | 120.44           | 406442027            | 8           | 103.20     | 120.44        | 406461030            | 8          | 103.20     | 120.44           |
| 406441005            | 8           | 103.20     | 120.44           | 406442028            | 8           | 103.20     | 120.44        | 406461031            | 8          | 103.20     | 120.44           |
| 406441006            | 8           | 103.20     | 120.44           | 406442029            | 8           | 103.20     | 120.44        | 406461032            | 8          | 103.20     | 120.44           |
| 406441007            | 8           | 103.20     | 120.44           | 406442030            | 8           | 103.20     | 120.44        | 406461033            | 8          | 103.20     | 120.44           |
| 406441008            | 8           | 103.20     | 120.44           | 406442031            | 8           | 103.20     | 120.44        | 406461034            | 8          | 103.20     | 120.44           |
| 406441009            | 8           | 103.20     | 120.44           | 406442032            | 8           | 103.20     | 120.44        | 406461035            | 8          | 103.20     | 120.44           |
|                      |             |            |                  |                      |             |            |               |                      |            | 86         |                  |
|                      |             |            |                  |                      |             |            |               |                      |            |            |                  |

| Assessor's             |        |            |                  | Assessor's             | / 1 L/ IIC | 2017-2010  |                  | Assessor's             |        |            |                  |
|------------------------|--------|------------|------------------|------------------------|------------|------------|------------------|------------------------|--------|------------|------------------|
| Parcel                 |        | Local Zone | Zone 10          | Parcel                 |            | Local Zone | Zone 10          | Parcel                 |        | Local Zone | Zone 10          |
| Number                 | Zone   | Amount     | Amount           | Number                 | Zone       | Amount     | Amount           | Number                 | Zone   |            | Amount           |
| 406461036              | 8      | 103.20     | 120.44           | 406471064              | 8          | 103.20     | 120.44           | 406550001              | 8      | 103.20     | 120.44           |
| 406461037              | 8      | 103.20     | 120.44           | 406471065              | 8          | 103.20     | 120.44           | 406550002              | 8      | 103.20     | 120.44           |
| 406461038              | 8      | 103.20     | 120.44           | 406471066              | 8          | 103.20     | 120.44           | 406550003              | 8      | 103.20     | 120.44           |
| 406461039              | 8      | 103.20     | 120.44           | 406471067              | 8          | 103.20     | 120.44           | 406550004              | 8      | 103.20     | 120.44           |
| 406461040              | 8      | 103.20     | 120.44           | 406471068              | 8          | 103.20     | 120.44           | 406550005              | 8      | 103.20     | 120.44           |
| 406461041              | 8      | 103.20     | 120.44           | 406471069              | 8          | 103.20     | 120.44           | 406550006              | 8      | 103.20     | 120.44           |
| 406461042              | 8      | 103.20     | 120.44           | 406471070              | 8          | 174.84     | 0.00             | 406550007              | 8      | 103.20     | 120.44           |
| 406461043              | 8      | 103.20     | 120.44           | 406471071              | 8          | 25.80      | 30.10            | 406550008              | 8      | 103.20     | 120.44           |
| 406461044              | 8      | 103.20     | 120.44           | 406540012              | 8          | 103.20     | 120.44           | 406550009              | 8      | 103.20     | 120.44           |
| 406461045              | 8      | 103.20     | 120.44           | 406540013              | 8          | 103.20     | 120.44           | 406550010              | 8      | 103.20     | 120.44           |
| 406461046              | 8      | 103.20     | 120.44           | 406540014              | 8          | 103.20     | 120.44           | 406550011              | 8      | 103.20     | 120.44           |
| 406461047              | 8      | 103.20     | 120.44           | 406540015              | 8          | 103.20     | 120.44           | 406550012              | 8      | 103.20     | 120.44           |
| 406461048              | 8      | 103.20     | 120.44           | 406540016              | 8          | 103.20     | 120.44           | 406550013              | 8      | 103.20     | 120.44           |
| 406461049              | 8      | 103.20     | 120.44           | 406540017              | 8          | 103.20     | 120.44           | 406550014              | 8      | 103.20     | 120.44           |
| 406461050              | 8      | 103.20     | 120.44           | 406540018              | 8          | 103.20     | 120.44           | 406550015              | 8      | 103.20     | 120.44           |
| 406461051              | 8      | 103.20     | 120.44           | 406540019              | 8          | 103.20     | 120.44           | 406550016              | 8      | 103.20     | 120.44           |
| 406461052              | 8      | 103.20     | 120.44           | 406540020              | 8          | 103.20     | 120.44           | 406550017              | 8      | 103.20     | 120.44           |
| 406461053              | 8      | 103.20     | 120.44           | 406540021              | 8          | 103.20     | 120.44           | 406550018              | 8      | 103.20     | 120.44           |
| 406461054              | 8      | 103.20     | 120.44           | 406540022              | 8          | 103.20     | 120.44           | 406550019              | 8      | 103.20     | 120.44           |
| 406461055              | 8      | 103.20     | 120.44           | 406540023              | 8          | 103.20     | 120.44           | 406550020              | 8      | 103.20     | 120.44           |
| 406462001              | 8      | 103.20     | 120.44           | 406540024              | 8          | 103.20     | 120.44           | 406550021              | 8      | 103.20     | 120.44           |
| 406462002              | 8      | 103.20     | 120.44           | 406540025              | 8          | 103.20     | 120.44           | 406550021              | 8      | 103.20     | 120.44           |
| 406462002              | 8      | 103.20     | 120.44           | 406540026              | 8          | 103.20     | 120.44           | 406550030              | 8      | 103.20     | 120.44           |
| 406462004              | 8      | 103.20     | 120.44           | 406540020              | 8          | 103.20     | 120.44           | 406550038              | 8      | 103.20     | 120.44           |
| 406462004              | 8      | 103.20     | 120.44           | 406540027              | 8          | 103.20     | 120.44           | 406550038              | 8      | 103.20     | 120.44           |
| 406462005              | 8      | 103.20     | 120.44           | 406540028              | 8          | 103.20     | 120.44           | 406550040              | 8<br>8 | 103.20     | 120.44           |
| 406462000              | 8      | 103.20     | 120.44           | 406540029              | 8          | 103.20     | 120.44           | 406550040              | 8<br>8 | 103.20     | 120.44           |
| 406462007<br>406462008 | 8<br>8 | 103.20     | 120.44           | 406540030              | 8<br>8     | 103.20     | 120.44           | 406550041              | 8<br>8 | 103.20     | 120.44           |
| 406462008              | 8<br>8 | 103.20     | 120.44           | 406540031              | 8<br>8     | 103.20     | 120.44           | 406550042              | 8<br>8 | 103.20     | 120.44           |
| 406462009 406462010    | 8<br>8 | 103.20     | 120.44           | 406540032 406540033    | 8<br>8     | 103.20     | 120.44<br>120.44 | 406550043 406550044    | 8<br>8 | 103.20     | 120.44           |
| 406462010 406462011    | 8<br>8 | 103.20     | 120.44<br>120.44 | 406540033<br>406540034 | 8<br>8     | 103.20     | 120.44<br>120.44 | 406550044<br>406550045 |        | 103.20     | 120.44<br>120.44 |
| 406462011<br>406462012 | 8<br>8 | 103.20     | 120.44<br>120.44 | 406540034<br>406540035 | 8<br>8     | 103.20     | 120.44<br>120.44 | 406550045<br>406550046 | 8<br>8 | 103.20     | 120.44<br>120.44 |
|                        |        |            |                  |                        |            |            |                  |                        | 8      |            |                  |
| 406463001              | 8      | 103.20     | 120.44           | 406540036<br>406540037 | 8          | 103.20     | 120.44           | 406550047<br>406550048 | 8      | 103.20     | 120.44           |
| 406463002              | 8      | 103.20     | 120.44           | 406540037              | 8          | 103.20     | 120.44           | 406550048              | 8      | 103.20     | 120.44           |
| 406463003              | 8      | 103.20     | 120.44           | 406540038              | 8          | 103.20     | 120.44           | 406550049              | 8      | 103.20     | 120.44           |
| 406463004              | 8      | 103.20     | 120.44           | 406540039              | 8          | 103.20     | 120.44           | 406550050              | 8      | 103.20     | 120.44           |
| 406463005              | 8      | 103.20     | 120.44           | 406540040              | 8          | 103.20     | 120.44           | 406550051              | 8      | 103.20     | 120.44           |
| 406463006              | 8      | 103.20     | 120.44           | 406540041              | 8          | 103.20     | 120.44           | 406550052              | 8      | 103.20     | 120.44           |
| 406463007              | 8      | 103.20     | 120.44           | 406540042              | 8          | 103.20     | 120.44           | 406550053              | 8      | 103.20     | 120.44           |
| 406463008              | 8      | 103.20     | 120.44           | 406540043              | 8          | 103.20     | 120.44           | 406550054              | 8      | 103.20     | 120.44           |
| 406463009              | 8      | 103.20     | 120.44           | 406540044              | 8          | 103.20     | 120.44           | 406550055              | 8      | 103.20     | 120.44           |
| 406463010              | 8      | 103.20     | 120.44           | 406540045              | 8          | 103.20     | 120.44           | 406550056              | 8      | 103.20     | 120.44           |
| 406463011              | 8      | 103.20     | 120.44           | 406540046              | 8          | 103.20     | 120.44           | 406550057              | 8      | 103.20     | 120.44           |
| 406463012              | 8      | 103.20     | 120.44           | 406540047              | 8          | 103.20     | 120.44           | 406550058              | 8      | 103.20     | 120.44           |
| 406463013              | 8      | 103.20     | 120.44           | 406540051              | 8          | 103.20     | 120.44           | 406550059              | 8      | 103.20     | 120.44           |
| 406471055              | 8      | 103.20     | 120.44           | 406540052              | 8          | 103.20     | 120.44           | 406550060              | 8      | 103.20     | 120.44           |
| 406471056              | 8      | 103.20     | 120.44           | 406540053              | 8          | 103.20     | 120.44           | 406550061              | 8      | 103.20     | 120.44           |
| 406471057              | 8      | 103.20     | 120.44           | 406540054              | 8          | 103.20     | 120.44           | 406550062              | 8      | 103.20     | 120.44           |
| 406471058              | 8      | 103.20     | 120.44           | 406540055              | 8          | 103.20     | 120.44           | 406550063              | 8      | 103.20     | 120.44           |
| 406471059              | 8      | 103.20     | 120.44           | 406540056              | 8          | 103.20     | 120.44           | 406550064              | 8      | 103.20     | 120.44           |
| 406471060              | 8      | 103.20     | 120.44           | 406540057              | 8          | 103.20     | 120.44           | 406550065              | 8      | 103.20     | 120.44           |
| 406471061              | 8      | 103.20     | 120.44           | 406540058              | 8          | 103.20     | 120.44           | 406550066              | 8      | 103.20     | 120.44           |
| 406471062              | 8      | 103.20     | 120.44           | 406540059              | 8          | 103.20     | 120.44           | 406550067              | 8      | 103.20     | 120.44           |
| 406471063              | 8      | 103.20     | 120.44           | 406540060              | 8          | 103.20     | 120.44           | 406550068              | 8      | 103.20     | 120.44           |
|                        |        |            |                  |                        |            |            |                  |                        |        | 87         |                  |
|                        |        |            |                  |                        |            |            |                  |                        |        | 0/         |                  |

| Assessor's             |      |                |                | Assessor's             | ,    | 2017-2010      |                | Assessor's             |        |                |                |
|------------------------|------|----------------|----------------|------------------------|------|----------------|----------------|------------------------|--------|----------------|----------------|
| Parcel                 |      | Local Zone     | Zone 10        | Parcel                 |      | Local Zone     | Zone 10        | Parcel                 |        | Local Zone     | Zone 10        |
| Number                 | Zone | Amount         | Amount         | Number                 | Zone | Amount         | Amount         | Number                 | Zone   |                | Amount         |
| 406550069              | 8    | 103.20         | 120.44         | 406471030              | 9    | 62.51          | 90.32          | 406481018              | 9      | 62.51          | 90.32          |
| 406550070              | 8    | 103.20         | 120.44         | 406471031              | 9    | 62.51          | 90.32          | 406481019              | 9      | 62.51          | 90.32          |
| 406550071              | 8    | 103.20         | 120.44         | 406471032              | 9    | 62.51          | 90.32          | 406481020              | 9      | 62.51          | 90.32          |
| 406550072              | 8    | 103.20         | 120.44         | 406471033              | 9    | 62.51          | 90.32          | 406481021              | 9      | 62.51          | 90.32          |
| 406550073              | 8    | 103.20         | 120.44         | 406471034              | 9    | 62.51          | 90.32          | 406481022              | 9      | 62.51          | 90.32          |
| 406550074              | 8    | 103.20         | 120.44         | 406471035              | 9    | 62.51          | 90.32          | 406481023              | 9      | 62.51          | 90.32          |
| 406550075              | 8    | 103.20         | 120.44         | 406471036              | 9    | 62.51          | 90.32          | 406481024              | 9      | 62.51          | 90.32          |
| 406550076              | 8    | 103.20         | 120.44         | 406471037              | 9    | 62.51          | 90.32          | 406481025              | 9      | 62.51          | 90.32          |
| 406550077              | 8    | 103.20         | 120.44         | 406471038              | 9    | 62.51          | 90.32          | 406481026              | 9      | 62.51          | 90.32          |
| 406550078              | 8    | 103.20         | 120.44         | 406471039              | 9    | 62.51          | 90.32          | 406481027              | 9      | 62.51          | 90.32          |
| 406550082              | 8    | 103.20         | 120.44         | 406471040              | 9    | 62.51          | 90.32          | 406481028              | 9      | 62.51          | 90.32          |
| 406550083              | 8    | 103.20         | 120.44         | 406471041              | 9    | 62.51          | 90.32          | 406481029              | 9      | 62.51          | 90.32          |
| 406550084              | 8    | 103.20         | 120.44         | 406471042              | 9    | 62.51          | 90.32          | 406481030              | 9      | 62.51          | 90.32          |
| 406550085              | 8    | 103.20         | 120.44         | 406471043              | 9    | 62.51          | 90.32          | 406481031              | 9      | 62.51          | 90.32          |
| 406550086              | 8    | 103.20         | 120.44         | 406471044              | 9    | 62.51          | 90.32          | 406481032              | 9      | 62.51          | 90.32          |
| 406550087              | 8    | 103.20         | 120.44         | 406471045              | 9    | 62.51          | 90.32          | 406481033              | 9      | 62.51          | 90.32          |
| 406550088              | 8    | 103.20         | 120.44         | 406471046              | 9    | 62.51          | 90.32          | 406481034              | 9      | 62.51          | 90.32          |
| 406550089              | 8    | 103.20         | 120.44         | 406472001              | 9    | 62.51          | 90.32          | 406481035              | 9      | 62.51          | 90.32          |
| 406550090              | 8    | 103.20         | 120.44         | 406472002              | 9    | 62.51          | 90.32          | 406481036              | 9      | 62.51          | 90.32          |
| 406550091              | 8    | 103.20         | 120.44         | 406472003              | 9    | 62.51          | 90.32          | 406481037              | 9      | 62.51          | 90.32          |
| 406550092              | 8    | 103.20         | 120.44         | 406472004              | 9    | 62.51          | 90.32          | 406481038              | 9      | 62.51          | 90.32          |
| 406550092              | 8    | 103.20         | 120.44         | 406472005              | 9    | 62.51          | 90.32          | 406481039              | 9      | 62.51          | 90.32          |
| 406550094              | 8    | 103.20         | 120.44         | 406472006              | 9    | 62.51          | 90.32          | 406481040              | 9      | 62.51          | 90.32          |
| 406550095              | 8    | 103.20         | 120.44         | 406472007              | 9    | 62.51          | 90.32          | 406481040              | 9      | 62.51          | 90.32          |
| 360642001              | 9    | 23.26          | 0.00           | 406472008              | 9    | 62.51          | 90.32          | 406481042              | 9      | 62.51          | 90.32          |
| 406471001              | 9    | 62.51          | 90.32          | 406472009              | 9    | 62.51          | 90.32          | 406481042              | 9      | 62.51          | 90.32          |
| 406471001              | 9    | 62.51          | 90.32<br>90.32 | 406472010              | 9    | 62.51          | 90.32<br>90.32 | 406481043              | 9      | 62.51          | 90.32<br>90.32 |
| 406471002              | 9    | 62.51          | 90.32          | 406472010              | 9    | 62.51          | 90.32          | 406481044              | 9      | 62.51          | 90.32          |
| 406471003              | 9    | 62.51          | 90.32          | 406472012              | 9    | 62.51          | 90.32          | 406481045              | 9      | 62.51          | 90.32<br>90.32 |
| 406471004              | 9    | 62.51          | 90.32<br>90.32 | 406472012              | 9    | 62.51          | 90.32<br>90.32 | 406481040              | 9      | 62.51          | 90.32<br>90.32 |
| 406471003              | 9    | 62.51          | 90.32<br>90.32 | 406472013              | 9    | 62.51          | 90.32<br>90.32 | 406481047              | 9      | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471000              | 9    | 62.51          | 90.32<br>90.32 | 406472014              | 9    | 62.51          | 90.32<br>90.32 | 406481048              | 9      | 62.51          | 90.32<br>90.32 |
| 406471007              | 9    | 62.51          | 90.32          | 406472015              | 9    | 62.51          | 90.32          | 406481050              | 9      | 62.51          | 90.32          |
| 406471008              | 9    | 62.51          | 90.32          | 406472017              | 9    | 62.51          | 90.32          | 406481050              | 9      | 62.51          | 90.32<br>90.32 |
| 406471010              | 9    | 62.51          | 90.32          | 406472017              | 9    | 62.51          | 90.32          | 406481051              | 9      | 62.51          | 90.32<br>90.32 |
| 406471010              | 9    | 62.51          | 90.32          | 406472018              | 9    | 62.51          | 90.32          | 406481052              | 9      | 62.51          | 90.32          |
| 406471011              | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406472019              | 9    | 62.51          | 90.32<br>90.32 | 406481055              | 9      | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471012<br>406471013 | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406472020<br>406481001 | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406481054<br>406481055 | 9      | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471013              | 9    | 62.51          | 90.32<br>90.32 | 406481001              | 9    | 62.51          | 90.32<br>90.32 | 406481055              | 9      | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471014              | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406481002              | 9    | 62.51          | 90.32<br>90.32 | 406481056              | 9      | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471013              | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406481003              | 9    | 62.51          | 90.32<br>90.32 | 406481057              |        | 62.51<br>62.51 | 90.32<br>90.32 |
| 406471016<br>406471017 | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406481004<br>406481005 | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406481058<br>406481059 | 9<br>0 | 62.51<br>62.51 | 90.32<br>90.32 |
|                        |      |                |                | 406481005              |      |                |                |                        | 9<br>0 |                | 90.32<br>90.32 |
| 406471018              | 9    | 62.51          | 90.32          |                        | 9    | 62.51          | 90.32          | 406481060              | 9      | 62.51          |                |
| 406471019              | 9    | 62.51          | 90.32          | 406481007              | 9    | 62.51          | 90.32          | 406481061              | 9      | 62.51          | 90.32          |
| 406471020              | 9    | 62.51          | 90.32          | 406481008              | 9    | 62.51          | 90.32          | 406482001              | 9      | 62.51          | 90.32          |
| 406471021              | 9    | 62.51          | 90.32          | 406481009              | 9    | 62.51          | 90.32          | 406482002              | 9      | 62.51          | 90.32          |
| 406471022              | 9    | 62.51          | 90.32          | 406481010              | 9    | 62.51          | 90.32          | 406482003              | 9      | 62.51          | 90.32          |
| 406471023              | 9    | 62.51          | 90.32          | 406481011              | 9    | 62.51          | 90.32          | 406482004              | 9      | 62.51          | 90.32          |
| 406471024              | 9    | 62.51          | 90.32          | 406481012              | 9    | 62.51          | 90.32          | 406482005              | 9      | 62.51          | 90.32          |
| 406471025              | 9    | 62.51          | 90.32          | 406481013              | 9    | 62.51          | 90.32          | 406482006              | 9      | 62.51          | 90.32          |
| 406471026              | 9    | 62.51          | 90.32          | 406481014              | 9    | 62.51          | 90.32          | 406482007              | 9      | 62.51          | 90.32          |
| 406471027              | 9    | 62.51          | 90.32          | 406481015              | 9    | 62.51          | 90.32          | 406482008              | 9      | 62.51          | 90.32          |
| 406471028              | 9    | 62.51          | 90.32          | 406481016              | 9    | 62.51          | 90.32          | 406482009              | 9      | 62.51          | 90.32          |
| 406471029              | 9    | 62.51          | 90.32          | 406481017              | 9    | 62.51          | 90.32          | 406482010              | 9      | 62.51          | 90.32          |
|                        |      |                |                |                        |      |                |                |                        |        | 88             |                |
|                        |      |                |                |                        |      |                |                |                        |        |                |                |

| Assessor's           |      |                |                |                      |      | 2017-2010      |                | Assessor's             |        |                  |                  |
|----------------------|------|----------------|----------------|----------------------|------|----------------|----------------|------------------------|--------|------------------|------------------|
| Assessor's<br>Parcel |      | Local Zone     | Zone 10        | Assessor's<br>Parcel |      | Local Zone     | Zone 10        | Parcel                 |        | Local Zone       | Zone 10          |
| Number               | Zone | Amount         | Amount         | _Number              | Zone | Amount         | <u>Amount</u>  | Number                 | Zone   | Amount           | Amount           |
| 406482011            | 9    | 62.51          | 90.32          | 406492003            | 9    | 62.51          | 90.32          | 406502005              | 9      | 62.51            | 90.32            |
| 406482012            | 9    | 62.51          | 90.32          | 406492004            | 9    | 62.51          | 90.32          | 406502006              | 9      | 62.51            | 90.32            |
| 406482013            | 9    | 62.51          | 90.32          | 406492005            | 9    | 62.51          | 90.32          | 406502007              | 9      | 62.51            | 90.32            |
| 406482014            | 9    | 62.51          | 90.32          | 406492006            | 9    | 62.51          | 90.32          | 406502008              | 9      | 62.51            | 90.32            |
| 406482015            | 9    | 62.51          | 90.32          | 406492007            | 9    | 62.51          | 90.32          | 406502009              | 9      | 62.51            | 90.32            |
| 406482016            | 9    | 62.51          | 90.32          | 406492008            | 9    | 62.51          | 90.32          | 406502010              | 9      | 62.51            | 90.32            |
| 406482017            | 9    | 62.51          | 90.32          | 406492009            | 9    | 62.51          | 90.32          | 406502011              | 9      | 62.51            | 90.32            |
| 406482018            | 9    | 62.51          | 90.32          | 406492010            | 9    | 62.51          | 90.32          | 406502012              | 9      | 62.51            | 90.32            |
| 406482019            | 9    | 62.51          | 90.32          | 406492011            | 9    | 62.51          | 90.32          | 406502012              | 9      | 62.51            | 90.32            |
| 406482020            | 9    | 62.51          | 90.32          | 406492012            | 9    | 62.51          | 90.32          | 406502014              | 9      | 62.51            | 90.32            |
| 406482021            | 9    | 62.51          | 90.32          | 406492013            | 9    | 62.51          | 90.32          | 406502015              | 9      | 62.51            | 90.32            |
| 406482022            | 9    | 62.51          | 90.32          | 406501001            | 9    | 62.51          | 90.32          | 406502016              | 9      | 62.51            | 90.32            |
| 406491001            | 9    | 62.51          | 90.32          | 406501001            | 9    | 62.51          | 90.32          | 406502010              | 9      | 62.51            | 90.32            |
| 406491002            | 9    | 62.51          | 90.32          | 406501002            | 9    | 62.51          | 90.32          | 406502017              | 9      | 62.51            | 90.32            |
| 406491002            | 9    | 62.51          | 90.32          | 406501005            | 9    | 62.51          | 90.32          | 406502019              | 9      | 62.51            | 90.32            |
| 406491003            | 9    | 62.51          | 90.32          | 406501004            | 9    | 62.51          | 90.32          | 406502019              | 9      | 62.51            | 90.32            |
| 406491004            | 9    | 62.51          | 90.32<br>90.32 | 406501005            | 9    | 62.51          | 90.32<br>90.32 | 406502020              | 9      | 62.51            | 90.32<br>90.32   |
| 406491005            | 9    | 62.51          | 90.32<br>90.32 | 406501000            | 9    | 62.51          | 90.32<br>90.32 | 406502021              | 9      | 62.51            | 90.32<br>90.32   |
| 406491000            | 9    | 62.51          | 90.32<br>90.32 | 406501007            | 9    | 62.51          | 90.32<br>90.32 | 406502022              | 9      | 62.51            | 90.32<br>90.32   |
| 406491007 406491008  | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406501008            | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406502023              | 9      | 201.04           | 90.32<br>0.00    |
| 406491008            | 9    | 62.51<br>62.51 | 90.32<br>90.32 |                      | 9    | 62.51<br>62.51 | 90.32<br>90.32 |                        | 9      | 201.04<br>594.28 | 0.00             |
|                      | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406501010            | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 407140004<br>407151001 |        | 83.34            | 120.44           |
| 406491010            | 9    | 62.51<br>62.51 | 90.32<br>90.32 | 406501011            | 9    | 62.51<br>62.51 | 90.32<br>90.32 |                        | 9<br>9 | 83.34<br>83.34   | 120.44<br>120.44 |
| 406491011            |      |                |                | 406501012            |      |                |                | 407151002              |        |                  |                  |
| 406491012            | 9    | 62.51          | 90.32          | 406501013            | 9    | 62.51          | 90.32          | 407151003              | 9      | 83.34            | 120.44           |
| 406491013            | 9    | 62.51          | 90.32          | 406501014            | 9    | 62.51          | 90.32          | 407151004              | 9      | 83.34            | 120.44           |
| 406491014            | 9    | 62.51          | 90.32          | 406501015            | 9    | 62.51          | 90.32          | 407151005              | 9      | 83.34            | 120.44           |
| 406491015            | 9    | 62.51          | 90.32          | 406501016            | 9    | 62.51          | 90.32          | 407151006              | 9      | 83.34            | 120.44           |
| 406491016            | 9    | 62.51          | 90.32          | 406501017            | 9    | 62.51          | 90.32          | 407151007              | 9      | 83.34            | 120.44           |
| 406491017            | 9    | 62.51          | 90.32          | 406501018            | 9    | 62.51          | 90.32          | 407151008              | 9      | 83.34            | 120.44           |
| 406491018            | 9    | 62.51          | 90.32          | 406501019            | 9    | 62.51          | 90.32          | 407151009              | 9      | 83.34            | 120.44           |
| 406491019            | 9    | 62.51          | 90.32          | 406501020            | 9    | 62.51          | 90.32          | 407151010              | 9      | 83.34            | 120.44           |
| 406491020            | 9    | 62.51          | 90.32          | 406501021            | 9    | 62.51          | 90.32          | 407151011              | 9      | 83.34            | 120.44           |
| 406491021            | 9    | 62.51          | 90.32          | 406501022            | 9    | 62.51          | 90.32          | 407151012              | 9      | 83.34            | 120.44           |
| 406491022            | 9    | 62.51          | 90.32          | 406501023            | 9    | 62.51          | 90.32          | 407151013              | 9      | 83.34            | 120.44           |
| 406491023            | 9    | 62.51          | 90.32          | 406501024            | 9    | 62.51          | 90.32          | 407151014              | 9      | 83.34            | 120.44           |
| 406491024            | 9    | 62.51          | 90.32          | 406501025            | 9    | 62.51          | 90.32          | 407151015              | 9      | 83.34            | 120.44           |
| 406491025            | 9    | 62.51          | 90.32          | 406501026            | 9    | 62.51          | 90.32          | 407151016              | 9      | 83.34            | 120.44           |
| 406491026            | 9    | 62.51          | 90.32          | 406501027            | 9    | 62.51          | 90.32          | 407151017              | 9      | 83.34            | 120.44           |
| 406491027            | 9    | 62.51          | 90.32          | 406501028            | 9    | 62.51          | 90.32          | 407151018              | 9      | 83.34            | 120.44           |
| 406491028            | 9    | 62.51          | 90.32          | 406501029            | 9    | 62.51          | 90.32          | 407151019              | 9      | 83.34            | 120.44           |
| 406491029            | 9    | 62.51          | 90.32          | 406501030            | 9    | 62.51          | 90.32          | 407151020              | 9      | 83.34            | 120.44           |
| 406491030            | 9    | 62.51          | 90.32          | 406501031            | 9    | 62.51          | 90.32          | 407151021              | 9      | 83.34            | 120.44           |
| 406491031            | 9    | 62.51          | 90.32          | 406501032            | 9    | 62.51          | 90.32          | 407151022              | 9      | 38.19            | 0.00             |
| 406491032            | 9    | 62.51          | 90.32          | 406501033            | 9    | 62.51          | 90.32          | 407152001              | 9      | 83.34            | 120.44           |
| 406491033            | 9    | 62.51          | 90.32          | 406501034            | 9    | 62.51          | 90.32          | 407152002              | 9      | 83.34            | 120.44           |
| 406491034            | 9    | 62.51          | 90.32          | 406501035            | 9    | 62.51          | 90.32          | 407152003              | 9      | 83.34            | 120.44           |
| 406491035            | 9    | 62.51          | 90.32          | 406501036            | 9    | 62.51          | 90.32          | 407152004              | 9      | 83.34            | 120.44           |
| 406491036            | 9    | 62.51          | 90.32          | 406501037            | 9    | 62.51          | 90.32          | 407152005              | 9      | 83.34            | 120.44           |
| 406491037            | 9    | 62.51          | 90.32          | 406501038            | 9    | 62.51          | 90.32          | 407152006              | 9      | 83.34            | 120.44           |
| 406491038            | 9    | 62.51          | 90.32          | 406501039            | 9    | 62.51          | 90.32          | 407152007              | 9      | 83.34            | 120.44           |
| 406491039            | 9    | 62.51          | 90.32          | 406502001            | 9    | 62.51          | 90.32          | 407152008              | 9      | 83.34            | 120.44           |
| 406491040            | 9    | 62.51          | 90.32          | 406502002            | 9    | 62.51          | 90.32          | 407152009              | 9      | 83.34            | 120.44           |
| 406492001            | 9    | 62.51          | 90.32          | 406502003            | 9    | 62.51          | 90.32          | 407152010              | 9      | 83.34            | 120.44           |
| 406492002            | 9    | 62.51          | 90.32          | 406502004            | 9    | 62.51          | 90.32          | 407152011              | 9      | 83.34            | 120.44           |
|                      |      |                |                |                      |      |                |                |                        |        | 89               |                  |
|                      |      |                |                |                      | c c  |                |                |                        |        |                  |                  |

| Assessor's<br>Parcel |                   | Local Zone | Zone 10       | Assessor's<br>Parcel |                   | Local Zone     | Zone 10 | Assessor's<br>Parcel |                 | Local Zone     | Zone 10 |
|----------------------|-------------------|------------|---------------|----------------------|-------------------|----------------|---------|----------------------|-----------------|----------------|---------|
| Number               | Zone              | Amount     | <u>Amount</u> | Number               | Zone              | Amount         | Amount  | Number               | Zone            | Amount         | Amount  |
| 407152012            | <u>2011c</u><br>9 | 83.34      | 120.44        | 407162019            | <u>2011c</u><br>9 | 83.34          | 120.44  | 407171004            | <u>0nc</u><br>9 | 83.34          | 120.44  |
| 407152013            | 9                 | 83.34      | 120.44        | 407162020            | 9                 | 83.34          | 120.44  | 407171005            | 9               | 83.34          | 120.44  |
| 407152014            | 9                 | 83.34      | 120.44        | 407162020            | 9                 | 83.34          | 120.44  | 407171005            | 9               | 83.34          | 120.44  |
| 407152014            | 9                 | 83.34      | 120.44        | 407162021            | 9                 | 83.34          | 120.44  | 407171000            | 9               | 83.34          | 120.44  |
|                      |                   |            |               |                      |                   |                |         |                      |                 |                |         |
| 407152016            | 9                 | 83.34      | 120.44        | 407162023            | 9                 | 83.34          | 120.44  | 407171008            | 9               | 83.34          | 120.44  |
| 407152017            | 9                 | 83.34      | 120.44        | 407162024            | 9                 | 83.34          | 120.44  | 407171009            | 9               | 83.34          | 120.44  |
| 407152018            | 9                 | 83.34      | 120.44        | 407162025            | 9                 | 83.34          | 120.44  | 407171010            | 9               | 83.34          | 120.44  |
| 407152019            | 9                 | 83.34      | 120.44        | 407162026            | 9                 | 83.34          | 120.44  | 407171011            | 9               | 83.34          | 120.44  |
| 407152020            | 9                 | 83.34      | 120.44        | 407162027            | 9                 | 83.34          | 120.44  | 407171012            | 9               | 83.34          | 120.44  |
| 407152021            | 9                 | 83.34      | 120.44        | 407162028            | 9                 | 83.34          | 120.44  | 407171013            | 9               | 83.34          | 120.44  |
| 407152022            | 9                 | 83.34      | 120.44        | 407162029            | 9                 | 83.34          | 120.44  | 407171014            | 9               | 83.34          | 120.44  |
| 407152023            | 9                 | 83.34      | 120.44        | 407162030            | 9                 | 83.34          | 120.44  | 407171015            | 9               | 83.34          | 120.44  |
| 407152024            | 9                 | 83.34      | 120.44        | 407162031            | 9                 | 83.34          | 120.44  | 407171016            | 9               | 83.34          | 120.44  |
| 407161001            | 9                 | 83.34      | 120.44        | 407162032            | 9                 | 83.34          | 120.44  | 407171017            | 9               | 83.34          | 120.44  |
| 407161002            | 9                 | 83.34      | 120.44        | 407162033            | 9                 | 83.34          | 120.44  | 407171018            | 9               | 83.34          | 120.44  |
| 407161003            | 9                 | 83.34      | 120.44        | 407162034            | 9                 | 83.34          | 120.44  | 407171019            | 9               | 83.34          | 120.44  |
| 407161004            | 9                 | 83.34      | 120.44        | 407162035            | 9                 | 83.34          | 120.44  | 407171020            | 9               | 83.34          | 120.44  |
| 407161005            | 9                 | 83.34      | 120.44        | 407162036            | 9                 | 83.34          | 120.44  | 407171021            | 9               | 83.34          | 120.44  |
| 407161006            | 9                 | 83.34      | 120.44        | 407162037            | 9                 | 83.34          | 120.44  | 407171022            | 9               | 83.34          | 120.44  |
| 407161007            | 9                 | 83.34      | 120.44        | 407162038            | 9                 | 83.34          | 120.44  | 407171023            | 9               | 83.34          | 120.44  |
| 407161008            | 9                 | 83.34      | 120.44        | 407162039            | 9                 | 83.34          | 120.44  | 407171023            | 9               | 83.34          | 120.44  |
| 407161009            | 9                 | 83.34      | 120.44        | 407162039            | 9                 | 83.34          | 120.44  | 407171024            | 9               | 83.34          | 120.44  |
|                      | 9                 | 83.34      | 120.44        |                      | 9                 | 83.34<br>83.34 | 120.44  |                      | 9               | 83.34<br>83.34 | 120.44  |
| 407161010            |                   |            |               | 407162041            |                   |                |         | 407171026            |                 |                |         |
| 407161011            | 9                 | 83.34      | 120.44        | 407162042            | 9                 | 83.34          | 120.44  | 407171027            | 9               | 83.34          | 120.44  |
| 407161012            | 9                 | 83.34      | 120.44        | 407163001            | 9                 | 83.34          | 120.44  | 407171028            | 9               | 83.34          | 120.44  |
| 407161013            | 9                 | 83.34      | 120.44        | 407163002            | 9                 | 83.34          | 120.44  | 407171029            | 9               | 83.34          | 120.44  |
| 407161014            | 9                 | 83.34      | 120.44        | 407163003            | 9                 | 83.34          | 120.44  | 407171030            | 9               | 83.34          | 120.44  |
| 407161015            | 9                 | 83.34      | 120.44        | 407163004            | 9                 | 83.34          | 120.44  | 407171031            | 9               | 83.34          | 120.44  |
| 407161016            | 9                 | 83.34      | 120.44        | 407163005            | 9                 | 83.34          | 120.44  | 407171032            | 9               | 83.34          | 120.44  |
| 407161017            | 9                 | 83.34      | 120.44        | 407163006            | 9                 | 83.34          | 120.44  | 407171033            | 9               | 83.34          | 120.44  |
| 407161018            | 9                 | 83.34      | 120.44        | 407163007            | 9                 | 83.34          | 120.44  | 407171034            | 9               | 83.34          | 120.44  |
| 407161019            | 9                 | 83.34      | 120.44        | 407163008            | 9                 | 83.34          | 120.44  | 407171035            | 9               | 83.34          | 120.44  |
| 407161020            | 9                 | 83.34      | 120.44        | 407163009            | 9                 | 83.34          | 120.44  | 407171036            | 9               | 83.34          | 120.44  |
| 407161021            | 9                 | 83.34      | 120.44        | 407163010            | 9                 | 83.34          | 120.44  | 407171037            | 9               | 83.34          | 120.44  |
| 407161022            | 9                 | 83.34      | 120.44        | 407163011            | 9                 | 83.34          | 120.44  | 407171038            | 9               | 83.34          | 120.44  |
| 407161023            | 9                 | 83.34      | 120.44        | 407163012            | 9                 | 83.34          | 120.44  | 407171039            | 9               | 83.34          | 120.44  |
| 407162001            | 9                 | 83.34      | 120.44        | 407163013            | 9                 | 83.34          | 120.44  | 407171040            | 9               | 83.34          | 120.44  |
| 407162002            | 9                 | 83.34      | 120.44        | 407163014            | 9                 | 83.34          | 120.44  | 407171041            | 9               | 83.34          | 120.44  |
| 407162003            | 9                 | 83.34      | 120.44        | 407163015            | 9                 | 83.34          | 120.44  | 407171042            | 9               | 83.34          | 120.44  |
| 407162004            | 9                 | 83.34      | 120.44        | 407163016            | 9                 | 83.34          | 120.44  | 407172001            | 9               | 83.34          | 120.44  |
| 407162005            | 9                 | 83.34      | 120.44        | 407163017            | 9                 | 83.34          | 120.44  | 407172001            | 9               | 83.34          | 120.44  |
| 407162005            | 9                 | 83.34      | 120.44        | 407163017            | 9                 | 83.34          | 120.44  | 407172002            | 9               | 83.34          | 120.44  |
| 407162000            | 9                 | 83.34      | 120.44        | 407163018            | 9                 | 83.34<br>83.34 | 120.44  | 407172003            |                 | 83.34<br>83.34 | 120.44  |
|                      |                   |            |               | 407163019            |                   |                |         | 407172004            | 9               |                | 120.44  |
| 407162008            | 9                 | 83.34      | 120.44        |                      | 9                 | 83.34          | 120.44  |                      | 9               | 83.34          |         |
| 407162009            | 9                 | 83.34      | 120.44        | 407163021            | 9                 | 83.34          | 120.44  | 407172006            | 9               | 83.34          | 120.44  |
| 407162010            | 9                 | 83.34      | 120.44        | 407163022            | 9                 | 83.34          | 120.44  | 407172007            | 9               | 83.34          | 120.44  |
| 407162011            | 9                 | 83.34      | 120.44        | 407163026            | 9                 | 188.68         | 0.00    | 407172008            | 9               | 83.34          | 120.44  |
| 407162012            | 9                 | 83.34      | 120.44        | 407164001            | 9                 | 83.34          | 120.44  | 407172009            | 9               | 83.34          | 120.44  |
| 407162013            | 9                 | 83.34      | 120.44        | 407164002            | 9                 | 83.34          | 120.44  | 407172010            | 9               | 83.34          | 120.44  |
| 407162014            | 9                 | 83.34      | 120.44        | 407164003            | 9                 | 83.34          | 120.44  | 407172011            | 9               | 83.34          | 120.44  |
| 407162015            | 9                 | 83.34      | 120.44        | 407164004            | 9                 | 83.34          | 120.44  | 407172012            | 9               | 83.34          | 120.44  |
| 407162016            | 9                 | 83.34      | 120.44        | 407171001            | 9                 | 83.34          | 120.44  | 407172013            | 9               | 83.34          | 120.44  |
| 407162017            | 9                 | 83.34      | 120.44        | 407171002            | 9                 | 83.34          | 120.44  | 407172014            | 9               | 83.34          | 120.44  |
| 407162018            | 9                 | 83.34      | 120.44        | 407171003            | 9                 | 83.34          | 120.44  | 407172015            | 9               | 83.34          | 120.44  |
|                      |                   |            |               |                      |                   |                |         |                      |                 |                |         |

| Assessor's |      |                |         | Assessor's |      | 2017 2010      |         | Assessor's             |      |                |                  |
|------------|------|----------------|---------|------------|------|----------------|---------|------------------------|------|----------------|------------------|
| Parcel     |      | Local Zone     | Zone 10 | Parcel     |      | Local Zone     | Zone 10 | Parcel                 |      | Local Zone     | Zone 10          |
| Number     | Zone | Amount         | Amount  | Number     | Zone | Amount         | Amount  | Number                 | Zone | Amount         | Amount           |
| 407172016  | 9    | 83.34          | 120.44  | 407180039  | 9    | 83.34          | 120.44  | 407192028              | 9    | 83.34          | 120.44           |
| 407172017  | 9    | 83.34          | 120.44  | 407180040  | 9    | 83.34          | 120.44  | 407192029              | 9    | 83.34          | 120.44           |
| 407172018  | 9    | 83.34          | 120.44  | 407180041  | 9    | 83.34          | 120.44  | 407192030              | 9    | 83.34          | 120.44           |
| 407172019  | 9    | 83.34          | 120.44  | 407180042  | 9    | 83.34          | 120.44  | 407192031              | 9    | 83.34          | 120.44           |
| 407172020  | 9    | 83.34          | 120.44  | 407180043  | 9    | 83.34          | 120.44  | 407192032              | 9    | 83.34          | 120.44           |
| 407172021  | 9    | 83.34          | 120.44  | 407180044  | 9    | 83.34          | 120.44  | 407192033              | 9    | 83.34          | 120.44           |
| 407172022  | 9    | 83.34          | 120.44  | 407180045  | 9    | 83.34          | 120.44  | 407192034              | 9    | 83.34          | 120.44           |
| 407172023  | 9    | 83.34          | 120.44  | 407180046  | 9    | 83.34          | 120.44  | 407192035              | 9    | 83.34          | 120.44           |
| 407172024  | 9    | 83.34          | 120.44  | 407180047  | 9    | 83.34          | 120.44  | 407192036              | 9    | 83.34          | 120.44           |
| 407172025  | 9    | 83.34          | 120.44  | 407180048  | 9    | 83.34          | 120.44  | 407192037              | 9    | 83.34          | 120.44           |
| 407172026  | 9    | 83.34          | 120.44  | 407180049  | 9    | 83.34          | 120.44  | 407193001              | 9    | 83.34          | 120.44           |
| 407172027  | 9    | 83.34          | 120.44  | 407180050  | 9    | 83.34          | 120.44  | 407193002              | 9    | 83.34          | 120.44           |
| 407172028  | 9    | 83.34          | 120.44  | 407180051  | 9    | 83.34          | 120.44  | 407193003              | 9    | 83.34          | 120.44           |
| 407172029  | 9    | 83.34          | 120.44  | 407180052  | 9    | 83.34          | 120.44  | 407193004              | 9    | 83.34          | 120.44           |
| 407172030  | 9    | 83.34          | 120.44  | 407180053  | 9    | 83.34          | 120.44  | 407193005              | 9    | 83.34          | 120.44           |
| 407172031  | 9    | 83.34          | 120.44  | 407180054  | 9    | 83.34          | 120.44  | 407193006              | 9    | 83.34          | 120.44           |
| 407180001  | 9    | 83.34          | 120.44  | 407180055  | 9    | 83.34          | 120.44  | 407193007              | 9    | 83.34          | 120.44           |
| 407180002  | 9    | 83.34          | 120.44  | 407180056  | 9    | 83.34          | 120.44  | 407193008              | 9    | 83.34          | 120.44           |
| 407180003  | 9    | 83.34          | 120.44  | 407180057  | 9    | 83.34          | 120.44  | 407193009              | 9    | 83.34          | 120.44           |
| 407180004  | 9    | 83.34          | 120.44  | 407180058  | 9    | 83.34          | 120.44  | 407193010              | 9    | 83.34          | 120.44           |
| 407180005  | 9    | 83.34          | 120.44  | 407191001  | 9    | 83.34          | 120.44  | 407193011              | 9    | 83.34          | 120.44           |
| 407180006  | 9    | 83.34          | 120.44  | 407191002  | 9    | 83.34          | 120.44  | 407193012              | 9    | 83.34          | 120.44           |
| 407180007  | 9    | 83.34          | 120.44  | 407191006  | 9    | 83.34          | 120.44  | 407193013              | 9    | 83.34          | 120.44           |
| 407180008  | 9    | 83.34          | 120.44  | 407191007  | 9    | 83.34          | 120.44  | 407193014              | 9    | 83.34          | 120.44           |
| 407180009  | 9    | 83.34          | 120.44  | 407191008  | 9    | 83.34          | 120.44  | 407193015              | 9    | 83.34          | 120.44           |
| 407180010  | 9    | 83.34          | 120.44  | 407191009  | 9    | 83.34          | 120.44  | 407193016              | 9    | 83.34          | 120.44           |
| 407180011  | 9    | 83.34          | 120.44  | 407191010  | 9    | 83.34          | 120.44  | 407193017              | 9    | 83.34          | 120.44           |
| 407180012  | 9    | 83.34          | 120.44  | 407192001  | 9    | 83.34          | 120.44  | 407193018              | 9    | 83.34          | 120.44           |
| 407180012  | 9    | 83.34          | 120.44  | 407192001  | 9    | 83.34          | 120.44  | 407193019              | 9    | 83.34          | 120.44           |
| 407180013  | 9    | 83.34          | 120.44  | 407192002  | 9    | 83.34          | 120.44  | 407193020              | 9    | 83.34          | 120.44           |
| 407180014  | 9    | 83.34          | 120.44  | 407192003  | 9    | 83.34          | 120.44  | 407193020              | 9    | 83.34          | 120.44           |
| 407180015  | 9    | 83.34          | 120.44  | 407192004  | 9    | 83.34          | 120.44  | 407193021              | 9    | 83.34          | 120.44           |
| 407180010  | 9    | 83.34          | 120.44  | 407192005  | 9    | 83.34          | 120.44  | 407193022              | 9    | 83.34          | 120.44           |
| 407180017  | 9    | 83.34          | 120.44  | 407192000  | 9    | 83.34          | 120.44  | 407193023              | 9    | 83.34          | 120.44           |
| 407180018  | 9    | 83.34          | 120.44  | 407192007  | 9    | 83.34          | 120.44  | 407193024              | 9    | 83.34          | 120.44           |
| 407180019  | 9    | 83.34<br>83.34 | 120.44  | 407192008  |      | 83.34<br>83.34 | 120.44  | 407193025              | 9    | 83.34<br>83.34 | 120.44           |
|            |      |                |         |            | 9    |                |         | 407193020              |      |                | 120.44<br>120.44 |
| 407180021  | 9    | 83.34          | 120.44  | 407192010  | 9    | 83.34          | 120.44  | 407193027<br>407193028 | 9    | 83.34          | 120.44<br>120.44 |
| 407180022  | 9    | 83.34          | 120.44  | 407192011  | 9    | 83.34          | 120.44  |                        | 9    | 83.34          |                  |
| 407180023  | 9    | 83.34          | 120.44  | 407192012  | 9    | 83.34          | 120.44  | 407193029              | 9    | 83.34          | 120.44           |
| 407180024  | 9    | 83.34          | 120.44  | 407192013  | 9    | 83.34          | 120.44  | 407201001              | 9    | 83.34          | 120.44           |
| 407180025  | 9    | 83.34          | 120.44  | 407192014  | 9    | 83.34          | 120.44  | 407201002              | 9    | 83.34          | 120.44           |
| 407180026  | 9    | 83.34          | 120.44  | 407192015  | 9    | 83.34          | 120.44  | 407201003              | 9    | 83.34          | 120.44           |
| 407180027  | 9    | 83.34          | 120.44  | 407192016  | 9    | 83.34          | 120.44  | 407201004              | 9    | 83.34          | 120.44           |
| 407180028  | 9    | 83.34          | 120.44  | 407192017  | 9    | 83.34          | 120.44  | 407201005              | 9    | 83.34          | 120.44           |
| 407180029  | 9    | 83.34          | 120.44  | 407192018  | 9    | 83.34          | 120.44  | 407201006              | 9    | 83.34          | 120.44           |
| 407180030  | 9    | 83.34          | 120.44  | 407192019  | 9    | 83.34          | 120.44  | 407201007              | 9    | 83.34          | 120.44           |
| 407180031  | 9    | 83.34          | 120.44  | 407192020  | 9    | 83.34          | 120.44  | 407201008              | 9    | 83.34          | 120.44           |
| 407180032  | 9    | 83.34          | 120.44  | 407192021  | 9    | 83.34          | 120.44  | 407202001              | 9    | 83.34          | 120.44           |
| 407180033  | 9    | 83.34          | 120.44  | 407192022  | 9    | 83.34          | 120.44  | 407202002              | 9    | 83.34          | 120.44           |
| 407180034  | 9    | 83.34          | 120.44  | 407192023  | 9    | 83.34          | 120.44  | 407202003              | 9    | 83.34          | 120.44           |
| 407180035  | 9    | 83.34          | 120.44  | 407192024  | 9    | 83.34          | 120.44  | 407202004              | 9    | 83.34          | 120.44           |
| 407180036  | 9    | 83.34          | 120.44  | 407192025  | 9    | 83.34          | 120.44  | 407202005              | 9    | 83.34          | 120.44           |
| 407180037  | 9    | 83.34          | 120.44  | 407192026  | 9    | 83.34          | 120.44  | 407202006              | 9    | 83.34          | 120.44           |
| 407180038  | 9    | 83.34          | 120.44  | 407192027  | 9    | 83.34          | 120.44  | 407202007              | 9    | 83.34          | 120.44           |
|            |      |                |         |            |      |                |         |                        |      | 91             |                  |
|            |      |                |         |            |      |                |         |                        |      |                |                  |

| Assessor's             |      |                |         | Assessor's |        | 2017 2010      |                  | Assessor's |        |                |                  |
|------------------------|------|----------------|---------|------------|--------|----------------|------------------|------------|--------|----------------|------------------|
| Parcel                 |      | Local Zone     | Zone 10 | Parcel     |        | Local Zone     | Zone 10          | Parcel     |        | Local Zone     | Zone 10          |
| Number                 | Zone | Amount         | Amount  | Number     | Zone   | Amount         | Amount           | Number     | Zone   | Amount         | Amount           |
| 407202008              | 9    | 83.34          | 120.44  | 407203045  | 9      | 83.34          | 120.44           | 407212003  | 9      | 83.34          | 120.44           |
| 407202009              | 9    | 83.34          | 120.44  | 407203046  | 9      | 83.34          | 120.44           | 407212004  | 9      | 83.34          | 120.44           |
| 407202010              | 9    | 83.34          | 120.44  | 407203047  | 9      | 83.34          | 120.44           | 407213001  | 9      | 83.34          | 120.44           |
| 407202011              | 9    | 83.34          | 120.44  | 407204001  | 9      | 83.34          | 120.44           | 407213002  | 9      | 83.34          | 120.44           |
| 407202012              | 9    | 83.34          | 120.44  | 407204002  | 9      | 83.34          | 120.44           | 407213003  | 9      | 83.34          | 120.44           |
| 407202013              | 9    | 83.34          | 120.44  | 407204003  | 9      | 83.34          | 120.44           | 407213004  | 9      | 83.34          | 120.44           |
| 407202014              | 9    | 83.34          | 120.44  | 407204004  | 9      | 83.34          | 120.44           | 407213005  | 9      | 83.34          | 120.44           |
| 407202015              | 9    | 83.34          | 120.44  | 407204005  | 9      | 83.34          | 120.44           | 407213006  | 9      | 83.34          | 120.44           |
| 407202016              | 9    | 83.34          | 120.44  | 407204006  | 9      | 83.34          | 120.44           | 407213007  | 9      | 83.34          | 120.44           |
| 407202017              | 9    | 83.34          | 120.44  | 407204007  | 9      | 83.34          | 120.44           | 407213008  | 9      | 83.34          | 120.44           |
| 407203001              | 9    | 83.34          | 120.44  | 407204008  | 9      | 83.34          | 120.44           | 407213009  | 9      | 83.34          | 120.44           |
| 407203002              | 9    | 83.34          | 120.44  | 407204009  | 9      | 83.34          | 120.44           | 407231001  | 9      | 83.34          | 120.44           |
| 407203003              | 9    | 83.34          | 120.44  | 407204010  | 9      | 83.34          | 120.44           | 407231002  | 9      | 83.34          | 120.44           |
| 407203004              | 9    | 83.34          | 120.44  | 407204011  | 9      | 83.34          | 120.44           | 407231003  | 9      | 83.34          | 120.44           |
| 407203005              | 9    | 83.34          | 120.44  | 407204012  | 9      | 83.34          | 120.44           | 407231004  | 9      | 83.34          | 120.44           |
| 407203006              | 9    | 83.34          | 120.44  | 407204013  | 9      | 83.34          | 120.44           | 407231005  | 9      | 83.34          | 120.44           |
| 407203007              | 9    | 83.34          | 120.44  | 407204014  | 9      | 83.34          | 120.44           | 407231006  | 9      | 83.34          | 120.44           |
| 407203008              | 9    | 83.34          | 120.44  | 407204015  | 9      | 83.34          | 120.44           | 407231007  | 9      | 83.34          | 120.44           |
| 407203009              | 9    | 83.34          | 120.44  | 407204016  | 9      | 83.34          | 120.44           | 407231008  | 9      | 83.34          | 120.44           |
| 407203010              | 9    | 83.34          | 120.44  | 407204017  | 9      | 83.34          | 120.44           | 407231009  | 9      | 83.34          | 120.44           |
| 407203011              | 9    | 83.34          | 120.44  | 407204018  | 9      | 83.34          | 120.44           | 407231010  | 9      | 83.34          | 120.44           |
| 407203012              | 9    | 83.34          | 120.44  | 407204019  | 9      | 83.34          | 120.44           | 407231011  | 9      | 83.34          | 120.44           |
| 407203013              | 9    | 83.34          | 120.44  | 407204020  | 9      | 83.34          | 120.44           | 407231012  | 9      | 83.34          | 120.44           |
| 407203014              | 9    | 83.34          | 120.44  | 407204021  | 9      | 83.34          | 120.44           | 407231013  | 9      | 83.34          | 120.44           |
| 407203015              | 9    | 83.34          | 120.44  | 407204022  | 9      | 83.34          | 120.44           | 407231014  | 9      | 83.34          | 120.44           |
| 407203016              | 9    | 83.34          | 120.44  | 407204023  | 9      | 83.34          | 120.44           | 407231015  | 9      | 83.34          | 120.44           |
| 407203017              | 9    | 83.34          | 120.44  | 407204024  | 9      | 83.34          | 120.44           | 407231016  | 9      | 83.34          | 120.44           |
| 407203018              | 9    | 83.34          | 120.44  | 407211001  | 9      | 83.34          | 120.44           | 407231010  | 9      | 83.34          | 120.44           |
| 407203019              | 9    | 83.34          | 120.44  | 407211001  | 9      | 83.34          | 120.44           | 407231017  | 9      | 83.34          | 120.44           |
| 407203020              | 9    | 83.34          | 120.44  | 407211002  | 9      | 83.34          | 120.44           | 407231019  | 9      | 83.34          | 120.44           |
| 407203020              | 9    | 83.34          | 120.44  | 407211003  | 9      | 83.34          | 120.44           | 407231019  | 9      | 83.34          | 120.44           |
| 407203021              | 9    | 83.34          | 120.44  | 407211004  | 9      | 83.34          | 120.44           | 407231020  | 9      | 83.34          | 120.44           |
| 407203022              | 9    | 83.34          | 120.44  | 407211005  | 9      | 83.34          | 120.44           | 407231021  | 9      | 83.34          | 120.44           |
| 407203023              | 9    | 83.34          | 120.44  | 407211000  | 9      | 83.34          | 120.44           | 407231022  | 9      | 83.34          | 120.44           |
| 407203024              | 9    | 83.34          | 120.44  | 407211007  | 9      | 83.34          | 120.44           | 407231023  | 9      | 83.34          | 120.44           |
| 407203025              | 9    | 83.34          | 120.44  | 407211008  | 9      | 83.34          | 120.44           | 407231024  | 9      | 83.34          | 120.44           |
| 407203020              | 9    | 83.34          | 120.44  | 407211009  | 9      | 83.34          | 120.44           | 407232001  | 9      | 83.34          | 120.44           |
| 407203027<br>407203028 | 9    | 83.34<br>83.34 | 120.44  | 407211010  |        | 83.34<br>83.34 | 120.44<br>120.44 | 407232001  |        | 83.34<br>83.34 | 120.44           |
| 407203028              | 9    | 83.34<br>83.34 | 120.44  | 407211011  | 9<br>9 | 83.34<br>83.34 | 120.44<br>120.44 | 407232002  | 9<br>9 | 83.34<br>83.34 | 120.44<br>120.44 |
|                        |      |                |         |            |        |                |                  | 407232003  |        |                | 120.44<br>120.44 |
| 407203030              | 9    | 83.34          | 120.44  | 407211013  | 9      | 83.34          | 120.44           |            | 9      | 83.34          | 120.44<br>120.44 |
| 407203031              | 9    | 83.34          | 120.44  | 407211014  | 9      | 83.34          | 120.44           | 407232005  | 9      | 83.34          |                  |
| 407203032              | 9    | 83.34          | 120.44  | 407211015  | 9      | 83.34          | 120.44           | 407232006  | 9      | 83.34          | 120.44           |
| 407203033              | 9    | 83.34          | 120.44  | 407211016  | 9      | 83.34          | 120.44           | 407232007  | 9      | 83.34          | 120.44           |
| 407203034              | 9    | 83.34          | 120.44  | 407211017  | 9      | 83.34          | 120.44           | 407232008  | 9      | 83.34          | 120.44           |
| 407203035              | 9    | 83.34          | 120.44  | 407211018  | 9      | 83.34          | 120.44           | 407232009  | 9      | 83.34          | 120.44           |
| 407203036              | 9    | 83.34          | 120.44  | 407211019  | 9      | 83.34          | 120.44           | 407232010  | 9      | 83.34          | 120.44           |
| 407203037              | 9    | 83.34          | 120.44  | 407211020  | 9      | 83.34          | 120.44           | 407232011  | 9      | 83.34          | 120.44           |
| 407203038              | 9    | 83.34          | 120.44  | 407211021  | 9      | 83.34          | 120.44           | 407232012  | 9      | 83.34          | 120.44           |
| 407203039              | 9    | 83.34          | 120.44  | 407211022  | 9      | 83.34          | 120.44           | 407232013  | 9      | 83.34          | 120.44           |
| 407203040              | 9    | 83.34          | 120.44  | 407211023  | 9      | 83.34          | 120.44           | 407232014  | 9      | 83.34          | 120.44           |
| 407203041              | 9    | 83.34          | 120.44  | 407211024  | 9      | 83.34          | 120.44           | 407232015  | 9      | 83.34          | 120.44           |
| 407203042              | 9    | 83.34          | 120.44  | 407211025  | 9      | 1702.84        | 0.00             | 407232016  | 9      | 83.34          | 120.44           |
| 407203043              | 9    | 83.34          | 120.44  | 407212001  | 9      | 83.34          | 120.44           | 407232017  | 9      | 83.34          | 120.44           |
| 407203044              | 9    | 83.34          | 120.44  | 407212002  | 9      | 83.34          | 120.44           | 407232018  | 9      | 83.34          | 120.44           |
|                        |      |                |         |            |        |                |                  |            |        | 92             |                  |
|                        |      |                |         |            |        |                |                  |            |        |                |                  |

| Assessor's |      |            |         | Assessor's |         |              |              |
|------------|------|------------|---------|------------|---------|--------------|--------------|
| Parcel     |      | Local Zone | Zone 10 | Parcel     |         | Local Zone   | Zone 10      |
| Number     | Zone | Amount     | Amount  | Number     | Zone    |              | Amount       |
| 407232019  | 9    | 83.34      | 120.44  | 407244003  | 9       | 83.34        | 120.44       |
| 407232020  | 9    | 83.34      | 120.44  | 407244004  | 9       | 83.34        | 120.44       |
| 407232021  | 9    | 83.34      | 120.44  | 407244005  | 9       | 83.34        | 120.44       |
| 407232022  | 9    | 83.34      | 120.44  | 407244006  | 9       | 83.34        | 120.44       |
| 407232023  | 9    | 83.34      | 120.44  | 407244007  | 9       | 83.34        | 120.44       |
| 407232024  | 9    | 83.34      | 120.44  | 407244008  | 9       | 83.34        | 120.44       |
| 407232025  | 9    | 83.34      | 120.44  | 407244013  | 9       | 83.34        | 120.44       |
| 407241001  | 9    | 83.34      | 120.44  | 407244019  | 9       | 83.34        | 120.44       |
| 407241002  | 9    | 83.34      | 120.44  | 407244021  | 9       | 83.34        | 120.44       |
| 407241003  | 9    | 83.34      | 120.44  | 407244025  | 9       | 83.34        | 120.44       |
| 407241004  | 9    | 83.34      | 120.44  | 407244026  | 9       | 83.34        | 120.44       |
| 407241005  | 9    | 83.34      | 120.44  | 407244027  | 9       | 83.34        | 120.44       |
| 407241006  | 9    | 83.34      | 120.44  | 407244028  | 9       | 83.34        | 120.44       |
| 407241007  | 9    | 83.34      | 120.44  | 407245001  | 9       | 83.34        | 120.44       |
| 407241008  | 9    | 83.34      | 120.44  | 407245002  | 9       | 83.34        | 120.44       |
| 407241009  | 9    | 83.34      | 120.44  | 407245003  | 9       | 83.34        | 120.44       |
| 407241010  | 9    | 83.34      | 120.44  | 407245004  | 9       | 83.34        | 120.44       |
| 407241011  | 9    | 83.34      | 120.44  | 407245010  | 9       | 83.34        | 120.44       |
| 407241012  | 9    | 83.34      | 120.44  | 407245011  | 9       | 83.34        | 120.44       |
| 407241013  | 9    | 83.34      | 120.44  | 407251003  | 9       | 83.34        | 120.44       |
| 407241014  | 9    | 83.34      | 120.44  | 407251004  | 9       | 83.34        | 120.44       |
| 407241015  | 9    | 83.34      | 120.44  | 407251005  | 9       | 83.34        | 120.44       |
| 407241016  | 9    | 83.34      | 120.44  | 407251006  | 9       | 83.34        | 120.44       |
| 407241017  | 9    | 83.34      | 120.44  | 407251007  | 9       | 83.34        | 120.44       |
| 407241018  | 9    | 83.34      | 120.44  | 407251008  | 9       | 83.34        | 120.44       |
| 407241019  | 9    | 83.34      | 120.44  | 407251009  | 9       | 83.34        | 120.44       |
| 407241020  | 9    | 83.34      | 120.44  | 407252001  | 9       | 83.34        | 120.44       |
| 407241021  | 9    | 83.34      | 120.44  | 407252002  | 9       | 83.34        | 120.44       |
| 407242001  | 9    | 83.34      | 120.44  | 407252003  | 9       | 83.34        | 120.44       |
| 407242002  | 9    | 83.34      | 120.44  | 407252004  | 9       | 83.34        | 120.44       |
| 407242003  | 9    | 83.34      | 120.44  | 407252005  | 9       | 83.34        | 120.44       |
| 407242004  | 9    | 83.34      | 120.44  | 407252006  | 9       | 83.34        | 120.44       |
| 407242005  | 9    | 83.34      | 120.44  | 407252007  | 9       | 83.34        | 120.44       |
| 407242006  | 9    | 83.34      | 120.44  | 407252008  | 9       | 83.34        | 120.44       |
| 407242007  | 9    | 83.34      | 120.44  | 407252009  | 9       | 83.34        | 120.44       |
| 407242008  | 9    | 83.34      | 120.44  | 407252010  | 9       | 83.34        | 120.44       |
| 407242009  | 9    | 83.34      | 120.44  | 407252011  | 9       | 83.34        | 120.44       |
| 407242009  | 9    | 83.34      | 120.44  | 407252012  | 9       | 83.34        | 120.44       |
| 407242010  | 9    | 83.34      | 120.44  | 407252012  | 9       | 83.34        | 120.44       |
| 407242011  | 9    | 83.34      | 120.44  | 407252013  | 9       | 83.34        | 120.44       |
| 407242012  | 9    | 83.34      | 120.44  | 407252014  | 9       | 83.34        | 120.44       |
| 407242013  | 9    | 83.34      | 120.44  | 407252015  | 9       | 83.34        | 120.44       |
| 407242014  | 9    | 83.34      |         | 407252010  | 9       | 83.34        |              |
|            |      |            | 120.44  |            |         |              | 120.44       |
| 407242016  | 9    | 83.34      | 120.44  | 407252018  | 9       | 83.34        | 120.44       |
| 407242017  | 9    | 83.34      | 120.44  | 407252019  | 9       | 83.34        | 120.44       |
| 407242018  | 9    | 83.34      | 120.44  | 407252020  | 9       | 83.34        | 120.44       |
| 407242019  | 9    | 83.34      | 120.44  | 407252021  | 9<br>CW | 83.34        | 120.44       |
| 407242020  | 9    | 83.34      | 120.44  | 406550096  | CW      | 0.00         | 3931.16      |
| 407242021  | 9    | 83.34      | 120.44  |            |         | \$642,371.55 | \$754,245.22 |
| 407243001  | 9    | 83.34      | 120.44  |            |         |              |              |
| 407243002  | 9    | 83.34      | 120.44  |            |         |              |              |
| 407243003  | 9    | 83.34      | 120.44  |            |         |              |              |
| 407244001  | 9    | 83.34      | 120.44  |            |         |              |              |
| 407244002  | 9    | 83.34      | 120.44  |            |         |              |              |

#### City of Hercules Landscape & Lighting Assessment District June 14, 2017 Proposition 218 Election Results

#### Results Benefit Zone 1

| Type of Vote | No of Ballots<br>Returned | Weighted<br>Assessment<br>Amount | Percent of<br>Votes by<br>Assessment Amount |
|--------------|---------------------------|----------------------------------|---|
| Yes          | 100                       | \$19,915.28                      | 33.01%                                      |
| No           | <u>194</u>                | \$40,409.90                      | <u>66.99%</u>                               |
| Total        | 294                       | \$60,325.18                      | 100%  |

#### Results Benefit Zone I: The assessment increase did not pass 67% to 33%

Total number of ballots mailed: 915 for a proposed \$89,459.14 assessment amount 32% of ballots mailed were returned for Benefit Zone 1

#### Results Benefit Zone 3&4

| Type of Vote | No of Ballots<br>Returned | Weighted<br>Assessment<br>Amount | Percent of<br>Votes by<br>Assessment Amount |
|--------------|---------------------------|----------------------------------|---|
| Yes          | 103                       | \$24,789.57                      | 34.49%                                      |
| No           | <u>191</u>                | \$47,087.35                      | <u>65.51%</u>                               |
| Total        | 294                       | \$71,876.92                      | 100%  |

#### Results Benefit Zone 3&:4: The assessment increase did not pass 66% to 34%

Total number of ballots mailed: 832 for a proposed \$109,153.49 assessment amount 35% of ballots mailed were returned for Benefit Zone 3&4

#### Results Benefit Zone 5C

| Type of Vote | No of Ballots<br>Returned | Weighted<br>Assessment<br>Amount | Percent of<br>Votes by<br>Assessment Amount |
|--------------|---------------------------|----------------------------------|---|
| Yes          | 25                        | \$4,632.60                       | 72.26%                                      |
| No           | 1                         | \$1,778.17                       | <u>27.74%</u>                               |
| Total        | 26                        | \$6,410.77                       | 100%  |

#### Results Benefit Zone 5C: The assessment increase passed 72% to 28%

Total number of ballots mailed: 51 for a proposed \$12,891.38 assessment amount 51% of ballots mailed were returned for Benefit Zone 5C

#### Results Benefit Zone 6

|   | Type of Vote | No of Ballots<br>Returned | Weighted<br>Assessment<br>Amount | Percent of<br>Votes by<br>Assessment Amount |
|---|--------------|---------------------------|----------------------------------|---|
|   | Yes          | 89                        | \$15,058.30                      | 31.14%                                      |
|   | No           | <u>198</u>                | \$33,297.09                      | <u>68.86%</u>                               |
| L | Total        | 287                       | \$48,355.39                      | 100%  |

#### Results Benefit Zone 6: The assessment did not pass 69% to 31%

Total number of ballots mailed: 961 for a proposed \$73,897.65 assessment amount 30% of ballots mailed were returned for Benefit Zone 6

#### Results Benefit Zone 7

| Type of Vote | No of Ballots<br>Returned | Weighted<br>Assessment<br>Amount | Percent of<br>Votes by<br>Assessment Amount |
|--------------|---------------------------|----------------------------------|---|
| Yes          | 78                        | \$17,600.49                      | 40.27%                                      |
| No           | <u>115</u>                | \$26,110.65                      | <u>59.73%</u>                               |
| Total        | 193                       | \$43,711.14                      | 100%  |

Results Benefit Zone 7: The assessment increase did not pass 40% to 60%

# AGENDA ITEM REQUEST FORM

| ~   |                                    | D D D D D D D D D D D D D D D D D D D                                       |                              | DI 700 0045                |
|---|------------------------------------|---|------------------------------|----------------------------|
| Department: Adr                           | ninistrative Services              | Department Director: Michael Ro   | oberts                       | <b>Phone:</b> 799-8215     |
| Meeting Date:                             |                                    | Final Decisio   | on Date Deadline:            |                            |
|   |                                    | Districts Approving Final Engineer's R                                      |                              |                            |
| Assessments and                           | Ordering Levy of Ass               | essments. Open and Close Public He  | earing and Declar            | e Ballot Period Closed for |
|   |                                    |   |                              |                            |
|   | OPRIATE BODY                       |   |                              |                            |
| City<br>Council                           | Successor Agen<br>Redevelopment Ag |   | <b>Finance</b><br>Commission |                            |
| er en |                                    | ,   |                              |                            |
| Planning     Commission                   | Community/Li                       |   | Other                        | t                          |
|   | Services Commissi                  |   |                              |                            |
| ITEM                                      |                                    |   |                              |                            |
| Presentation/                             | Introduction                       | Study Session   | Grant Application            | on/Acceptance              |
| Public Hearing                            | g                                  | Resolution  | Video/PowerPoi               | nt                         |
| Consent Cale                              | ndar                               | Ordinance   |                              |                            |
| Discussion Ac                             | tion                               | Contract/Agreement  |                              |                            |
| DECOMMENDI                                |                                    |   |                              |                            |
| RECOMMENDI                                |                                    |   |                              | lia Llaaringa and Adapt    |
| Resolutions Appro                         | ving the Final Engine              | garding Assessment Increases in LLA<br>eer's Report, Confirming Diagrams an | nd Assessments a             | nd Ordering Levy of        |
|   |                                    | 002-2, 2004-1, and 2005-1 for Fiscal `                                      |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
|   |                                    |   |                              |                            |
| Copy of execu                             | ited Resolution/Ord                | inance/Contract/Application requir  | red immediately u            | ipon approval.             |
|   |                                    |   | ······                       |                            |
| REVIEWED AN                               | D APPROVED FO                      | R AGENDA:   |                              |                            |
|   |                                    |   | AGI                          | ENDA ITEM NO:              |
| City Attorney (II                         | Contract, Ordinan                  | 0   |                              |                            |
|   | In                                 | 6.8.1   |                              |                            |
| Signature                                 | 8                                  | Date  |                              |                            |
| Finance Departm                           | nent for Fiscal Impa               | ct (1)  |                              | XI.1                       |
| -Shi                                      | no                                 | 6/8/17  |                              |                            |
| Signature                                 |                                    | Date ////   |                              |                            |
| City Manager                              |                                    |   |                              |                            |
| Dand ,                                    | Ann                                | 6/8/17  |                              |                            |
| Signature                                 | 100                                | Date  |                              |                            |
| Signature                                 |                                    | Date  |                              |                            |

June 13, 2017

XI.1: Page9\$



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 13, 2017  |
|---------------|---|
| TO:           | Members of the City Council   |
| SUBMITTED BY: | Mike Roberts, Public Works Director/City Engineer   |
| SUBJECT:      | Landscaping and Lighting Assessment Districts – Hold Public Hearing<br>and Close the Election regarding Assessment Increases in LLAD 83-2,<br>Hold Public Hearings and Adopt Resolutions Approving the Final<br>Engineer's Report, Confirming Diagrams and Assessments and Ordering<br>Levy of Assessments for LLAD Nos. 2002-1, 2002-2, 2004-1, and 2005-<br>1 for Fiscal Year 2017-18 |

## **RECOMMENDED ACTIONS:**

- Hold a Public Hearing to receive testimony regarding the increase in the maximum assessment rates for Benefit Zones 1, 3&4, 5C, 6, and 7 and the assessments for Benefit Zones 2, 5A, 5B, 8, 9, and 10 for Fiscal Year (FY) 2017-18 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 pursuant to the Landscaping and Lighting Act of 1972; and
- At the conclusion of the public testimony, request any remaining assessment ballots for Benefit Zones 1, 3&4, 5C, 6, and 7 of Landscaping and Lighting Assessment District No. 83-2 be delivered to the City Clerk, declare the balloting period closed and any ballots received after that time shall be invalid and not counted; and
- 3. Declare the assessment ballots will be tabulated on June 14, 2017 in the City Council Chambers beginning at 8:00 AM and that any interested person may attend and watch the tabulation process; and
- 4. Continue the public hearing to June 27, 2017 for Landscaping and Lighting Assessment District No. 83-2, at which time the ballot results will be presented and City Council will take action on this item; and
- 5. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 pursuant to the Landscaping and Lighting Act of 1972; and
- 6. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 pursuant to the Landscaping and Lighting Act of 1972; and

- Hold a Public Hearing and Adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Baywood Landscaping and Lighting Assessment District No. 2004-1 pursuant to the Landscaping and Lighting Act of 1972; and
- 8. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Bayside Landscaping and Lighting Assessment District No. 2005-1 pursuant to the Landscaping and Lighting Act of 1972.

# FISCAL IMPACT OF RECOMMENDATION:

If assessments are not levied as proposed, a deficit balance could result and there would be a loss of revenue of approximately \$2.4 million for FY 2017/18.

## **DISCUSSION:**

The City of Hercules annually levies and collects special assessments in order to maintain certain improvements within the City's five established Landscaping and Lighting Assessment Districts (LLAD). Each district provides and ensures continued maintenance, servicing, administration and operations of various landscape and lighting improvements and other facilities located throughout each district. Each property is assessed only for the cost of the improvements from which benefit is received.

The five established Landscaping and Lighting Assessment Districts in Hercules provide for wellmaintained, attractive landscaping and serviceable street lighting along public streets as well as fire breaks adjacent to open space. They also provide for the upkeep of playgrounds, fields, park furniture, tennis courts, graffiti abatement, lighting, landscaping, water features, and trails in City parks. The expenses associated with the maintenance of these districts includes labor, material, equipment, utilities, repairs, and administration. In accordance with the Lighting and Landscaping Act of 1972, the City Council has followed a three-step Council meeting process each year to levy the parcel assessments that fund this work.

The Council completed the first step on March 28, 2017 by adopting a resolution ordering the District Engineer to prepare the Preliminary Engineer's Report for each District. At that meeting, the Council also authorized staff to enter into an agreement designating Francisco & Associates as the District Engineer. The second step in levying the annual parcel assessments for each District, which consists of approving the Preliminary Engineer's Reports and scheduling a public hearing, was completed at the April 11, 2017 Council meeting.

As discussed during previous Council meetings, four of the five Districts (Victoria By the Bay, Promenade, Baywood, and Bayside) are fiscally sound with the current maximum assessment rates levied on the respective properties. The current maximum assessment rates for Benefit Zone Nos. 2 (Foxboro and Willow Glen), 5A (Commercial), 5B (Commercial), 8 (Trees and Flowers), 9 (Birds and Country Run), and 10 (Citywide Parks) of LLAD 83-2 are adequate at this time. However, the current maximum assessment rates for Benefit Zone Nos. 1 (Hercules by the Bay), 3&4 (Gems/Birds), 5C (Undeveloped), 6 (Village Parkway), and Zone 7 (Heights) of LLAD 83-2 are insufficient to cover annual maintenance, including their pro-rated share of the Arterial Roadway Landscape and Lighting maintenance, and to pay for the replacement of wooden street light poles that must be replaced, given their deteriorated condition. The proposed new street light poles would include LED lighting, which would result in future on-going annual energy and operational cost savings. On April 11, 2017, Council approved procedures in accordance with June 13, 2017 XI.1: Page<sup>3</sup>

Proposition 218 for the completion, return, and tabulation of ballots to increase LLAD assessments in these Zones for FY 2017-18.

On April 26, 2017, notices and ballots were mailed out to all affected property owners in Zones No. 1 (Hercules by the Bay), 3 & 4 (Gems/Birds), 5C (Undeveloped), 6 (Village Parkway), and Zone 7 (Heights) with instructions that ballots must be returned by mail by 5:00 PM on June 13, 2017, or in person by the close of the public input portion of the Public Hearing to be held at the June 13, 2017 Council meeting. Ballots will be tabulated in the City Council Chambers beginning at 8:00 AM on June 14, 2017. Any interested parties may attend and observe the tabulation. If a majority of the ballots returned for each Benefit Zone approve the proposed assessment increase, it will be imposed for that Benefit Zone. If a majority of the ballots returned oppose the proposed assessment increase, the current assessment will continue to be imposed for that Benefit Zone. Ballots are weighted proportionally by each parcel's proposed assessment amount. The results of the ballot tabulation will be reported back to City Council at the Continued Public Hearing on June 27, 2017.

This Council Agenda item, which consists of holding the public hearing and confirming the Engineer's Reports and assessments for FY 2017-18, is the third step in the annual process to levy the parcel assessments for LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside). Proper notice of the public hearing has been provided by publishing the notice in the newspaper, at least ten days prior to the scheduled public hearing. For LLAD No. 83-2, City Council will hold a Public Hearing to receive testimony regarding the assessment increases and accept the assessment ballots until the close of the public input portion. Announcing the results of the ballot tabulation and confirming the LLAD No. 83-2 Engineer's Reports and assessments for FY 2017-18 is scheduled to be conducted at the June 27, 2017 City Council meeting.

## Property Owner Benefits & Services

The five Lighting and Landscaping Assessment Districts provide special benefit to the various parcels of land within the district and are essential to help maintain property values.

The benefits can be categorized broadly into two types, lighting and landscaping. Adequately lit streets maintain safe neighborhoods and improves the appearance of property frontage at night. Street lighting keeps our streets safe for drivers and pedestrians alike, benefitting those using or occupying the neighboring parcels. At night or in bad weather, drivers and pedestrians can better see one another, traffic signs, and bicyclists.

Properly functioning street lighting allows our first responders to more easily locate a Hercules resident's home in an emergency. Adequate lighting also allows for safe access to one's home and property. To continue to provide adequate lighting, there are approximately 500 wooden street light poles in the City that must be replaced given their deteriorated condition with new poles and energy and cost-effective LED lighting, which will have on-going energy and operational cost savings.

The landscaping benefits provide for healthy and well-maintained neighborhood and city parks, recreation facilities, open space and landscaping improvements. Routine landscape maintenance to city medians, parks, and open spaces such as mowing, weed abatement, trash and debris pick-up keep our neighborhoods properly maintained while increasing safety and plant health during years of drought. Landscaping is routinely pruned at medians and other areas so drivers have good sight vision at city intersections. These efforts also provide for litter and graffiti removal.

As directed at the February 14th Council meeting, legally-permissible informational fact sheets (or "Frequently Asked Questions") for distribution to residents in the impacted Zones were made publicly June 13, 2017 XI.1: Page94 available. Additional factual public information included community presentations made to affected property owners on May 17th and 20th, publicly available general FAQs on the City's website, and balloting information directly to property owners.

## Proposed FY 2017-18 Assessment Rates

The Final Engineer's Report provides that the maximum annual assessment per parcel may be increased each fiscal year by the prior year's increase in the Consumer Price Index for the San Francisco-Oakland-San Jose Area - All Urban Consumers (CPI). The prior year's increase in the CPI was 3.437%. To address the funding shortfalls described in the section above, the current maximum assessment rates for Zones No. 1 (Hercules by the Bay), 3 & 4 (Gems/Birds), 5C (Undeveloped), 6 (Village Parkway), and areas of 7 (Heights) are proposed to be increased above the authorized CPI increase of 3.437%, subject to property owner approval, as shown in the table below. All other Districts/Zones are proposed to be assessed at their current maximum assessment rates in FY 2017/18, with the exception of the Baywood District (No. 2004-1), where the neighborhood assessment rate needed to cover expenses and continue to build capital reserves is \$1,500/parcel. The current and proposed rates for each District and Zone are set forth in the table below:

|  | CURRENT ASSESSMENT<br>FY 2016-17        |                                     | PROPOSED AS<br>FY 201                   |                                     | DIFFERENCE                              |                                     |
|--|---|-------------------------------------|---|-------------------------------------|---|-------------------------------------|
| CITY WIDE<br>DISTRICT<br>83-2              | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) |
| 1<br>(Olympian<br>Hills and<br>Cottage Ln) | (Olympian<br>Hills and \$56.31 \$116.44 |                                     | \$83.04                                 | \$120.44                            | \$26.73                                 | \$4.00                              |
| 1<br>(Other<br>Parcels)                    | \$56.31                                 | \$116.44                            | 125.30                                  | \$120.44                            | \$68.99                                 | \$4.00                              |
| 2  | \$108.75                                | \$116.44                            | \$112.48                                | \$120.44                            | \$3.73                                  | \$4.00                              |
| 3&4  | \$72.43                                 | \$116.44                            | \$129.03                                | \$120.44                            | \$56.60                                 | \$4.00                              |
| 5A   | 5A \$116.55 \$116.44                    |                                     | \$120.55                                | \$120.44                            | \$4.00                                  | \$4.00                              |
| 5B   | 5B \$117.32 \$116.44                    |                                     | \$121.35                                | \$120.44                            | \$4.03                                  | \$4.00                              |
| 5C   | \$34.08                                 | \$116.44                            | \$54.12                                 | \$120.44                            | \$20.04                                 | \$4.00                              |
| 6<br>(Arbors Senior<br>Housing<br>Center)  | \$27.39                                 | \$116.44                            | \$28.33                                 | \$120.44                            | \$0.94                                  | \$4.00                              |
| 6<br>(Westwood<br>Duets)                   | \$27.39                                 | \$116.44                            | \$160.88                                | \$120.44                            | \$133.49                                | \$4.00                              |
| 6<br>(Other<br>Parcels)                    | \$27.39                                 | \$116.44                            | \$87.96                                 | \$120.44                            | \$60.57                                 | \$4.00                              |
| 7<br>(Bay Pointe,<br>Bravo,<br>Caprice)    | \$67.03                                 | \$116.44                            | \$69.34                                 | \$120.44                            | \$2.31                                  | \$4.00                              |
| 7<br>(Other<br>Parcels)                    | \$67.03                                 | \$116.44                            | \$109.61                                | \$120.44                            | \$42.58                                 | \$4.00                              |

| 8 | \$99.78 | \$116.44 | \$103.20 | \$120.44 | \$3.42 | \$4.00 |
|---|---------|----------|----------|----------|--------|--------|
| 9 | \$80.57 | \$116.44 | \$83.34  | \$120.44 | \$2.77 | \$4.00 |

|  | CURRENT ASSESSMENT<br>FY 2016-17                           |          | PROPOSED AS<br>FY 201                 |          | DIFFERENCE                              |                                     |
|--|--|----------|---------------------------------------|----------|---|-------------------------------------|
|  | NEIGHBORHOODCITYWIDECOMPONENTASSESSMENTASSESSMENT(ZONE 10) |          | ONENT ASSESSMENT COMPONENT ASSESSMENT |          | NEIGHBORHOOD<br>COMPONENT<br>ASSESSMENT | CITYWIDE<br>ASSESSMENT<br>(ZONE 10) |
| VICTORIA BY<br>THE BAY<br>DISTRICT<br>2002-1 | \$469.45   | \$116.44 | \$485.59                              | \$120.44 | \$16.14                                 | \$4.00                              |
| PROMENADE<br>DISTRICT<br>2002-2              | \$591.06   | \$116.44 | \$611.38                              | \$120.44 | \$20.32                                 | \$4.00                              |
| BAYWOOD<br>DISTRICT<br>2004-1                | \$1,500.00   | \$116.44 | \$1,500.00                            | \$120.44 | \$0.00                                  | \$4.00                              |
| BAYSIDE<br>DISTRICT<br>2005-1                | \$215.38   | \$116.44 | \$222.78                              | \$120.44 | \$7.40                                  | \$4.00                              |

A District by District summary highlighting noteworthy points follows:

## Lighting and Landscaping Assessment District No. 83-2

Landscaping and Lighting Assessment District No. 83-2 (hereinafter "LLAD 83-2") is the largest and oldest District in the City and consists of 10 Zones. The District was originally formed in 1984 and consisted of four residential areas or Zones: Zone 1 (Hercules by the Bay), Zone 2 (Foxboro and Willow Glen Apartments), Zone 3 (Valley Oaks and Tiffany Ridge) and Zone 4 (Falcon Heights). Later in 1984, Zones 3 and 4 were combined when connected by the Marsten Ranch development annexation, Zone 5 (commercial and undeveloped properties) was annexed to the LLAD 83-2, Zone 6 (Village Parkway), a residential area, was separated from Zone 5 upon development, and Zone 7 (Heights) was annexed to the LLAD 83-2. In 1991, the existing neighborhoods known as Zone 8 (Trees and Flowers) and Zone 9 (Birds and Country Run) and Zone 10 (Citywide park and recreation facilities) were annexed to the LLAD 83-2 following a mailed assessment ballot proceeding.

For FY 2017-18 funding is included in Zone 10 to account for improvements to Refugio Park, which includes replacing the retaining wall along the pathway adjacent to the lake, and could also include any of the following: dredging Refugio Lake, replacing the Refugio Lake aerator fountains, and paving the multipurpose trail that loops around the lake and then out the valley.

## Baywood Landscaping and Lighting Assessment District No. 2004-1

Baywood consists of 64 single family residential parcels, 14 townhomes, and a City-owned open space parcel. The Baywood neighborhood assessments are proposed to be levied at \$1,500.00 per single family parcel. Baywood's assessments remain higher than other Districts because the landscaping maintenance for Baywood includes the front and back yards of homes outside the fence-line areas, which are maintained by property owners or homeowner associations in other Districts.

## Victoria By The Bay Lighting and Landscaping Assessment District No. 2002-1

Victoria by the Bay consists of 791 single-family detached parcels, 132 multi-family units, a City open space parcel, and 2 neighborhood parks (Victoria Park and Arbor Park).

## Hercules Village Lighting and Landscaping Assessment District No. 2002-2

Hercules Village consists of 218 single family residential units, 3 privately owned parcels which can be developed into multi-family units and/or residential/commercial flex sites and 3 City open space parcels.

Bayside Lighting and Landscaping Assessment District No. 2005-1

Bayside currently consists of 335 single-family residential units and one mixed-use parcel with 147 apartment units and 12,777 sq. ft. of commercial space. The Muir Pointe project that is also located within the boundaries of this District is currently being developed and will add 144 single family residential parcels. Upon completion of these developments, there will be an incremental increase in expenses for the District, however, more assessment revenue will be generated once all the Muir Pointe parcels are assessed at the developed rate in future years.

# **ATTACHMENTS:**

- Resolutions Approving the Final Engineer's Report, Confirming Diagrams and Assessments and Ordering Levy of Assessments for FY 2017-18 for LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside)
- FY 2017-18 Final Engineer's Reports for LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside), LLAD 83-2.



# Legislation Details (With Text)

| Type:       Public Hearing       Status:       Agenda Ready         File created:       6/22/2017       In control:       City Council         On agenda:       6/27/2017       Final action:       In control:       City Council         Title:       Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget<br>Recommendation: Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:       a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017)         - 18 Fiscal Year) of the Fiscal Year 2017-2018 City of Hercules Public bearing ard tading actian designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.       b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.         c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.       Statehment 12         Attachment 18       Attachment 18       Attachment 18         Attachment 10:       Attachment 2       Attachment 2         Attachment 2       Attachment 5       Attachment 6         Attachment 5       Attachment 6       Attachment 6 | File #:        | 17-255   | Version:  | 1   | Name:   |  |
|---|----------------|--|---|---|---|--|
| On agenda:       6/27/2017       Final action:         Title:       Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget         Recommendation:       Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:         a.       Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017 -18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.         b.       Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.         c.       Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.         Sponsors:       Indexes:         Code sections:       XI. 2 - Budget         Attachment 1A       Attachment 1A         Attachment 1A       Attachment 1A         Attachment 2       Attachment 4         Attachment 5       Attachment 6         Attachment 6       Attachment 7  | Туре:          | Public Hearir  | ng  |   | Status:   | Agenda Ready   |
| Title:       Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget         Recommendation:       Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:         a.       Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017 -18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for services in a total amount of \$533,430.         b.       Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.         c.       Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.         Sponsors:       Indexes:         Code sections:       XI. 2 - Budget         Attachment 18       Attachment 1A         Attachment 2       Attachment 3         Attachment 3       Attachment 4         Attachment 5       Attachment 6         Attachment 6       Attachment 7   | File created:  | 6/22/2017  |   |   | In control:   | City Council   |
| Improvement Budget<br>Recommendation: Open the continued public hearing, receive a staff report, take public testimony,<br>close the public hearing and adopt the following resolutions:<br>a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017<br>-18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making<br>certain designations and fund balance adjustments and approving 16 annual contracts for services in<br>a total amount of \$533,430.<br>b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt<br>Service in the amount of \$2,217,819.<br>c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition<br>111 and Article XIII B.<br>Sponsors:<br>Indexes:<br>Code sections:<br>Attachments: XI. 2 - Budget<br>Staff Report<br>Attachment 1A<br>Attachment 1B<br>Attachment 2<br>Attachment 2<br>Attachment 3<br>Attachment 4<br>Attachment 5<br>Attachment 6<br>Attachment 6<br>Attachment 7   | On agenda:     | 6/27/2017  |   |   | Final action:   |  |
| 111 and Article XIII B.         Sponsors:         Indexes:         Code sections:         Attachments:       XI. 2 - Budget         Staff Report         Attachment 1A         Attachment 1B         Attachment 1C         Attachment 2         Attachment 3         Attachment 5         Attachment 6         Attachment 7   | Title:         | Improvement<br>Recommend<br>close the put<br>a. Adopt the<br>-18 Fiscal Ye<br>certain desig<br>a total amount<br>b. Adopt the                                | t Budget<br>ation: Open<br>blic hearing a<br>Fiscal Year<br>ear) of the Fiv<br>nations and t<br>nt of \$533,43<br>2017-18 Fis | the c<br>nd ac<br>2017<br>re-Ye<br>rund k<br>0.<br>cal Ye | ontinued public<br>dopt the followin<br>-2018 City of He<br>ar (2017-2022 F<br>balance adjustm<br>ear Hercules Pu | c hearing, receive a staff report, take public testimony,<br>ng resolutions:<br>ercules Budget Plan which includes the First Year (2017<br>Fiscal Years) Capital Improvements Budget and making<br>nents and approving 16 annual contracts for services in |
| Indexes:<br>Code sections:<br>Attachments: XI. 2 - Budget<br>Staff Report<br>Attachment 1A<br>Attachment 1B<br>Attachment 1C<br>Attachment 2<br>Attachment 3<br>Attachment 4<br>Attachment 5<br>Attachment 6<br>Attachment 7  |                |  | • • • •   | priati  | ons Limit for the   | e 2017-18 Fiscal Year in accordance with Proposition   |
| Code sections:<br>Attachments: XI. 2 - Budget<br>Staff Report<br>Attachment 1A<br>Attachment 1B<br>Attachment 1C<br>Attachment 2<br>Attachment 3<br>Attachment 4<br>Attachment 5<br>Attachment 6<br>Attachment 7  | Sponsors:      |  |   |   |   |  |
| Attachments:       XI. 2 - Budget         Staff Report         Attachment 1A         Attachment 1B         Attachment 1C         Attachment 2         Attachment 3         Attachment 4         Attachment 5         Attachment 6         Attachment 7  | Indexes:       |  |   |   |   |  |
| Staff Report<br>Attachment 1A<br>Attachment 1B<br>Attachment 1C<br>Attachment 2<br>Attachment 3<br>Attachment 4<br>Attachment 5<br>Attachment 6<br>Attachment 7   | Code sections: |  |   |   |   |  |
|   | Attachments:   | Staff Report<br>Attachment 1<br>Attachment 1<br>Attachment 2<br>Attachment 2<br>Attachment 2<br>Attachment 2<br>Attachment 2<br>Attachment 2<br>Attachment 2 |   |   |   |  |
|   | Dete           |  |   |   |   | ation Descrit  |

# Proposed FY 2017-18 City of Hercules Budget Plan Including the First Year 2017-2022 Capital Improvement Budget

**Recommendation:** Open the continued public hearing, receive a staff report, take public testimony, close the public hearing and adopt the following resolutions:

a. Adopt the Fiscal Year 2017-2018 City of Hercules Budget Plan which includes the First Year (2017-18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvements Budget and making certain designations and fund balance adjustments and approving 16 annual contracts for

services in a total amount of \$533,430.

b. Adopt the 2017-18 Fiscal Year Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.

c. Establishing the Appropriations Limit for the 2017-18 Fiscal Year in accordance with Proposition 111 and Article XIII B.

# **AGENDA ITEM REQUEST FORM**

| Department: Adm                           | ninistrative Services   | Depart                        | ment Director: David        | l Biggs  | Phone:  |  |  |  |
|---|---|-------------------------------|-----------------------------|----------|---|--|--|--|
| Meeting Date: June                        | e 27, 2017  | Final Decision Date Deadline: |                             |          |   |  |  |  |
|   | Proposed FY 2017-18<br>Improvement Budget   |                               | lercules Budget Plan i      | ncludin  | g the First Year of the Five Year   |  |  |  |
| INDICATE APPROPRIATE BODY                 |   |                               |                             |          |   |  |  |  |
| City<br>Council                           | Successor Agen<br>Redevelopment Ag  |                               | Public Finance<br>Authority |          | ] Finance<br>commission   |  |  |  |
| <b>Planning</b><br><b>Commission</b>      | Community/Lib<br>Services Commission  |                               | Oversight Boar              | rd 🗌     | Other   |  |  |  |
| ITEM                                      |   |                               |                             |          |   |  |  |  |
| <b>Presentation</b> /In                   | ntroduction   | Study                         | y Session                   | <b>G</b> | rant Application/Acceptance   |  |  |  |
| Public Hearing                            | 5   | Resol                         | lution                      |          | ideo/PowerPoint   |  |  |  |
| Consent Calen                             | dar   | 🗌 Ordin                       | nance                       |          |   |  |  |  |
| Discussion Act                            | ion   | Cont                          | ract/Agreement              |          |   |  |  |  |
| RECOMMENDE                                | D ACTION:   |                               |                             |          |   |  |  |  |
| a. Adopt the Fiscal<br>the Five-Year (201 | Year 2017-18 City of<br>7-2022 Fiscal Years)  | Capital Im                    |                             | id maki  | the First Year (2017-18 Fiscal Year) of ing certain designations and fund balance |  |  |  |
|   | -   |                               |                             |          |   |  |  |  |
| b. Adopt the 2017-<br>amount of \$2,217,8 |   | es Public                     | Financing Authority B       | udget F  | Plan Consisting of Debt Service in the  |  |  |  |
| c. Establishing the .<br>B.               | Appropriations Limit f  | or the 201                    | 17-18 Fiscal Year in ac     | cordan   | nce with Proposition 111 and Article XIII   |  |  |  |
|   |   |                               |                             |          |   |  |  |  |
|   |   |                               |                             |          |   |  |  |  |
| Conv of execut                            | ed Resolution/Ordin   | ance/Con                      | ntract/Annlication re       | avired   | immediately upon approval.  |  |  |  |
| copy of excert                            |   |                               |                             |          | initiation approvant  |  |  |  |
| REVIEWED AND                              | APPROVED FOR  | AGENDA                        | A:                          |          | AGENDA ITEM NO:   |  |  |  |
| City Attorney (if C                       | Contract, Ordinance   |                               | ,                           |          |   |  |  |  |
| Signature                                 | $\frac{\sqrt{a + \frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2}}{Date}$ XI.2 |                               |                             |          |   |  |  |  |
| Finance Department for Fiscal Impact      |   |                               |                             |          |   |  |  |  |
| Signature                                 | M.  |                               | 6/22/17<br>Date/            |          |   |  |  |  |
| City Manager                              |   |                               |                             |          |   |  |  |  |
| Caux MM                                   |   |                               | 6/22/17                     |          |   |  |  |  |
| Signature                                 |   | E                             | Date                        |          |   |  |  |  |



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |  |  |  |  |  |
|---------------|---|--|--|--|--|--|
| TO:           | Members of the City Council   |  |  |  |  |  |
| SUBMITTED BY: | David Biggs, City Manager<br>Annie To, Director of Finance  |  |  |  |  |  |
| SUBJECT:      | Public Hearing on Proposed FY 2017/18 City of Hercules Budget Plan including the First Year of the Five Year 2017–2022 Capital Improvement Budget |  |  |  |  |  |

# **RECOMMENDED ACTION:**

Open the Continued Public Hearing, Receive a Staff Report, Take Public Testimony, Close the Public Hearing, and adopt the following resolutions (Attachment 1):

- a. Approving the FY 2017/18 City of Hercules Budget Plan which includes the First Year (2017/18 Fiscal Year) of the Five-Year (2017-2022 Fiscal Years) Capital Improvement Budget and making certain designations and fund balance adjustments, approving (16) annual contracts for services in a total amount of \$533,430.
- b. Approving the FY 2017/18 Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$2,217,819.
- c. Establishing the Appropriations Limit for the FY 2017/18 in accordance with Proposition 111 and Article XIII B.

## COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION:

The Finance Commission did a first look at General Fund revenues on March 27, 2017; a first look at General Fund Expenses on April 17, 2017. The Commission also received an introduction to the proposed FY 2017/18 Budget on May 22, 2017 and undertook a subsequent review on May 31, 2017. On June 19, 2017, the Commission completed their review of the budget and at the end the meeting the Commission supported the budget with three specific recommendations to the City Council:

- That the Library be funded for one year based on the Foundations offer and subject to the \$44,000 in costs getting us to the 43 hours offered
- They expressed concerns about the increasing general fund subsidy of Parks & Rec and believe that should be the subject of a more detailed review before next year's budget and asked if the Council would like them to form a subcommittee to review this in more detail

• That Fund Balance Decision Packages #18-3 and #18-4 related to OPEB and Pensions should be funded as a high priority.

# FISCAL IMPACT OF RECOMMENDATION:

If adopted as proposed, the total City Budget with Addendums & Corrections will be as follows:

| DESCRIPTION                    | ALL FUNDS    | GENERAL FUND |
|--------------------------------|--------------|--------------|
| FY 17-18 Proposed Revenue      | \$70,302,409 | \$14,342,646 |
| FY 17-18 Proposed Expenditure  | \$69,938,173 | \$13,668,066 |
| FY 17-18 Net of Revenue & Exp. | \$364,236    | \$674,580    |

This is before any Decision Packages or Budget Referrals are incorporated into the Budget by final action of the City Council. On this basis, there is an operating surplus in the General Fund. After recommended Decision Packages, there would still be an operating surplus of \$83,682. Available one-time funding would be applied to a variety of one-time purposes including capital investments and meeting other critical expenditure or reserve needs of a one-time nature.

## **DISCUSSION:**

The City Council conducted a first public hearing on the proposed FY 2017/18 Budget on June 13, 2017, and the public hearing was continued to June 27, 2017. The revised proposed FY 2017/18 Budget including the City Manager's Budget Message is available on-line on the City's website (www.ci.hercules.ca.us) and through the following link:

Attached is a listing of Addendums & Corrections for incorporation into the proposed General Fund Budget (Attachment 3). Additional information has been added to Alternate Decision Package #18-1 – Library Extra Hours Funding to reflect the discussion at the first Budget Public Hearing, which is attached (Attachment 4). Also attached are the four additional Budget Referrals (Attachment 5) which arose out of the June 13<sup>th</sup> public hearing. In addition, an updated version of the Budget Balancing Worksheet is attached which reflects the Addendums & Corrections (Attachment 6) and other updates to reflect the City Manager's revised recommendations, it also lists those initial Budget Referrals which the City Council expressed tentative interest in adding at the first Budget Public Hearing.

Following the close of the public hearing this evening, the City Council is requested to consider approval of the Decision Packages recommended by the City Manager with whatever changes the City Council may desire, together with any Budget Referrals which the City Council wishes to approve. At the meeting the Budget Balancing Worksheet will document which items are to be incorporated into the approved budget and will ensure a balanced budget and that no more one-time funding is allocated than available.

The Budget Resolution sets forth designations necessary to ensure they are appropriately shown in the annual audit. In addition, the Budget Resolution makes adjustments to the fund balances for a variety of Landscape & Lighting Assessment Districts and Zones to reflect the reallocation of arterial costs as identified during the recent annual renewal process. In addition, the revenues and expenditures for those zones where the proposed increases in the assessments amounts failed will

be modified to reflect the reduced revenues and expenditure changes to maintain the status quo as outlined in Attachment 7.

Finally, the resolution approving the Budget also approves a number of annual contracts for services for which funding is included in the Budget.

| FIRM   | DEPARTMENT   | SERVICE  | AMOUNT    |
|--|--------------|--|-----------|
| AMS.Net  | IT           | Network Support & Maintenance                              | \$75,500  |
| City of Pinole                                       | IT           | Cable Broadcasting   | \$28,000  |
| Sungard  | IT           | Financial & Business Applications<br>Support & Maintenance | \$56,000  |
| Vision   | IT           | Website Upgrade  | \$37,280  |
| Andre Mechanical<br>Service                          | Public Works | Lift Station Maintenance                                   | \$10,000  |
| Bay Alarms   | Public Works | Alarms   | \$27,720  |
| Clean Lakes  | Public Works | Lake Treatment   | \$12,495  |
| Clean Streets  | Public Works | Street Sweeping  | \$66,000  |
| County of Contra<br>Costa (confirming the<br>amount) | Public Works | Animal Control   | \$150,000 |
| Executive Heritage<br>Janitorial                     | Public Works | Janitorial   | \$15,540  |
| Goats are Us   | Public Works | Weed abatement   | \$13,300  |
| J.W. Enterprise                                      | Public Works | Holding Tank   | \$8,500   |
| Kel Aire   | Public Works | Air Conditioning Maintenance                               | \$11,485  |
| Mission Uniform                                      | Public Works | Uniforms   | \$5,147   |
| Terminex   | Public Works | Pest Control   | \$3,963   |
| Valley Air   | Public Works | Co Jen   | \$12,500  |
| TOTAL<br>CONTRACTS                                   |              |  | \$533,430 |

The contracts being approved are set forth in the following table:

Hercules Public Financing Authority (PFA) Budget

The Hercules Public Financing Authority (PFA) budget plan for FY 2017-18 consists of debt service in the amount of \$2,217,819.

The PFA Debt Service Funds include the following:

PFA 2003B – This bond issue helped pay for the Hercules Community Library construction and is paid for solely out of the General Fund. Debt Service for FY 2017-18 is \$566,929;

PFA 2009 – Bio-Rad/Venture – This bond was issued to pay for the Venture Building on Linus Pauling Drive and is fully paid for by lease revenue and a guaranteed investment contract (GIC). Debt Service for FY 2017-18 is \$915,940;

PFA 2010 WWTP (July 2010) – This bond was issued to pay for analysis of different options to treat wastewater, upgrading internal sewer lines, and other improvements and is paid for by rate payers. Debt Service is \$734,950

## Redevelopment Agency Budget

If adopted as proposed, the total Redevelopment Agency Revenue Budget will be \$11,225,465 and Expenditure Budget will be \$15,147,230. Currently, the BART parking lot revenue and expenditures are being booked in the Redevelopment Agency. There is a plan to move the Revenue and Expenditure Budget from the Redevelopment Agency (Fund 601 RDA – Operating Fund) to the City (Fund 470 - Facility Maintenance Fund) pending an upcoming consideration of a new agreement with BART and WESTCAT for operation of the BART parking lot.

## Appropriation (Gann) Limit

The annual Appropriation (Gann) Limit establishes the maximum amount that can be appropriated to the General Fund.

Article XIII B of the California Constitution was approved by California voters in 1979 and has been amended a number of times since its adoption. Article XIII B creates a restriction on the amount of revenue that can be appropriated in any fiscal year.

Article XIII B requires all local government entities to establish an annual appropriation limit. The appropriation subject to limitation is to be based on the 1978-79 appropriation adjusted for changes in cost of living and population.

California Government Code Section 7910 requires each local government to establish its appropriation limit by resolution. Adoption of the attached resolution will approve the FY 2017/18 annual Appropriations Limit. For FY 2017/18, the Appropriations Limit has been determined to be \$398,226,207.

## **ATTACHMENTS:**

- 1. Resolutions
- 2. Finance Commission Draft Minutes
- 3. Addendums & Corrections
- 4. ADP 18-1: Library Extra Hours Funding Supplemental Information
- 5. Additional Budget Referrals
- 6. Updated Budget Balancing Worksheet
- 7. L & L AD Supplemental Information

#### **RESOLUTION NO. 17-**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING THE FISCAL YEAR 2017-18 CITY OF HERCULES BUDGET PLAN WHICH INCLUDES THE FIRST YEAR (2017-18 FISCAL YEAR) OF THE FIVE-YEAR (2017-2022 FISCAL YEARS) CAPITAL IMPROVEMENT BUDGET, MAKING CERTAIN DESIGNATIONS, AND APPROVING (16) ANNUAL CONTRACTS FOR SERVICES IN THE TOTAL AMOUNT OF \$533,430.

**WHEREAS,** the City of Hercules (City) has prepared and adopted annually the operating and capital budgets of the various funds of the City with the intent of providing a policy program for City services and a financial system to carry out the planned program of services; and

**WHEREAS**, the City Manager has prepared and is submitting an operating and capital budget for FY 2017-18; and

**WHEREAS**, the City Manager and Finance Director has reviewed the proposed budget with the City Council and Finance Commission; and

**WHEREAS**, those reviews included consideration of the capital projects listed to be funded by the various City funds, and the presentation of individual operating budgets in those funds; and

WHEREAS, the operating and capital budget program reflects cost containment efforts in all departments and funds; and

**WHEREAS**, the budget, as presented, does not include provisions for any additional State or Federal takeaways or legislation that might adversely affect the proposed budget; and

WHEREAS, all grants received shall be appropriated and spent according to grant guidelines; and

**WHEREAS,** it will be necessary to carry over certain encumbrances and committed expenditures from FY 2016-17 to FY 2017-18; and

**WHEREAS**, the City Council has reviewed the proposed budget for FY 2017-18 at Public Hearings on June 13, 2017 and June 27, 2017 held for the purpose of reviewing and discussing FY 2017-2018 operating and capital budgets and providing the opportunity for public input and discussions.

**NOW, THEREFORE, BE IT RESOLVED,** by the City Council of the City of Hercules as follows:

- 1. The City Council hereby approves the FY 2017-18 operating and capital budgets for all City funds as detailed in attachments hereto.
- 2. The City Council hereby adopts the FY 2017-18 Annual Expenditure Budget for the following funds:

| FUND                   | FY 17-18 EXPENDITURE<br>BUDGET |
|------------------------|--------------------------------|
| General Fund           | \$13,668,066                   |
| Special Revenue Funds  | \$6,134,064                    |
| Capital Project Funds  | \$1,942,018                    |
| Debt Service Funds     | \$2,109,776                    |
| Enterprise Funds       | \$20,714,141                   |
| Internal Service Funds | \$1,175,718                    |
| Trust and Agency Funds | \$24,194,390                   |
| TOTAL                  | \$69,938,173                   |

- 3. The City Council hereby approves the five year FY 2017-18 through FY 2021-22 Capital Improvement Budget in concept, recognizing that all listed projects may not currently be fully funded, but that staff will pursue any and every funding opportunity that is available to accomplish the desired capital program.
- 4. The City Council hereby authorizes the use of Available (Unassigned) Fund Balances in those funds where projected expenditures are greater than projected revenues, and that the Treasurer and/or the Finance Director be authorized to make loans during the fiscal year from one fund or entity to another fund or entity as deemed necessary and as appropriate.
- 5. The City Council hereby authorizes the Treasurer and/or Finance Director and/or his/her designee to carry over from FY 2016-17 to FY 2017-18 any encumbered amounts and associated appropriations, or any other amounts for items that are deemed necessary to the continuity of providing service to the community or are necessary for the initiation and completion of planned projects, programs or services.
- 6. The City Council authorizes the City Manager, the Treasurer, the Finance Director and/or their designees to approve and make payment for goods and services received by the City in accordance with the City's approved budgets, programs and policies.
- 7. The City Council authorizes the City Manager and his/her designee to expend budgeted City funds as set forth below without further City Council authorization, such as the purchasing process for Council's award of bid or award of services contract:

| CONTRACT TYPE                       | LIMIT     |
|-------------------------------------|-----------|
| General Contracts                   | \$50,000  |
| Public Works Construction Contracts | \$100,000 |
| Fully Reimbursed General Contracts  | \$100,000 |

Except as provided above, all City expenditures shall require the additional City Council authorization.

- 8. The City Council authorizes the City Manager and his/her designee, without further City Council approval, to expend up to \$50,000 per expenditure, subject to an aggregate limit of \$50,000, for non-budgeted emergency expenses during any fiscal year. However, the City Manager must report any action taken under this paragraph of this Resolution back to the City Council.
- 9. The City Council authorizes the City Manager and his/her designee, the foregoing notwithstanding and without further City Council approval, to: (1) pay all amounts allowed under contracts approved by the City Council regardless of the amount of any such payment(s) (in the case of the City, any project contracts approved and authorizing the City Manager authority to administer the entire contract, any principal and interest payments on debt issues, and any pass-through's collected for other agencies), (2) make any transfer of funds, or transfer of bond proceeds for capital projects in other funds, as identified in the City budget, (3) authorize change orders for any contract approved by the City Council in an aggregate amount not to exceed \$20,000 or 10% of the contract price, whichever is less, and (4) enter into and bind the City to contracts that are budgeted as set forth in Section 7 above.
- 10. The City Council hereby makes or confirms the following reserves or designations:

| CITY COUNCIL DESIGNATION   | AMOUNT      |
|--|-------------|
| Reserved by City Council June 2014 (Earthquake Insurance Deductible)             | \$500,000   |
| Balance in Fiscal Neutrality Reserve   | \$2,171,733 |
| Designation for Capital Projects (FY 15/16 & FY 16/17)                           | \$350,000   |
| Designation for Restricted Planning Funds (through FY 2016/17)                   | \$550,371   |
| Designation for Re-useable Bags (remaining)                                      | \$19,000    |
| Designation for State Grant Funded Officers (FY 2018/19)                         | \$200,000   |
|  |             |
| Designations for Prior Year Decision Packages                                    |             |
| DP 16-1 Records Management   | \$50,000    |
| DP 16-9 Cost Allocation Model  | \$40,000    |
| DP 17-9 Former HMU Customer Light Exchange                                       | \$150,930   |
| DP 17-13 Franchise Fee/UUT Audits  | \$40,000    |
| ADP 17-1 Hazard Mitigation Plan Update   | \$40,000    |
| ADP 17-4 Investment in Street Maintenance (remaining balance for construction)   | \$150,000   |
| BR 17-7 Basketball Court (remaining balance for construction)                    | \$18,000    |
| BR 17-8 Restroom Facility in Duck Pond Park (remaining balance for construction) | \$121,000   |
| TOTAL DESIGNATIONS   | \$4,401,034 |

| FIRM   | DEPARTMENT   | SERVICE  | AMOUNT    |
|--|--------------|--|-----------|
| AMS.Net  | IT           | Network Support & Maintenance                              | \$75,500  |
| City of Pinole                                       | IT           | Cable Broadcasting   | \$28,000  |
| Sungard  | IT           | Financial & Business Applications<br>Support & Maintenance | \$56,000  |
| Vision   | IT           | Website Upgrade  | \$37,280  |
| Andre Mechanical<br>Service                          | Public Works | Lift Station Maintenance                                   | \$10,000  |
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| J.W. Enterprise                                      | Public Works | Holding Tank   | \$8,500   |
| Kel Aire   | Public Works | Air Conditioning Maintenance                               | \$11,485  |
| Mission Uniform                                      | Public Works | Uniforms   | \$5,147   |
| Terminex   | Public Works | Pest Control   | \$3,963   |
| Valley Air   | Public Works | Co Jen   | \$12,500  |
| TOTAL<br>CONTRACTS                                   |              |  | \$533,430 |

11. The City Council hereby approves and authorizes the City Manager to execute the following annual contracts:

The foregoing Resolution was duly and regularly adopted at the City Council meeting of the City of Hercules held on the twenty-seventh day of June 2017, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin Administrative Services Director/City Clerk

#### **PFA RESOLUTION NO. 17-**

#### **RESOLUTION OF THE PUBLIC FINANCE AUTHORITY APPROVING THE FISCAL YEAR 2017-2018 HERCULES PUBLIC FINANCING AUTHORITY BUDGET PLAN CONSISTING OF DEBT SERVICE IN THE AMOUNT OF \$2,217,819.**

**WHEREAS,** the Hercules Public Financing Authority (PFA) has prepared and adopted annually the operating budgets of the various funds of the Authority with the intent of providing a policy program for Authority services and a financial system to carry out the planned program of services; and

**WHEREAS**, the Executive Director has prepared and is submitting an operating and transfers budget for FY 2017-2018; and

WHEREAS, the total proposed debt service and net transfer budgeted expenditures in the FY 2017-2018 are \$11,197,985 for all departments and funds and are offset by corresponding revenues and/or transfers-in from all sources in FY 2017-2018 for all departments and funds with any individual fund differences (where expenditures exceed revenues) being made up from its own Fund Balances or temporary loans from other funds; and

**WHEREAS,** it will be necessary to carry over certain encumbrances and committed expenditures from FY 2016-2017 to FY 2017-2018; and

**WHEREAS**, the Authority held a Joint Public Hearing on June 13, 2017 for the purpose of reviewing and discussing the FY 2017-2018 fiscal year operating and transfers budget and providing the opportunity for public input and discussion.

**NOW, THEREFORE, BE IT RESOLVED,** by the Authority Commission of the Hercules Public Financing Authority as follows:

- 1. The Authority hereby approves the FY 2017-2018 operating and transfers budgets for all Authority funds as detailed in attachments hereto.
- 2. The Authority approves that funding be, and they are hereby, appropriated for operations in the amount \$11,197,985 for FY 2017-2018 for all funds and departments of the Authority in the manner and for the purposes set forth in the FY 2016-2017 budget document.
- 3. The Authority authorizes the use of Available Fund Balances in those funds where projected expenditures are greater than projected revenues, and that the Treasurer or the Finance Director be authorized to make loans during the fiscal year from one fund or entity to another fund or entity as deemed necessary and as appropriate.
- 4. The Authority authorizes the Treasurer or the Finance Director to carry over from FY 2016-2017 to FY 2017-2018 any encumbered amounts and associated appropriations, or any other amounts for items that are deemed necessary to the

continuity of providing service to the community or are necessary for the initiation and completion of planned projects, programs or services.

- 5. The Authority authorizes the Executive Director, the Treasurer, the Finance Director and their designees to approve and make payment for goods and services received by the Authority in accordance with the Authority's approved budgets, programs and policies.
- 6. The Authority authorizes the Executive Director and his/her designee, the foregoing notwithstanding and without further Authority Commission approval, to (1) pay all amounts allowed under contracts approved by the Authority Commission regardless of the amount of any such payment(s) (in the case of the PFA, any principal and interest payments on debt issues) and (2) make any transfer of funds, or transfer of bond proceeds for capital projects and debt service in other funds, identified in the Authority budget.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the Public Financing Authority of the City of Hercules held on the twenty-seventh day of June 2017, by the following vote of the Commission:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Myrna d. Vera, President

Lori Martin, Secretary

#### **RESOLUTION NO. 17-**

#### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE 2017-18 FISCAL YEAR IN ACCORDANCE WITH PROPOSITION 111 AND ARTICLE XIII B.**

**WHEREAS**, Article XIII B of the State Statute (Government Code Section 7910) requires the City of Hercules to establish each year an appropriations limit for the following fiscal year; and

**WHEREAS**, the determination of the appropriations limit is considered to be a legislative act and should be adopted at a regularly scheduled Council Meeting; and

**WHEREAS**, effective in the 1990-1991 fiscal year, Proposition 111 amended Article XIII B to allow a selection of annual adjustment growth factors (personal income, commercial/industrial assessed value, and population) which must also be adopted at a regularly scheduled Council Meeting; and

**WHEREAS**, the annual appropriations limitation has been computed by the Finance Director based on methodology in accordance with provisions of Government Code Sections 7900-7910 and Proposition 111 amendments, as indicated in Attachment A.

**NOW, THEREFORE, BE IT RESOLVED,** by the City Council of the City of Hercules as follows:

1. The City Council hereby establishes the appropriations limit for the City of Hercules for the FY 2017-18 at \$398,226,207 using the County Population Change and the California Per Capita Personal Income Growth Change factors.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27th day of June 2017, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin - Administrative Services Director/City Clerk

Attachment A

Annual Appropriations Limit FY 2017-18

| California Per Capita Personal Income Change*          | 3.69% = 1.0369 |
|--|----------------|
| (City Assessed Non-residential Valuation Growth Change |                |
| is 1.85% or 1.0185 Growth Factor)**                    |                |

| Contra Costa County Population Change*                     | 1.13% = 1.0113 |
|--|----------------|
| (City Population Change is 3.08% or 1.0308 Growth Factor)* |                |

Calculation of Factor for Fiscal Year 2017-18 1.0369 x 1.0113 = 1.048617

Appropriation Limit Calculation per Information Provided by Department of Finance State of California. Ratios selected are the higher of the choices of factor prescribed in the law.

 $379,763,268 \times 1.048617 = 398,226,207$ 

Summary: City of Hercules Appropriation Limit for FY 2017-18 is \$398,226,207

\*Data obtained from State Department of Finance \*\*Data obtained from the Contra Costa County Assessor



Council Chambers 111 Civic Drive Hercules, CA 94547 Stanley Tom, Chairperson Paul Freese, Vice Chair J. Yamamoto, Commissioner Mindy Charlup, Commissioner

Annie To, Finance Director

Adjourned Meeting - 7:00 p.m.

# FINANCE COMMISSION MEETING MINUTES (Draft) Monday, June 19, 2017

### I. ROLL CALL – CALL TO ORDER

Meeting was called to order at 7:02 p.m. by Chairperson Tom.

Stanley Tom, Chairperson – Present J. Yamamoto, Commissioner – Present (Arrived at 7:03pm) Paul Freese, Vice-Chair – Present Mindy Charlup, Commissioner – Present

### II. PLEDGE OF ALLEGIANCE

### **III. INTRODUCTIONS/PRESENTATIONS - NONE**

- IV. AGENDA ADDITIONS/DELETIONS NONE
- V. PUBLIC COMMUNICATIONS NONE

#### VI. FINANCE DIRECTOR REPORT

1. Disbursement List is located at <u>http://www.ci.hercules.ca.us</u> click on Departments and Services, click on Finance, and click on Disbursement List.

#### VII. CONSENT CALENDAR - NONE

#### VIII. DISCUSSION AND/OR ACTION ITEMS

- 1. Received and continued discussion of the Revised Proposed FY 17-18 Revenues and Expenditures Plan.
  - a. Melinda Cervantes, County Librarian, attended the Finance Commission Meeting to answer questions from the Commissioners pertaining to the

budget. Vice Chair Freese mentioned that he would like transparency from the County for all expenditures, mainly salary and benefits costs.

- b. The Treasurer of the Hercules Library Foundation expressed his thoughts on the Library hours. The Hercules Library Foundation has been raising funds for five (5) years to maintain the library to be open for an additional five (5) hours; however, he believes that it is time to transition the responsibility to the City. The Hercules Library Foundation currently has \$39,000 and he proposed to spread the funds for three years to a total of \$13,000 per year. With this proposal, the City will only be responsible for budgeting \$31,000 annually.
- c. A Hercules resident expressed her concern in the outstanding and growing pension obligations.
- d. Vice Chair Freese motion to make a recommendation to City Council to include a Decision Package item to fund the extended Library hours to 43 hours per week and to accept the \$13,000 offer from the Hercules Library Foundation.

Second by Commissioner Charlup.

Vote: 4 Ayes – Chairperson Tom, Vice-Chair Freese, Yamamoto, Charlup; 0 Noes; 0 Abstain; 0 Absent.

e. Chairperson Tom motion expressing concerns as to the growing deficit in the Parks & Recreation programs and to ask if the Council would like the Finance Commission to form a subcommittee to review that next year.

Second by Commissioner Charlup.

Vote: 4 Ayes – Chairperson Tom, Vice-Chair Freese, Yamamoto, Charlup; 0 Noes; 0 Abstain; 0 Absent.

f. Vice Chair Freese motion to recommend to City Council that General Fund Balance Decision packages #3 and #4 be part of the FY 17-18 Budget.

Second by Chairperson Tom.

Vote: 3 Ayes – Chairperson Tom, Vice-Chair Freese, Charlup; 1 Noes -Yamamoto; 0 Abstain; 0 Absent.

### IX. COMMISSION ANNOUNCEMENTS

The next Finance Commission meeting has been moved from July 24, 2017 to July 31, 2017.

### X. FUTURE HORIZON AGENDA ITEMS - NONE

#### XI. ADJOURNMENT

Chairperson Tom adjourned the meeting at 9:17pm.

The next Regular Meeting of the Finance Commission will be held on **Monday**, **July 31, 2017 at 7:00 p.m.** 

## FY 2017/18 Revised Proposed Budget

## **General Fund Addendum and Correction**

**Correction #1** – Reduce the FY17-18 General Fund Revenue Budget by \$180,000 for the Garbage Revenue (100-0000-318.40-00). The Garbage revenue was originally budgeted for \$459,269 but has been revised to \$279,269.

#### **Supplemental Decision Package Information**

#### June 22, 2017

#### General Fund Operating Budget Alternate Decision Packages

Alternate Decision Package # 18- 1: Library Extra Hours Funding – Last year the City provided \$14,000 in funding as a contribution towards The Friends of the Library and the Library Foundation costs for funding 5 extra weekly hours at the Hercules Library based on 50% of the costs for these additional hours of \$26,500 for FY 2016/17. The County Library has advised that the costs for these 5 additional hours for FY 2017/18 will be \$44,782 which is slightly above the costs in the 2015/16 FY of \$42,000. The return to this higher level of costs has been attributed to more permanent and higher paid staff being assigned to Hercules and the addition of a half-time clerk. The Council may elect to continue to provide a contribution at the same level as last year, at a higher level, or may discontinue making a contribution.

**Supplemental Information**: Attached is information provided by the County Librarian and which was shared with the Finance Commission. Given how staffing can be allocated at the \$44,782 contribution level, the Library indicates they can provide 43 hours of service or 8 extra hours. At the June 13<sup>th</sup> City Council public hearing, and at the June 19<sup>th</sup> Finance Commission meeting, representatives of the Library Foundation indicated they would be willing to commit the balance of the funds raised to date or \$39,000, to funding additional hours over three years of \$13,000 a year if the City were to commit to funding the balance needed and to continue to fund the 5 extra hours.

| From:        | David Biggs   |
|--------------|---|
| To:          | Stanley Tom; Paul Freese; Mindy Charlup; J. Yamamoto                        |
| Cc:          | Annie To  |
| Subject:     | FW: HER 35 hour schedule  |
| Date:        | Friday, June 16, 2017 4:45:35 PM  |
| Attachments: | 170613 HER hours options - for City.xlsx<br>6-8-17 HER Operating Budget.pdf |
|              | <u>0-0-17 HER Operating Dudget.put</u>                                      |

Hello Finance Commission Members:

We continue to get information from the County Library in regard to the questions which arose from the County Librarian's presentation to the Commission at your last meeting. I received some additional information on Tuesday last week which we have not yet had the opportunity to consult with the County on. However, since you are meeting next week, I am forwarding this information to you as supplemental information for your meeting.

If we received any additional information, we will share it in advance or at your meeting on Monday.

Regards,

David Biggs City Manager

From: Melinda Cervantes [mailto:mcervant@ccclib.org]
Sent: Tuesday, June 13, 2017 3:28 PM
To: David Biggs <DBiggs@ci.hercules.ca.us>
Cc: Gail McPartland <gmcpartl@ccclib.org>
Subject: FW: HER 35 hour schedule

Hi David,

The first attachment is a spreadsheet showing 40 (current), 35, and 43 hour schedules for the Hercules Library. This is far more detail than we normally provide each city, but this will clarify how staffing for 40 hours can be scheduled to extend hours to 43 per week.

Each sheet has a week 1 and week 2 schedule which is important for our Labor MOU work rules. Namely, ½ staff on Friday and ½ staff on Saturday. And 2 evenings a week for 40 hour staff and 1 evening a week for 20 hour staff.

The second attachment compares the last 5 years of operating costs budgeted for the Hercules Library. To the question raised by the Finance Commission, the Hercules Library operating costs for FY2016/17 were budgeted at \$1,001,960 and per the County Auditor-Controller, the property tax revenue allocation from Hercules for the same fiscal year was estimated to be \$564,000.

I have not received any additional information about the actual calculation of property tax revenue for Hercules.

Regards,

#### Melinda S. Cervantes

COUNTY LIBRARIAN • <u>CONTRA COSTA COUNTY LIBRARY</u> Library Administration | 777 S. Arnold Drive | Martinez, CA 94553 <u>mcervant@ccclib.org</u> |925.608.7701| Follow us on <u>facebook</u> | <u>pinterest</u>| <u>twitter</u>



#### **Hercules Library**

|   | FY | ′ 13-14    | F١ | ( 14-15    | FΥ | ′ 15-16    | FY | 16-17      | F١ | ′ 17-18    |
|---|----|------------|----|------------|----|------------|----|------------|----|------------|
| Salaries & Benefits                       | \$ | 475,756    | \$ | 509,130    | \$ | 511,457    | \$ | 454,735    | \$ | 516,574    |
| Less: City's share of Salaries & Benefits |    | (\$38,031) |    | (\$41,262) |    | (\$42,500) |    | (\$26,203) |    | (\$44,782) |
| Adult Materials                           | \$ | 23,823     | \$ | 39,186     | \$ | 41,866     | \$ | 51,345     | \$ | 53,913     |
| Youth Materials                           | \$ | 5,956      | \$ | 9,796      | \$ | 10,466     | \$ | 12,836     | \$ | 13,478     |
| Electronic Databases                      | \$ | 2,211      | \$ | 2,324      | \$ | 5,846      | \$ | 6,104      | \$ | 11,061     |
| General Office Expense                    | \$ | 27,099     | \$ | 38,103     | \$ | 36,060     | \$ | 29,458     | \$ | 28,286     |
| Facilities                                | \$ | 6,147      | \$ | 6,658      | \$ | 6,218      | \$ | 7,173      | \$ | 7,186      |
| Less: City's share of facilites costs     |    | 0          |    | 0          |    | 0          |    | 0          |    | 0          |
| Total Direct Expense:                     |    | \$502,960  |    | \$563,935  |    | \$569,413  |    | \$535,448  |    | \$585,716  |
| Shared Services Allocation*               |    | \$402,200  |    | \$458,329  |    | \$466,512  |    | \$466,512  |    | \$466,512  |
| Total County Costs                        | \$ | 905,160    | \$ | 1,022,264  | \$ | 1,035,925  | \$ | 1,001,960  | \$ | 1,052,228  |

\* Shared Services allocation includes interlibrary delivery, information technology and automation, technical services, collection management, reading and literacy programs, administration, etc. The amount 2016-17 shared services costs are not yet available.

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West Hercules
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|       |                             |                | 40 HOUF        | RS - WEEK | (1        |           |               |        |       |                        | 4          | 0 HOURS        | - WEEK 2  | 2                   |           |           |        |
|-------|-----------------------------|----------------|----------------|-----------|-----------|-----------|---------------|--------|-------|------------------------|------------|----------------|-----------|---------------------|-----------|-----------|--------|
|       |                             | м              | т              | w         | Th        | F         | Sa            | Su     |       |                        | м          | т              | w         | Th                  | F         | Sa        | Su     |
| West  | Hercules                    | 1-9            | 1-9            | 10-6      | 10-6      | Closed    | 10-6          | Closed | West  | Hercules               | 1-9        | 1-9            | 10-6      | 10-6                | Closed    | 10-6      | Closed |
| FTE   | POSITION                    |                |                |           |           |           |               |        | FTE   | POSITION               |            |                |           |                     |           |           |        |
|       |                             | 12:10-         | 12:10-         |           |           |           |               |        |       |                        |            | 12:10-         |           |                     |           |           |        |
| 1.00  | SCLM                        | 9:10           | 9:10           | 9:10-6:10 | 9:10-6:10 | 9-6       | off           |        | 1.00  | SCLM                   | 12:10-9:10 | 9:10           | 9:10-6:10 | 9:10-6:10           | off       | 9:10-6:10 |        |
|       |                             |                |                |           |           |           |               |        |       |                        |            |                |           |                     | 8:40-     |           |        |
|       |                             | 12:10-         | 12:10-         |           |           |           |               |        |       |                        |            | 12:10-         |           |                     | 11:00;    |           |        |
| 1.00  | Librarian - Youth           | 9:10<br>12:10- | 9:10<br>12:10- | 9:10-6:10 | 9:10-6:10 | off       | 9:10-6:10     |        | 1.00  | Librarian - Youth      | 12:10-9:10 | 9:10<br>12:10- | 9:10-6:10 | 9:10-6:10           | Pinole pm | off       |        |
| 1.00  | Librarian - Adult/Te        | 9:10           | 9:10           | 9:10-6:10 | 9:10-6:10 | 9:00-6:00 | off<br>10:00- |        | 1.00  | Librarian - Adult/Teen | 12:10-9:10 | 9:10           | 9:10-6:10 | 9:10-6:10<br>10:10- | off       | 9:10-6:10 |        |
| 0.50  | LAJ - Teen                  | 4-9            | 2-6            | 2-6       | off       | off       | 6:00          |        | 0.50  | LAJ - Teen             | 4-9        | 2-6            | 2-6       | 6:10                | off       | off       |        |
| 0.50  | LAJ - Youth                 | 1-6            | 4-8            | 12-4      | 10-6      | off       | off           |        | 0.50  | LAJ - Youth            | 1-6        | 4-8            | 12-4      | off                 | off       | 10-6      |        |
| 0.20  | LAJ**                       |                |                | 9:10-6:10 |           |           |               |        | 0.20  | LAJ**                  |            |                | 9:10-6:10 |                     |           |           |        |
|       |                             | 12:10-         | 12:10-         |           |           |           |               |        |       |                        |            | 12:10-         |           |                     |           |           |        |
| 1.00  | Clerk - Senior              | 9:10<br>12:10- | 9:10           | 9:10-6:10 | 9:10-6:10 | off       | 9:10-6:10     |        | 1.00  | Clerk - Senior         | 12:10-9:10 | 9:10           | 9:10-6:10 | 9:10-6:10           | off       | 9:10-6:10 |        |
| 0.50  | Clerk - Experienced         | 6:10           | 3:10-9:10      | off       | off       | off       | 9:10-6:10     |        | 0.50  | Clerk - Experienced    | 12:10-6:10 | 3:10-9:10      | off       | off                 | off       | 9:10-6:10 |        |
| 5.70  | Total FTE                   |                |                |           |           |           |               |        | 5.70  | Total FTE              |            |                |           |                     |           |           |        |
| 70    | Aide/LSA Hours              |                |                |           |           |           |               |        | 70    | Aide/LSA Hours         |            |                |           |                     |           |           |        |
|       | **At El Cerrito Library res | t of the we    | ek             |           |           |           |               |        |       |                        |            |                |           |                     |           |           |        |
|       | Total                       | М              | т              | w         | Th        | F         | Sa            | Su     |       | Total                  | м          | т              | w         | Th                  | F         | Sa        | Su     |
| HOURS | 40                          | 8              | 8              | 8         | 8         | 0         | 8             | 0      | HOURS | 40                     | 8          | 8              | 8         | 8                   | 0         | 8         | 0      |

#### West Hercules

|       |                          |        | <b>35 HOU</b> | RS - WEEK | (1        |     |           |    |            |                        | 35         | 5 HOUR | S - WEEK 2 | 2         |     |           |    |
|-------|--------------------------|--------|---------------|-----------|-----------|-----|-----------|----|------------|------------------------|------------|--------|------------|-----------|-----|-----------|----|
|       |                          | м      | т             | w         | Th        | F   | Sa        | Su |            |                        | м          | т      | w          | Th        | F   | Sa        | Su |
| West  | Hercules                 | 12-8   | 12-8          | 10-6      | 1-5       | С   | 10-5      | С  | West       | Hercules               | 12-8       | 12-8   | 10-6       | 1-5       | С   | 10-5      | С  |
| FTE   | POSITION                 |        |               |           |           |     |           |    | FTE        | POSITION               |            |        |            |           |     |           |    |
|       | resinen                  | 11:10- | 11:10-        |           |           |     |           |    |            | 1 OSITION              |            | 11:10- |            |           |     |           |    |
| 1.00  | SCLM                     | 8:10   | 8:10          | 9:10-6:10 | 8.40-2.10 | 9-6 | off       |    | 1.00       | SCLM                   | 11:10-8:10 | 8:10   | 9.10-6.10  | 8:40-5:10 | off | 8:40-5:10 |    |
| 1.00  | 002111                   | 11:10- | 11:10-        | 5110 0110 | 0110 0120 | 50  | 0.1       |    | 1.00       | 002111                 | 11110 0110 | 11:10- | 5110 0110  | 0110 0110 | 011 | 0110 0120 |    |
| 0.80  | Librarian - Youth        | 8:10   | 8:10          | 9:10-6:10 | off       |     | 8:40-5:10 |    | 0.80       | Librarian - Youth      | 11:10-8:10 | 8:10   | 9:10-6:10  | 8:40-5:10 |     | off       |    |
|       |                          | 11:10- |               | 10:00-    | 12:10-    |     |           |    |            |                        |            |        |            | 12:10-    |     |           |    |
| 0.50  | Librarian - Adult/Te     | 8:10   | off           | 6:00      | 5:10      |     | off       |    | 0.50       | Librarian - Adult/Teen | 11:10-8:10 | off    | off        | 5:10      |     | 9:10-5:10 |    |
|       |                          | 11:10- | 12:00-        |           |           |     |           |    |            |                        |            | 12:00- | 10:10-     |           |     |           |    |
| 0.50  | LAJ - Teen               | 8:10   | 5:00          | off       |           |     | 9:10-5:10 |    | 0.50       | LAJ - Teen             | 11:10-8:10 | 5:00   | 6:10       | off       |     | off       |    |
|       |                          |        | 11:10-        | 10:00-    | 12:10-    |     |           |    |            |                        |            | 11:10- |            | 12:10-    |     |           |    |
| 0.50  | LAJ - Youth              | off    | 8:10          | 6:00      | 5:10      |     | off       |    | 0.50       | LAJ - Youth            | off        | 8:10   | off        | 5:10      |     | 9:10-5:10 |    |
| 0.00  | LAJ**                    |        |               |           |           |     |           |    | 0.00       | LAJ**                  |            |        |            |           |     |           |    |
|       |                          | 11:10- | 11:10-        |           |           |     |           |    |            |                        |            | 11:10- |            |           |     |           |    |
| 1.00  | Clerk - Senior           | 8:10   | 8:10          | 9:10-6:10 | 8:40-5:10 |     | 8:40-5:10 |    | 1.00       | Clerk - Senior         | 11:10-8:10 | 8:10   | 9:10-6:10  | 8:40-5:10 |     | 8:40-5:10 |    |
| 0.00  | Clerk - Experienced      |        |               |           |           |     |           |    | 0.00       | Clerk - Experienced    |            |        |            |           |     |           |    |
| 4.30  | Total FTE                |        |               |           |           |     |           |    | 4.30       | Total FTE              |            |        |            |           |     |           |    |
| 60    | Aide/LSA Hours           |        |               |           |           |     |           |    | 60         | Aide/LSA Hours         |            |        |            |           |     |           |    |
|       | ** At El Cerrito Library |        |               |           |           |     |           |    |            |                        |            |        |            |           |     |           |    |
|       |                          |        |               |           |           |     |           |    | . <u> </u> |                        |            |        |            |           |     |           |    |
|       | Total                    | м      | т             | w         | Th        | F   | Sa        | Su |            | Total                  | м          | т      | w          | Th        | F   | Sa        | Su |
| HOURS | 35                       | 8      | 8             | 8         | 4         | 0   | 7         | 0  | HOURS      | 35                     | 8          | 8      | 8          | 4         | 0   | 7         | 0  |

West Hercules

|       |                             |               | <b>43 HOU</b> | RS - WEEI | K 1       |           |           |    |       |                        | 43         | <b>B HOUR</b> | S - WEEK  | 2         |           |           |    |
|-------|-----------------------------|---------------|---------------|-----------|-----------|-----------|-----------|----|-------|------------------------|------------|---------------|-----------|-----------|-----------|-----------|----|
|       |                             | М             | т             | w         | Th        | F         | Sa        | Su |       |                        | м          | т             | w         | Th        | F         | Sa        | Su |
| Vest  | Hercules                    | 12-8          | 12-8          | 10-6      | 10-6      | 1-5       | 10-5      | С  | West  | Hercules               | 12-8       | 12-8          | 10-6      | 10-6      | 1-5       | 10-5      | С  |
| FTE   | POSITION                    |               |               |           |           |           |           |    | FTE   | POSITION               |            |               |           |           |           |           |    |
| rit.  | FOSITION                    | 11:10-        | 11:10-        |           |           |           |           |    | FIL   | FOSITION               |            | 11:10-        |           |           |           |           |    |
| 1.00  | SCLM                        | 8:10          | 8:10          | 9.10-6.10 | 9:10-6:10 | 8.40-2.10 | off       |    | 1.00  | SCLM                   | 11:10-8:10 | 8:10          | 9.10-6.10 | 9:10-6:10 | off       | 8:40-5:10 |    |
| 1.00  | JCLIVI                      | 11:10-        | 11:10-        | 5.10 0.10 | 5.10 0.10 | 0.40 5.10 | 011       |    | 1.00  | JELIVI                 | 11.10 0.10 | 11:10-        | 5.10 0.10 | 5.10 0.10 | 011       | 0.40 5.10 |    |
| 1.00  | Librarian - Youth           | 8:10          | 8:10          | 9:10-6:10 | 9.10-6.10 | off       | 8:40-5:10 |    | 1.00  | Librarian - Youth      | 11:10-8:10 | 8:10          | 9.10-6.10 | 9.10-6.10 | 8:40-5:10 | off       |    |
| 1.00  |                             | 11:10-        | 11:10-        | 5110 0110 | 5110 0110 | 0.11      | 0110 0120 |    | 1.00  |                        | 11110 0110 | 11:10-        | 5110 0110 | 5110 0110 | 0110 0120 | 0.1       |    |
| 1.00  | Librarian - Adult/Te        | 8:10          | 8:10          | 9:10-6:10 | 9:10-6:10 | 8:40-5:10 | off       |    | 1.00  | Librarian - Adult/Teen | 11:10-8:10 | 8:10          | 9:10-6:10 | 9:10-6:10 | 8:40-5:10 | off       |    |
| 1.00  |                             | 11:10-        |               |           |           |           |           |    | 1.00  | Librarian Plaany reen  |            |               |           | 10:10-    |           |           |    |
| 0.50  | LAJ - Teen                  | 8:10          | off           | 1:10-6:10 | off       | off       | 9:10-5:10 |    | 0.50  | LAJ - Teen             | 11:10-8:10 | off           | 1:10-6:10 | 6:10      | off       | off       |    |
|       |                             |               | 11:10-        |           | 10:10-    | 12:10-    |           |    |       |                        |            | 11:10-        |           |           | 12:10-    |           |    |
| 0.50  | LAJ - Youth                 | off           | 8:10          | off       | 6:10      | 5:10      | off       |    | 0.50  | LAJ - Youth            | off        | 8:10          | off       | off       | 5:10      | 9:10-5:10 |    |
| 0.50  | LAJ - TOULIT                | 011           | 0.10          | 011       | 0.10      | 5.10      | 011       |    | 0.50  | LAJ - TOULIT           | UII        | 0.10          | 011       | 011       | 5.10      | 9.10-9.10 |    |
| 0.20  | LAJ**                       |               |               | 9:10-6:10 |           |           |           |    | 0.20  | LAJ**                  |            |               | 9:10-6:10 |           |           |           |    |
|       |                             | 11:10-        | 11:10-        |           |           |           |           |    |       |                        |            | 11:10-        |           |           |           |           |    |
| 1.00  | Clerk - Senior              | 8:10          | 8:10          | 9:10-6:10 | 9:10-6:10 | off       | 8:40-5:10 |    | 1.00  | Clerk - Senior         | 11:10-8:10 | 8:10          | 9:10-6:10 | 9:10-6:10 | off       | 8:40-5:10 |    |
|       |                             | 11:10-        |               |           |           | 12:10-    |           |    |       |                        |            |               |           |           | 12:10-    |           |    |
| 0.50  | Clerk - Experienced         | 8:10          | off           | off       | off       | 5:10      | 8:40-5:10 |    | 0.50  | Clerk - Experienced    | 11:10-8:10 | off           | off       | off       | 5:10      | 8:40-5:10 |    |
|       |                             |               |               |           |           |           |           |    |       |                        |            |               |           |           |           |           |    |
| 5.70  | Total FTE                   |               |               |           |           |           |           |    | 5.70  | Total FTE              |            |               |           |           |           |           |    |
| 70    | Aide/LSA Hours              |               |               |           |           |           |           |    | 70    | Aide/LSA Hours         |            |               |           |           |           |           |    |
|       |                             |               |               |           |           |           |           |    |       |                        |            |               |           |           |           |           |    |
|       | **At El Cerrito Library res | st of the wee | k             |           |           |           |           |    |       |                        |            |               |           |           |           |           |    |
|       | Total                       | м             | т             | w         | Th        | F         | Sa        | Su | ·     | Total                  | М          | т             | w         | Th        | F         | Sa        | Su |
| HOURS | 43                          | 8             | 8             | 8         | 8         | 4         | 7         | 0  | HOURS | 43                     | 8          | 8             | 8         | 8         | 4         | 7         | 0  |

## Additional

## **Budget Referrals**

## FY 2017/18

**Budget Referral # 18-16**: Provide a more detailed explanation as to the increasing subsidy from the General Fund for Parks & Recreation services and what can be done to mitigate the increases.

**Response**: The Parks and Recreation Department is constantly working to control expenditures, increase revenue and ultimately minimize the gap between the two. In review of the Parks & Recreation budget for the past 3 years, the best indicator is to look at the actuals for each fiscal year. While there is a varying level of subsidy from the General Fund for FY 2017-18, it has been less than what is projected in the Adopted Budget for each of these years.

Chart 1 is a revised summary chart for Parks & Recreation which corrects a summation error and shows the projected General Fund support for these programs is \$519,600.

| CITY OF HERCULES                          |                  |                   |          |
|---|------------------|-------------------|----------|
| PROJECTED FINANCIAL PERFORMA              | ANCE OVERVIEW    |                   |          |
| IUNE 13, 2017                             |                  |                   |          |
|   |                  |                   |          |
| FY 2017-18 PARKS AND RECREATION           | N                |                   |          |
|   |                  |                   |          |
| _   | FY17/18          | FY17/18           | FY17/18  |
| Department                                | Proposed Revenue | Proposed Expenses | Variance |
| Administration                            | 31,595           | 2,039             | 29,556   |
| Facilities                                | 212,000          | 198,083           | 13,917   |
| Neighboorhood Ctrs- Liability Insurance   | 35,000           | -                 | 35,000   |
| Security Guards                           | 12,000           | -                 | 12,000   |
| Lupine DC                                 | 95,000           | 87,882            | 7,118    |
| Ohlone DC                                 | -                | 72,466            | (72,466  |
| Ohlone CC                                 | 115,000          | 193,353           | (78,353  |
| Hanna CC                                  | 155,000          | 264,219           | (109,219 |
| Lupine CC                                 | 135,000          | 205,696           | (70,696  |
| Rec Classes                               | 75,000           | 165,090           | (90,090  |
| Senior                                    | 15,000           | 65,475            | (50,475  |
| Tiny Tots                                 | 205,000          | 164,535           | 40,465   |
| Swim Center                               | 250,000          | 376,032           | (126,032 |
| Sports                                    | 130,000          | 122,053           | 7,947    |
| Teen                                      | -                | 23,503            | (23,503  |
| Youth/Teen                                | 110,000          | 155,129           | (45,129  |
| TOTAL                                     | 1.575.505        | 2,005,555         | (510.06) |
| TOTAL                                     | 1,575,595        | 2,095,555         | (519,960 |
| ** Library Revenue and Expenditures Below |                  |                   |          |
|   | FY17/18          | FY17/18           | FY17/18  |
| Library                                   | Proposed Revenue | Proposed Expenses | Variance |
| Revenue                                   | 14,000           | -                 | 14,000   |
| Professional Service                      | -                | 26,500            | (26,500  |
| Repair & Maintenance                      | -                | 3,500             | (3,500   |
| Grounds Repair & Maintenance              | -                | 5,000             | (5,000   |
| HVAC                                      | -                | 5,000             | (5,000   |
| Repair & Maintenance Service              | -                | -                 | -        |
| Electricity                               | -                | 27,500            | (27,50   |
| Gas                                       | -                | 6,600             | (6,60    |
| Interfund/Allocation                      |                  | 20,419            | (20,419  |
|   |                  | ,                 |          |
| TOTAL                                     | 14,000           | 94,519            | (80,519  |

Chart 2 is a Summary of the Parks and Recreation Revenues and Expenditures from FY 2014-15 to FY2016-17 (as of 06-13-17)

|             |                    |   | -                |            |                |            |                |            |                   |                   |
|-------------|--------------------|---|------------------|------------|----------------|------------|----------------|------------|-------------------|-------------------|
|             |                    |   | Fiscal Year 🖵    |            |                |            |                |            |                   |                   |
|             |                    |   | 2015<br>Sum of   | Sum of YTD | 2016<br>Sum of | Sum of YTD | 2017<br>Sum of | Sum of YTD | B2015 vs          | B2016 vs          |
| Туре        | Fund Descripti     | Activity Basic Account Descriptio         | Budget Plan      | Actuals    | Budget Plan    | Actuals    | Budget Plan    | Actuals    | B2015 VS<br>B2016 | B2010 VS<br>B2017 |
| = 1. REV    | GENERAL FUND       | CHARGES FOR SERVICES                      | 1,720,500        | 1,604,294  | 1,615,700      | 1,538,541  | 1,564,942      | 1,350,480  | (104,800)         | (50,758           |
|             |                    | MISCELLANEOUS REVENUE                     | 68,000           | 39,519     | 68,000         | 84,340     | 53,250         | 32,374     | 0                 | (14,750           |
| 1. REV Tota | al                 |   | 1,788,500        | 1,643,813  | 1,683,700      | 1,622,881  | 1,618,192      | 1,382,854  | (104,800)         | (65,508           |
| 🗏 2. EXP    | GENERAL FUND       | CAPITAL OUTLAY                            | 0                | 1,292      | 0              | 0          |                |            | 0                 | 0                 |
|             |                    | INTERFUND/ALLOC/TRANSFERS                 | 169,212          | 142,659    | 169,212        | 151,936    | 166,371        | 124,778    | 0                 | (2,841            |
|             |                    | OFFICE EXPENSES                           | 127,179          | 95,937     | 111,925        | 84,599     | 101,579        | 77,733     | (15,254)          | (10,346           |
|             |                    | OTHER EXPENSES                            | (36,931)         | (19,319)   | (38,953)       | (13,412)   | 0              | (26,525)   | (2,022)           | 38,953            |
|             |                    | SALARIES AND BENEFITS                     | 1,203,370        | 1,158,521  | 1,287,287      | 1,259,722  | 1,365,679      | 1,108,094  | 83,917            | 78,392            |
|             |                    | SERVICES                                  | 520,148          | 447,926    | 544,939        | 478,815    | 745,537        | 223,091    | 24,791            | 200,598           |
| 2. EXP Tota | al                 |   | 1,982,978        | 1,827,015  | 2,074,410      | 1,961,660  | 2,379,166      | 1,507,173  | 91,432            | 304,756           |
| Adjustmer   | nts to Services    |   |                  |            |                |            | 745,537        |            |                   |                   |
|             |                    |   |                  |            |                |            |                |            |                   |                   |
| Parks & Rec |                    | Parks & Rec Facilities Improvements [One  | -Time]           |            |                |            | 50,000         |            |                   |                   |
| Parks & Rec |                    | 17-7 Basketball court                     |                  |            |                |            | 22,000         |            |                   |                   |
| Parks & Rec |                    | 17-8 Restroom Facility in Duck Pond Park  |                  |            |                |            | 150,000        |            |                   |                   |
| Parks & Rec |                    | 17-10 Youth Program - Movie night, free s | wim lesson, tent |            |                |            | 10,000         |            |                   |                   |
| Total Deci  | sion Packages      |   |                  |            |                |            | 232,000        |            |                   |                   |
| Adjusted Se | rvices             |   | 520,148          | 447,926    | 544,939        | 478,815    | 513,537        | 223,091    | 24,791            | (31,402           |
| 2. EXP TOT  | AL WITHOUT DECISI  | ON PACKAGES                               | 1,982,978        | 1,827,015  | 2,074,410      | 1,961,660  | 2,147,166      | 1,507,173  | 91,432            | 72,756            |
|             |                    |   |                  |            |                |            |                |            |                   |                   |
| NET OF REV  | VENUES AN EXPENDIT | URES                                      | (194,478)        | (183,202)  | (390,710)      | (338,780)  | (528,974)      | (124,319)  |                   |                   |

The deficit has been increasing over the last three years from a low point. The main factors are declining revenues with budgeted revenues since FY 2014/15 having declined from \$1,750,500, excluding library revenue of \$38,000, to the proposed \$1,575,595 or accounting for \$174,905 of the net increase. As illustrated in the Chart 2, actual revenues have come in lower than budgeted over this period, hence the lower amounts budgeted in the subsequent year. This despite some fees being raised in each of these years.

The second component of the increasing gap between revenues and expenses is due to increasing labor costs. Many of the Parks & Recreation programs rely on staff who are paid minimum wage. The State of California has mandated an on-going increase in minimum wage and the change in FY 2015/16 was an 11% increase, and for FY 2016/17 it was a 5% increase. It will be 4.7% increase for FY 2017/18. In addition, regular full-time and part-time employees paid above minimum wage have also had some compensation increases. One time retention payments were 5% and 7.62% of pay in fiscal years 2015/16 and 2016/17 respectively. In addition, a 5% COLA was provided in FY 2016/17. This resulted in Salaries and Benefits, increasing from the \$1,203,370 budgeted in FY 2014/15 to \$1,365,679 in 2016/17, or a \$162,309 bump. The proposed budget for FY 2017/18 also anticipates a level of labor and benefit cost increases.

Some of the ways Parks & Recreation intend to increase revenue in the coming year is through the re-branding of a few programs like the Morning Care, and Child Care programs by turning them into license exempt programs called the "The Breakfast Club at the SPOT" and "Kaleidoscope Kidz, a recreational after school program"; expand programs that are doing well (i.e. adding an additional class to Tiny Tots), adding additional sports to try to recapture some of the youth sports revenue, and by creating new complimentary programs that will help reduce cost, and increase revenue, including an expanded array of summer day camp options program, field trips, senior trips, Fall and Spring Swim Lessons, more youth and adult sports.

**Budget Referral # 18-17**: What are the current City Council stipends and what parameters control those possibly being adjusted.

**Response**: The City Council stipend is currently \$831.60 a month. This has not been increased since 2009 with that amount having gone into effect in 2010. State law permits the Council stipend to be adjusted by no more than 5% a year though only effective when new terms start for Council Members. As such, if the City Council were to enact a change it would be for those Council Members whose terms would start in December 2018. The maximum annual salary for City Council Members as of December 2016 would now be \$1,170.14 if it had been increased to the maximum each year as permitted by law. The City Council could consider an adjustment to the stipend which is less than the maximum like as a cost of living increase such as that which may be provided to employees this year. For example, assuming the December 2015 to December 2016 consumer price index change for the Bay Area of 3.5%, is proposed as the change factor, the current stipend amount of \$831.60 per month would be increased to \$873.18 per month.

**Budget Referral # 18-18**: Provide an updated projection the estimated ending fund balance for FY 2016/17 including any carryover projects or activities which may reduce what may be available.

**Response**: The FY16-17 Year End Estimate and the FY16-17 Carryforwards for the General Fund are detailed in the following charts:

| General Fund                               | FY 16-17 Year End |
|--|-------------------|
| General Fund                               | Estimate          |
| General Fund YE Revenue (Estimated)        | \$ 15,117,391     |
| General Fund YE Expenditures (Estimated)   | \$ 12,940,842     |
| Net of YE Rev and Expenditures (Estimated) | \$ 2,176,549      |
| FY16-17 Carry Forwards                     | (\$821,680)       |
| Year End Balance (Estimated)               | \$ 1,354,869      |
|  |                   |
| FY16-17 Carry Forwards Detail              | Amount            |
| DESIGNATION FOR DELIGARIE RAGS             | ¢ 10.000          |

| FY16-17 Carry Forwards Detail                                | Am | nount   |
|--|----|---------|
| DESIGNATION FOR REUSABLE BAGS                                | \$ | 19,000  |
| DP16-1 RECORDS MANAGEMENT                                    | \$ | 50,000  |
| DP02 PARKS & REC FACILITIES IMPROVEMENT                      | \$ | 20,000  |
| DP05 ENGINEERING INTERN                                      | \$ | 15,000  |
| DP09 FORMER HMU LIGHTING EXCHANGE                            | \$ | 150,930 |
| DP11 GENERAL PLAN CIRCULATION ELEMENT UPDATE                 | \$ | 78,000  |
| DP13 FRANCHISE FEE/UUT AUDITS                                | \$ | 40,000  |
| DP14 COMMUNITY DEVELOPMENT INTERN                            | \$ | 15,000  |
| DP15 PARKING ENFORCEMENT OFFICER                             | \$ | 19,750  |
| DP16 FUNDING FOR MODULAR BUILDING REPLACEMENT                | \$ | 10,000  |
| ADP01 HAZARD MITIGATION PLAN AND CLIMATE ADAPTATION STRATEGY | \$ | 40,000  |
| ADP04 INVESTMENT IN STREET MAINTENANCE                       | \$ | 150,000 |
| ADP05 REINSTATEMENT OF MINIMAL CODE ENFORCEMENT PROGRAM      | \$ | 50,000  |
| BR17-08 RESTROOM FACILITY IN DUCK POND PARK                  | \$ | 139,000 |
| BR17-17 GRAFFITI PILOT PROG                                  | \$ | 25,000  |
| TOTAL FY16-17 Carry Forwards                                 | \$ | 821,680 |

**Budget Referral # 18-19**: Provide more detailed information on available fund balance in Landscape & Lighting Assessment District 82-3 Citywide.

**Response**: A Citywide component is included in each of the City's five Landscape & Lighting Assessment Districts. In District 83-2, that is Zone 10. However, there is a city-wide component in the other four Districts – Victoria by the Bay, Hercules Village, Baywood, and Bayside. Each of the city-wide component fund balances above operating reserves could be available for capital projects in any of the City's parks and open space areas to the extent that any capital reserve goals are being met. Attached is a table which summarizes the FY 2017/18 fund balance status for all of the Districts. It is important to note, that as part of Citywide Landscape & Lighting Assessment District 83-2, a portion of the Zone 10 available fund balance covers the deficits and serves as the operating reserves for those Zones where there are none or that are not fully funded. As such, the available fund balance in Zone 10 is reduced by \$305,000 from what is shown as a result. The available fund balances for all of the Districts' citywide components already reflect \$500,000 in total budgeted capital improvements. The table below provides how much additional fund balance above the operating reserves may be available for citywide related capital projects:

| District            | Amount     |
|---------------------|------------|
| 83-2, Zone 10       | \$ 168,212 |
| Victoria by the Bay | \$ 42,034  |
| Hercules Village    | \$ 11,295  |
| Baywood             | \$ 3,770   |
| Bayside             | \$ 27,695  |
| Total               | \$ 253,006 |

| Fund | Description            | Zones            | Beg Fund<br>Balance | Operating<br>Income |              | Net Operating<br>Cost | Required<br>Operating<br>Reserves | Available<br>Ending Fund<br>Balance |
|------|------------------------|------------------|---------------------|---------------------|--------------|-----------------------|-----------------------------------|-------------------------------------|
| 220  | CITYWIDE L&L DIST 83-2 | Zone 1           | 15,593.15           | 47,878.62           | 63,552.70    | (15,674.08)           | 21 776 25                         | (21.057.20)                         |
| 220  |                        | Zone 2           | 66,989.59           | 72,803.32           | 62,739.20    | 10,064.12             | 31,776.35                         | (31,857.28)                         |
|      |                        | Zone 3 & 4       | 100,468.54          | 65,996.16           | 71,201.49    | (5,205.33)            | 31,369.60                         | 45,684.11                           |
|      |                        | Zone 5A          | 183,982.63          | 77,771.04           | 62,006.82    | 15,764.22             | 35,600.74                         | 59,662.47                           |
|      |                        | Zone 5B          | 81,264.85           | 43,335.27           | 17,905.51    | 25,429.76             | 31,003.41                         | 168,743.44                          |
|      |                        | Zone 5C          | (17,853.98)         | 12,991.85           | 11,205.63    | 1,786.22              | 8,952.75                          | 97,741.86                           |
|      |                        | Zone 6           | (85,363.56)         | 22,085.21           | 48,505.03    | (26,419.82)           | 5,602.82                          | (21,670.58)                         |
|      |                        | Zone 7           | 127,592.53          | 68,759.32           | 59,754.32    |                       | 24,252.51                         | (136,035.89)                        |
|      |                        | Zone 8           | 168,399.60          | 167,129.98          | 134,430.85   | 9,005.00<br>32,699.13 | 29,877.16                         | 106,720.37                          |
|      |                        | Zone 9           | (93,890.23)         | 71,473.03           | 62,071.70    | 9,401.33              | 67,215.42                         | 133,883.31                          |
|      |                        | Zone 10          | 1,109,125.50        | 788,423.58          | 1,082,553.30 | (294,129.72)          | 31,035.85                         | (115,524.75)                        |
|      |                        | Total            | 1,656,308.62        | 1,438,647.38        | 1,675,926.55 | (237,279.17)          | 341,783.58                        | 473,212.20                          |
|      |                        | 10tai            | 1,050,500.02        | 1,130,017.30        | 1,075,920.55 | (237,279.17)          | 638,470.19                        | 780,559.26                          |
| 221  | VICTORIA BY THE BAY    | Victoria         | 179,409.48          | 416,817.12          | 378,969.10   | 37,848.02             | 189,484.57                        | 0.00                                |
|      |                        | Citywide         | 136,736.13          | 106,752.59          | 134,302.68   | (27,550.09)           | 67,151.34                         | 27,772.93                           |
|      |                        | Total            | 316,145.61          | 523,569.71          | 513,271.78   | 10,297.93             | 256,635.91                        | 42,034.70<br>69,807.63              |
|      |                        |                  | 010/110/01          | 020,000.11          | 515,271.70   | 10,297.95             | 230,033.91                        | 0.00                                |
| 222  | HERCULES VILLAGE L&L   | Hercules Village | 208,366.92          | 143,283.53          | 138,584.02   | 4,699.51              | 69,292.01                         | 143,774.42                          |
|      |                        | Citywide         | 36,743.93           | 28,686.70           | 36,090.00    | (7,403.30)            | 18,045.00                         | 11,295.63                           |
|      |                        | Total            | 245,110.85          | 171,970.23          | 174,674.02   | (2,703.79)            | 87,337.01                         | 155,070.05                          |
|      |                        |                  |                     |                     | 17 1107 1102 | (2,703.75)            | 07,557.01                         | 0.00                                |
| 223  | BAYWOOD ASSESS 04-1    | Baywood          | 55,152.68           | 123,902.13          | 110,287.76   | 13,614.37             | 55,143.88                         | 13,623.17                           |
|      |                        | Citywide         | 12,264.44           | 9,574.95            | 12,046.19    | (2,471.24)            | 6,023.09                          | 3,770.11                            |
|      |                        | Total            | 67,417.12           | 133,477.08          | 122,333.95   | 11,143.13             | 61,166.97                         | 17,393.28                           |
|      |                        |                  |                     |                     |              | 14/2 10/10            | 51,100.07                         | 0.00                                |
| 224  | BAYSIDE ASSESS DIST    | Bayside          | (5,770.21)          | 116,154.94          | 57,225.46    | 58,929.48             | 28,612.73                         | 24,546.54                           |
|      |                        | Citywide         | 75,274.01           | 63,323.20           | 73,934.39    | (10.611.19)           | 36,967.19                         | 27,695.63                           |
|      |                        | Total            | 69,503.80           | 179,478,14          | 131,159.85   | 48,318.29             | 65,579.92                         | 52,242.17                           |

#### BUDGET BALANCING SPREADSHEET FY 2017-18 (06-22-17)

| FT 2017-18 (06-22-17)  |             |            |           |
|--|-------------|------------|-----------|
|  | TOTAL       | ON-GOING   | ONE-TIM   |
| Estimated Beginning Working Cash July 1, 2017 General Fund and Fiscal Neutrality Fund        |             |            |           |
| General Fund Working Cash  | 3,809,195   |            |           |
| Fiscal Neutrality Fund Working Cash  | 2,171,733   |            |           |
|  |             |            |           |
| Estimated Beginning Working Cash July 1, 2016 General Fund and Fiscal Neutrality             | 5,980,928   |            |           |
| Reserved by City Council June 2014 (Earthquake Insurance Deductible)                         | (500,000)   |            |           |
| Balance in Fiscal Neutrality Reserve   | (2,171,733) |            |           |
| Designation for Capital Projects (FY 15/16 & FY 16/17)                                       | (350,000)   |            |           |
| Designation for Restricted Planning Funds (through FY 2016/17)                               | (550,371)   |            |           |
| Designation for Reuseable Bags (remaining)   | (19,000)    |            |           |
| Designation for State Grant Funded Officers (FY 2018/19)                                     | (200,000)   |            |           |
|  | ()          |            |           |
| Designations for Prior Year Decision Packages  |             |            |           |
|  | (50,000)    |            |           |
| DP 16-1 Records Management   | (50,000)    |            |           |
| DP 16-9 Cost Allocation Model  | (40,000)    |            |           |
| DP 17-9 Former HMU Customer Light Exchange   | (150,930)   |            |           |
| DP 17-13 Franchise Fee/UUT Audits  | (40,000)    |            |           |
| ADP 17-1 Hazard Mitigation Plan Update   | (40,000)    |            |           |
| ADP 17-4 Investment in Street Maintenance (remainining balance for construction)             | (150,000)   |            |           |
| BR 17-7 Basketball Court (remaining balance for construction)                                | (18,000)    |            |           |
| BR 17-8 Restroom Facility in Duck Pond Park (remaining balance for construction)             | (121,000)   |            |           |
| BR 17 B Rescroom racincy in Back rond rank (remaining balance for construction)              | (121,000)   |            |           |
| stimated Beginning Available Working Cash July 1, 2017 before Addendums and Corrections      | 1,579,894   |            |           |
| None   |             |            |           |
| stimated Beginning Available Working Cash July 1, 2017 after Addendums and Corrections       | 1,579,894   |            |           |
| Add: Revenue before Addendums and Corrections  | 14,522,646  |            |           |
|  |             |            |           |
| Correction for the Garbage Revenue   | (180,000)   |            |           |
| Add: Revenue After Addendums and Corrections   | 14,342,646  |            |           |
| On-Going:  |             | 14,342,646 |           |
| One-Time:  |             |            |           |
|  |             |            |           |
| Subtract: Expense before Addendums and Corrections   | 13,668,066  |            |           |
| Subtract: Expense After Addendums and Corrections  | 13,668,066  |            |           |
| On-Going   | -,          | 13,668,066 |           |
| One-Time:  |             | 13,000,000 |           |
| One-nine:  |             |            |           |
| Surplus/(Deficit)  | 674,580     | 674,580    |           |
| ubtotal: Estimated Available Working Cash Before Decision Packages June 30, 2017             | 2,254,474   | 674,580    | 1,579,8   |
| ablotal. Estimated Available Working Cash before becision Packages Julie 30, 2017            | 2,237,77    | 074,500    | 1,373,0   |
| ecommended Decision Packages   |             |            |           |
| 1. Finance Part Time Staffing  | 40,000      | 40,000     |           |
| 2. Police Department Over Hire   | 65,000      | 65,000     |           |
| 3. Golf Club Fund Youth Activities [One-Time] Increased Exp \$10,000; Increased Rev \$10,000 | 0           | ,          |           |
| 4. CAD/RMS/Dispatch Contract   | (20,000)    | (20,000)   |           |
|  |             |            | 100       |
| 5. Employee Concession Mitigation & Labor Agreements [On-going and One-Time]                 | 531,426     | 341,898    | 189,      |
| 6. Comprehensive Class & Comp Study [One-Time]   | 60,000      |            | 60,0      |
| 7. Ohlone & Foxboro Community Center Upgrades [One-Time]                                     | 20,000      |            | 20,0      |
| 8. Community Center Gym Floor Covers [One-Time]  | 14,000      |            | 14,0      |
| 9. Maintenance Worker II - Lead Designation  | 2,000       | 2,000      |           |
| 10. Implement Citywide Cash Receipt System & Navaline "Click2Gov" [One-Time]                 | 50,000      |            | 50,0      |
| 11. Contract for Business License Services   | 12,000      | 12,000     |           |
| 12. Naviline Financial System Enhancement [One-Time]   | 0           | ,          |           |
| 13. Update Traffic Impact Fee Nexus Study/Circulation Element Update Impl [One-Time]         | 37,750      |            | 37,       |
| 14. Pool Cover Replacement [One-Time]  | 21,000      |            | 21,0      |
| eneral Fund Operating Budget Alternate Decision Packages                                     |             |            |           |
|  |             |            |           |
| 1. Library Extra Hours Funding   |             |            |           |
| 2. Investment in Street Maintenance  |             |            |           |
| 3. Pension IRS Section 115 Trust Annual Contribution as a Percentage of Payroll              |             |            |           |
| eneral Fund Balance Decision Packages  |             |            |           |
| 1. Capital Project Designation   | 100,000     |            | 100,0     |
| 2. Reserve For Restricted Planning Funds (Increase)  | 60,797      |            | 60,       |
| 3. OPEB Trust Contribution   | 50,000      |            | ,<br>50,0 |
| 4. Pension IRS Section 115 Trust   | 500,000     | 150,000    | 350,0     |
| 5. New Roof for Community/Swim Center  | 200,000     | 100,000    | 200,0     |
|  |             |            |           |
| 6. Purchase & Install New Aerator Fountains in Refugio Lake                                  | 50,000      |            | 50,0      |
| 7. Dredge Refugio Lake   | 200,000     |            | 200,0     |
| 8. Repair Leaks & Paint Exterior Walls of City Hall  | 60,000      |            | 60,0      |
| 9. One-Time Dispatch Costs   | 54,100      |            | 54,1      |

| 9. One-Time Dispatch Costs  | 54,100    |         | 54,100    |
|---|-----------|---------|-----------|
| Total: Decision Packages  | 2,108,073 | 590,898 | 1,517,175 |
| Budget Referrals  |           |         |           |
|   |           |         |           |
|   |           |         |           |
|   |           |         |           |
|   |           |         |           |
| Total: Budget Referrals   | 0         | 0       | 0         |
| Surplus/(Deficit) After Decision Packages/Budget Referrals                              | 146,401   | 83,682  | 62,719    |
|   |           |         |           |
| Estimated Available Working Cash After Decision Packages/Budget Referrals June 30, 2018 | 146,401   | 83,682  | 62,719    |

6/13/2017



## STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |
|---------------|---|
| TO:           | Members of the City Council   |
| SUBMITTED BY: | David Biggs, City Manager<br>Mike Roberts, Public Works Director<br>Annie To, Director of Finance |

SUBJECT: Changes to Landscape & Lighting Assessment District Budgets

## **RECOMMENDED ACTION:**

The proposed FY 2017-18 budget for Landscape & Lighting Assessment Districts assumed a successful outcome of the recent Proposition 218 balloting which was unsuccessful in all but one zone. As such, the budget adopted will have to be modified.

As part of the final motion to adopt the FY 2017/18 budget, we would recommend that motion include the modifications as outlined in the attachment provided with this memorandum for Citywide L&L AD 83-2. These changes budget on a status quo basis, with a few exceptions, and are summarized as follow:

- Replacement of hollow-core street light poles can proceed in Zone 2 as planned; the balance of pole replacement are deferred in those additional zones where needed.
- Arterial cost reallocations continue to be reflected.
- Cumulative deficits, remain in three zones (5C, 6 and 9) and operating deficits continue in three zones (1, 3 & 4, and 6).

Our plan is to return to the City Council in the next 90-120 days to explore options as to ways to align expenditures with revenues including possible service reductions.

## **ATTACHMENTS:**

1. L&L AD 32-2 Summary Table

### TABLE 1

#### LANDSCAPING AND LIGHTING DISTRICT NO. 83-2 PROPOSED INCOME AND EXPENSE FISCAL YEAR 2017-18

|  |  |   |   | LLA  | D 83-2 NEIGHBO  | RHOOD ZONES  |   |   |   |   | LLAD 83-2   |  |
|--|--|---|---|--|---|--|---|---|---|---|---|--|
| REVENUES   | ZONE 1   | ZONE 2  | ZONE 3&4  | ZONE 5A  | ZONE 5B   | ZONE 5C  | ZONE 6  | ZONE 7  | ZONE 8  | ZONE 9  | CITYWIDE<br>ZONE 10   | TOTAL  |
| Assessments  | \$46,926.88  | \$71,569.26   | \$60,685.20   | \$70,467.30  | \$37,623.45   | \$9,673.48   | \$21,509.12   | \$67,591.98   | \$144,485.67  | \$70,648.45   | \$754,215.12  | \$1,355,395.91   |
| Public Agency Assessments  | \$99.77  | \$310.95  | \$4,337.38  | \$6,394.53   | \$5,538.31  | \$3,217.90   | \$0.00  | \$481.77  | \$20,786.89   | \$23.26   | \$30.10   | \$41,220.86  |
| General Benefit Contribution   | \$851.97   | \$923.11  | \$973.58  | \$909.21   | \$187.51  | \$100.48   | \$576.09  | \$685.57  | \$1,857.42  | \$801.32  | \$34,220.25   | \$42,086.50  |
| TOTAL REVENUES   | \$47,878.62  | \$72,803.32   | \$65,996.16   | \$77,771.04  | \$43,349.27   | \$12,991.86  | \$22,085.21   | \$68,759.32   | \$167,129.98  | \$71,473.03   | \$788,465.47  | \$1,438,703.27   |
| DIRECT COSTS   |  |   |   |  |   |  |   |   |   |   |   |  |
| Personnel  | \$16,555.85  | \$16,828.97   | \$18,162.79   | \$6,400.31   | \$2,668.09  | \$1,874.64   | \$12,843.16   | \$12,313.42   | \$15,049.30   | \$11,127.15   | \$235,574.92  | \$349,398.61   |
| Arterials/Major Roads Landscape and Lighting Maintenance   | \$20,954.37  | \$16,583.88   | \$22,522.59   | \$16,546.10  | \$9,230.21  | \$6,181.49   | \$19,700.60   | \$25,475.92   | \$41,559.76   | \$22,005.74   | \$0.00  | \$200,760.65   |
| Neighborhood Wood Pole Replacements (first of 10 annual payments)<br>Anticipated New Trail Maintenance   | \$0.00   | \$13,300.00   | \$0.00  | \$0.00   | \$700.00  | \$700.00   | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$837.87<br>\$69,710.86   | \$15,537.87<br>\$69,710.86   |
| Landscaping & Irrigation   | \$3,382.34   | \$2,485.65  | \$3,012.10  | \$17,407.44  | \$2,941.58  | \$0.00   | \$2,793.70  | \$1,826.99  | \$9,162.94  | \$1,088.15  | \$220,235.54  | \$264,336.43   |
| Supplies   | \$183.09   | \$40.07   | \$140.84  | \$236.75   | \$166.09  | \$364.84   | \$66.66   | \$93.97   | \$613.34  | \$154.95  | \$7,079.48  | \$9,140.09   |
| Fire Breaks / Discing  | \$716.10   | \$1,247.40  | \$1,224.30  | \$0.00   | \$0.00  | \$0.00   | \$596.40  | \$665.70  | \$14,910.00   | \$913.50  | \$1,880.18  | \$22,153.58  |
| Street Lighting  | \$12,329.26  | \$5,863.71  | \$12,657.90   | \$7,142.13   | \$481.15  | \$440.08   | \$5,181.75  | \$11,855.06   | \$37,738.90   | \$20,437.84   | \$19,125.17   | \$133,252.96   |
| Water  | \$2,673.13   | \$868.29  | \$6,382.04  | \$9,268.27   | \$0.00  | \$0.00   | \$790.69  | \$0.00  | \$5,271.79  | \$902.12  | \$71,514.00   | \$97,670.32  |
| Vehicle Repairs  | \$19.12  | \$4.18  | \$14.71   | \$24.73  | \$17.35   | \$38.10  | \$6.96  | \$9.81  | \$64.06   | \$16.18   | \$739.37  | \$954.58   |
| Assessment Engineering Cost  | \$735.61   | \$735.61  | \$735.61  | \$735.61   | \$735.61  | \$735.61   | \$735.61  | \$735.61  | \$735.61  | \$735.61  | \$587.00  | \$7,943.06   |
| Incidental / Direct Admin Cost   | \$5,053.84   | \$4,031.45  | \$5,466.61  | \$3,934.49   | \$1,398.43  | \$579.87   | \$4,809.49  | \$5,672.85  | \$8,025.16  | \$3,766.46  | \$52,596.15   | \$95,334.79  |
| County Fees  | \$950.00   | \$750.00  | \$882.00  | \$311.00   | \$267.00  | \$291.00   | \$980.00  | \$1,105.00  | \$1,300.00  | \$924.00  | \$4,524.50  | \$12,284.50  |
| Refugio Valley Park Capital Improvement Projects<br>TOTAL DIRECT COSTS   |  | ¢00 700 00  | <b>*7</b> 4 004 40  | ¢  | \$40.00F.F4   | \$44 005 00  |   | <b>*</b> 50 <b>7</b> 54 00  | \$404 400 OF  | <b>*</b> ~~ ~ <b>7</b> 4 <b>7</b> 0   | <u>\$398,986.13</u>   | <u>\$398,986.13</u>  |
|  |  |   |   |  |   |  |   |   |   |   |   |  |
|  | \$63,552.70  | \$62,739.20   | \$71,201.49   | \$62,006.82  | \$18,605.51   | \$11,205.63  | \$48,505.03   | \$59,754.32   | \$134,430.85  | \$62,071.70   | \$1,083,391.17  | \$1,677,464.41   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY  |  |   |   |  |   |  |   |   | . ,   |   |   |  |
|  | (\$15,674.09)  | \$10,064.11   | (\$5,205.33)  | <b>\$02,000.82</b><br>\$15,764.23  | \$24,743.76   | \$1,786.23   | \$48,505.03   | \$ <b>9</b> ,005.00   | \$32,699.13   | \$9,401.33  | \$1,083,391.17<br>(\$294,925.70)  | \$1,677,464.41<br>(\$238,761.14)   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS  | (\$15,674.09)  | \$10,064.11   | (\$5,205.33)  | \$15,764.23  | \$24,743.76   | \$1,786.23   | (\$26,419.82)   | \$9,005.00  | \$32,699.13   | \$9,401.33  | (\$294,925.70)  |  |
| <b>COLLECTIONS/(CREDITS) APPLIED TO LEVY</b><br>Reserve Collection (Transfer)  |  |   |   |  |   |  |   |   | . ,   |   |   |  |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS  | (\$15,674.09)  | \$10,064.11   | (\$5,205.33)  | \$15,764.23  | \$24,743.76   | \$1,786.23   | (\$26,419.82)   | \$9,005.00  | \$32,699.13   | \$9,401.33  | (\$294,925.70)  |  |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied  | (\$15,674.09)<br>915<br>807.463<br>\$58.24   | \$10,064.11<br>657<br>639.049<br>\$112.48   | (\$5,205.33)<br>832<br>867.893<br>\$74.92   | \$15,764.23<br>78<br>637.593<br>\$120.55   | \$24,743.76<br>22<br>355.680<br>\$121.35  | \$1,786.23   | (\$26,419.82)<br>962<br>759.150<br>\$28.33  | \$9,005.00<br>1,122<br>981.698<br>\$69.34   | \$32,699.13   | \$9,401.33<br>887<br>847.977<br>\$83.34   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44  |  |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs  | (\$15,674.09)<br>915<br>807.463  | \$10,064.11<br>657<br>639.049   | (\$5,205.33)<br>832<br>867.893  | \$15,764.23<br>78<br>637.593   | \$24,743.76<br>22<br>355.680  | \$1,786.23<br>51<br>238.200  | (\$26,419.82)<br>962<br>759.150   | \$9,005.00<br>1,122<br>981.698  | \$32,699.13<br>1,379<br>1,601.478   | \$9,401.33<br>887<br>847.977  | (\$294,925.70)<br>6,734<br>6,262.630  |  |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit   | (\$15,674.09)<br>915<br>807.463<br>\$58.24   | \$10,064.11<br>657<br>639.049<br>\$112.48   | (\$5,205.33)<br>832<br>867.893<br>\$74.92   | \$15,764.23<br>78<br>637.593<br>\$120.55   | \$24,743.76<br>22<br>355.680<br>\$121.35  | \$1,786.23<br>51<br>238.200<br>\$54.12   | (\$26,419.82)<br>962<br>759.150<br>\$28.33  | \$9,005.00<br>1,122<br>981.698<br>\$69.34   | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20   | \$9,401.33<br>887<br>847.977<br>\$83.34   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44  |  |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24  | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48   | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92  | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55   | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76  | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12  | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)   | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34  | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13  | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34  | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44  | (\$238,761.14)   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Lewy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$58.24<br>\$15,593.15  | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$112.48<br>\$66,989.59  | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51  | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63   | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85   | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)   | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)  | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53  | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60   | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53  | (\$238,761.14)<br>\$1,656,308.63   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)  | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11   | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)  | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23  | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76  | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br><b>(\$17,853.98)</b><br>\$1,786.23  | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)   | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00  | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13  | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)  | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)  | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11   | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)  | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23  | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76  | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br><b>(\$17,853.98)</b><br>\$1,786.23  | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)   | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00  | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13  | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)  | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)   |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)<br>Ending Balance - Projected June 30, 2018  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)                                       | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b>                   | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19                               | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b>   | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b>                             | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)  | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)   | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b>                               | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b>                               | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br><b>(\$84,488.90)</b>                   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83  | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49                                 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)<br>Ending Balance - Projected June 30, 2018  | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)                                       | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b>                   | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19                               | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b>   | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b>                             | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)  | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)   | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b>                               | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b>                               | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br><b>(\$84,488.90)</b>                   | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br>\$814,199.83  | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49                                 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Lewy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)<br>Ending Balance - Projected June 30, 2018<br>Required Operating Reserves                                 | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)<br>\$31,776.35                        | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b><br>\$31,369.60                | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19<br>\$35,600.74                | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$183,982.63<br>\$15,764.23<br><b>\$199,746.86</b><br>\$31,003.41  | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b><br>\$9,302.75               | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)<br>\$5,602.82                            | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)<br>\$24,252.51  | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b><br>\$29,877.16                | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b><br>\$67,215.42                | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)<br>\$31,035.85           | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br><b>\$814,199.83</b><br>\$342,202.52                 | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49<br>\$639,239.14                 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY<br>Reserve Collection (Transfer)<br>DISTRICT STATISTICS<br>Total Parcels Levied<br>ERUs<br>Applied Levy per Benefit Unit<br>Maximum Levy per Benefit Unit<br>Beginning Balance - Projected July 1, 2017<br>Reserve Collection Increase/(Decrease)<br>Ending Balance - Projected June 30, 2018<br>Required Operating Reserves<br>Available Operating Reserves | (\$15,674.09)<br>915<br>807.463<br>\$58.24<br>\$58.24<br>\$15,593.15<br>(\$15,674.09)<br>(\$80.94)<br>\$31,776.35<br>\$0.00<br>(\$80.94) | \$10,064.11<br>657<br>639.049<br>\$112.48<br>\$112.48<br>\$66,989.59<br>\$10,064.11<br><b>\$77,053.70</b><br>\$31,369.60<br>\$31,369.60 | (\$5,205.33)<br>832<br>867.893<br>\$74.92<br>\$74.92<br>\$100,468.51<br>(\$5,205.33)<br>\$95,263.19<br>\$35,600.74<br>\$35,600.74 | \$15,764.23<br>78<br>637.593<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$120.55<br>\$13,982.63<br>\$15,764.23 | \$24,743.76<br>22<br>355.680<br>\$121.35<br>\$121.35<br>\$81,264.85<br>\$24,743.76<br><b>\$106,008.61</b><br>\$9,302.75<br>\$9,302.75 | \$1,786.23<br>51<br>238.200<br>\$54.12<br>\$54.12<br>(\$17,853.98)<br>\$1,786.23<br>(\$16,067.75)<br>\$5,602.82<br>\$0.00<br>(\$16,067.75) | (\$26,419.82)<br>962<br>759.150<br>\$28.33<br>\$28.33<br>(\$85,363.56)<br>(\$26,419.82)<br>(\$111,783.37)<br>\$24,252.51<br>\$24,252.51<br>\$0.00<br>(\$111,783.37) | \$9,005.00<br>1,122<br>981.698<br>\$69.34<br>\$69.34<br>\$127,592.53<br>\$9,005.00<br><b>\$136,597.53</b><br>\$29,877.16<br>\$29,877.16 | \$32,699.13<br>1,379<br>1,601.478<br>\$103.20<br>\$103.20<br>\$168,399.60<br>\$32,699.13<br><b>\$201,098.74</b><br>\$67,215.42<br>\$67,215.42 | \$9,401.33<br>887<br>847.977<br>\$83.34<br>\$83.34<br>(\$93,890.23)<br>\$9,401.33<br>(\$84,488.90)<br>\$31,035.85<br>\$0.00 | (\$294,925.70)<br>6,734<br>6,262.630<br>\$120.44<br>\$120.44<br>\$1,109,125.53<br>(\$294,925.70)<br><b>\$814,199.83</b><br>\$342,202.52<br>\$342,202.52 | (\$238,761.14)<br>\$1,656,308.63<br>(\$238,761.14)<br>\$1,417,547.49<br>\$639,239.14<br>\$546,571.61 |



## Legislation Details (With Text)

| Date           | Ver. Action By  |  |   | Acti  | on R   | Result  |
|----------------|---|--|---|---|--|---|
|                | Attachment 2  |  |   |   |  |   |
|                | Attachment 1  |  |   |   |  |   |
|                | Staff Report  |  |   |   |  |   |
| Attachments:   | XI.3 - Open Tre   | ench Ordina  | nce                                     |   |  |   |
| Code sections: |   |  |   |   |  |   |
| Indexes:       |   |  |   |   |  |   |
| Sponsors:      |   |  |   |   |  |   |
| Title:         | Addition of City<br>an Excavation<br>and Limit Exca<br>Recommendati | Communic<br>Project in Orvations in the<br>ion: Conduct<br>Conduct | atior<br>rder<br>e Pu<br>ct a p<br>ercu | ns Infrastructure a<br>to Facilitate Effor<br>ublic Right-of-Wa<br>public hearing an<br>les Municipal Coo | Title 7, Capter 1 to Allow the City to Requi<br>is a Condition to the Approval of any Perr<br>ts to Develop Communications Services f<br>d upon conclusion, waive first reading and<br>le Title 7, Capter 1, by adding Section 7-1 | nit Issued for<br>to the Public,<br>d introduce |
| On agenda:     | 6/27/2017   |  |   | Final action:   |  |   |
| File created:  | 6/22/2017   |  |   | In control:   | City Council   |   |
| Туре:          | Public Hearing  |  |   | Status:   | Agenda Ready   |   |
| File #:        | 17-256  | Version:   | 1                                       | Name:   |  |   |

Ordinance to Amend Hercules Municipal Code Title 7, Capter 1 to Allow the City to Require the Addition of City Communications Infrastructure as a Condition to the Approval of any Permit Issued for an Excavation Project in Order to Facilitate Efforts to Develop Communications Services to the Public, and Limit Excavations in the Public Right-of-Way Recommendation: Conduct a public hearing and upon conclusion, waive first reading and introduce an Ordinance amending Hercules Municipal Code Title 7, Capter 1, by adding Section 7-1.323 City Communications Infrastructure.

## AGENDA ITEM REQUEST FORM

| Department: Adn                                    | ninistrative Services                         | Departn                              | nent Director: Micha   | ael F | Roberts Phone:                      |  |  |  |
|--|---|--------------------------------------|--|-------|-------------------------------------|--|--|--|
| Meeting Date: June                                 | e 27, 2017                                    | <b>Final Decision Date Deadline:</b> |  |       |                                     |  |  |  |
| SUBJECT:<br>Ordinance to Amer<br>Communications Ir | nd Hercules Municipa<br>frastructure as a Cor | al Code Title                        | ode Title 7, Chapter 1 to Allow the city to Require the Addition of City tion to the Approval of any Permit Issued for an Excavation Project |       |                                     |  |  |  |
| <b>INDICATE APPR</b>                               | OPRIATE BODY                                  |                                      |  |       |                                     |  |  |  |
| City<br>Council                                    | Successor Agen<br>Redevelopment Ag            |                                      | Public Finance<br>Authority  | •     | <b>Finance</b><br>Commission        |  |  |  |
| Planning<br>Commission                             | Community/Lib<br>Services Commission          |                                      | Oversight Boar   | rd    | Other                               |  |  |  |
| ITEM   |   |                                      |  |       |                                     |  |  |  |
| Presentation/I                                     | ntroduction                                   | Study                                | Session  |       | Grant Application/Acceptance        |  |  |  |
| 🔳 Public Hearing                                   |   | Resolu                               | ition  |       | Video/PowerPoint                    |  |  |  |
| Consent Calen                                      | dar   | 🔳 Ordina                             | ance   |       |                                     |  |  |  |
| Discussion Act                                     | ion   | Contra                               | act/Agreement  |       |                                     |  |  |  |
| RECOMMENDE   | D ACTION:                                     |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       | duce an Ordinance amending Hercules |  |  |  |
| Municipal Code Tit                                 | e 7, Chapter 1, by ac                         | Iding Section                        | on 7-1.323 City Comr   | muni  | cations Infrastructure.             |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |
| Copy of execute                                    | ed Resolution/Ordin                           | nance/Cont                           | ract/Application re  | quir  | ed immediately upon approval.       |  |  |  |
| DENZIENNEN AND                                     | APPROVED FOR                                  |                                      | -  |       |                                     |  |  |  |
|  |   |                                      | •  |       | AGENDA ITEM NO:                     |  |  |  |
| City Attorney (if C                                | ontract, Ordinance                            | e or Resolu                          | tion)  |       |                                     |  |  |  |
| Het  | 2-7-  |                                      | 6.22.1   |       | XI.3                                |  |  |  |
| Signature  | 0   | Da                                   | ate /  |       | 111.0                               |  |  |  |
| Finance Departme                                   | nt for Fiscal Impact                          |                                      | 711  |       |                                     |  |  |  |
| And  |   |                                      | 6/22/17  |       |                                     |  |  |  |
| Signature  |   | - Da                                 | ate /  |       |                                     |  |  |  |
| City Manager                                       |   |                                      | 6/22/17  |       |                                     |  |  |  |
| Dand MM  |   |                                      | 6/22/17  |       |                                     |  |  |  |
| Signature  |   | Da                                   |  |       |                                     |  |  |  |
|  |   |                                      |  |       |                                     |  |  |  |



## STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |
|---------------|---|
| TO:           | Mayor de Vera and Members of the City Council                                       |
| SUBMITTED BY: | Michael Roberts, Public Works Director/City Engineer J. Patrick Tang, City Attorney |

**SUBJECT:** Ordinance to Amend Hercules Municipal Code Title 7, Chapter 1 to Allow the City to Require the Addition of City Communications Infrastructure as a Condition to the Approval of Any Permit Issued for an Excavation Project, in Order to Facilitate Efforts to Develop Communications Infrastructure, Create a More Efficient Delivery of Communications Services to the Public, and Limit Excavations in the Public Right-of-Way

## **RECOMMENDED ACTION:**

Waive the first reading and adopt the proposed additions to existing Municipal Code Title 7, Chapter 1.

## COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION:

None.

### FISCAL IMPACT OF RECOMMENDATION:

If the City were to require the "joint trench" placement of telecommunications infrastructure such as conduit or dark fiber pursuant to an ongoing utility or telecommunications trenching project, the City would in most instances be required to pay the incremental cost of adding the additional infrastructure. The Council has previously allocated \$50,000 for placement of telecommunications infrastructure in priority locations as identified by staff (see Attachment 2), which is intended to provide the initial funding for the placement of telecommunications infrastructure in select locations within the City's rights-of-way.

### **DISCUSSION:**

This ordinance would provide the regulatory authority for the City to require telecommunications companies and utilities that trench in the City's rights-of-way to place additional telecommunications infrastructure in the form of empty conduit and/or dark fiber within their trenches for the City's future use.

A number of cities and counties throughout the country have over the years taken the opportunity to place telecommunications infrastructure (usually empty conduit and pull boxes, and sometimes dark fiber) in open trenches in the public rights-of-way. In many cases, this has allowed the public entity to lease the empty conduit or dark fiber to telecommunications companies looking to expand their existing fiber optic capacity. Telecommunications companies needing to expand their fiber optic capacity typically prefer to lease conduit and/or dark fiber from public entity owners when it is available, because it is more economical and faster than having to pay the cost of digging up and repaying the street to put in new conduit.

The benefits to a public entity that is able to lease telecommunications infrastructure that has been put in place when open trench opportunities arise include:

- 1. Potential for revenue in the form of lease agreements or percentage of gross revenue generated from use of the infrastructure.
- 2. Avoiding additional street cuts and trenching that shortens the life of the City's paved surfaces and inconveniences the public.
- 3. Allowing the City to negotiate with telecommunications entities for other benefits, such as fiber capacity to link all municipal, county, school district, public safety, library, and other public service facilities.
- 4. Potential for providing fiber to the premises (FTTP) for existing and future residences and businesses, which would enhance the City's ability to compete with Emeryville, San Leandro, and other cities that provide FTTP to residences and businesses.

### **RELATED ACTIONS**:

July 26, 2016 – City Council adopted a Resolution Authorizing the City Manager to Expend an Amount Not to Exceed \$50,000 for the Installation of Fiber Optic Broadband Infrastructure Within the City Rights-of-way as Joint Trench Opportunities Become Available.

September 27, 2016 - Final Adoption of Ordinance Amending Hercules Municipal Code Title 7, Chapter 1, to Establish a 5 Year Moratorium on Trenching in New Street Surfacing.

## **ATTACHMENTS:**

- 1. Draft Ordinance to Amend Hercules Municipal Code Title 7, Chapter 1 to Require the Addition of City Communications Infrastructure.
- 2. July 26, 2016 Staff Report and Resolution Conduit Installation for Fiber Optic Network \$50,000 Appropriation.

| Financial Impact       |            |                |    |  |
|------------------------|------------|----------------|----|--|
| Description:           |            |                |    |  |
| None.                  |            |                |    |  |
| Funding Source:        |            |                |    |  |
| Budget Recap:          |            |                |    |  |
| Total Estimated cost:  | \$         | New Revenue:   | \$ |  |
| Amount Budgeted:       | \$         | Lost Revenue:  | \$ |  |
| New funding required:  | \$         | New Personnel: | \$ |  |
| Council Policy Change: | Yes 🗌 No 🖂 |                |    |  |
|                        |            |                |    |  |

Ordinance No. \_\_\_\_\_

Ordinance of the City of Hercules Granting the Public Works Director the Authority to Require the Addition of City Communications Infrastructure as a Condition to the Approval of Any Permit Issued for an Excavation Project, in Order to Facilitate Efforts to Develop City Communications Infrastructure, Create a More Efficient Delivery of Communications Services to the Public, and Limit Excavations in the Public Right-of-Way

WHEREAS, it is the intent of the City of Hercules, in enacting Chapter 7-1.323, to encourage improvement and modernization of telecommunications infrastructure; and

WHEREAS, access to modern telecommunications infrastructure is vital for communication and economic development; and

WHEREAS, the City recognizes the need to provide local residents and businesses within the community with the infrastructure required to meet their telecommunications needs; and

WHEREAS, the City of Hercules seeks to promote widespread access to the most technologically advanced telecommunications services for all City residents and businesses in a nondiscriminatory manner; and

WHEREAS, it is the responsibility of the City to protect and control access to public rights-ofway; and

WHEREAS, all subsurface construction activities in the City right-of-way should be considered for the installation of telecommunications conduit and other related equipment wherever practical and feasible to meet present and future needs; and

WHEREAS, it is consistent with the City's goals and values to encourage investment in and improvement of telecommunications infrastructure.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Hercules, that the Hercules Municipal Code Title 7, is amended to include a new section 7-1.323 to read as follows:

## **"SEC. 7-1.323 INSTALLATION OF CITY COMMUNICATIONS INFRASTRUCTURE.**

(a) In recognition of the need to provide local residents and businesses within the community with the infrastructure required to meet current and future telecommunications needs, all subsurface construction activities in the City right-of-way will include provisions for the

installation of telecommunications cable, conduit, and other related equipment wherever practical and feasible. Where appropriate, telecommunications infrastructure shall be installed in or adjacent to City rights-of-way in conformance with current city standards. City staff will work with contractors to identify the most cost-effective approach consistent with City requirements. All installations shall conform to the size, shape, location, and other specifications as determined by the Director of Public Works.

(b) **Need for City Communications Infrastructure.** The Public Works Director shall consider adding City communications infrastructure to any permit issued for an excavation project under this chapter to create more efficient delivery of communications services to the public and for the City's needs.

(c) **Response to Notice.** Upon receipt of a notice issued pursuant to the Public Works Director's Communications Infrastructure Requirements that a utility or municipal excavator intends to apply for an excavation permit, the Public Works Director shall determine whether it is both financially feasible and consistent with the City's long-term goals to add City communications infrastructure to the proposed excavation project.

(1) If the determination is affirmative, the presumption will be that the Public Works Director will cause the City to participate in the excavation project by requiring the excavator to install City communications infrastructure, or in the alternative, requiring the excavator to allow the City's own contractor to install City communications infrastructure.

(2) If the determination is negative, the Public Works Director shall notify the applicant within the time provided by the Director's Communications Infrastructure Requirements that the Public Works Director does not intend to participate in the excavation project.

(d) **Denial of Application.** The Public Works Director shall deny an application for a permit if the Director determines that the applicant has failed to comply with the City's Communications Infrastructure Requirements.

(e) **Applicant's Incremental Costs.** The City of Hercules shall be responsible for the applicant's incremental costs when the Department participates in an excavation project by causing the installation of City communications infrastructure.

(f) **Exception.** The requirements of this Section 7-1.323 shall not apply to an application for an emergency permit under Section 7-1.106.

(g) **Adoption of Communications Infrastructure Requirements.** The Public Works Director shall develop and implement the Director's Communications Infrastructure Requirements within 60 days of final adoption of this Ordinance, which shall be updated from time to time as necessary.

(h) **Purpose of Requirements.** The Director's Communications Infrastructure Requirements shall specify the manner in which the Director will authorize City participation in excavation

projects by causing the installation of communications infrastructure that meets the City's needs at a reasonable cost.

(i) **Minimum Requirements.** At a minimum, the Director's technology requirements shall contain the following procedural and substantive requirements for the installation of communications infrastructure in excavation projects:

- (1) The process for the Director to review planned excavation projects in a timely manner to determine if City participation is feasible and to verify its participation by informing the applicant within 7 days of receiving notice;
- (2) The criteria to be used by the Director to decide whether to decline to participate in excavation projects;
- (3) The standard technical specifications for City communications infrastructure;
- (4) The standard methodology for determining the incremental costs associated with installing City communications infrastructure in excavation projects;
- (5) The requirements and process for excavators to seek exemptions from using the City's standard methodology for determining incremental costs when installing standard City communications infrastructure in excavation projects; and
- (6) Alternative methodologies for determining the City's incremental costs when exemptions are granted.

#### (j) **Exemptions**.

- (1) The Director of Public Works may exempt projects from the requirements of this Chapter where compliance is found to be not practical or feasible, either on the Director's own initiative, or pursuant to a Request for exemption. Requests for an exemption shall be in writing, and the Director's decision shall be final.
- (2) An exemption application shall include all information necessary for the Director to make a decision, including but not limited to documentation showing factual support for the requested exemption.
- (3) The Director may approve the exemption application in whole or in part, with or without conditions.

(k) **Reporting Requirements**. The Public Works Director shall file annual reports with the City Council regarding the number of excavation permits issued by the Director for projects meeting the criteria for Technology participation set forth in this Chapter, the locations of the excavations identified in the excavation projects, the identities of the applicants for the excavation permits, whether the Director opted to participate in the excavation projects by

installing communications infrastructure, the City's costs to participate in the excavation projects by installing City communications infrastructure; and the status of the installation of City communications infrastructure in the excavation projects."

## 2. <u>Severability.</u>

In the event that any one or more of the provisions of this Ordinance are for any reason held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any of the other provisions of this Ordinance, and this Ordinance shall be construed as if such invalid, illegal or unenforceable provisions had never been contained herein.

3. The foregoing Ordinance was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the \_\_th day of \_\_\_\_\_, 2017 by the following vote of the Council:

AYES:

NOES:

ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin, Administrative Services Director/City Clerk



## STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of July 26, 2016                     |
|---------------|--|
| TO:           | Members of the City Council                          |
| SUBMITTED BY: | Michael Roberts, Public Works Director/City Engineer |
| SUBJECT:      | Conduit Installation for Future Fiber Optic Network  |

### **RECOMMENDED ACTION:**

Adopt a resolution authorizing the City Manager to expend an amount not to exceed \$50,000 for the installation of fiber optic broadband infrastructure within the City rights-of-way as joint trench opportunities become available.

## FISCAL IMPACT OF RECOMMENDATION:

As part of the FY 15-16 Budget process, Council established a Capital Projects Fund with an initial designation of \$100,000 to accumulate resources for future capital projects, infrastructure, and facilities in the community. In FY 16-17, Council added an additional designation of \$250,000, for a total of \$350,000 dedicated to the Capital Projects Fund. Given a separate Capital Projects Fund has not yet been assigned, the dedicated funding is in the General Fund. This agenda item proposes to appropriate \$50,000 from the unassigned Capital Projects Fund and transfer said funding from the General Fund to the Informational Technology Internal Services Fund. This will leave a balance of \$300,000 in the Capital Projects Fund for other future projects.

### **DISCUSSION:**

At their last meeting on July 12, 2016, Council directed staff to bring back an agenda item that would allow Council to appropriate \$50,000 for the installation of conduit for a future fiber optic network and authorize the City Manager to install the conduit on a case-by-case basis as cost effective opportunities arise.

The conduit would be installed on likely routes for a future fiber backbone when opportunities present themselves, such as in open trenches or when other utilities are being bored in streets. Authorizing the City Manager to exercise discretion for the conduit locations will allow the City to take advantage of opportunities as they arise. As part of this process, Council will be updated as conduit is installed. In addition, other elements of what the Council discussed will be returning for action at a future date as appropriate.

# **ATTACHMENTS:**

Attachment 1 – Resolution Attachment 2 – July 12, 2016 Staff Report

|  | Financial Impact   |                |          |  |  |  |  |  |  |
|--|--|----------------|----------|--|--|--|--|--|--|
| <b>Description:</b><br>Appropriation of \$50,000 from the unassigned Capital Projects Fund for conduit installation for a future fiber optic network and transfer of said funding from the General Fund to the Information Technology Internal Service Fund (460). |  |                |          |  |  |  |  |  |  |
| Funding Source: unassigned Ca  | Funding Source: unassigned Capital Project Fund from the General Fund. |                |          |  |  |  |  |  |  |
| Budget Recap:  |  |                |          |  |  |  |  |  |  |
| Total Estimated cost:  | \$ 50,000  | New Revenue:   | \$50,000 |  |  |  |  |  |  |
| Amount Budgeted:   | \$0  | Lost Revenue:  | \$       |  |  |  |  |  |  |
| New funding required:  | \$50,000   | New Personnel: | \$       |  |  |  |  |  |  |
| Council Policy Change:   | Yes 🗌 No 🖂   |                |          |  |  |  |  |  |  |
|  |  |                |          |  |  |  |  |  |  |

### **RESOLUTION NO. 16-**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES AUTHORIZING THE CITY MANAGER TO EXPEND UP TO \$50,000 TO INSTALL CONDUIT ON A CASE-BY-CASE BASIS FOR A FUTURE CORE FIBER OPTIC NETWORK WITHOUT RETURNING TO COUNCIL FOR APPROVAL PRIOR TO INSTALLATION, APPROPRIATING \$50,000 OF THE UNASSIGNED CAPITAL PROJECTS FUND FROM THE GENERAL FUND TO FULLY FUND THE INSTALLATION, AND TRANSFERRING SAID FUNDING TO THE INFORMATION TECHNOLOGY INTERNAL SERVICES FUND

**WHEREAS**, cost effective opportunities periodically arise to install conduit for a future fiber optic network such as in open trenches or when other utilities are being installed; and

**WHEREAS**, a future fiber optic network could generate revenue for the City and interconnect public facilities; and

**WHEREAS**, appropriating \$50,000 and authorizing the City Manager to install conduit on a case by case basis will allow the City to take advantage of opportunities as they arise ; and

**WHEREAS**, \$350,000 was previously dedicated to the unassigned Capital Projects Fund for infrastructure projects.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules that the City Council hereby authorizes the City Manager to expend up to \$50,000 to install conduit on a case-by-case basis for a future core fiber optic network without returning to Council for approval prior to installation, appropriates \$50,000 of the unassigned Capital Projects Fund from the General Fund to fully fund the installation, and transfers said funding to the Information Technology Internal Services Fund.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty-sixth day of July, 2016 by the following vote of the Council:

AYES:

NOES:

ABSENT:

Dan Romero, Mayor

ATTEST:

Margaret S. Roberts Administrative Services Director/City Clerk



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-257           | <u>،</u> ۲             | Version: | 1     | Name:             |                                     |        |
|----------------|------------------|------------------------|----------|-------|-------------------|-------------------------------------|--------|
| Туре:          | Conser           | nt                     |          |       | Status:           | Agenda Ready                        |        |
| File created:  | 6/22/20          | 017                    |          |       | In control:       | City Council                        |        |
| On agenda:     | 6/27/20          | 017                    |          |       | Final action:     |                                     |        |
| Title:         |                  | al of Minu<br>mendatio |          | ve Mi | nutes for the Cit | y Council Meeting of June 13, 2017. |        |
| Sponsors:      |                  |                        |          |       |                   |                                     |        |
| Indexes:       |                  |                        |          |       |                   |                                     |        |
| Code sections: |                  |                        |          |       |                   |                                     |        |
| Attachments:   | <u>XII.1 - I</u> | Minutes                |          |       |                   |                                     |        |
|                | Minutes          | <u>s</u>               |          |       |                   |                                     |        |
| Date           | Ver. A           | ction By               |          |       | Act               | ion                                 | Result |

# Approval of Minutes

**Recommendation:** Approve Minutes for the City Council Meeting of June 13, 2017.

# **AGENDA ITEM REQUEST FORM**

| Department: Administrative Services Department Director: Lori Martin Phone: |                                      |                    |  |        |                              |  |  |  |
|---|--------------------------------------|--------------------|--|--------|------------------------------|--|--|--|
| Meeting Date: June  | 27, 2017                             |                    | Final D                                | ecisio | n Date Deadline:             |  |  |  |
| SUBJECT:<br>City Council Meetin   | g Minutes of June 13                 | 3, 2017            |  |        |                              |  |  |  |
|   |                                      |                    | ······································ |        |                              |  |  |  |
| INDICATE APPR   | OPRIATE BODY                         |                    |  |        |                              |  |  |  |
| City<br>Council   | Successor Agen<br>Redevelopment Ag   | Finance Commission |  |        |                              |  |  |  |
| Planning Commission   | Community/Lit<br>Services Commission |                    | Oversight Boar                         | d [    | Other                        |  |  |  |
| ITEM  |                                      |                    |  |        |                              |  |  |  |
| Presentation/In   |                                      | Study              | Session                                |        | Grant Application/Acceptance |  |  |  |
| Public Hearing  | 5                                    | Resolu             | tion                                   |        | Video/PowerPoint             |  |  |  |
| Consent Calend  | dar                                  | Ordina             | ance                                   |        |                              |  |  |  |
| Discussion Act  | ion                                  | Contra             | et/Agreement                           |        |                              |  |  |  |
| RECOMMENDE  | D ACTION:                            |                    | · · · · · · · · · · · · · · · · · · ·  |        |                              |  |  |  |
| Adopt the Hercules  | City Council Meeting                 | g Minutes o        | f June 13, 2017                        |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
|   |                                      |                    |  |        |                              |  |  |  |
| Copy of execute   | ed Resolution/Ordin                  | ance/Cont          | ract/Application req                   | quire  | d immediately upon approval. |  |  |  |
| REVIEWED AND  | APPROVED FOR                         | AGENDA             | •                                      |        |                              |  |  |  |
|   | ontract, Ordinance                   |                    |  |        | AGENDA ITEM NO:              |  |  |  |
|   | rick T-                              |                    | 6.22.7                                 |        |                              |  |  |  |
| Signature   | rich j-                              |                    | ate                                    |        | XII.1                        |  |  |  |
| Finance Departme  | nt for Fiscal Impact                 | :                  | 111-                                   |        |                              |  |  |  |
| Signature   | m                                    | - <u> </u>         | 6/22/17<br>ate                         |        |                              |  |  |  |
| City Manager  |                                      | 20                 | '                                      |        |                              |  |  |  |
| David Br.   | n                                    |                    | 6/22/17                                |        |                              |  |  |  |
| Signature   | · · · · ·                            | Da                 | nte '                                  |        |                              |  |  |  |

#### I. ROLL CALL – CALL TO ORDER – 6:07 P.M. Present: Council Members Boulanger, Esquivias, Romero, Vice Mayor Kelley and Mayor de Vera Absent: None.

# II. PUBLIC COMMUNICATION – CLOSED SESSION ITEMS Speakers: None.

# III. CONVENE INTO CLOSED SESSION

- 1. Pursuant to <u>Government Code Section</u> 54957.6 CONFERENCE WITH LABOR NEGOTIATORS City Negotiators: David Biggs, City Manager; Annie To, Director of Finance; Lori Martin, Director of Administrative Services relative to the following employee groups:
  - Teamsters Local 315 Employee Organizations
  - Hercules Police Officers Association
  - Hercules Senior Manager Employee Group
  - Confidential Unrepresented Employee Group
  - Mid Management Employee Group
- 2. Pursuant to Government Code Section 54956.9, Conference with Legal Counsel Existing Litigation: Refugio Heights HOA v. City of Hercules, et al. Contra Costa County Superior Court Case No. C16-02378.

# IV. REGULAR MEETING – 7:06 P.M. RECONVENE TO OPEN SESSION - ROLL CALL

**Present:** Council Members Boulanger, Esquivias, Romero, Vice Mayor Kelley and Mayor de Vera **Absent**: None.

# V. REPORT ON ACTION TAKEN IN CLOSED SESSION

Action: City Attorney Tang announced that there is no final or reportable actions on Closed Session Items 1 or 2. City Attorney Tang reported that City Council will reconvene to Closed Session to continue discussion on Item 1. City Attorney Tang reported that Council Member Romero was recused and did not participate in discussion of Item 2 due to a conflict of interest.

# VI. PLEDGE OF ALLEGIANCE

The Hercules Color Guard led the City Council, Staff and Audience in the Pledge of Allegiance.

# VII. MOMENT OF SILENCE

Action: The Mayor called for a moment of silence to reflect on the City's mission and vision. Mayor de Vera read aloud the City's mission and vision statement.

# VII. INTRODUCTIONS/PRESENTATIONS

 Certificate of Appreciation – DiAngelo Soriano: Action: Mayor de Vera presented DiAngelo Soriano with a certificate of appreciation for his service on the Community & Library Commission and his various achievements as a student at Hercules High School. Speakers: Sarah Creeley

# VIII. AGENDA ADDITIONS/DELETIONS

Action: City Manager Biggs identified the supplemental material distributed prior to the meeting.

# IX. PUBLIC COMMUNICATIONS

Speakers: Lynne Noone.

Mayor de Vera recessed the City Council meeting at 7:23 PM for a photo opportunity with DiAngelo Soriano. Mayor de Vera reconvened the City Council meeting at 7:25 PM.

# X. PUBLIC HEARINGS

#### 1. Landscaping and Lighting Assessment Districts 2017-18 Assessments Recommendation: It is recommended that the City Council take the following actions:

- a. Hold a Public Hearing to receive testimony regarding the increase in the maximum assessment rates for Benefit Zones 1, 3&4, 5C, 6, and 7 and the assessments for Benefit Zones 2, 5A, 5B, 8, 9, and 10 for Fiscal Year (FY) 2017-18 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 pursuant to the Landscaping and Lighting Act of 1972; and
- b. At the conclusion of the public testimony, request any remaining assessment ballots for Benefit Zones 1, 3&4, 5C, 6, and 7 of Landscaping and Lighting Assessment District No. 83-2 be delivered to the City Clerk, declare the balloting period closed and any ballots received after that time shall be invalid and not counted; and
- c. Declare the assessment ballots will be tabulated on June 14, 2017 in the City Council Chambers beginning at 8:00 AM and that any interested person may attend and watch the tabulation process; and
- d. Continue the public hearing to June 27, 2017 for Landscaping and Lighting Assessment District No. 83-2, at which time the ballot results will be presented and City Council will take action on this item; and

Action: Mayor de Vera opened the public hearing at 8:12PM for Benefit Zones 1, 3&4, 5C, 6, and 7 and the assessments for Benefit Zones 2, 5A, 5B, 8, 9, and 10 for Fiscal Year (FY) 2017-18 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2. **Speakers:** Julie McGuire, Joseph Loo, Melinda Manzo, Bob Polacchi, Roy Farwell. **Action:** Mayor de Vera requested members of the public to submit any ballots to the City Clerk prior to the close of the public testimony and declared the balloting period closed.

Mayor de Vera continued the public hearing for LLAD 83-2 to June 27, 2017 at which time the ballot results will be presented and City Council will take action on this item.

Action: Mayor de Vera opened the public hearing for Items 1e through 1h at 8:55 PM.

Speakers: None.

Action: Mayor de Vera closed the public hearing for Items 1e through 1h at 8:55 PM.

- e. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 pursuant to the Landscaping and Lighting Act of 1972; and **Action:** Moved by Vice Mayor Kelley, seconded by Council Member Esquivias and carried unanimously to adopt Resolution approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 pursuant to the Landscaping and Lighting Act of 1972
- f. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 pursuant to the Landscaping and Lighting Act of 1972; and Action: Moved by Council Member Esquivias, seconded by Council Member Boulanger and carried unanimously to adopt Resolution approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Hercules Village Landscaping and Lighting Assessment District No. 2002-2.
- g. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Baywood Landscaping and Lighting Assessment District No. 2004-1 pursuant to the Landscaping and Lighting Act of 1972; and Action: Moved by Vice Mayor Kelley, seconded by Council Member Esquivias and carried unanimously to adopt Resolution approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Baywood Landscaping and Lighting Assessment District No. 2004-1.
- h. Hold a Public Hearing and Adopt a Resolution Approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Bayside Landscaping and Lighting Assessment District No. 2005-1 pursuant to the Landscaping and Lighting Act of 1972.

Action: Moved by Council Member Boulanger, seconded by Council Member Romero and carried unanimously to adopt Resolution approving the Final Engineers Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2017-18 for the Bayside Landscaping and Lighting Assessment District No. 2005-1.

# 2. Proposed FY 2017-18 City of Hercules Budget Plan which Includes a 5 Year Capital Improvement Budget

**Recommendation**: Open public hearing, receive a staff report and provide direction and input, accept public testimony and continue public hearing to June 27, 2017. **Action:** Mayor de Vera opened the public hearing at 9:21 PM.

**Speakers:** Sarah Creeley, Joellen Marcotte, Giorgio Cosentino, Susan Chai, Mary Tobin Kelly, Paul Freese, Bob Polacchi.

Action: Mayor de Vera closed the public testimony at 9:45 PM continuing the public hearing to the June 27, 2017 City Council meeting.

# XI. CONSENT CALENDAR

Action: Moved by Vice Mayor Kelley, seconded by Council Member Boulanger to adopt the consent calendar. Ayes: Council Members: Esquivias, Boulanger, Romero, Vice Mayor Kelley, Mayor de Vera; Noes: None.

# 1. Approval of Minutes

**Recommendation**: Approve Minutes for the City Council Meeting of May 23, 2017. **Action:** Moved by Vice Mayor Kelley, seconded by Council Member Boulanger and carried unanimously to approve the City Council Minutes of May 23, 2017.

2. Approve Resolution Amending Hercules City Council Resolution No. 06-134, Authorizing the City to Join the Statewide Community Infrastructure Program ("SCIP")

**Recommendation:** Adopt Resolution amending provisions of Resolution No. 06-134 authorizing the City to join the Statewide Community Infrastructure Program ("SCIP"); authorizing the California Statewide Communities Development Authority to accept applications from property owners, conduct special assessment proceedings and levy assessments within the territory of the City of Hercules; approving form of acquisition agreement for use when applicable; and authorizing related actions.

Action: Moved by Vice Mayor Kelley, seconded by Council Member Boulanger and carried unanimously to adopt Resolution.

# XII. DISCUSSION AND/OR ACTION ITEMS

Note: With consensus of City Council, Mayor de Vera changed the order moving Item 2 to be the first discussion/action item.

1. Approve a Contract for Planning Services for the Hillcrest Entitlement Process for the Hill Town Project Site.

**Recommendation:** Adopt a Resolution authorizing the City Manager to execute an agreement with WRT, LLC to prepare entitlement reviews and draft reports for planning and environmental components for the Hillcrest Project on the Hill Town site for an amount not to exceed \$172,315.00.

**Speakers:** Robert Reeber, Hercules Planning Department; John Gibbs, Principal of WRT, LLC.

Action: Moved by Vice Mayor Kelley, seconded by Council Member Esquivias. Ayes: Kelley, Esquivias, de Vera, Noes: Boulanger, Abstain: Romero. Motion Passed 3-1-1.

2. Award a Construction Contract to Design Space Modular Buildings for the Corporation Yard Modular Building Replacement Project.

**Recommendation:** Adopt Resolution authorizing the City Manager to execute a construction contract with Design Space Modular Buildings in the amount of \$236,466 for the Corporation Yard Modular Building Replacement Project, and authorizing an additional expenditure of up to \$23,646 for a 10% contingency on said construction contract for a total not to exceed amount of \$260,112.

Action: Moved by Council Member Boulanger, seconded by Vice Mayor Kelley and carried unanimously to adopt Resolution.

XIII. PUBLIC COMMUNICATIONS (continued) Speakers: None.

### XIV. CITY COUNCIL/CITY MANAGER ANNOUNCEMENTS AND CITY COUNCIL COMMITTEE, SUB-COMMITTEE AND INTERGOVERNMENTAL COMMITTEE REPORTS Action: None.

# XV. ADJOURNMENT.

Mayor de Vera recessed the City Council meeting at 11:10 PM to convene Closed Session to continue labor negotiations Item 1. Mayor de Vera adjourned the regular meeting of the Hercules City Council at 11:32 PM.

Myrna L. de Vera, Mayor

ATTEST:

Lori Martin, MMC Administrative Services Director/City Clerk



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-258  | Version: 1      | Name:          |               |  |  |  |
|----------------|---|-----------------|----------------|---------------|--|--|--|
| Туре:          | Consent   |                 | Status:        | Agenda Ready  |  |  |  |
| File created:  | 6/22/2017   |                 | In control:    | City Council  |  |  |  |
| On agenda:     | 6/27/2017   |                 | Final action   |               |  |  |  |
| Title:         | Approve Final Map for Phase 1 for the Bayfront Project<br>Recommendation: Adopt a Resolution approving the Bayfront Project Subdivision No. 9290 Phase 1<br>Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D. |                 |                |               |  |  |  |
| Sponsors:      |   |                 |                |               |  |  |  |
| Indexes:       |   |                 |                |               |  |  |  |
| Code sections: |   |                 |                |               |  |  |  |
| Attachments:   | XII.2 - Final M<br>Staff Report<br>Attachment 1<br>Attachment 2<br>Attachment 3   | ap for Bayfront | <u>Project</u> |               |  |  |  |
| Date           | Ver. Action By  | 1               | ŀ              | Action Result |  |  |  |

# Approve Final Map for Phase 1 for the Bayfront Project

**Recommendation:** Adopt a Resolution approving the Bayfront Project Subdivision No. 9290 Phase 1 Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D.

# AGENDA ITEM REQUEST FORM

| Department: Public Works  |   | Department Dire       | <b>Department Director:</b> Mike Roberts <b>Phone:</b> 799-8241 |                                  |  |  |  |  |
|---|---|-----------------------|---|----------------------------------|--|--|--|--|
| Meeting Date: Ju  | ne 27, 2017                               |                       | Final Decision Date   | Deadline:                        |  |  |  |  |
| SUBJECT:  |   |                       |   |                                  |  |  |  |  |
| Approval of the Fi  | nal Map for Phase 1 of                    | the Bayfront Project. |   |                                  |  |  |  |  |
| INDICATE APP  | ROPRIATE BODY                             |                       |   |                                  |  |  |  |  |
| City Council  | Successor Agency t<br>Redevelopment Agenc |                       | Financing Authority   | <b>Finance Sub-</b><br>Committee |  |  |  |  |
| Planning Commission   | Community/ Libra Services Commission      | ry Other_             |   | -                                |  |  |  |  |
| ITEM  |   |                       |   |                                  |  |  |  |  |
| Presentation/In   | troduction                                | tudy Session          | Grant Application   | /Acceptance                      |  |  |  |  |
| <b>Public Hearing</b>   | F   | esolution             | Video/PowerPoint  |                                  |  |  |  |  |
| Consent Calend  | ar 🗌 O                                    | rdinance              |   |                                  |  |  |  |  |
| Discussion/Actio  | on Item                                   | ontract/Agreement     |   |                                  |  |  |  |  |
| RECOMMENDED   | ACTION:                                   |                       | *****   |                                  |  |  |  |  |
| City Council adopt a resolution approving the Bayfront Project Subdivision No. 9290 Phase 1 Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D. |   |                       |   |                                  |  |  |  |  |
| <u> </u>  |   |                       |   |                                  |  |  |  |  |
| REVIEWED AND  | APPROVED FOR AGE                          | NDA:                  |   | NDA PERMINA.                     |  |  |  |  |
| City Attorney (if Co  | ontract, Ordinance or R                   | esolution)            | AGE   | NDA ITEM NO:                     |  |  |  |  |
| Signature / Date  | trikt                                     | - 6-22.17             |   | XII.2                            |  |  |  |  |
| Finance Departmen   | t for Fiscal Impact                       | 22/17                 |   |                                  |  |  |  |  |
| City Manager  | n 6/2                                     | 2/17                  |   |                                  |  |  |  |  |
|   |   | ,                     |   |                                  |  |  |  |  |



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017                              |
|---------------|---|
| то:           | Members of the City Council                                   |
| SUBMITTED BY: | Michael Roberts, Public Works Director/City Engineer          |
| SUBJECT:      | Approval of the Final Map for Phase 1 of the Bayfront Project |

# **RECOMMENDED ACTION:**

City Council adopt a resolution approving the Bayfront Project Subdivision No. 9290 Phase 1 Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D.

# FISCAL IMPACT OF RECOMMENDATION:

There are no fiscal impacts associated with the approval of the final map.

# **DISCUSSION:**

Hercules Developments, Inc. is moving forward with the first phase of the Bayfront Project, the Creekside Apartments development located on Block N (see Exhibit 1). They recently received their entitlements and are currently preparing the building plans for review.

To ensure orderly development, Hercules Developments is now seeking approval of the final map for this first phase to subdivide Block N from Parcel D, thereby creating a separate parcel for the Creekside Apartments project. Under this final map, Block N is a triangular, 2.2 acre lot bounded by John Muir Parkway to the east, Bayfront Boulevard to the north, and Refugio Creek to the south. Hercules Developments is electing to designate Block N for condominium purposes to allow them the option of converting from apartments to condominiums in the future. The remaining Parcel D is approximately 40 acres in size, bisected by Bayfront Boulevard and John Muir Parkway, and encompasses the vast majority of the remaining area of the Bayfront Project. It is anticipated that Parcel D will be subdivided again to accommodate future phases of the Bayfront Project

The final map has been reviewed by staff and the City's consulting land surveyor for compliance with Section 10-2.401 of the Hercules Municipal Code, including conformity with the Subdivision Map Act and the project's Vesting Tentative Map No. 9290 approved by City Council on March 13, 2012. The vesting tentative map includes provisions for phased development and inclusion of condominium units, though any future conversion to condominiums requires a separate discretionary approval process.

# **ATTACHMENTS:**

- 1. Resolution
- 2. Exhibit 1
- 3. Final Map

| <b>Description:</b> Not applicable.   | Financial Im           | pact  |                |  |
|---|------------------------|---|----------------|--|
| Funding Source:   |                        |   |                |  |
| Budget Recap:<br>Total Estimated cost:<br>Amount Budgeted:<br>New funding required:<br>Council Policy Change: | \$<br>\$<br>Yes 🗌 No 🗌 | New Revenue:<br>Lost Revenue:<br>New Personnel: | \$<br>\$<br>\$ |  |

# **RESOLUTION NO. 17-**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING THE BAYFRONT PROJECT SUBDIVISION NO. 9290 PHASE 1 FINAL MAP, A ONE LOT (I.E. BLOCK N) SUBDIVISION OF A PORTION OF PARCEL D.

**WHEREAS**, Final Map No. 9290 Phase 1 has been reviewed by staff and the City's consulting land surveyor and is in compliance with Section 10-2.401 of the Hercules Municipal Code including conformity with the Subdivision Map Act and the Vesting Tentative Map No. 9290 approved by City Council on March 13, 2012 ; and

**WHEREAS,** the developer has received entitlements for Block N and is preparing the building plans for review and issuance of a construction permit; and

**WHEREAS**, subdividing Block N from Parcel D is now necessary for development to proceed in an orderly and timely manner.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules that the City Council hereby approves the Bayfront Project Subdivision No. 9290 Phase 1 Final Map, a one lot (i.e. Block N) subdivision of a portion of Parcel D.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27<sup>th</sup> day of June, 2017 by the following vote of the Council:

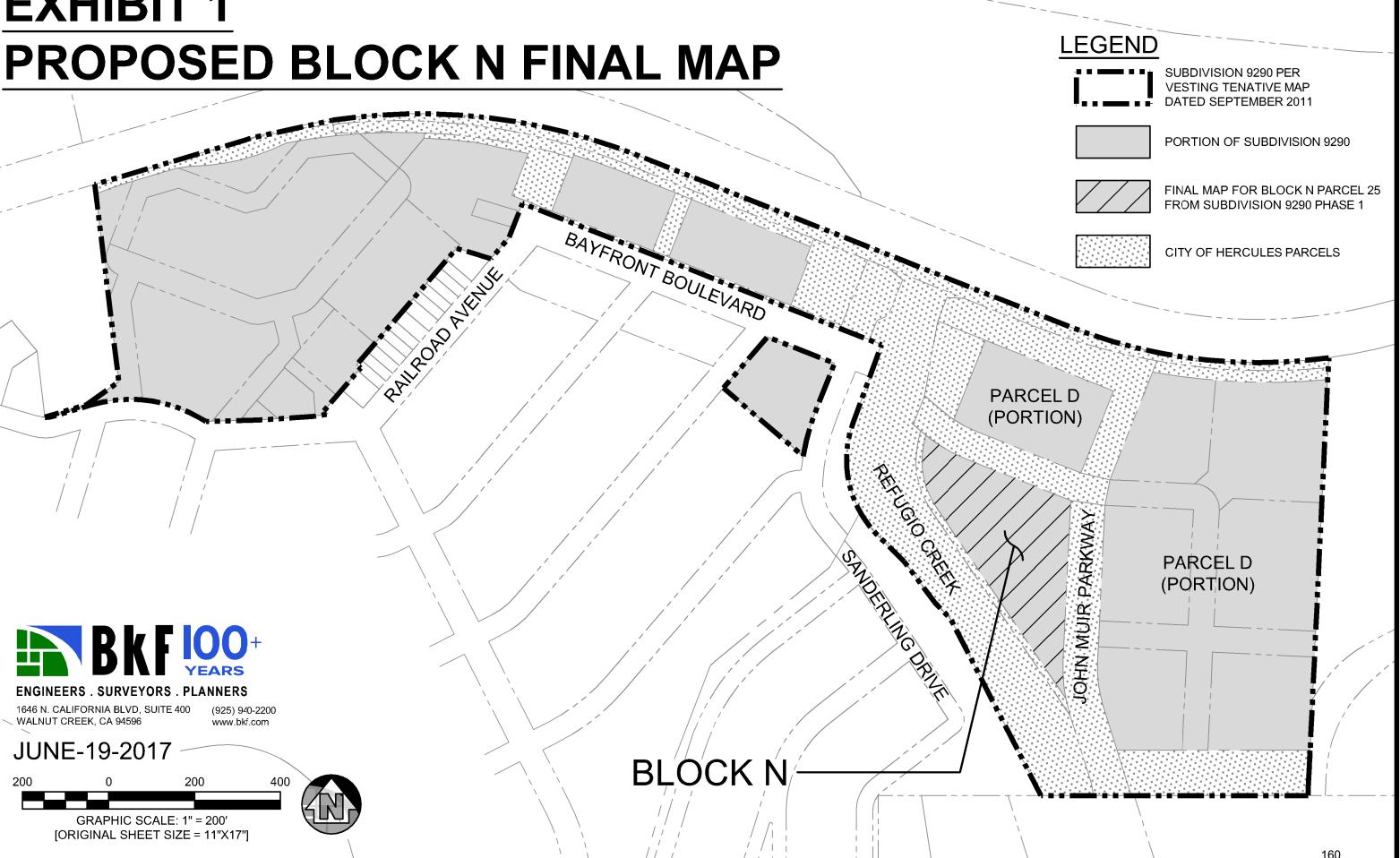
AYES: NOES: ABSTAIN: ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin, MMC Administrative Services Director/City Clerk

# **EXHIBIT 1 PROPOSED BLOCK N FINAL MAP**



# SUBDIVISION 9290

# OWNER'S STATEMENT:

TION OF THE SAME.

TITLE:

DATE HEREUNDER WRITTEN.

OWNER: HERCULES DEVELOPMENT PARTNERS LP,

A DELAWARE LIMITED PARTNERSHIP

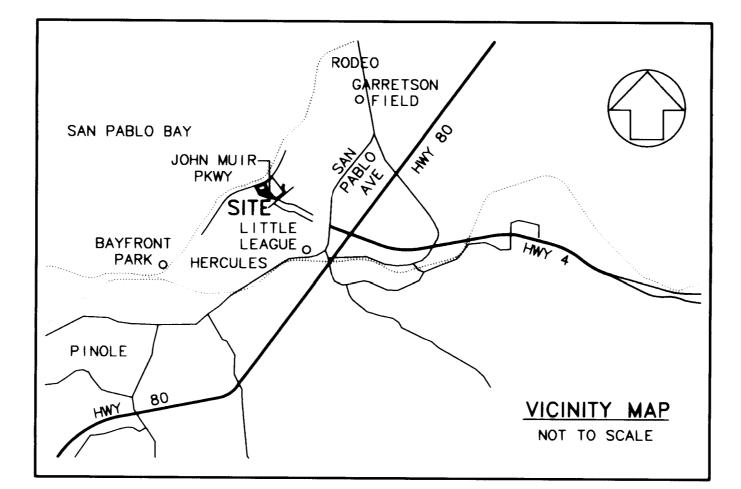
BY: HERCULES DEVELOPMENTS INC., A DELAWARE CORPORATION IT ST GENERAL PARTNER

Patrick B. Patterson

Jr. Via President

MAPS, PAGE 38, CONTRA COSTA COUNTY RECORDS \*\*\*\*\*\*\*\*\*\*\*\*\*\* CITY OF HERCULES CONTRA COSTA COUNTY CALIFORNIA DATED: JUNE 2017





# OWNER'S ACKNOWLEDGMENT:

| NC | DTARY | PUBL | .IC C | OR OTH | HER OI | FFIC | ER ( | COMPLE | ETINO | G THIS | CERTIF   | <b>ICATE</b> |
|----|-------|------|-------|--------|--------|------|------|--------|-------|--------|----------|--------------|
| ER | IFIES | ONLY | r the | IDEN   | TITY   | OF   | THE  | INDI   | /IDU/ | AL WHO | SIGNED   | THE          |
| HE | DOCU  | MENT | TO W  | HICH   | THIS   | CER  | TIF  | ICATE  | IS A  | TTACH  | ED, AND  | NOT          |
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|    |       |      |       |        |        | •    | -    |        |       |        |          |              |

THE UNDERSIGNED, BEING THE ONLY PARTY HAVING A RECORD TITLE INTEREST

IN THE LAND DELINEATED AND EMBRACED WITHIN THE HEAVY BLACK BOUNDARY

LINES UPON THIS MAP, DOES HEREBY CONSENT TO THE MAKING AND RECORDA-

THIS MAP SHOWS ALL EASEMENTS ON THE PREMISES, OR OF RECORD, AS DIS-

CLOSED IN THE PRELIMINARY TITLE REPORT PREPARED BY FIRST AMERICAN

IN WITNESS THEREOF, I HAVE CAUSED THIS STATEMENT TO BE EXECUTED THE

DATED: JARe 15, 20/1

TITLE COMPANY, ORDER NUMBER 0192-5408130, DATED MARCH 6, 2017.

STATE OF CALIFORNIA S.S.

COUNTY OF ORANGE

ON JUNE 17,2017, 2017, BEFORE ME NICOLE AMAYA, A NOTARY PUBLIC, PERSONALLY APPEARED PATPLCK PATTER SON WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/ THEIR AUTHORIZED CAPACITY(IES) AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

| WITNESS MY<br>SIGNATURE: | Mide Smar   | Nicole Amaya |
|--------------------------|---|--------------|
|                          | NOTARY PUBLIC IN AND FOR                                | PRINTED NAME |
|                          | SAID COUNTY AND STATE<br>PRINCIPAL COUNTY OF BUSINESS:, | OFANGE       |
|                          | MY COMMISSION EXPIRES: 12/                              | 25/2020      |
|                          | COMMISSION NUMBER OF NOTARY: _                          | 217700       |

# CITY PLANNING DIRECTOR'S STATEMENT:

I HEREBY STATE THAT THIS MAP GENERALLY CONFORMS TO THE VESTING TENTA-TIVE MAP 9290 APPROVED BY THE CITY COUNCIL OF THE CITY OF HERCULES, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, ON Much 13, 2012.

DATED: 6/19/2017

PHASE 1 A ONE LOT SUBDIVISION FOR CONDOMINIUM PURPOSES \*\*\*\*\*\*\*\*\* BEING A SUBDIVISION OF A PORTION OF PARCEL D AS SHOWN ON PARCEL MAP MS 476-00, FILED OCTOBER 12, 2000, IN BOOK 179 OF PARCEL

> 1646 NORTH CALIFORNIA BOULEVARD, SUITE 400 WALNUT CREEK, CA 94596

# CITY CLERK'S STATEMENT:

I, SHERRY KELLY, DEPUTY CITY CLERK AND EX-OFFICIO CLERK OF THE CITY COUNCIL OF THE CITY OF HERCULES, COUNTY OF CONTRA COSTA, OF CALIFORNIA, DO HEREBY STATE THAT THIS MAP, CONSISTING OF THREE (3) SHEETS AND ENTITLED, "SUBDIVISION 9290, PHASE 1, A ONE LOT SUBDIVISION CONDOMINIUM PURPOSES" WAS PRESENTED TO SAID CITY COUNCIL, AS PROVIDED BY LAW, AT A CITY COUNCIL MEETING HELD ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2017, AND THAT BY RESOLUTION NO. \_\_\_\_, SAID CITY COUNCIL DID THEREUPON APPROVE SAID MAP.

I FURTHER STATE THAT ALL BONDS REQUIRED BY LAW TO ACCOMPANY THE WITHIN FINAL MAP HAVE BEEN APPROVED BY THE CITY COUNCIL OF THE CITY OF HERCULES AND ARE FILED IN MY OFFICE.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND THIS \_\_\_\_\_ DAY OF \_\_\_\_\_\_, 2017.

SHERRY KELLY, DEPUTY CITY CLERK CITY OF HERCULES STATE OF CALIFORNIA

# CLERK OF THE BOARD OF SUPERVISORS STATEMENT:

- I STATE, AS CHECKED BELOW, THAT:
- [ ] A TAX BOND ASSURING PAYMENT OF ALL TAXES WHICH ARE NOW A LIEN, BUT NOT YET PAYABLE, HAS BEEN RECEIVED AND FILED WITH THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY. STATE OF CALIFORNIA.
- ALL TAXES DUE HAVE BEEN PAID AS STATED BY THE COUNTY REDEMPTION OFFICER.

DATED:

DAVID TWA CLERK OF THE BOARD OF SUPERVISORS AND COUNTY ADMINISTRATOR OF THE COUNTY CONTRA COSTA, STATE OF CALIFORNIA

BY: DEPUTY CLERK

# COUNTY RECORDER'S STATEMENT:

THE MAP ENTITLED "SUBDIVISION 9290, PHASE 1, A ONE LOT SUBDIVI-SION FOR CONDOMINIUM PURPOSES" IS HEREBY ACCEPTED FOR RECORDA-TION SHOWING A CLEAR TITLE AS SUBDIVISION GUARANTEE MAD BY FIRST AMERICAN TITLE COMPANY, CONTRA COSTA COUNTY, DATED THE \_\_\_\_\_ OF , 2017, AND AFTER EXAMINING THE SAME, I DEEM THAT SAID MAP COMPLIES IN ALL RESPECTS WITH THE PROVISIONS OF STATE LAWS AND LOCAL ORDINANCES GOVERNING THE FILING OF SUBDIVI-SION MAPS.

FILED THIS \_\_\_\_\_\_ DAY OF \_\_\_\_\_\_, 2017, AT

\_\_\_\_\_.M. IN BOOK \_\_\_\_\_\_ OF MAPS AT PAGES \_\_\_\_\_, \_\_\_\_ AND \_\_\_\_\_, AT THE REQUEST OF FIRST AMERICAN TITLE COMPANY IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA.

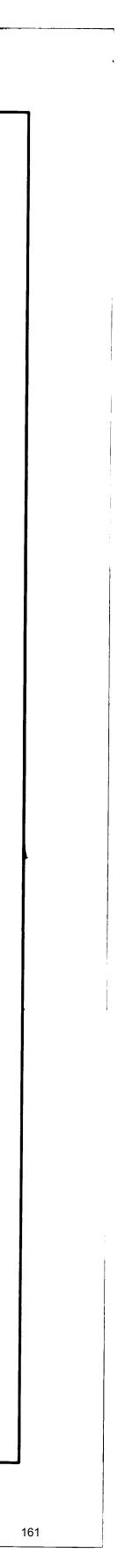
FEE: \$ \_\_\_\_\_ JOSEPH E. CANCIAMILLA

COUNTY RECORDER IN AND FOR THE COUNTY OF CONTRA COSTA. STATE OF CALIFORNIA

BY: DEPUTY COUNTY RECORDER

HOLLY P, SMYTH PLANNING DIRECTOR CITY OF HERCULES STATE OF CALIFORNIA

> SHEET 1 OF 3 20165132-20



# SURVEYOR'S STATEMENT:

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF LEDCOR GROUP, IN FEBRUARY OF 2017. I HEREBY STATE THAT THIS MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP, AND THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN AND THAT THE AREA IS 2.205 ACRES, MORE OR LESS.

I FURTHER STATE THAT THE MONUMENTS SHOWN HEREON OCCUPY THE POSITIONS INDICATED AND THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED. ALL BEARINGS OF THIS MAP ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM, ZONE 3.

| DATED: 6-15-2017 | they Calib                   |
|------------------|------------------------------|
|                  | ALEX M. CALDER, PLS NO. 8863 |
| WAL LAN          | (O Solo                      |
| ALEX             |                              |
|                  |                              |
| PLS 886          | 53 • <del>2</del> •          |

# CITY ENGINEER'S STATEMENT:

I, MIKE ROBERTS, CITY ENGINEER OF THE CITY OF HERCULES, HEREBY STATE THAT I EXAMINED THIS FINAL MAP ENTITLED "SUBDIVISION 9290, PHASE 1, A ONE LOT SUBDIVISION FOR CONDOMINIUM PURPOSES"; THAT SAID SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP AND ANY APPROVED ALTERATIONS THEREOF; AND THAT ALL THE PROVISIONS OF CHAPTER TWO OF THE CALI-FORNIA SUBDIVISION MAP ACT AND LOCAL ORDINANCES GOVERNING THE FILING OF SUBDIVISION MAPS APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH.

DATED: 6-20-17

MIKE ROBERTS, CITY ENGINEER R.C.E. 50426

# CITY SURVEYOR'S STATEMENT:

I, VINCENT H. CUNHA, HEREBY STATE THAT THE MAP OF THIS SUBDIVISION WAS EXAMINED BY ME OR UNDER MY DIRECTION ON BEHALF OF THE CITY OF HERCULES AND I AM SATISFIED THAT SAID MAP IS TECHNICALLY CORRECT.

DATED: 6.21.17

VINCENT H. CUNHA, CITY SURVEYOR PLS NO. 4520

# STATEMENT OF SOILS REPORT:

A SOILS AND GEOTECHNICAL INVESTIGATION REPORT FOR HERCULES BAYFRONT DEVELOPMENT, BLOCK N, HERCULES, CALIFORNIA, FOR LEDCOR GROUP, DATED FEBRUARY 28, 2017, WAS PREPARED BY ENGEO INCORPORATED, PROJECT NO. 4637.002.000, AND IS ON FILE WITH THE CITY OF HERCULES.

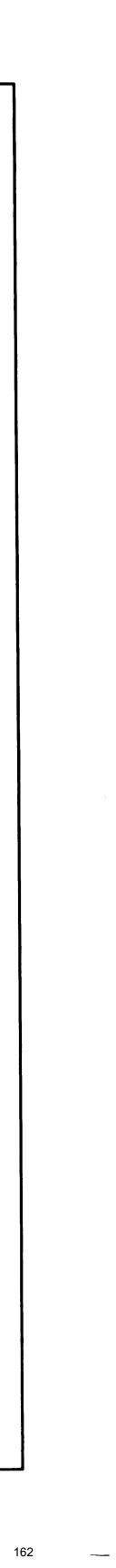


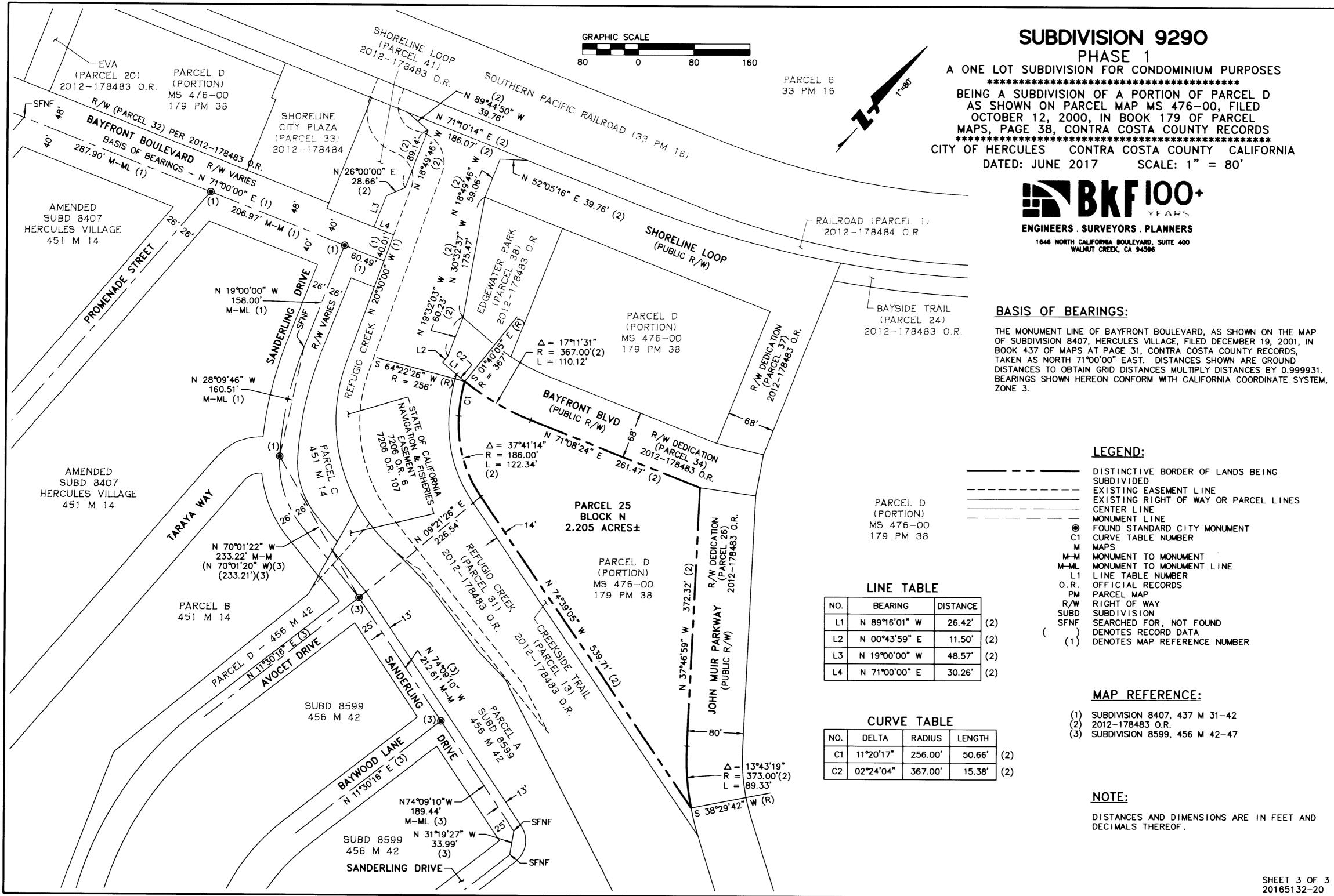
# SUBDIVISION 9290

PHASE 1 A ONE LOT SUBDIVISION FOR CONDOMINIUM PURPOSES \*\*\*\*\* BEING A SUBDIVISION OF A PORTION OF PARCEL D AS SHOWN ON PARCEL MAP MS 476-00, FILED OCTOBER 12, 2000, IN BOOK 179 OF PARCEL MAPS, PAGE 38, CONTRA COSTA COUNTY RECORDS \*\*\*\*\* CITY OF HERCULES CONTRA COSTA COUNTY CALIFORNIA DATED: JUNE 2017



**ENGINEERS . SURVEYORS . PLANNERS** 1646 NORTH CALIFORNIA BOULEVARD, SUITE 400 WALNUT CREEK, CA 94596









# Legislation Details (With Text)

| File #:        | 17-259   | Version:   | 1       | Name:         |              |  |  |  |  |
|----------------|--|--|---------|---------------|--------------|--|--|--|--|
| Туре:          | Discussion/Action Item   |  | Status: | Agenda Ready  |              |  |  |  |  |
| File created:  | 6/22/2017  |  |         | In control:   | City Council |  |  |  |  |
| On agenda:     | 6/27/2017  |  |         | Final action: |              |  |  |  |  |
| Title:         | Recommenda<br>with CliftonLa                                     | Engagement Letter with CliftonLarsonAllen LLP (Gallina LLP) for Annual Audit Services<br>Recommendation: Adopt a Resolution authorizing the City Manager to execute an engagement letter<br>with CliftonLarsonAllen LLP to provide annual audit services to the City and its related entities for FY<br>2016-17, FY 2017-18, and FY 2018-19 for a not to exceed amount of \$57,600, \$58,675 and \$59,765. |         |               |              |  |  |  |  |
| Sponsors:      |  |  |         |               |              |  |  |  |  |
| Indexes:       |  |  |         |               |              |  |  |  |  |
| Code sections: |  |  |         |               |              |  |  |  |  |
| Attachments:   | XIII.1 - Audit S<br>Staff Report<br>Attachment 1<br>Attachment 2 |  |         |               |              |  |  |  |  |
| Date           | Ver. Action B  | у  |         | Acti          | ion Result   |  |  |  |  |

# Engagement Letter with CliftonLarsonAllen LLP (Gallina LLP) for Annual Audit Services

**Recommendation:** Adopt a Resolution authorizing the City Manager to execute an engagement letter with CliftonLarsonAllen LLP to provide annual audit services to the City and its related entities for FY 2016-17, FY 2017-18, and FY 2018-19 for a not to exceed amount of \$57,600, \$58,675 and \$59,765.

# AGENDA ITEM REQUEST FORM

| Department: Fina                                      | ance   | Departn                       | nent Director: Annie                            | То         | <b>Phone:</b> 799-8222  |  |  |
|---|--|-------------------------------|---|------------|---|--|--|
| Meeting Date: Jun                                     | e 27, 2017                                     | Final Decision Date Deadline: |   |            |   |  |  |
| SUBJECT:<br>Adopt a Resolutior<br>Services to the Cit | n and Execute an Eng<br>y and Its Related Enti | gagement L<br>ities as Req    | etter with CliftonLarso<br>uired by Law for FY2 | onA<br>016 | llen LLP (Gallina LLP) for Annual Audit<br>5-17, FY2017-18, and FY2018-19 |  |  |
| <b>INDICATE APPR</b>                                  | OPRIATE BODY                                   |                               |   |            |   |  |  |
| City<br>Council                                       | Successor Agen Redevelopment Ag                |                               | <b>Public Finance</b><br>Authority              |            | Finance<br>Commission   |  |  |
| Planning Commission                                   | Community/Lib<br>Services Commissi             |                               | Oversight Boar                                  | d          | Other   |  |  |
| ITEM  |  |                               |   |            |   |  |  |
| Presentation/I  | ntroduction                                    |                               | Session   |            | Grant Application/Acceptance  |  |  |
| <br>Public Hearing                                    |  | Resolu                        |   |            | ] Video/PowerPoint  |  |  |
| Consent Calen   |  | Ordina                        |   |            | J video/I owerr omt   |  |  |
| Discussion Act  |  |                               | act/Agreement                                   |            |   |  |  |
|   |  |                               |   |            |   |  |  |
| RECOMMENDE  |  |                               |   |            |   |  |  |
| Adopt a Resolution                                    | and Execute an Eng                             | agement Lo<br>ties as Reg     | etter with CliftonLarso                         | nAl        | llen LLP (Gallina LLP) for Annual Audit<br>-17, FY2017-18, and FY2018-19  |  |  |
|   |  | 100 00 1104                   |   | 010        | -17, 1 12017-10, and 1 12010-19   |  |  |
|   |  |                               |   |            |   |  |  |
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|   |  |                               |   |            |   |  |  |
|   |  |                               |   |            |   |  |  |
| Copy of execut  | ed Resolution/Ordin                            | ance/Cont                     | ract/Application req                            | uir        | ed immediately upon approval.   |  |  |
|   |  |                               | · · · · · · · · · · · · · · · · · · ·           |            |   |  |  |
| <b>REVIEWED AND</b>                                   | APPROVED FOR                                   | AGENDA                        | :   |            |   |  |  |
| City Attorney (if C                                   | Contract, Ordinance                            | e or Resolu                   | tion)   |            | AGENDA ITEM NO:   |  |  |
|   | - in T-  |                               | 6.22.17   |            | VIII 1  |  |  |
| Signature   |  | Da                            | ate   |            | A111.1  |  |  |
| Finance Departme                                      | nt for Fiscal Impact                           |                               | ( 17  |            |   |  |  |
| An  | -  | (                             | ,22/11  |            |   |  |  |
| Signature   |  | - <u>-</u>                    |   |            |   |  |  |
|   |  | Da                            |   |            |   |  |  |
| City Manager  |  |                               | 10010   |            |   |  |  |
| Dand MM   | 7  | Þ,                            | 122/1/  |            |   |  |  |
| Signature   |  | Da                            | te  |            |   |  |  |
|   |  |                               |   |            |   |  |  |



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Meeting of June 27, 2017  |
|---------------|---|
| TO:           | Honorable Mayor and Members of the City Council   |
| SUBMITTED BY: | David Biggs, City Manager<br>Annie To, Director of Finance  |
| SUBJECT:      | Adopt a resolution and execute an engagement letter with<br>CliftonLarsonAllen LLP (Gallina LLP) for Annual Audit Services to<br>the City and Its Related Entities as Required by Law for FY 2016-17,<br>FY 2017-18, and FY 2018-19 |

# **RECOMMENDED ACTION:**

Adopt a resolution authorizing the City Manager to execute an engagement letter with CliftonLarsonAllen LLP to provide annual audit services to the City and its related entities for FY 2016-17, FY 2017-2018, and FY 2018-19 for a not to exceed amount of \$57,600, \$58,675, and \$59,765, respectively for a three year engagement.

# FISCAL IMPACT OF RECOMMENDATION:

The costs of the annual audit services are a not-to-exceed \$57,600 for FY 2016-2017, \$58,675 for FY 2017-2018, and \$59,765 for FY 2018-2019. The Finance Department budgets the FY 2017-2018 in the in proposed budget under the line item for Financial Services. Finance Department will budget future expenditures in the subsequent years.

# **DISCUSSION:**

Each year the City and its related entities including Wastewater, and the Hercules Public Financing Authority (PFA) are required by law to have an audit performed on its accounting records by an outside auditing firm. This service has been performed by Gallina LLP since FY 2010-11 for six (6) years. Since the Government Accounting Standards Board recommends to issue a Request for Proposal when hiring an external auditor, the Finance Department issued a Request for Proposals (RFP) to several Certified Public Accountant firms to audit the City's financial statements for the fiscal years 2016-17, 2017-18 and 2018-2019.

The four firms that submitted proposals, with proposal summary information are as follows:

| Audit Firm             | Contact         | 1st      | 2nd      | 3rd      | Total 3   |
|------------------------|-----------------|----------|----------|----------|-----------|
|                        |                 | Year     | Year     | Year     | Years     |
| Patel & Associates LLP | Sanwar Harshwal | \$36,980 | \$36,980 | \$36,980 | \$110,940 |
| Badawi & Associates    | Ahmed Badawi    | \$55,130 | \$56,790 | \$58,490 | \$170,410 |
| MUN CPAs               | Justin Williams | \$57,000 | \$57,000 | \$57,000 | \$171,000 |
| CliftonLarsonAllen LLP | Elba Zuniga     | \$57,600 | \$58,675 | \$59,765 | \$176,040 |

# LIST OF FIRMS THAT SUBMITTED PROPOSALS

Each of the four proposals were thoroughly reviewed by staff. During the interview process, the firm representative was asked to present the qualifications of their firm and assigned staff, as well as a brief summary of how they would conduct the audit. Each firm was then asked a series of questions based upon their submitted proposals. In addition, staff considered the following Government Finance Officers Association (GFOA) recommendations in the selection process:

- The audit procurement process should be structured so that the principal factor in the selection of an independent auditor is the auditor's ability to perform a quality audit. In no case should price be allowed to serve as the SOLE criterion for the selection of an independent auditor.
- Governmental entities should enter into multi-year agreements of at least five years in duration. Such agreements allow for greater continuity.
- The frequent lack of competition among audit firms that are fully qualified to perform public-sector audits could make a policy of mandatory auditor rotation counterproductive. In such cases, it is recommended that a governmental entity actively seek the participation of all qualified firms, including the current auditors, assuming that the past performance of the current auditors has proven satisfactory.

Staff recommends executing the engagement letter with CliftonLarsonAllen LLP to perform the annual audit services for FY 2016-17, FY 2017-18, and FY 2018-19.

| Financial Impact  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| <b>Description:</b> The costs of the audit engagement are a not-to-exceed \$57,600 for FY2016-2017, \$58,675 for FY 2017-18, and \$59,765 for FY 2018-19. |  |  |  |  |  |  |  |
| Funding Source: 100-4625-611.60-00  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |
| Council Policy Change: No   |  |  |  |  |  |  |  |

# **ATTACHMENTS:**

| Atta | chme | nt 1 – | -Resolution |   |
|------|------|--------|-------------|---|
|      |      | -      | -           | - |

Attachment 2 – Engagement Letter

#### **RESOLUTION NO. 17-**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES AUTHORIZING THE CITY MANAGER TO EXECUTE AN ENGAGEMENT LETTER WITH CLIFTON LARSON ALLEN LLP (GALLINA LLP) TO PROVIDE ANNUAL AUDIT SERVICES TO THE CITY AND ITS RELATED ENTITIES AS REQUIRED BY LAW FOR FISCAL YEARS 2016-17, 2017-18 AND 2018-19 FOR AN AMOUNT NOT TO EXCEED \$57,600, \$58,675, AND \$59,765 RESPECTIVELY FOR A THREE YEAR ENGAGEMENT

**WHEREAS,** the City of Hercules and its related entities are required by law to have their accounting records audited on an annual basis; and

**WHEREAS**, the City has used the firm CliftonLarsonAllen LLP (Gallina LLP) to perform the City's audits since FY 2010-11 through FY 2015-16; and

**WHEREAS,** the Finance Department issued a Request for Proposals (RFP) to several Certified Public Accountant firms to audit the City's financial statements for the fiscal years 2016-17, 2017-18 and 2018-2019, and four firms submitted proposals; and

**WHEREAS**, after a thorough review of the submitted proposals, staff has recommended the selection of the firm of CliftonLarsonAllen LLP (Gallina LLP) to perform the annual City audits for FY 2016-17, FY 2017-18, and FY 2018-19; and

**WHEREAS,** CliftonLarsonAllen LLP has in depth knowledge of the City of Hercules internal controls and finances; and

**WHEREAS**, CliftonLarsonAllen LLP played an integral role in getting the City of Hercules audits up-to-date.

**NOW, THEREFORE BE IT RESOLVED,** by the City Council of the City of Hercules that the Council hereby authorizes the City Manager to execute an engagement letter with CliftonLarsonAllen, LLP to provide auditing services to the City and its related entities as required by law for FY 2016-2017, FY 2017-2018, and FY 2018-2019, for an amount not-to-exceed \$57,600, \$58,675, and \$59,765, respectively for the three year-period.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty-seventh day of June 2017 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Lori Martin, MMC Administrative Services Director/City Clerk



CliftonLarsonAllen LLP 925 Highland Pointe Drive, Suite 450 Roseville, CA 95678 916-784-7800 | fax 916-784-7850 CLAconnect.com

June 7, 2017

The Honorable Mayor, Members of the City Council and Management City of Hercules 111 Civic Drive Hercules, CA 94547

We are pleased to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the audit and nonaudit services CliftonLarsonAllen LLP ("CLA," "we," "us," and "our") will provide for the City of Hercules ("you," "your," or "the entity") for the year ended June 30, 2017.

Elba Zuniga is responsible for the performance of the audit engagement.

#### Audit services

We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, which collectively comprise the basic financial statements of the City of Hercules, as of and for the year ended June 30, 2017, and the related notes to the financial statements.

The Governmental Accounting Standards Board (GASB) provides for certain required supplementary information (RSI) to accompany the entity's basic financial statements. The following RSI will be subjected to certain limited procedures, but will not be audited.

- 1. Management's discussion and analysis.
- 2. Budgetary comparison schedules.
- 3. GASB-required supplementary pension, and OPEB information.

We will also evaluate and report on the presentation of the supplementary information other than RSI accompanying the financial statements in relation to the financial statements as a whole.

#### **Nonaudit services**

We will also provide the following nonaudit services:

- Preparation of your financial statements, schedule of expenditures of federal awards, and related notes.
- Preparation of adjusting journal entries related to pensions.
- Preparation of the City's Annual Report of Financial Transactions (State Controller's Report).

#### Audit objectives

The objective of our audit is the expression of opinions about whether your basic financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United



States of America (U.S. GAAP). Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS); the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our audit will include tests of your accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express opinions and render the required reports. We will apply certain limited procedures to the RSI in accordance with U.S. GAAS. However, we will not express an opinion or provide any assurance on the RSI because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. We will also perform procedures to enable us to express an opinion on whether the supplementary information other than RSI accompanying the financial statements is fairly stated, in all material respects, in relation to the financial statements as a whole.

The objectives of our audit also include:

- Reporting on internal control over financial reporting and compliance with the provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Reporting on internal control over compliance related to major programs and expressing an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Uniform Guidance.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states (1) that the purpose of the report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the result of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

We will issue written reports upon completion of our audit of your financial statements and compliance with requirements applicable to major programs. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement. If our opinions on the financial statements or the single audit compliance opinion are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements or material noncompliance caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming opinions on the financial statements or an opinion on compliance, we retain the right to take any course of action permitted by

professional standards, including declining to express opinions or issue reports, or withdrawing from the engagement.

#### Auditor responsibilities, procedures, and limitations

We will conduct our audit in accordance with U.S. GAAS and the standards for financial audits contained in *Government Auditing Standards*. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements as a whole are free from material misstatement, whether due to fraud or error. An audit involves performing procedures to obtain sufficient appropriate audit evidence about the amounts and disclosures in the basic financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the basic financial statements.

There is an unavoidable risk, because of the inherent limitations of an audit, together with the inherent limitations of internal control, that some material misstatements or noncompliance may not be detected, even though the audit is properly planned and performed in accordance with U.S. GAAS, *Government Auditing Standards*, and the Uniform Guidance. Because we will not perform a detailed examination of all transactions, material misstatements, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity, may not be detected. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management and those charged with governance of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management and those charged with governance of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a single audit.

In making our risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the basic financial statements and compliance in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting fraud or errors that are material to the financial statements and to preventing and detecting misstatements resulting from noncompliance with provisions of laws, regulations, contracts, and grant agreements that have a material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with the direct and material compliance requirements applicable to each major federal

award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify deficiencies, significant deficiencies, or material weaknesses in internal control. However, we will communicate to you in writing significant deficiencies or material weaknesses in internal control relevant to the audit of the basic financial statements that we identify during the audit that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the entity's compliance with the provisions of laws, regulations, contracts, and grant agreements that have a material effect on the financial statements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

We will include in our report on internal control over financial reporting and on compliance relevant information about any fraud; noncompliance with provisions of laws, regulations, contracts, or grant agreements; or abuse that may have occurred that are required to be communicated under *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards that may have a direct and material effect on each of the entity's major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the "OMB Compliance Supplement" for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs. The purpose of these procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

We will evaluate the presentation of the schedule of expenditures of federal awards accompanying the financial statements in relation to the financial statements as a whole. We will make certain inquiries of management and evaluate the form, content, and methods of preparing the schedule to determine whether the information complies with U.S. GAAP and the Uniform Guidance, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We will compare and reconcile the schedule to the underlying accounting records and other records used to prepare the financial statements themselves.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

#### Management responsibilities

Our audit will be conducted on the basis that you (management and, when appropriate, those charged with governance) acknowledge and understand that you have certain responsibilities that are fundamental to the conduct of an audit.

You are responsible for the preparation and fair presentation of the financial statements, RSI, and the schedule of expenditures of federal awards in accordance with U.S. GAAP. Management is also responsible for identifying all federal awards received, understanding and complying with the compliance requirements, and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the requirements of the Uniform Guidance.

Management's responsibilities include the selection and application of accounting principles; recording and reflecting all transactions in the financial statements; determining the reasonableness of significant accounting estimates included in the financial statements; adjusting the financial statements to correct material misstatements; and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole. Management is responsible for compliance with applicable laws and regulations and the provisions of contracts and grant agreements, including compliance with federal statutes, regulations, and the terms and conditions of federal awards applicable to the entity's federal programs. Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are responsible for the design, implementation, and maintenance of effective internal control, including internal control over compliance, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; and that there is reasonable assurance that government programs are administered in compliance with compliance requirements.

You are responsible for the design, implementation, and maintenance of internal controls to prevent and detect fraud; assessing the risk that the financial statements may be materially misstated as a result of fraud; and for informing us about all known or suspected fraud affecting the entity involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the entity received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for implementing systems designed to achieve compliance with applicable laws and regulations and the provisions of contracts and grant agreements, including compliance with federal statutes, regulations, and the terms and conditions of federal awards applicable to the entity's federal programs; identifying and ensuring that the entity complies with applicable laws, regulations, contracts, and grant agreements, including compliance with federal statutes, regulations of identified or suspected noncompliance whose effects on the financial statements should be considered.

You are responsible for taking timely and appropriate steps to remedy any fraud; noncompliance with provisions of laws, regulations, contracts, or grant agreements; or abuse that we may report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings; and to follow up and take prompt corrective action on reported audit findings and to prepare a summary schedule of prior audit findings

and a corrective action plan. The summary schedule of prior audit findings should be available for our review prior to our audit.

You are responsible for ensuring that management is reliable and for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters, and for the accuracy and completeness of that information, and for ensuring the information is reliable and properly reported; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence. You agree to inform us of events occurring or facts discovered subsequent to the date of the financial statements that may affect the financial statements.

You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon or make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards, including its form and content, is fairly presented in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of sederal awards.

Management is responsible for the preparation and fair presentation of other supplementary information in accordance with U.S. GAAP. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. You agree to provide us written representations related to the presentation of the supplementary information.

Management is responsible for providing us with a written confirmation concerning representations made by you and your staff to us in connection with the audit and the presentation of the basic financial statements and RSI. During our engagement, we will request information and explanations from you regarding, among other matters, the entity's activities, internal control, future plans, specific transactions, and accounting systems and procedures. The procedures we will perform during our engagement and the conclusions we reach as a basis for our report will be heavily influenced by the representations that we receive in the representation letter and otherwise from you. Accordingly, inaccurate, incomplete, or false representations could cause us to expend unnecessary effort or could cause a material fraud or error to go undetected by our procedures. In view of the foregoing, you agree that we shall not be responsible for any misstatements in the entity's financial statements that we may fail to detect as a result of misrepresentations made to us by you.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies to us of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the "Audit objectives" section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other engagements or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

#### Responsibilities and limitations related to nonaudit services

For all nonaudit services we may provide to you, management agrees to assume all management responsibilities; oversee the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, and/or experience to understand and oversee the services; evaluate the adequacy and results of the services; and accept responsibility for the results of the services.

The responsibilities and limitations related to the nonaudit services performed as part of this engagement are as follows:

- We will prepare a draft of your financial statements, schedule of expenditures of federal awards, and
  related notes in conformity with U.S. GAAP and the Uniform Guidance based on information provided by
  you. Since the preparation and fair presentation of the financial statements and schedule of
  expenditures of federal awards is your responsibility, you will be required to acknowledge in the
  representation letter our assistance with preparation of the financial statements and schedule of
  expenditures of federal awards and that you have reviewed and approved the financial statements,
  schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted
  responsibility for them. You have a responsibility to be in a position in fact and appearance to make an
  informed judgment on those financial statements and schedule of expenditures of federal awards.
- We will propose adjusting journal entries related to pensions. You will be required to review and approve those entries and to understand the nature of the changes and their impact on the financial statements.
- We will prepare a draft of your annual report of financial transactions (State Controller's Report). Since the preparation and fair presentation of the State Controller's Report is your responsibility, you will be required to acknowledge in the representation letter our assistance with preparation of the State Controller's Report and that you have reviewed and approved the State Controller's Report prior to its issuance and have accepted responsibility for it. You have a responsibility to be in a position in fact and appearance to make an informed judgment on the State Controller's Report.

These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*.

#### Use of financial statements

The financial statements and our report thereon are for management's use. If you intend to reproduce and publish the financial statements and our report thereon, they must be reproduced in their entirety. Inclusion of

the audited financial statements in a document, such as an annual report or an offering document, should be done only with our prior approval of the document. You are responsible to provide us the opportunity to review such documents before issuance.

If the parties (i.e., you and CLA) agree that CLA will not be involved with your official statements related to municipal securities filings or other offering documents, we will require that any official statements or other offering documents issued by you with which we are not involved clearly indicate that CLA is not involved with the contents of such documents. Such disclosure should read as follows:

CliftonLarsonAllen LLP, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. CliftonLarsonAllen LLP also has not performed any procedures relating to this offering document.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website or submitted on a regulator website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information in the electronic site with the original document.

We may issue preliminary draft financial statements to you for your review. Any preliminary draft financial statements should not be relied on or distributed.

#### Engagement administration and other matters

We understand that your employees will prepare all confirmations, account analyses, and audit schedules we request and will locate any documents or invoices selected by us for testing. A list of information we expect to need for our audit and the dates required will be provided in a separate communication.

At the conclusion of the engagement, we will complete the auditor sections of the electronic Data Collection Form SF-SAC and perform the steps to certify the Form SF-SAC and single audit reporting package. It is management's responsibility to complete the auditee sections of the Data Collection Form. We will create the single audit reporting package PDF file for submission; however, it is management's responsibility to review for completeness and accuracy and electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse and, if appropriate, to pass-through entities. The Data Collection Form and the reporting package must be electronically submitted within the earlier of 30 calendar days after receipt of the auditors' reports or nine months after the end of the audit period.

We will provide copies of our reports to the entity; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

We are available to perform additional procedures with regard to fraud detection and prevention, at your request, as a separate engagement, subject to completion of our normal engagement acceptance procedures. The terms and fees of such an engagement would be documented in a separate engagement letter.

The audit documentation for this engagement is the sole and exclusive property of CLA and constitutes confidential and proprietary information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the State Controller, or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of CLA personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date or for any additional period requested by the State Controller. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

CLA will not disclose any confidential, proprietary, or privileged information of the entity to any persons without the authorization of entity management or unless required by law. This confidentiality provision does not prohibit us from disclosing your information to one or more of our affiliated companies in order to provide services that you have requested from us or from any such affiliated company. Any such affiliated company shall be subject to the same restrictions on the use and disclosure of your information as apply to us.

Our engagement and responsibility end on delivery of our signed report. Any additional services that might be requested will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

*Government Auditing Standards* require that we make our most recent external peer review report publicly available. The report is posted on our website at www.CLAconnect.com/Aboutus/.

#### Mediation

Any disagreement, controversy, or claim ("Dispute") that may arise out of any aspect of our services or relationship with you, including this engagement, shall be submitted to non-binding mediation by written notice ("Mediation Notice") to the other party. In mediation, we will work with you to resolve any differences voluntarily with the aid of an impartial mediator.

The mediation will be conducted as specified by the mediator and agreed upon by the parties. The parties agree to discuss their differences in good faith and to attempt, with the assistance of the mediator, to reach an amicable resolution of the Dispute.

Each party will bear its own costs in the mediation. The fees and expenses of the mediator will be shared equally by the parties.

Any Dispute will be governed by the laws of the state of California, without giving effect to choice of law principles.

#### **Time limitation**

The nature of our services makes it difficult, with the passage of time, to gather and present evidence that fully and fairly establishes the facts underlying any Dispute that may arise between the parties. The parties agree that, notwithstanding any statute or law of limitations that might otherwise apply to a Dispute, including one arising out of this agreement or the services performed under this agreement, for breach of contract or fiduciary duty, tort, fraud, misrepresentation or any other cause of action or remedy, any action or legal proceeding by you against us must be commenced within twenty-four (24) months ("Limitation Period") after the date when we deliver our final audit report under this agreement to you, regardless of whether we do other services for you relating to the audit report, or you shall be forever barred from commencing a lawsuit or obtaining any legal or equitable relief or recovery.

The Limitation Period applies and begins to run even if you have not suffered any damage or loss, or have not become aware of the existence or possible existence of a Dispute.

#### Fees

Our fees for these services will be as follows:

|  | June 30, 2017 |
|--|---------------|
| Audit and compilation of the City's financial statements   | \$40,000      |
| Major program testing – Uniform Guidance   | 3,700         |
| Audit and compilation of the Hercules Public Financing<br>Authority                              | 3,700         |
| Audit and compilation of the City of Hercules Wastewater<br>Fund                                 | 4,100         |
| Assistance with the City's GASB 68 pension calculation   | 1,000         |
| Compilation of the City's Annual Report of Financial<br>Transactions (State Controller's Report) | 3,000         |
| Agreed-upon procedures related to the City's Tax<br>Measures B & C                               | 1,600         |
| Agreed-upon procedures relating to the calculation of the City's GANN appropriation limit        | 500           |
|  |               |
| Total  | \$57,600      |

Separate engagement letters will be issued for the following services:

- Agreed-upon procedures related to the City's Tax Measures B & C.
- Agreed-upon procedures relating to the calculation of the City's GANN appropriation limit.

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The fees are based on anticipated cooperation from your personnel and their assistance with preparing confirmations and requested schedules. If unexpected circumstances require significant additional time, we will advise you before undertaking work that would require a substantial increase in the fee. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 30days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

#### Unanticipated services

We do not anticipate encountering the need to perform additional services beyond those described in this letter. Below are listings of services considered to be outside the scope of our engagement. If any such service needs to be completed before the audit can proceed in an efficient manner, we will determine whether we can provide the service and maintain our independence. If appropriate, we will notify you and provide a fair and reasonable price for providing the service. We will bill you for the service at periodic dates after the additional service has been performed.

#### Changes in engagement timing and assistance by your personnel

The fee estimate is based on anticipated cooperation from your personnel and their assistance with timely preparation of confirmations and requested schedules. If the requested items are not available on the dates required or are not accurate, we will advise management. Additional time and costs may be necessary because of such unanticipated delays. Examples of situations that may cause our estimated fee to increase include:

- Significant delays in responding to our requests for information such as reconciling variances or providing requested supporting documentation (e.g., invoices, contracts, and other documents)
- Rescheduling our fieldwork
- Schedule disruption caused by litigation, financial challenges (going concern), loan covenants (waivers), etc.
- Identifying a significant number of proposed audit adjustments
- Schedules prepared by your personnel that do not reconcile to the general ledger
- Numerous revisions to information and schedules provided by your personnel
- Restating financial statements for accounting errors in the prior year
- Lack of availability of entity personnel during audit fieldwork

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#### Changes in accounting and audit standards

Standard setters and regulators continue to evaluate and modify standards. Such changes may result in new or revised financial reporting and disclosure requirements or expand the nature, timing, and scope of the activities we are required to perform. To the extent that the amount of time required to provide the services described in the letter increases due to such changes, our fee may need to be adjusted. We will discuss such circumstances with you prior to performing the additional work.

#### Other fees

You also agree to compensate us for any time and expenses, including time and expenses of legal counsel, we may incur in responding to discovery requests or participating as a witness or otherwise in any legal, regulatory, or other proceedings that we are asked to respond to on your behalf.

#### Finance charges and collection expenses

You agree that if any statement is not paid within 30 days from its billing date, the unpaid balance shall accrue interest at the monthly rate of one and one-quarter percent (1.25%), which is an annual percentage rate of 15%. In the event that any collection action is required to collect unpaid balances due us, reasonable attorney fees and expenses shall be recoverable.

#### Agreement

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. This letter constitutes the entire agreement regarding these services and supersedes all prior agreements (whether oral or written), understandings, negotiations, and discussions between you and CLA. If you have any questions, please let us know. Please sign, date, and return a copy of this letter to us to indicate your acknowledgment and understanding of, and agreement with, the arrangements for our audit of your financial statements including the terms of our engagement and the parties' respective responsibilities.

Sincerely,

CliftonLarsonAllen LLP

Elba Zuniga, CPA Principal 916-784-7800 Elba.Zuniga@CLAconnect.com

June 7, 2017 City of Hercules Page 13

### Response:

This letter correctly sets forth the understanding of the City of Hercules.

| Authorized governance signature: |
|----------------------------------|
| Title:                           |
| Date:                            |
| Authorized management signature: |
| Title:                           |
| Date:                            |

# Legislation Details (With Text)

| Date           | Ver.   | Action By  |           |      | Act           | on                          | Result                |
|----------------|--|------------|-----------|------|---------------|-----------------------------|-----------------------|
|                |  | chment 2   |           |      |               |                             |                       |
|                |  | chment 1   |           |      |               |                             |                       |
|                |  | Report     |           |      |               |                             |                       |
| Attachments:   | XIII.2   | 2 - Annual | Landscape | Con  | tracts        |                             |                       |
| Code sections: |  |            |           |      |               |                             |                       |
| Indexes:       |  |            |           |      |               |                             |                       |
| Sponsors:      |  |            |           |      |               |                             |                       |
|                | a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for<br>an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-<br>1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment<br>District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District<br>No. 2004-1 for an amount of \$34,196, and the Hercules Transit Center for an amount of \$13,273. |            |           |      |               |                             |                       |
| Title:         | Annual Landscape Maintenanc<br>Recommendation: Adopt a Re<br>maintenance contracts with:   |            |           | a Re |               | ng the City Manager to exec | cute annual landscape |
| On agenda:     | 6/27/  | /2017      |           |      | Final action: |                             |                       |
| File created:  | 6/22/  | /2017      |           |      | In control:   | City Council                |                       |
| Туре:          | Discu  | ussion/Act | tion Item |      | Status:       | Agenda Ready                |                       |
| File #:        | 17-20  | 60         | Version:  | 1    | Name:         |                             |                       |

# Annual Landscape Maintenance Contracts

**Recommendation:** Adopt a Resolution authorizing the City Manager to execute annual landscape maintenance contracts with:

a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002 -1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District No. 2004-1 for an amount of \$34,196, and the Hercules Transit Center for an amount of \$13,273.

# AGENDA ITEM REQUEST FORM

| Department: Pul  | blic Works  | Depa  | artment Dire   | ctor: Mike Roberts   | <b>Phone:</b> 799-8241                  |  |
|--|---|---|----------------|----------------------|---|--|
| Meeting Date: Ju   | ine 27, 2017  |   |                | Final Decision Da    | ate Deadline:                           |  |
| SUBJECT:<br>Award of Annual<br>and the Hercules  | Landscape Maintenar<br>Fransit Center                           | nce Contract  | s for the City | 's Lighting and Land | lscaping Assessment Districts           |  |
| City Council Planning  | ROPRIATE BODY Successor Agency Redevelopment Age Community/ Lib | y to the<br>ency<br>prary                                       | Public F Other | inancing Authority   | <b>Finance Sub-</b><br><b>Committee</b> |  |
| Commission<br>ITEM   | Services Commission   | n   |                |                      |   |  |
| Presentation/In Public Hearing Consent Calend  | lar   | ] Study Session<br>] Resolution<br>] Ordinance<br>] Contract/Ag |                | Grant Applicat       | -                                       |  |
| RECOMMENDED ACTION:         Adopt a Resolution authorizing the City Manager to execute annual landscape maintenance contracts with:         a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District No. 2004-1 for an amount of \$34,196, and the Hercules Transit Center for an amount of \$13,273.         Copy of executed Resolution/Ordinance/Contract/Application required immediately upon approval.   |   |   |                |                      |   |  |
| City Attorney (if Construction of the construc | APPROVED FOR AG<br>ontract, Ordinance or<br>                    |   | -17-           | A                    | genda item no:<br>XIII.2                |  |
| City Manager   | 6/  | 122/17  |                |                      |   |  |



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017   |
|---------------|--|
| TO:           | The Mayor and Members of the City Council  |
| SUBMITTED BY: | Michael Roberts, Public Works Director/City Engineer   |
| SUBJECT:      | Award of Annual Landscape Maintenance Contracts for the City's Lighting and Landscaping Assessment Districts and the Hercules Transit Center |

# **RECOMMENDED ACTION:**

Adopt a Resolution authorizing the City Manager to execute annual landscape maintenance contracts with:

- a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District No. 2004-1 for an amount of \$34,196, and the Hercules Transit Center for an amount of \$13,273.
- b. New Image Landscape Company for Bayside Landscaping and Lighting Assessment District No. 2005-1 for an amount of \$18,500.

# COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION:

This agenda item was not scheduled for review by a commission or subcommittee.

# FISCAL IMPACT OF RECOMMENDATION:

The combined proposed annual maintenance contracts total \$580,080 and include 3 additional facilities: the new segment of Bay Trail north of the future train station and the new Creekside Trail overlooking Refugio Creek which were both constructed as part of a phase of the Regional Intermodal Transit Center, plus the Hercules Transit Center located off of Willow Avenue. These 3 facilities are estimated to cost approximately \$93,000 to maintain over the year contract period.

The current combined annual maintenance contracts total \$400,848 based upon the 2015 bids (this includes using Pacific Site Management's bid amounts for Citywide District 83-2 and Baywood

District 2004-1 because the low bidder Rubicon underbid the work and ultimately opted out of the contract). If the \$93,000 for the new facilities is deducted from the current 2017 bid amount of \$580,080, the resultant \$487,080 can be compared to the 2015 total bid amount of \$400,848. Based upon this comparison, the combined annual maintenance costs have increased approximately 11% each of the past 2 years, from 2015-16 to 2016-17. Virtually all of the increases are in the 4 newer districts which have adequate revenue to cover the costs. District 83-2, including the zones with structural deficits, is not affected by the increase.

# **DISCUSSION:**

The request for proposals for contract landscaping services for the City's 5 lighting and landscaping districts were advertised on May 30, 2017, a mandatory pre-proposal meeting was conducted on June 6 and attended by 4 contractors, and a total of 2 proposals were received and opened on June 19 (See Exhibit 1). Pacific Site Management submitted the low bid for Victoria By the Bay, Bayside, Hercules Village (Promenade), Baywood and the Hercules Transit Center. New Image Landscape Company submitted the low bid for Bayside.

Pacific Site Management, formerly D&H, is the current provider and performs at a high level. New Image Landscape Company is located in Benicia, has been in business for over 20 years, and performs work for other public agencies.

Based upon an evaluation of their proposals and work history, staff is recommending the annual landscaping and lighting maintenance contracts be awarded to Pacific Site Management and New Image Landscape Company as detailed in the "Recommended Action" of this staff report.

Lastly, it should be noted that the landscaping contracts were initially advertised this April for FY 17-18. The specifications were changed at that time to require the contractors to maintain trees up to 50 feet high versus 30 feet previously. This change was made to address concerns from residents about the level of service provided on larger trees. One bid was received from Pacific Site Management that staff considered too costly, so that bid was rejected and the services were re-bid, with tree maintenance on larger trees to be bid on an as needed basis.

# **ATTACHMENTS:**

- 1. Resolution
- 2. Bid Results

|                    | <b>Financial</b>               | Impact                  |               |
|--------------------|--------------------------------|-------------------------|---------------|
| Description:       |                                | -                       |               |
| Annual landscaping | maintenance contracts for a to | otal expenditure amount | of \$580,080. |
| Funding Source: L  | andscaping and Lighting funds  | S                       |               |
| Account Number:    | LLAD 83-2 \$332,898            | 220-various-613-20      | -01           |
|                    | LLAD 2002-1 \$ 135,911         | 221-5421-613-20-0       | 1             |
|                    | LLAD 2002-2 \$ 45,302          | 222-5422-613-20-0       | 1             |
|                    | LLAD 2004-1 \$ 34,196          | 223-5423-613-20-0       | 1             |
|                    | LLAD 2005-1 \$ 18,500          | 224-5410-613-20-0       | 1             |
|                    | Her Tran Cntr \$13,273         | 601-3005-611.90-0       | C             |
| Budget Recap:      |                                |                         |               |
| Total Estima       | ted cost: \$580,080            | New Revenue:            | \$            |
| Amount Buc         | lgeted: \$580,080              | Lost Revenue:           | \$            |
| New funding        | g required: \$                 | New Personnel:          | \$            |
| Council Poli       | cy Change: Yes 🗌 No 🖂          |                         |               |
|                    |                                |                         |               |

#### **RESOLUTION NO. 17-**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES AUTHORIZING THE CITY MANAGER TO EXECUTE ANNUAL MAINTENANCE CONTRACTS WITH PACIFIC SITE MANAGEMENT FOR CITYWIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2 FOR AN AMOUNT OF \$332,898, VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-1 FOR AN AMOUNT OF \$135,911, HERCULES VILLAGE (PROMENADE) LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-2 FOR AN AMOUNT OF \$45,302, BAYWOOD LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2004-1 FOR AN AMOUNT OF \$34,196, THE HERCULES TRANSIT CENTER FOR AN AMOUNT OF \$13,273 AND EXECUTE AN ANNUAL MAINTENANCE CONTRACT WITH NEW IMAGE LANDSCAPE COMPANY FOR BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2005-1 FOR AN AMOUNT OF \$18,500

**WHEREAS,** the City of Hercules contracts for landscaping services for the 5 Lighting and Landscaping Assessment Districts on an annual basis; and

**WHEREAS**, requests for proposals for landscaping services for the 5 Landscaping and Lighting Assessment Districts and Hercules Transit Center were issued on May 30, a mandatory pre-proposal meeting was conducted on June 6 and 4 contractors attended, and 2 contractors submitted bids which were opened on June 19, 2017; and

**WHEREAS**, Pacific Site Management submitted the low bids for 4 Districts and the Hercules Transit Center while New Image Landscape Company submitted the low bid for 1 District as described above; and

**WHEREAS,** both Pacific Site Management and New Image Landscape Company have been determined to be responsible bidders.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules that the City Council hereby authorizes the City Manager to execute annual maintenance contracts with:

- a. Pacific Site Management for Citywide Landscaping and Lighting Assessment District No. 83-2 for an amount of \$332,898, Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 for an amount of \$135,911, Hercules Village (Promenade) Landscaping and Lighting Assessment District No. 2002-2 for an amount of \$45,302, Baywood Landscaping and Lighting Assessment District No. 2004-1 for an amount of \$34,196; and the Hercules Transit Center for an amount of \$13,273.
- b. New Image Landscape Company for Bayside Landscaping and Lighting Assessment District No. 2005-1 for an amount of \$18,500.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty seventh day of June, 2017 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin, MMC Administrative Services Director/City Clerk

# 2017 LANDSCAPE MAINTENANCE CONTRACTS PROPOSAL RESULTS

# **EXHIBIT 1**

|    | CITY WIDE<br>DISTRICT 83-2     |                   |    |   |  |  |  |
|----|--------------------------------|-------------------|----|---|--|--|--|
| NO | BIDDER NAME                    | PROPOSAL<br>PRICE | NO |   |  |  |  |
| 1  | Pacific Site Management        | \$332,898         | 1  | P |  |  |  |
| 2  | New Image Landscape<br>Company | \$1,069,047       | 2  | ٢ |  |  |  |
| 3  |                                |                   | 3  |   |  |  |  |

|    | VICTORIA BY THE<br>DISTRICT 2002 |                   |    | PROMENADE (Hercules Village)<br>DISTRICT 2002-2 |                   |  |  |
|----|----------------------------------|-------------------|----|---|-------------------|--|--|
| NO | BIDDER NAME                      | PROPOSAL<br>PRICE | NO | BIDDER NAME                                     | PROPOSAL<br>PRICE |  |  |
| 1  | Pacific Site Management          | \$135,911         | 1  | Pacific Site Management                         | \$45,302          |  |  |
| 2  | New Image Landscape<br>Company   | \$249,600         | 2  | New Image Landscape<br>Company                  | \$89,500          |  |  |
| 3  |                                  |                   | 3  |   |                   |  |  |

| BAYWOOD<br>DISTRICT 2004-1 |                                |                   |  |  |  |  |
|----------------------------|--------------------------------|-------------------|--|--|--|--|
| NO                         | BIDDER NAME                    | PROPOSAL<br>PRICE |  |  |  |  |
| 1                          | Pacific Site Management        | \$34,196          |  |  |  |  |
| 2                          | New Image Landscape<br>Company | \$73,800          |  |  |  |  |
| 3                          |                                |                   |  |  |  |  |

|    | BAYSIDE<br>DISTRICT 2005       | -1                |    | PARK & RIDE LOT                |                   |  |  |
|----|--------------------------------|-------------------|----|--------------------------------|-------------------|--|--|
| NO | BIDDER NAME                    | PROPOSAL<br>PRICE | NO | BIDDER NAME                    | PROPOSAL<br>PRICE |  |  |
| 1  | New Image Landscape<br>Company | \$18,500          | 1  | Pacific Site Management        | \$13,273          |  |  |
| 2  | Pacific Site Management        | \$18,872          | 2  | New Image Landscape<br>Company | \$16,500          |  |  |
| 3  |                                |                   | 3  |                                |                   |  |  |

# APPARENT LOW BIDDERS

|   | Pacific Site Management        | \$561,580 | CITYWIDE, VICTORIA, PROMENADE, BAYWOOD, PARK & RIDE LOT |
|---|--------------------------------|-----------|---|
|   | New Image Landscape<br>Company | \$18,500  | BAYSIDE DISTRICT  |
| • | GRAND TOTAL =                  | \$580,080 |   |

# OPENED ON: JUNE 19, 2017 AT 2PM



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-26  | 1 '         | Version: | 1               | Name:                       |   |
|----------------|--|-------------|----------|-----------------|-----------------------------|---|
| Туре:          | Discus   | ssion/Actic | n Item   |                 | Status:                     | Agenda Ready  |
| File created:  | 6/22/2   | 2017        |          |                 | In control:                 | City Council  |
| On agenda:     | 6/27/2   | 2017        |          |                 | Final action:               |   |
| Title:         |  |             |          | ve an<br>rcules | amended and<br>and New Cing | eement<br>restated site lease agreement and memorandum of<br>ular Wireless PCS, LLC (AT&T) and authorize the City |
| Sponsors:      |  |             |          |                 |                             |   |
| Indexes:       |  |             |          |                 |                             |   |
| Code sections: |  |             |          |                 |                             |   |
| Attachments:   | <u>Staff F</u><br><u>Attach</u><br><u>Attach</u> |             | Wireless | Lease           | <u>e Agreement</u>          |   |
| Date           | Ver.   | Action By   |          |                 | Ad                          | tion Result   |

# New Cingular Wireless PCS, LLC (AT&T) Agreement

**Recommendation:** Approve an amended and restated site lease agreement and memorandum of lease between City of Hercules and New Cingular Wireless PCS, LLC (AT&T) and authorize the City Manager to execute related documents.

# AGENDA ITEM REQUEST FORM

| Department: Planning                                | Department Director: Holly Smyth        | <b>Phone:</b> 510-799-8251              |
|---|---|---|
| Meeting Date: June 27, 2017                         | Final Decision <b>E</b>                 | Date Deadline:                          |
| SUDIECT.  | ement between City of Hercules and Ne   | ew Cingular Wireless PCS, LLC (AT&T) at |
| INDICATE APPROPRIATE BODY                           |   |   |
| City Successor Agency<br>Council Redevelopment Age  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Finance<br>mmission                     |
| PlanningCommunity/LibrCommissionServices Commission |   | Other                                   |
| ITEM  |   |   |
| Presentation/Introduction                           | Study Session Gr                        | ant Application/Acceptance              |
| <b>Public Hearing</b>                               | Resolution Vie                          | deo/PowerPoint                          |
| Consent Calendar                                    | Ordinance                               |   |
| Discussion Action                                   | Contract/Agreement                      |   |
| <b>RECOMMENDED ACTION:</b>                          |   |   |
| Approve an Amended & Restated Site Le               | ease Agreement and Memorandum of L      | ease between City of Hercules and       |
| New Cingular Wireless PCS, LLC (AT&T                | ) and Authorize the City Manager to Ex  | ecute Related Documents.                |
|   |   |   |
|   |   |   |
|   |   |   |
|   |   |   |
|   |   | . *                                     |
|   |   |   |
|   |   |   |
|   |   |   |
| Copy of executed Resolution/Ordin                   | ance/Contract/Application required      | immediately upon approval.              |
|   |   |   |
| REVIEWED AND APPROVED FOR                           | AGENDA:                                 | AGENDA ITEM NO:                         |
| City Attorney (if Contract, Ordinance               |   |   |
| Hat   | 6.22.17                                 | XIII.3                                  |
| Signature 0   | Date                                    | 7111.5                                  |
| Finance Department for Fiscal Impact                |   |   |
| ( Ana) -  | 6/22/17                                 |   |
| Cimatum   | Date                                    |   |
| Signature 2   | Date                                    |   |
| City Manager  | 6/22/17                                 |   |
| Ourst MW  | 6/ ( ) /                                |   |
| Signature   | Date                                    |   |
|   |   | 193                                     |



# STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |
|---------------|---|
| то:           | Members of the City Council   |
| SUBMITTED BY: | Holly Smyth, AICP, Planning Director  |
| SUBJECT:      | Amended and Restated Site Lease Agreement between City of Hercules and New Cingular Wireless PCS, LLC (AT&T) at the Refugio Valley/ Falcon Site |

### **RECOMMENDED ACTION:**

Approve an Amended & Restated Site Lease Agreement and Memorandum of Lease between City of Hercules and New Cingular Wireless PCS, LLC (AT&T) and Authorize the City Manager to Execute Related Documents.

### COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION:

None

# FISCAL IMPACT OF RECOMMENDATION:

Current monthly lease revenue for this particular site is now at \$2,078 per month with an annual increase of the Consumer Price Index (CPI) for the San Francisco – Oakland – San Jose Metropolitan Statistical Area not exceed 4% on the "then current base rent". Over the initial 9-year total lease period the City will have received approximately \$211,442 in total.

The proposed new initial five year Lease is from April 1, 2018 through March 31, 2023 with the right to extend the lease for one additional 5 year period. The new lease proposes to set the escalator to a floor of 3% or the annual increase in the CPI with a maximum cap of 4%, whichever is the higher, thereby guaranteeing a 3% minimum if the CPI is below 3% as it has been in the past. The total revenue to the City at a minimum over the new 10 year lease period would be \$346,495.75 or an increase in revenue of \$58,354.34 over the current lease terms if the existing lease were allowed to extend without modification.

The time spent by the City's consultant for the lease negotiations is paid for through a deposit account funded by the lease to cover the actual time and material costs of the Center for Municipal Services (CMS), plus any attorney review fees, plus a 20% administration charge.

### **DISCUSSION:**

On January 27, 2009, the City Council passed Resolution No. 09-014 authorizing the City Manager to execute the initial "Site Lease Agreement" and "Memorandum of Lease" with AT&T to install their ground equipment for a cellular facility on City Property with the cellular arrays being added onto the existing PG&E power poles (which are under a separate private party lease). On March 11, 2009, the City then executed the Site Lease with Option with Cingular Wireless PCS, with the initial base lease rent of \$1,800 per month beginning in June 2009, with annual CPI increase for the preceding year period (with a maximum cap of 4%) with a maximum term of 9 years. The current lease rate is now at \$2,078 per month, or \$24,936 annually.

New Cingular Wireless PCS, LLC approached the City over six months ago to try to lower the existing lease contract for an AT&T Cellular Facility. The City's consultant, Center for Municipal Solutions (CMS), negotiated a higher rate agreement for the City and a new lease for an initial 5 year period with the right to extend automatically for another five year period. The base rent is proposed at \$2,500 per month with an annual CPI increase (with a maximum cap at 4% increase) or 3%, whichever is higher. A comparison of the key differences between the 2 agreements is summarized as follows.

|                     | Existing Lease                          | New Lease:                             |
|---------------------|---|--|
| Initial Base Rent   | \$1,800/month                           |  |
|                     |   |  |
| Current Rent t Paid | \$2078/month                            | \$2,500/month                          |
|                     |   | (20.31% increase)                      |
|                     |   |  |
| Term                | 5 Years, plus 5 one-year extensions (9) | 5 years with one 5 year extension (10) |
|                     |   |  |
| Early Termination   | None                                    | 12 months' rent as penalty for early   |
| Fee                 |   | termination                            |
|                     |   |  |
| Expansion: Previous | No limit & No renegotiation             | Rent increase allowed Lease to be      |
| Lease               |   | renegotiated at the time, depending    |
|                     |   | upon the amount/size of expansion      |

# **ATTACHMENTS:**

1. Resolution with Amended and Restated Site Lease and Memorandum of Lease

| Fin  | nancial Im | pact             |                          |
|--|------------|------------------|--------------------------|
| Description:   |            |                  |                          |
| Amended and Restated Site Lease betwee<br>at site CNU 4617 at Refugio & Falcon. C<br>Tower / AT&T "  | •          | •                |                          |
| Funding Source:  |            |                  |                          |
| Lease revenues to the City anticipated to<br>escalator of 3% or CPI (with maxim<br>Commencement date would be April 1, 20<br><b>Budget Recap</b> : | um not to  | •                |                          |
| Total Estimated cost:  | \$         | New Revenue: \$6 | ,000 additional annually |
|  |            |                  | to start                 |
| Amount Budgeted:   | \$         | Lost Revenue:    | \$                       |
| New funding required:  | \$         | New Personnel:   | \$                       |
| Council Policy Change: Yes   | No 🖂       |                  |                          |

### **RESOLUTION NO. 17-**

### A Resolution of the City Council of the City of Hercules Authorizing the City Manager to Execute the Amended and Restated Site Lease with New Cingular Wireless PCS, LLC at the Existing Refugio & Falcon Cell Tower on APN#407-290-007 (aka Site CNU4617)

**WHEREAS**, on January 27, 2009 the City Council passed Resolution No. 09-014 authorizing the City Manager to the execute the initial "Site Lease Agreement" and "Memorandum of Lease" with AT&T to install their ground equipment for a cellular facility on City Property, with the cellular arrays being attached onto the existing PG&E power poles (which are under a separate private party lease); and

WHEREAS, on March 11, 2009 the City executed a "Site Lease with Option" with Cingular Wireless PCS, with initial base lease rent of \$1,800 per month, an annual consumer price index ("CPI") increase, and a maximum term of 9 years, so that today's current lease rate is \$2,193.13 per month (\$26,318 annually); and

WHEREAS, with the end of the original lease term approaching, the City's consultant, Center for Municipal Solutions (CMS),negotiated a new 5 year agreement with a 5 year option to extend that provides for a higher monthly lease rate of \$2,500 per month, to be increased annually by 3% or the CPI, whichever is higher, with a maximum cap at 4% increase as stated in the attached Lease; and

WHEREAS, an "Amended and Restated Site Lease Agreement" and "Memorandum of Lease" for recordation have been prepared, reviewed by the City Attorney, and executed by AT&T Mobility Corporation for their tenant New Cingular Wireless PCS, LLC for the City Council's consideration.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules that the project is exempt from CEQA, and

BE IT FURTHER RESOLVED that the City Council of the City of Hercules approves the attached "Amended and Restated Site Lease Agreement" and "Memorandum of Lease" with New Cingular Wireless PCS, LLC (labeled Exhibits A and B) and authorizes the City Manager to execute all lease related documents.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27th day of June, 2017 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Lori Martin, Administrative Services Director & City Clerk

# AMENDED AND RESTATED SITE LEASE

THIS AMENDED AND RESTATED SITE LEASE (this **"Lease"**) dated as of the last of the signature dates below ("**Effective Date**"), is by and between the City of Hercules, a municipal corporation ("**Landlord**"), and New Cingular Wireless PCS, LLC, a Delaware limited liability company ("**Tenant**")

#### BACKGROUND

A. Landlord owns that certain plot, parcel or tract of land, as legally described on **Exhibit A**, together with all rights and privileges arising in connection therewith, located in the City of Hercules, County of Contra Costa, State of California 94547 [APN: 407-290-007] (collectively, the "**Property**"). Tenant desires to use a portion of the Property in connection with its federally licensed communications business to provide space for certain of Tenant's equipment necessary or advisable for the operation of its antennas and associated communications fixtures and equipment installed or to be installed on a tower antenna structure (the "**Tower**") owned by Pacific Gas and Electric Company, a California corporation ("**PG&E**"), which Tower is located on the Property. Landlord desires to grant to Tenant the right to use a portion of the Property in accordance with this Lease.

B. Landlord and Tenant entered into that certain Site Lease With Option with an effective date of March 11, 2009 ("**Existing Lease**") for use of the Property.

C. As of the Commencement Date (as defined in Section 2, <u>Term</u>, below), it is the intent of Landlord and Tenant to amend, restate and supersede all of the terms, covenants and conditions of the Existing Lease in their entirety with the terms, covenants, and conditions of this Lease as hereinbelow set forth.

#### AGREEMENT

- 1 Lease of Premises. Landlord hereby leases to Tenant a certain portion of the Property containing approximately four hundred seventy-seven (477) square feet including the air space above such ground space, as described on attached **Exhibit B** (the "**Premises**") for the placement of Tenant's Wireless Communication Facility (as defined in Section 5, <u>Permitted Use</u>, below) and grants such easements as are necessary for installation of all equipment required or advisable to connect Tenant's antennas located on the Tower owned PG&E with the Wireless Communication Facility.
- 2 <u>Term</u>. The initial term of this Lease shall be five (5) years ("**Initial Term**"), commencing on April 1, 2018 (the **"Commencement Date**") and terminating at midnight on March 31, 2023.
- 3. <u>Renewal</u>. Tenant shall have the right to extend this Lease for one (1) additional five (5) year term (the "Renewal Term") on the same terms and conditions as set forth herein. This Lease shall automatically renew for the Renewal Term, unless Tenant notifies Landlord, in writing, of Tenant's intention not to renew this Lease at least thirty (30) days prior to the expiration of the Initial Term, or if Tenant is in default under this Lease beyond any applicable notice and cure period on the date that is thirty (30) days prior to the expiration of the Initial Term. If Tenant shall remain in possession of the Premises at the expiration of this Lease without a written agreement, such tenancy shall be deemed a month-to-month tenancy under the same terms and conditions of this Lease, including the annual increase in Rent provision set forth in Section 4(b) below, which annual increase in Rent shall not require notice by Landlord to Tenant. The Initial Term and the Renewal Term, if exercised, are hereinafter collectively referred to as the "Term"

#### 4. <u>Rent</u>.

(a) From and after the Commencement Date, Tenant shall pay Landlord or Landlord's designee, as rent, Two Thousand Five Hundred and No/I00 Dollars (\$2,500.00) per month ("**Rent**"). The first payment of Rent shall be due within thirty (30) days following the Commencement Date and shall be prorated based on the days remaining in the month following the Commencement Date, and thereafter Rent will be payable monthly in advance by the fifth (5<sup>th</sup>) day of each calendar month to Landlord at the address specified in Section 12, <u>Notices</u>, below. If this Lease is terminated for any reason at a time other than on the last day of a month, Rent shall be prorated as of the date of termination and all prepaid Rent shall be immediately refunded to Tenant.

(b) Annually and automatically without notification, on each anniversary of the Commencement Date during the Term, the then current base Rent shall be automatically increased (without the need for Landlord to notify Tenant of such automatic increase) by the greater of (i) three percent (3%) over the monthly Rent paid during the previous year, or (ii) any percentage increase which occurred in the Consumer Price Index (CPI) for the San Francisco - Oakland - San Jose Metropolitan Statistical Area during the preceding year period, provided, however, that in no event shall an increase in the monthly Rent exceed four percent (4%) over the monthly Rent paid for the immediately preceding year.

(c) In the event of any additions, changes or modifications of or to Tenant's equipment that increase the size of the footprint of the Premises, Landlord shall have the right to increase the Rent by an amount equal to the then-current per square foot rental rate charged by Landlord to Tenant times the square footage of the ground space area in excess of the original footprint of the Premises leased by Landlord to Tenant hereunder.

- 5. <u>Permitted Use</u>. The Premises may be used by Tenant for the transmission and reception of commercial wireless radio communication signals and for the construction, installation, operation, maintenance, repair, removal or replacement of its wireless communications fixtures and related facilities, including antennas, microwave dishes, equipment shelters and/or cabinets (collectively, the "Wireless Communication Facility") and related activities. Tenant further has the right, but not the obligation, to add, modify and/or replace equipment in order to be in compliance with any current or future federal, state or local mandated application, including, but not limited to, emergency 911 communication services.
- 6. Interference. Tenant shall not use the Premises in any way that causes Interference (as defined below) with the use of the Property by Landlord, or lessees or licensees of Landlord, so long as such uses of the Property are maintained in compliance with all applicable Laws (as defined in Section 22(b) below). Similarly, Landlord shall not use, nor shall Landlord permit its lessees, licensees, employees, invitees or agents to use, any portion of the Property in any way that causes Interference with the operations of Tenant. Such Interference shall be deemed a material default by the interfering party, who shall, upon written notice from the other, be responsible for terminating said Interference. In the event any such Interference does not cease promptly, the parties acknowledge that continuing Interference may cause injury and, therefore, the injured party shall have the right, in addition to any other rights that it may have at law or in equity, to bring a court action to enjoin such Interference or to require the other party to immediately cease all operations which are suspected of causing the Interference (except for intermittent testing to determine the cause of such Interference) until the Interference has been corrected or eliminated. For the purposes of this Lease, "Interference" may include, but is not limited to, any use on the Property that causes electronic or physical obstruction with, or degradation of, the communications signals from the Wireless Communication Facility or the communication facilities of Landlord, its lessees or licensees.

#### 7. Improvements; Utilities; Access; Removal/Restoration.

(a) Tenant shall have the right, at its expense, to erect and maintain on the Premises improvements, personal property and facilities necessary to operate its communications system, including, radio transmitting and receiving antennas, microwave dishes, tower and base, equipment shelters and/or cabinets and related cables and utility lines and a location based system, including, antenna(s), coaxial cable, base units, location based systems, and other associated equipment, all as part of the Wireless Communication Facility. Tenant shall have the right to alter, replace, expand, enhance and upgrade the Wireless Communication Facility within the Premises at any time during the Term of this Lease, pursuant to the conditions of Section 4(c) of this Lease. Tenant shall cause all construction to occur lien-free and in compliance with all applicable laws and ordinances, and shall discharge or bond any mechanic's lien filed or recorded. The Wireless Communication Facility shall remain the exclusive property of Tenant. Tenant shall have the right to remove the Wireless Communication Facility at any time during the Term and upon the expiration or termination of this Lease.

(b) Tenant, at its expense, may use any and all appropriate and permitted means of restricting access to Tenant's Wireless Communication Facility, including, without limitation, the construction of a fence, so long as such means does not block access to Landlord or any third party's equipment that is legally occupying space at the Property or block Landlord's access to any other portion of the Property.

(c) Tenant shall, at Tenant's expense, at all times keep and maintain its equipment and the Wireless Communication Facility now or hereafter located on the Property in a safe condition, and in compliance with the latest version of TIA 222 standards as regards the condition of the physical components of the Wireless Communication Facility, and for non-safety related matters in a commercially reasonable condition and repair during the Term of this Lease, normal wear and tear and loss by casualty or other causes beyond Tenant's control excepted.

(d) Tenant shall have the right to install utilities, at Tenant's expense, and to improve the present utilities on the Property, including, but not limited to, the installation of emergency power generators. Landlord agrees to use reasonable efforts in assisting Tenant to acquire necessary utility service. Tenant shall, wherever practicable, install separate meters for utilities used on the Property by Tenant. Landlord shall diligently cooperate in good faith with Tenant and the utility company to correct any variation, interruption or failure of utility service. Landlord acknowledges that Tenant provides a wireless communication service which requires electrical power to operate and must operate twenty-four (24) hours per day, seven (7) days per week. If an interruption in electrical power service occurs for an extended period of time, in Tenant's reasonable determination, Landlord agrees to allow Tenant the right to bring in a temporary source of power for the duration of the interruption.

(e) As partial consideration for Rent paid under this Lease, subject to Landlord's consent as regards size and location, Landlord hereby grants Tenant a limited use easement in, under and across the Property for ingress, egress, utilities and access (including access for the purposes described in subsection 7(d)) to the Premises adequate to install and maintain utilities, which include the installation of power and telephone service, coaxial cable and fiber optic cable, and to service the Premises and the Wireless Communication Facility at all times during the Term of this Lease (collectively, the "Easements"). Notwithstanding the foregoing, Landlord hereby consents to the placement of Tenant's utility infrastructure located on the Property existing as of the Effective Date. The location of any future utility easement shall be mutually agreed upon by Landlord and Tenant. The Easements provided hereunder shall have the same term as this Lease.

(f) Tenant shall have 24-hours-a-day, 7-days-a-week vehicular and pedestrian access to the Premises ("Access") at all times during the Term of this Lease at no additional charge to the Tenant. In the event Landlord, its employees or agents deny or prevent Access for any impermissible reason to Tenant, its employees or agents, Tenant may, without waiving any other rights that it may have at law or in equity, deduct from Rent amounts due under this Lease an amount equal to the pro-rata number of days Access was denied or prevented based on the then-current monthly Rent amount owed under the Lease.

(g) All portions of the Wireless Communication Facility brought onto the Property by Tenant will be and remain Tenant's exclusive property and, at Tenant's option, may be removed by Tenant at any time during the Term. Landlord covenants and agrees that no part of the Wireless Communication Facility constructed, erected or placed on the Premises by Tenant will become, or be considered as being affixed to or a part of, the Property, it being the specific intention of Landlord that all improvements of every kind and nature constructed, erected or placed by Tenant on the Premises will be and remain the property of Tenant and may be removed by Tenant at any time during the Term. Within one hundred twenty (120) days after the termination of this Lease, Tenant will remove all of Tenant's above-ground improvements and Tenant will return the Premises to Landlord in good, usable condition, reasonable wear and tear and loss by casualty or other causes beyond Tenant's control excepted. Notwithstanding the foregoing, Tenant will not be responsible for the replacement of any trees, shrubs or other vegetation, nor will Tenant be required to remove from the Premises or the Property any structural steel or any foundations or underground utilities.

8. <u>Termination</u>. Except as otherwise provided herein, this Lease may be terminated, without any penalty or further liability as follows:

(a) by either party on thirty (30) days prior written notice to the other, if the other party remains in default under this Lease after the applicable notice and cure periods;

(b) Immediately by Tenant if Tenant is unable to obtain or maintain any license (including, without limitation, an FCC license), permit or any Government Approvals (as defined in Section 21, <u>Approvals</u>, below) necessary to the installation and/or operation of the Wireless Communication Facility as now or hereafter intended by Tenant, or Tenant's business; or if Tenant determines, in its sole discretion that the cost of obtaining or retaining the same is commercially unreasonable;

(c) [Intentionally omitted];

Immediately upon written notice by Tenant if the Premises or the Wireless (d) Communication Facility are destroyed or damaged so as in Tenant's reasonable judgment to substantially and adversely affect the effective use of the Wireless Communication Facility to the extent that Tenant cannot provide service from the Facility; Tenant may temporarily, for no more than ninety (90) days, place upon the Property and operate a temporary cell site or cell-onwheels ("COW") until the damage is repaired, in which event, Tenant shall pay Rent to Landlord at a reduced rate which Landlord and Tenant shall mutually and reasonably determine for the period that Tenant operates a temporary cell site or COW on the Property. In the event that Tenant terminates this Lease pursuant to this Section 8(d), all rights and obligations of the parties shall cease as of the later of (1) the date of the damage or destruction or (2) the date that Tenant ceases operation of the temporary cell site or COW on the Property, and Tenant shall be entitled to the reimbursement of any Rent prepaid by Tenant. If (i) Tenant elects to continue this Lease, and (ii) none of Tenant, its contractors or subcontractors caused or were responsible for such damage or destruction, then all Rent shall abate until the Premises and/or the Communication Facility are restored to the condition existing immediately prior to such damage or destruction:

(e) At the time title to the Property transfers to a condemning authority, pursuant to a taking of all or a portion of the Property sufficient in Tenant's determination to render the Premises unsuitable for Tenant's use, Landlord and Tenant shall each be entitled to pursue their own separate awards with respect to such taking. Sale of all or part of the Property to a purchaser with the power of eminent domain in the face of the exercise of the power shall be treated as a taking by condemnation;

(f) by Tenant upon written notice to Landlord, if Tenant is unable to obtain a lease, license or similar agreement with PG&E for space on the Tower, if Tenant determines in its sole discretion that the cost of obtaining a lease, license or similar agreement with PG&E for space on the Tower is commercially impracticable, or if the lease, license or similar agreement between Tenant and PG&E for space on the Tower expires or is terminated for any reason; or

(g) Notwithstanding anything to the contrary in this Section 8 or elsewhere in this Lease, Tenant may terminate this Lease upon written notice to Landlord for any reason or no reason, so long as Tenant pays to Landlord concurrently with the written notice of termination an early termination fee equal to twelve (12) months' Rent, at the then-current rate, provided, however, that no such termination fee will be payable on account of the termination of this Lease by Tenant under any other termination provision expressly contained in this Section 8. Such termination fee shall be paid by Tenant to Landlord prior to Tenant's removal of any portion of the Wireless Communication Facility from the Premises.

#### 9. Default and Right to Cure.

The following will be deemed a default by Tenant and a breach of this Lease: (i) (a) non-payment of Rent if such Rent remains unpaid for more than thirty (30) days after Tenant's receipt of written notice from Landlord of such failure to pay; or (ii) Tenant's failure to perform any other term or condition under this Lease within thirty (30) days after Tenant's receipt of written notice from Landlord specifying the failure. Notwithstanding anything herein to the contrary, safety issues may be required to be remedied sooner than thirty (30) days in the event of an imminent threat, as reasonably determined by Landlord, of injury or damage to persons or property occurring as a direct result of the safety issue ("Imminent Safety Issue"). No such failure, however, will be deemed to exist if Tenant has commenced to cure such default within such thirty (30) day period or such shorter period as may be reasonably warranted by the occurrence of the Imminent Safety Issue, and provided that such efforts are prosecuted to completion with reasonable diligence. Delay in curing a default will be excused if due to causes beyond the reasonable control of Tenant. If Tenant remains in default beyond any applicable cure period. Landlord will have the right to exercise any and all rights and remedies available to it under law and equity.

(b) The following will be deemed a default by Landlord and a breach of this Lease: (i) Landlord's failure to provide Access to the Premises as required by this Lease within twenty-four (24) hours after Landlord's receipt of written notice of such failure; (ii) Landlord's failure to cure an interference problem caused by Landlord, or any of its employees, agents, contractors, on the Property as required by this Lease within ten (10) days after Landlord's receipt of written notice of such failure; or (iii) Landlord's failure to perform any term, condition or breach of any warranty or covenant under this Lease within thirty (30) days after Landlord's receipt of written notice from Tenant specifying the failure. No such failure, however, will be deemed to exist if Landlord has commenced to cure the default within such period and provided such efforts are prosecuted to completion with reasonable diligence. Delay in curing a default will be excused if due to causes beyond the reasonable control of Landlord. If Landlord's default beyond any applicable cure period, Tenant will have: (x) the right to cure Landlord's default and to deduct the costs of such cure from any monies due to Landlord from Tenant, and (y) any and all other rights available to it under law and equity.

10. Taxes. Landlord shall pay, when due, all real property taxes for the Property, including the Premises. In the event that Landlord fails to pay any such real property taxes or other fees and assessments. Tenant shall have the right, but not the obligation, to pay such owed amounts and deduct them from Rent amounts due under this Lease on a dollar-for-dollar basis. Notwithstanding the foregoing, Tenant shall pay any personal property tax, real property tax or any other tax or fee which is directly attributable to the presence or installation of the Wireless Communication Facility, only for so long as this Lease has not expired of its own terms or is not terminated by either party. Landlord hereby grants to Tenant the right to challenge, whether in a Court, Administrative Proceeding, or other venue, on behalf of Landlord, any personal property or real property tax assessments that may affect Tenant, so long as Tenant's attorney has the right to participate at any time prior to or during the challenge, including any appeal of such matter until the matter is fully adjudicated. If Landlord receives notice of any personal property or real property tax assessment against Landlord, which may affect Tenant and is directly attributable to Tenant's installation, Landlord shall provide timely notice of the assessment to Tenant sufficient to allow Tenant to consent to or challenge such assessment. Further, Landlord shall provide to Tenant any and all documentation in its possession associated with the assessment and shall execute any and all documents reasonably necessary to effectuate the intent of this Section 10.

#### 11. Insurance and Subrogation and Indemnification.

(a) Tenant shall procure and maintain throughout the duration of this Lease commercial general liability insurance including Landlord as an additional insured, with limits of \$2,000,000.00 for bodily injury and property damage per occurrence and \$5,000,000.00 aggregate, covering Tenant's use and occupancy of the Premises and operation of the Wireless Communication Facility, with a certificate of insurance to be furnished to Landlord within thirty (30) days of the Effective Date of this Lease. Cancellation of any required coverage that is not replaced will not occur without Tenant providing at least thirty (30) days prior written notice to Landlord, except that only ten (10) days prior notice shall be required in the event of cancellation due to a failure to pay premiums. Furthermore:

(i) Tenant shall include as additional insureds the City of Hercules, and its respective directors, officers, employees, consultants and agents. Landlord's additional insured status shall (A) be limited to bodily injury, property damage or personal and advertising injury caused, in whole or in part, by Tenant, its employees, agents or independent contractors; (B) not extend to claims for punitive or exemplary damages arising out of the acts or omissions of Landlord, its employees, consultants, agents or independent contractors or where such coverage is prohibited by law or to claims arising out of the gross negligence of Landlord, its employees, consultants, agents or independent contractors; and (C) not exceed Tenant's indemnification obligation under this Lease, if any.

(ii) any insurance carried by Landlord shall be non-contributing.

(b) Tenant shall also maintain standard form property insurance ("All Risk" coverage) equal to the full replacement cost covering all of Tenant's improvement, alterations, equipment and other personal property of Tenant on or about the Premises or the Property. Permission is granted to Tenant to self-insure the required property insurance.

(c) Landlord, following the expiration of each five-year term, has the right to cause Tenant to increase the above coverage to commercially reasonable levels and with regard to prevailing coverages customarily required by other municipalities in Contra Costa County to be maintained by wireless service providers such as Tenant. . Landlord's City Attorney, with the assistance from Landlord's wireless consultant, will determine any reasonable increases in such coverage in accordance with this subsection (c), if applicable.

(d) Notwithstanding the forgoing, Tenant may, self-insure any of the required insurance under the same terms as required by this Lease. In the event Tenant elects to self-insure its obligation under this Lease to include Landlord and the parties named in paragraph 11(a)(i) of this Section as additional insureds, the following conditions apply:

(i) Landlord shall promptly and no later than thirty (30) days after notice thereof provide Tenant with written notice of any claim, demand, lawsuit, or the like for which it seeks coverage pursuant to this Section and provide Tenant with copies of any demands, notices, summonses, or legal papers received in connection with such claim, demand, lawsuit, or the like;

(ii) Landlord shall not settle any such claim, demand, lawsuit, or the like without the prior written consent of Tenant; and

(iii) Landlord shall fully cooperate with Tenant in the defense of the claim, demand, lawsuit, or the like.

Landlord and Tenant hereby mutually release each other (and their successors or (e) assigns) from liability and waive all right of recovery against the other for any loss or damage covered by their respective first party property insurance policies for all perils insured thereunder. In the event of such insured loss, neither party's insurance company shall have a subrogated claim against the other. To the extent loss or damage is not covered by their first party property insurance policies, Landlord and Tenant each agree to indemnify and hold harmless the other party from and against any and all claims, damages, cost and expenses, including reasonable attorney fees, to the extent caused by or arising out of (a) the negligent acts or omissions or willful misconduct in the operations or activities on the Property by the indemnifying party or the employees and/or agents of the indemnifying party, or (b) a breach of any obligation of the indemnifying party under this Lease. Notwithstanding the foregoing, this indemnification shall not extend to indirect, special, incidental or consequential damages, including, without limitation, loss of profits, income or business opportunities to the indemnified party or anyone claiming through the indemnified party. The indemnifying party's obligations under this section are contingent upon (i) its receiving prompt written notice of any event giving rise to an obligation to indemnify the other party, and (ii) the indemnified party's granting to the indemnifying party in writing the right to control the defense and settlement of the same at the time of notice. Notwithstanding anything to the contrary in this Lease, the parties hereby confirm that the provisions of this section shall survive the expiration or termination of this Lease. Tenant shall not be responsible to Landlord, or any third-party, for any claims, costs or damages (including, fines and penalties) attributable to any pre-existing violations of applicable codes, statutes or other regulations governing the Property, including the Premises.

12.<u>Notices</u>. All notices, requests and demands hereunder will be given by first class certified or registered mail, return receipt requested, or by a nationally recognized overnight courier, postage prepaid, to be effective when properly sent and received, refused or returned undelivered. Notices will be addressed to the parties as follows:

If to Tenant:

New Cingular Wireless PCS, LLC Attn: Network Real Estate Administration Re: Cell Site No.:CNU4617 Search Ring Name: Refugio & Falcon Cell Site Name: Refugio & Falcon (CA) Fixed Asset No.: 10101895 575 Morosgo Drive NE Suite 13F, West Tower Atlanta, GA 30324

With a copy to the AT&T Legal Department:

New Cingular Wireless PCS, LLC Attn: AT&T Legal Department – Network Operations Re: Cell Site No.: CNU4617 Search Ring Name: Refugio & Falcon Cell Site Name: Refugio & Falcon (CA) Fixed Asset No.: 10101895 208 South Akard Street Dallas, TX 75202-4206

If to Landlord:

City of Hercules 111 Civic Center Drive Hercules, CA 94547

Send Rent payments to:

City of Hercules 111 Civic Center Drive Hercules, CA 94547

The copy sent to Tenant's Legal Department is an administrative step which alone does not constitute legal notice. Either party hereto may change the place for the giving of notice to it by thirty (30) days' prior written notice to the other as provided herein.

13. Quiet Enjoyment. Title and Authority. Landlord covenants and warrants to Tenant that (i) Landlord solely owns the Property as a legal lot in fee simple; (ii) Landlord has full right, power and authority to execute this Lease and bind itself hereto through the party set forth as signatory for the Landlord below; (iii) it has good and unencumbered title to the Property free and clear of any liens or mortgages, except those disclosed to Tenant and which will not interfere with Tenant's rights to or use of the Premises, and that during the Term the Property will not be encumbered by any liens, restrictions, mortgages, covenants, conditions, easements, leases or any other agreements of record or not of record, which would adversely affect Tenant's permitted uses and enjoyment of the Premises under this Lease; and (iv) Landlord's execution and performance of this Lease will not violate any laws, ordinances, covenants, or the provisions

of any mortgage, lease, or other agreement binding on Landlord. Landlord covenants that at all times during the term of this Lease, Tenant's quiet enjoyment of the Premises or any part thereof shall not be disturbed as long as Tenant is not in default beyond any applicable grace or cure period.

- 14. Environmental Laws. Landlord represents that it has no knowledge of any substance, chemical or waste (collectively, "Hazardous Substance") on the Property that is identified as hazardous, toxic or dangerous in any applicable federal, state or local law or regulation. Landlord and Tenant shall not introduce or use any Hazardous Substance on the Property in violation of any applicable law. Landlord shall be responsible for, and shall promptly conduct any investigation and remediation as required by any applicable environmental laws, all spills or other releases of any Hazardous Substance not in any way caused by Tenant, that have occurred or which may occur on the Property. Each party agrees to defend, indemnify and hold harmless the other from and against any and all administrative and judicial actions and rulings, claims, causes of action, demands and liability (collectively, "Claims") including, but not limited to, damages, costs, expenses, assessments, penalties, fines, losses, judgments and reasonable attorney fees that the indemnitee may suffer or incur due to the existence or discovery of any Hazardous Substances on the Property or the migration of any Hazardous Substance originating from the Property to other properties or the release of any Hazardous Substance into the environment (collectively, "Actions"), to the extent that that same relate to or arise from the indemnitor's activities on the Property, except to the extent caused by the indemnitee's (or its agents, employees or contractors) negligence or willful misconduct. The indemnifications in this section specifically include, without limitation, costs incurred in connection with any investigation of site conditions or any cleanup, remedial, removal or restoration work required by any governmental authority. This Section 14 shall survive the termination or expiration of this Lease.
- 15. Assignment and Subleasing. Following approval by all federal and state agencies having jurisdiction thereover, to the extent any such approval is required, Tenant shall have the right, upon thirty (30) days' prior written notice to Landlord but without Landlord's consent, to assign, sell or otherwise transfer this Lease and/or its use of the Premises, in whole or in part, to any non-foreign owned or controlled person or business entity which (a) is authorized pursuant to an FCC license to, operate a commercial wireless communications business, is a parent company, non-foreign controlled subsidiary or affiliate of Tenant or Tenant's parent company, a non-foreign controlled entity is merged or consolidated with Tenant or (b) purchases more than fifty percent (50%) of either an ownership interest in Tenant or the assets of Tenant in the "Metropolitan Trading Area" or "Basic Trading Area" (as those terms are defined by the FCC) in which the Property is located. Upon such assignment, sale or other transfer. Tenant shall be relieved of all responsibility for all liabilities and obligations hereunder that occur after the date of the assignment, sale or transfer, as the case may be. For the purposes of recourse under this Lease and as intended in this paragraph, the term 'Tenant' shall not include any transferee of this Lease. In the event of a transfer and/or change in ownership or control of this Lease by Tenant, Tenant's transferee shall also be responsible for the cure of any violations of Section 11, Insurance and Subrogation and Indemnification, not discovered by Landlord prior to the transfer. Tenant may sublease the Premises, upon written notice to Landlord only to any non-foreign owned or controlled affiliate of Tenant, which affiliate has not been convicted of a felony in a court of law. In such written notice Tenant shall disclose to Landlord the name of the affiliate of Tenant, and either a written description or a depiction of the additional equipment, if any, that such affiliate of Tenant will install within the Premises. Tenant may not otherwise assign, sell or otherwise transfer this Lease or sublease the Premises without the prior written approval of Landlord, which approval shall not be unreasonably delayed, withheld, conditioned or denied. Assignment, sale or transfer of the Lease shall not be allowed to any person or entity previously convicted of a RICO violation. If Tenant attempts to assign or transfer this Lease or any rights

hereunder without the consent of Landlord, to the extent that Landlord's consent is required pursuant to this Section 15, the assignment or transfer shall be void.

16. Expansion of the Premises. Landlord grants to Tenant, to the extent practicable and on a space available basis, the right to enlarge the Premises or Landlord shall make space available on the Property for Tenant so that Tenant may implement any necessary modifications, supplements, replacements, refurbishments, or expansions to the Wireless Communication Facility or to any equipment related thereto. Should Tenant exercise the right to expand the Premises, Tenant will pay and Landlord will accept as additional Rent under this Lease a commercially reasonable amount to be negotiated at the time, but only for the additional area. Upon notice to Landlord, a description and/or depiction of the modified Premises ground will become part of the Lease without any additional action on the part of Tenant and Landlord; however, at the request of Tenant, the parties will execute a Memorandum of Lease in recordable form memorializing the modification of the ground space of Landlord's Property, which either party may record at its option.

#### 17.Sale of Property.

(a) Landlord shall not be prohibited from the selling, leasing or use of any of the Property except as provided below.

(b) If Landlord, at any time during the Term of this Lease, decides to rezone or sell, subdivide or otherwise transfer all or any part of the Premises, or all or any part of the Property or surrounding property, to a purchaser other than Tenant, Landlord shall promptly notify Tenant in writing, and such rezoning, sale, subdivision or transfer shall be subject to this Lease and Tenant's rights hereunder. In the event of a change in ownership, transfer or sale of the Property, within ten (10) days of such transfer, Landlord or its successor shall send the documents listed below in this subsection (b) to Tenant. Until Tenant receives all such documents, Tenant shall not be responsible for any failure to make payments under this Lease and reserves the right to hold payments due under this Lease.

- (i) Old deed to Property
- (ii) New deed to Property
- (iii) Bill of Sale or Transfer
- (iv) Copy of current Tax Bill
- (v) New IRS Form W-9 & CA FTB Form 590
- (vi) Completed and Signed AT&T Payment Direction Form
- (vii)Full contact information for new Landlord including phone number(s)

(c) Landlord agrees not to sell, lease or use any areas of the Property or surrounding property for the installation, operation or maintenance of other wireless communications facilities if such installation, operation or maintenance would interfere with Tenant's permitted use or wireless communications equipment as determined by actual on-site radio propagation tests performed by Tenant in its sole discretion. If the radio frequency propagation tests demonstrate levels of interference that would effectively prohibit the provision of Tenant's service, the parties will collectively work to find a solution and if none is found, Landlord will not sell or lease the property or use it as intended.

(d) The provisions of this Section shall in no way limit or impair the obligations or rights of Landlord under this Lease, including interference and access obligations.

- 18. <u>Rental Stream Offer</u>. If at any time after the Effective Date, Landlord receives a bona fide written offer from a third party seeking an assignment or transfer of the Rent payments associated with this Lease ("Rental Stream Offer"), Landlord shall immediately furnish Tenant with a copy of the Rental Stream Offer. Tenant shall have the right within forty-five (45) days after it receives such copy to match the Rental Stream Offer and agree in writing to match the terms of the Rental Stream Offer. Such writing shall be in the form of a contract substantially similar to the Rental Stream Offer. If Tenant chooses not to exercise this right or fails to provide written notice to Landlord within such forty-five (45) day period, Landlord may assign the right to receive Rent payments pursuant to the Rental Stream Offer, subject to the terms of this Lease. If Landlord attempts to assign or transfer Rent payments without complying with this Section, the assignment or transfer shall be void. Tenant shall not be responsible for any failure to make payments under this Lease if the obligations of Landlord set forth in this paragraph are not complied with, and reserves the right to hold payments due under this Lease until Landlord complies with this Section.
- 19. <u>Successors and Assigns</u>. This Lease and the Easements granted herein shall run with the land, and shall be binding upon and inure to the benefit of the parties, their respective successors, personal representatives and assigns.
- 20. <u>Waiver of Landlord's Lien</u>. Landlord hereby waives any and all lien rights it may have, statutory or otherwise, concerning the Wireless Communication Facility or any portion thereof, which shall be deemed personal property for the purposes of this Lease, whether or not the same is deemed real or personal property under applicable laws, and Landlord gives Tenant and its secured parties the right to remove all or any portion of the same from time to time, whether before or after a default under this Lease, in Tenant's and/or its secured parties' sole discretion and without Landlord's consent, as long as such removal does not constitute a de facto or de jure cancellation of the lease.
- 21. <u>Approvals</u>. Landlord agrees that Tenant's ability to use the Premises and Property for Tenant's permitted use is contingent upon the suitability of the Premises, Tenant's ability to secure a lease or other agreement with PG&E for space on the Tower and such lease or other agreement remaining in full force and effect during the Term hereof, and Tenant's ability to obtain and maintain all governmental licenses, permits, approvals or other relief required of or deemed necessary or appropriate by Tenant for its use of the Premises, including without limitation applications for zoning permits , zoning ordinances, amendments, special use permits, and construction permits (collectively, the **"Government Approvals"**). Landlord authorizes Tenant to prepare, execute and file all required applications to obtain Government Approvals for Tenant's permitted use under this Lease and agrees to reasonably assist Tenant with such applications and with obtaining and maintaining the Government Approvals to the extent that such Landlord assistance is permissible and does not create a conflict of interest under California law. In addition, Tenant shall have the right to initiate the ordering and/or scheduling of necessary utilities.

#### 22. Miscellaneous.

(a) Either party will, at any time upon twenty (20) business days prior written notice from the other, execute, acknowledge and deliver to the other a statement in writing (i) certifying that this Lease is unmodified and in full force and effect (or, if modified, stating the nature of such modification and certifying this Lease, as so modified, is in full force and effect); (ii) the date to which the Rent and other charges are paid in advance, if any, and (iii) acknowledging that there are not, to such party's knowledge, any uncured defaults on the part of the other party hereunder, or specifying such defaults if any are claimed.

(b) Tenant agrees to comply with all federal, state and local laws, orders, rules and regulations ("Laws") applicable to Tenant's use of the Wireless Communication Facility on the Property. Landlord agrees to comply with all Laws relating to Landlord's ownership and use of the Property and any improvements on the Property.

(c) (c) This Lease constitutes the entire agreement and understanding of the parties, and supersedes all offers, negotiations and other agreements. There are no representations or understandings of any kind not set forth herein. Any amendments to this Lease must be in writing and executed by both parties.

(d) Each party agrees to reasonably cooperate with the other in executing any documents (including a Memorandum of Lease in substantially the form attached hereto as **Exhibit C**) reasonably necessary to protect its rights or use of the Premises. The Memorandum of Lease may be recorded in place of this Lease by either party. In the event the Property is encumbered by a mortgage or deed of trust, Landlord agrees, upon request of Tenant, to obtain and furnish to Tenant a non-disturbance and attornment agreement for each such mortgage or deed of trust, in a form reasonably acceptable to Tenant. Tenant may obtain title insurance on its interest in the Premises. Landlord agrees to execute such documents as the title company may require in connection therewith.

(e) This Lease shall be construed in accordance with the laws of the State of California.

(f) If any term of this Lease is found to be void or invalid, such finding shall not affect the remaining terms of this Lease, which shall continue in full force and effect. The parties agree that if any provisions are deemed not enforceable, they shall be deemed modified to the extent necessary to make them enforceable. Any questions of particular interpretation shall not be interpreted against the draftsman, but rather in accordance with the plain language and fair meaning thereof. No provision of this Lease will be deemed waived by either party unless expressly waived in writing signed by the waiving party. No waiver shall be implied by any delay or any other act or omission of either party. No waiver by either party of any provision of this Lease shall be deemed a waiver of such provision with respect to any subsequent matter relating to such provision.

(g) The persons who have executed this Lease represent and warrant that they are duly authorized to execute this Lease in their individual or representative capacity as indicated.

(h) This Lease may be executed in any number of counterpart copies, each of which shall be deemed an original, but all of which together shall constitute a single instrument.

(i) All Exhibits referred to herein and any Addenda hereto are deemed to be inseparable from this Lease and are incorporated herein for all purposes. The parties understand and acknowledge that Exhibit A (the legal description of the Property), Exhibit B (depiction of the Premises and Wireless Communication Facility located within the Property) and Exhibit C (Memorandum of Lease), may be attached to this Lease and the Memorandum of Lease (Exhibit C), in preliminary form. Accordingly, the parties agree that upon the preparation of final, more complete exhibits, Exhibits A, B and C, as the case may be, which may have been attached hereto in preliminary form, may be replaced by Tenant with such final, more complete exhibit(s). The terms of all Exhibits are incorporated herein for any purposes and this Lease shall not be effective until all said exhibits are attached in final form.

(j) The venue for any mediation or litigation between Landlord and Tenant in connection with this Lease shall be Contra Costa County, California.

**IN WITNESS WHEREOF**, the parties have caused this Lease to be effective as of the last date written below.

#### LANDLORD:

City of Hercules, a municipal corporation

| By:           | <br> |
|---------------|------|
| Printed Name: | <br> |
| Title:        | <br> |
|               | 0047 |

Date: \_\_\_\_\_, 2017

#### **TENANT:**

New Cingular Wireless PCS, LLC, a Delaware limited liability company

| By: AT&T   | Mobility Corporation |   |
|------------|----------------------|---|
| Its: Manag | ger                  | Î |

| Its: Manager  | hille                                  |        |
|---------------|--|--------|
| Ву:           | helight                                |        |
| Printed Name: | Michael Guibord                        |        |
| Title:        | Director<br>Construction & Engineering |        |
| Date:         | 6/16                                   | , 2017 |

# [ACKNOWLEDGMENTS APPEAR ON FOLLOWING TWO (2) PAGES]

### LANDLORD ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California County of \_\_\_\_\_)

On \_\_\_\_\_\_ before me, \_\_\_\_\_ (insert name and title of the officer)

(Seal)

personally appeared

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

| Signature |      |  |
|-----------|------|--|
| olghatalo | <br> |  |

14

### TENANT ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

| State of California<br>County of | ma Costra   |
|----------------------------------|---|
| on June                          | 16, 2017 before me, KAMARH'C-Konger Mohany public<br>(insert name and title of the officer) |
| personally appeared _            | Michael Guiborn   |

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Ka Martin Kingen

(Seal)



### EXHIBIT A

#### LEGAL DESCRIPTION OF PROPERTY Page 1 of 1

#### The Property is legally described as follows:

The land referred to herein is situated in the State of California, County of Contra Costa, City of Hercules, and is described as follows:

LOT A, AS SHOWN ON THE MAP OF SUBDIVISION 5481 FILED MAY 19, 1980, IN BOOK 239 OF MAPS, PAGE 11, CONTRA COSTA COUNTY RECORDS.

APN: 407-290-007

### EXHIBIT B

#### DEPICTION OF PREMISES AND COMMUNICATION FACILITY Page 1 of 14

#### The Premises and Wireless Communication Facility are generally depicted as follows:

[Plan Set Dated December 16, 2015, Prepared by Fullerton Engineering Design, and Consisting of Thirteen (13) Pages, Appears on Following Pages]

However, it is expressly agreed and understood by and between the Landlord and Tenant that the exact and precise location of the Tenant's Wireless Communication Facility are subject to review and approval by the planning and/or zoning Boards having jurisdiction over the "Premises". Therefore, it is expressly agreed and understood by and between Landlord and Tenant that the precise location of the Premises as shown on Exhibit B may be modified by Tenant in order to comply with and obtain necessary planning and/or zoning approvals, and any and all other approvals necessary for Tenant's intended use of the Property. The Premises as described herein may therefore be modified by the Tenant to reflect the final engineering design. An amended Exhibit B (if necessary) will be provided by the Tenant and attached to the lease in place of the existing Exhibit B, a copy of which will be provided to Landlord for review prior to being incorporated into the Lease.

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| EQUIREMENTS |
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- CONTRACTOR SHALL BE RESPONSIBLE FOR FOLLOWING ALL LAWS, REGULATIONS, A FORTH BY FEDERAL, STATE, AND LOCAL, AUTHORITIES WITH JURSDICTION OVER TH RESPONSIBILITY IS IN EFFECT REGARDLESS OF WHETHER THE LAW, ORDINANCE, R RULE IS MENTIONED IN THESE SPECIFICATIONS.
  - ALL WORK SHALL BE COMPLETED AS INDICATED ON THE DRAWINGS AND AT&T PF
- CONTRACTOR SHALL HAVE AND MAINTAIN A VALID CONTRACTOR'S LICENSE FOR TH SPECIFICATIONS.
- WHICH THE WORK IS TO BE PERFORMED. FOR JUNISDICTIONS THAT LICENSE IND/ THE TRADESMAN OR SUBCONTRACTOR PERFORMING THOSE TRADES SHALL BE LICE AND COMPLY WITH THE LICENSING LAWS, PAY LICENSE FEES, AND SELECT AND R SUBCONTRACTORS REGARDING THESE LAWS.
  - FOLLOW ALL APPLCABLE RULES AND REGULATIONS OF THE OCCUPATIONAL SAETY ADMINISTRATIONS AND STATE LAWS BASED IN THE FEDERAL OCCUPATIONAL SAETY ACT. THESE REGULATIONS INCLUDE, BUT ARE NOT LIMITED TO, REGULATIONS DEAL CONSTRUCTION AND SAFERY, STEEL ERECTION, EXCAVATIONS AND TRENCHING, SCA FORMWORK, ELECTRICAL, AND WORK IN CONFINED SPACES.
- SITE WORK SHALL BE COMPLETED IN ACCORDANCE WITH THESE PLANS, APPLICAB SPECIFICATIONS
  - REQUIREMENTS OF THE OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSH ADHERED TO AT ALL TIMES.
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  - THE CONTRACTOR SHALL RECEIVE IN WRITHIN, AUTHORIZATION TO PROCEED BEFOR WORK ON ANY JTEM NOT CLEARLY IDENTIFIED BY THE CONTRACT DOCUMENTS. THE CONTRACTOR SHALL INSTALL ALL EQUIPMENT AND MATERIALS IN ACCORDANCI
    - - MANUFACTURER'S RECOMMENDATIONS UNLESS SPECIFICALLY OTHERWISE NOTED. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK USING BEST SAILLET THE CONTRACTOR SHALL BE SOLEY RESPONSIBLE FOR ALL CONSTRUCTION MEAN <u>1</u>0 4
        - TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIC WORK UNDER THE CONTRACT. 11. DRAWING PLANS SHALL NOT BE SCALED.
          - 12.
- THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS OF THE SITE CONSIRUCTION AND NOTIFY THE VINCULUMS PROJECT MANAGER OF ANY DISCREP STARTING ANY WORK.
- 13. WHEN CONTRACTOR'S ACTIVITIES IMPEDE OR OBSTRUCT TRAFFIC FLOW, CONTRACT PROVIDE TRAFFIC CONTROL DEVICES, SIGNS, AND FLAGMEN IN ACCORDANCE WITH FEDERAL, STATE AND LOCAL REQUIREMENTS.
- THE CONTRACTOR SHALL COORDINATE SITE ACCESS AND SECURITY WITH THE PROT AND VIRCULUUS PROJECT WANNER PROR TO FORSTRUCTON.
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  - OF THREE BUSINESS DAYS PRIOR TO EXCAVATING IN THE PUBLIC RIGHT OF WAY
  - MEMBER UTILITIES TO LOCATE THEIR FACILITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING FRIMATE UTILITIES ON OWNERS PROPERTY.
- 18. WHEN EXCANATING IN THE AREA OF EXISTING UTILUTES, THE CONTRACTOR SHALL CARE IN PROTECTING SUCH UTILITIES. CONTRACTOR SHALL NOTIFY THE VINCULUM MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROTECTION OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT MANAGER IMMEDIATELY OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT PROTECTIONE AND PROTECTION FOR ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICT OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICT OF ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICTS FOR ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICTS FOR ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICTS FOR ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICTS FOR ANY CONFLICTS BETWEEN EXISTING UTILITIES AND PROT ANY CONFLICTS FOR ANY CONFLICTS ANY CONFLICTS FOR CONSTRUCTION.
- MANAGER AND THE OWNER OF THE UTILITY IMMEDIATELY. ANY DAMAGE RESULTING CONTRACTORS NEGLIGENCE OR FAILURE TO ACT WITH DUE REGARD SHALL BE RE DAMAGE TO PUBLIC OR PRIVATE UTILITIES SHALL BE REPORTED TO THE VINCULU CONTRACTORS EXPENSE. 6

GENERAL ELECTRIC PROVISION

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|   | NIZMI OF ALL JOB SITE CONDITIONS AND<br>SERVATIONS TEST, AND EXAMINATION WORK<br>REPEAT AND THE ACTUAL CONSTRUCTION.<br>ALL FINDINGS TO THAL CONSTRUCTION.<br>ALL FINDINGS TO THAL CONSTRUCTION.<br>ALL FINDINGS TO THAL CONSTRUCTION.<br>MALE TRANSCATT TACED IN ACH PARLE BADRO<br>NEW THAT COLUMITIONAL SAFET AND FEAT<br>SINGHAMACE, ROUPMENT, INSTALLATION,<br>S. NISURANCE, ROUPMENT, INSTALLATION,<br>D. IN FERFERT CONDITION WHEN INSTALLED<br>D. IN PERFERT CONDITION WHEN INSTALLED<br>D. IN PROVINCS, AS SPECIFIED HEREIN<br>D. IN FERFERT CONDITION WHEN INSTALLED<br>IN ANUTACTURER THROLOHOUT FOR EMACH<br>L. BL LIDTD, J'' MHEN LENDING, LA LEURINGS, AND NETL.<br>LE LIDTD J'' MHEN MISTALLED<br>MANUFACTURER THROLOHOUT FOR EMACH<br>LE LIDTD, J'' MHEN AND NETL.   | NOTED.<br>NOTED.<br>CONTRACTOR SHALL CARRY OUT THEIR WORK IN ACCORDANCE WITH ALL GOVERNMO STATE,<br>COUNTY AND LOCAL CODES AND 0.S.H.A. ALL PERMIS, PAY PERMIT FEES, AND BE<br>MALESS NOTED OTHERWISE, CONTRACTOR SHALL DETAWIS, PAY PERMIT FEES, AND BE<br>RESPONSIBLE FOR SCHEDULUR INSPECTIONS.<br>DOST INSTLUTION, ANT WARK, MATERAL OR EQUIPALITY FOUND TO BE FAULT'S SHALL BE<br>CORRECTED AT ONCE, UPON WARTHEN NOTIFICATION, AT THE EXPENSE OF THE CONTRACTOR. | ALL CONDUIT SHALL HAVE A PULL WREE OR ROPE.<br>REPONDS VNCLUUMS PROJECT MANAGER WITH ONE SET OF COMPLETE ELECTRICAL "AS INSTALLED"<br>DRAWNGS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DMENSIONS, ROUTINGS AND<br>DRAWNGS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DMENSIONS, ROUTINGS AND<br>DRAWNUS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DMENSIONS, ROUTINGS AND<br>DRAWNUS PREASTATING MANALES, CATALOGS, SHOP DRAWNUS, ETC. SHALL BE TURNED OVER<br>ALL BROCHURES, OPERATING MANULLS, CATALOGS, SHOP DRAWNUS, ETC. SHALL BE TURNED OVER<br>TO THE WINCLUMS FROM AND ANALORE AT JUB COMPLETION.<br>ALL OROUTINGS SHALL BE COPPER<br>ALL CONDUCTORS SHALL BE COPPER<br>ALL CONDUCTORS SHALL BE COMPLET<br>ALL CONDUCTORS SHALL BE COPPER.<br>ALL CONDUCTORS SHALL BE COMPLET<br>ALL CONDUCTORS SHALL BE COMPLET<br>THE ENTRE ELECTRICAL INSTALLATION SHALL BE GROUNDED AS REQUIRED BY ALL APPLICABLE<br>CODDS. | PATCH, REPAR AND PANT ANY AREA THAT HAS BEEN DAMAGED IN THE COURSE OF THE ELECTRICAL WORK.<br>ELECTRICAL WORK.<br>ELECTRICAL WORK.<br>ALL MATERALS SHALL BE VILL BE FIRE STOPPED IN ACCORDANCE WITH DRAWING<br>PLANS.<br>ALL MATERALS SHALL BE ULL LISTED<br>ONDUIT RUNS SHALL BE ULL LISTED<br>ONDUIT RUNS SHALL BE ULL USTED<br>ONDUIT RUNS SHALL BE ULL EXPOSED CONDUIT WITH THE VINCLUMS PRAJECT<br>OR BEMIS. VERPT' EXACT ROUTING OF ALL EXPOSED CONDUIT WITH THE VINCLUMS PRAJECT.   | WANGER PRIOR TO INSTALING. BY OR ROWE CABLE IS NOT PERMITTED.<br>ALL ELECTRICAL EQUIPMENT SHALL BE LABLED WITH PERAMENT RIGRAWED PLASTIC LABELS.<br>UPON COMPLETION OF WORK, CONDUCT COMMUNTY, SHORT CREAUT, AND FALL OF POTENTIAL<br>REGNING TESTS FOR APPROAL. SUBMIT TEST REPORTS TO WINCLIUMS PREALEST MANAGER, CLEAN<br>REGNING TESTS FOR APPROAL. SUBMIT TEST REPORTS TO WINCLIUMS PREALEST MANAGER, CLEAN<br>REMISES OF ALL DERING RESULTING FROM WORK AND LEAVE WORK IN A COUPLETE AND<br>UNDAMAGED CONDITION.<br>CONTRACTOR TO COORDINATE WITH UTLITY COMPANY FOR CONNECTION OF TEMPORARY AND<br>PERMAKENT POWER TO THE SITE. THE TEMPORARY POWER AND ALL HOOKUP COSTS TO BE PAID<br>DERIVATIOR. | Set at &t<br>Set marker<br>GENERAL NOTES<br>GN-1   |
| GENERAL ELECTRIC PROVISION  | <ol> <li>SUBMITAL OF BID NUDCATES CONTRACTOR IS COONTANT OF ALL JOB SITE CONDITIONS AN<br/>WORK TO BE PERFORMED UNDER THIS CONTRACT.</li> <li>CONTRACTOR SHALL PERFORMA LL VERTEXATION OF SITE, AND EXAMINATION WO<br/>FORD TO THE ORDERING OF THE ELECTRICAL EQUIPMENT AND THE ACTUAL OMSTRUCTION<br/>CONTRACTOR SHALL ISEDERING ALL MULTO DUPMENT AND THE ACTUAL OMSTRUCTION<br/>CONTRACTOR SHALL ISEDERING ALL MULTO DUPMENT AND DISCREPANCES.</li> <li>AC COMUNCTOR OF EVERY SYSTEM SHALL BE FERAMENTY TAGED IN EACH PAMEL BO.<br/>CONTRACTOR SHALL ISEDERING ALL MULTO DUPMENT AND DISCREPANCES.</li> <li>AC CONDUCTOR OF EVERY SYSTEM SHALL BE FERAMENTY TAGED IN EACH PAMEL BO.<br/>PULL BOX, J-BOX, WITCH BOX, ETC. IN COMPLIANCE MITH ACCULAND STRUCTION<br/>CONTRACTOR SHALL PROVIDE ALL LOBOR, MITERIALS, INSURANCE, AS SPECIFIED HEMEL<br/>MACT (SALHA).</li> <li>CONTRACTOR TOTAL DAGOR, MATERIALS, INSURANCE, SAS SPECIFIED HEMEL<br/>AND/CRA, SAVIL PROVIDE ALL LABOR, MATERIALS, INSURANCE, AS SPECIFIED HEMEL<br/>MULT BOX, J-BOX, STRULL BE NEW AND IN PERFECT CONDITION WHEN INSTALLTION<br/>CONTRACTOR ACOUNCE DUPUENTI MALL BE NEW AND IN PERFECT CONDITION WHEN INSTALLATION<br/>STSTEM DERIDIPACIN. TALLE SIMPLANELS, INSURANCE, AS SPECIFIED HEREIN<br/>AND/CRA, SAVIL PREVIDED AND OF THE SAME MANUFACTURER THOUCHOUT FOR EAC<br/>CLASS OF ROOM OF EQUIPANTI, MATERIALS SHALL BE LISTD J" WARE SUBJECT TO SI<br/>PROVIDENT REPORTED SHALL DEREY WITH PAPROVL OF THE DISOLOV OF INDIVIDUAL SHALL BE VANUFACTURED TO<br/>ADD/CRASS SHALL MERT WITH PAPROVL OF THE DANOFOR OF DAG<br/>CLASS OF ROOM OF EQUIPANTI, MATERIALS SHALL BE MANUFACTURED TO<br/>A CONTRACTOR MIT PAPROVL OF THE RANGE SHALLE DEREY AND REPORTED AND<br/>A ACCORDANC DECURSE SHALL BE SUFFACE ONDITION WHEN INTERCED TO SI<br/>ADD/CRASS SHALL DES TANDIO SE STRULES SHALL BE MANUFACTURED IN<br/>A ACCORDANC DECURSE SHALL DES TRAVISED AND AND AND AND AND AND<br/>A ACCORDANCE SHALL DES VANUES STRULES SHALL DE MANUFACTURED IN<br/>A ACCORDANCE DECURSE SHALL DES STRULES SHALLE DE MANUFACTURED IN<br/>A ACCORDANCE DECURSE SHALL DES STRULES SHALLE DE MANUFACTURED IN<br/>A ACCORDANCE DAVISED ON DE DRE</li></ol> |  | <ol> <li>ALL CONDUT SHALL HAVE A PULL WRE OR ROFE.</li> <li>REOVIDE WALLLANCE A PULL WRE OR ROFE.</li> <li>REOVIDE WALCLUMS PROJECT MANAGER WITH ONE SET OF COMPLETE ELECTRICAL "AS INE<br/>DRAWINGS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DIMENSIONS, ROUTINGS AN<br/>CHORDIS.</li> <li>ALL BROCHURES, OFFENTING MANUALS, CATALOGS, SHOP DRAWINGS, ETC, SHALL BE TURN<br/>TO THE WALCLUWS PROJECT MANAGER AT JOB COMPLETION.</li> <li>ALL OROUTING REVALES, OFFENTING MANUALS, CATALOGS, SHOP DRAWINGS, ETC, SHALL BE TURN<br/>TO THE WALCLUWS PROJECT MANAGER AT JOB COMPLETION.</li> <li>ALL CROUTINERAKES, FUESE AND ELECTRICAL ECONPLICATION.</li> <li>ALL CROUTI BREAKES, FUESE AND ELECTRICAL EOURPHENT SHALL BE CURPAU<br/>CHORD CURRENT TO WHICH THEY MAY BE SUBJECTED, AND A MINIMUM OF TJODOO ALLC.</li> <li>THE ENTRE ELECTRICAL INSTALLATION SHALL BE GROUNDED AS REQUIRED BY ALL APPLIC.</li> </ol>         | <ol> <li>PATCH, REPAR AND PANIT ANY AREA THAT HAS BEEN DAMAGED IN THE COURSE OF THE<br/>ELECTRICAL WORK.</li> <li>RENETATIONS IN FIRE RATED WALLS SHALL BE FIRE STOPPED IN ACCORDANCE WTH DR<br/>PANS.</li> <li>ALL MATERALS SHALL BE UL LISTED</li> <li>ALL MATERALS SHALL BE UL LISTED</li> <li>ALL MATERALS SHALL BE UL LISTED</li> <li>OLONDUT ROUNS SHALL BE UL LISTED</li> <li>ORONDUT NOIS SHALL BU ALL LISTED</li> <li>ORONDUT NOIS SHALL BU ALLUNGS OR WALLS UNLESS INDICATED</li> <li>OR ONDUT NOIS SHALLE LOR AT RIGHT ANGLES OR CELLINGS<br/>OR BEAMS. VERIFY EXACT ROUTING OF ALL EXPOSED CORDUT WITH THE UNCLUMIS FING.</li> </ol> | MAWGER PROR TO INSTALING. BX OR ROWEX CARLE IN OT PERMITTED.<br>31. ALL ELECTRICAL EQUIPMENT SHALL BE LARLED WITH PERMINENT ENGWARE PLASTIC LAGE<br>32. UPON COMPLETION OF WARK, CONDUCT CONTINUITY, SHORT GREAUT, AND FALL OF POTINE<br>SECOND TESTS FOR APPROVAL. SUBMIT TEST REPORTS TO WACULUMS FROLEET MANAGER<br>FROMSES OF ALL DEBRIS RESULTING FROM WORK AND LEAR WORK IN A COUPLETE AND<br>UNDMAGED CONDITION.<br>33. CONTRACTOR TO CONDINIAN.<br>34. CONTRACTOR TO COORDINATE WITH UTILITY COMPARY POWER AND ALL HOOKUP COSTS TO BI<br>PERMISES FOR APPENDING.  | FINAL PK<br>REVIEW PK<br>REVIEW 9E<br>REVISIONS BY MB  |
| TOR SHALL ASSUME ALL SURFACE FEATURES   | IS, LAUDSCAPING FEATURES AND PLANTS ARE<br>(. AND DISPOSE OF ALL DIRT, DEBRIS,<br>ECT TO APPROVAL BY THE VINCULUMS<br>ECT TO APPROVAL BY THE VINCULUMS<br>ECT TO APPROVAL BY THE VINCULUMS<br>ECEPTACLES FOR COLLECTION OF NON-TOXIC<br>TAY CESS SHALL BE USED AND DISPOSED OF IN<br>UNDER NO CIRCUMSTANCES SHALL RINSING<br>TAY CESS SHALL BE USED AND DISPOSED OF IN<br>UNDER NO CIRCUMSTANCES SHALL RINSING<br>TAY CESS VALL BE USED AND DISPOSED OF IN<br>UNDER NO CIRCUMSTANCES SHALL RINSING<br>TAY CESS VALL BE USED AND DISPOSED OF IN<br>UNDER NO CIRCUMSTANCES SHALL RINSING<br>TAY CONTINUES TO CIRCUMSTANCES THE RISTING<br>TAY CONTINUES TO CIRCUMSTANCES THE RESPONSIBILITY OF THE<br>ENT TRADE CONTRACTORS IN TERMS OF<br>RESPONSIBILE FOR ORTHANKING AND DAVING  | TION.<br>RESPONSIBLE FOR COORDINATION WITH<br>RESPONSIBLE FOR COORDINATION WITH<br>TWEES OF A TESTING LABORATORY TO<br>PORTIONS OF THE CONTRACTORS WORK.<br>THE TESTING LABORATORY AND ASSIST THEM   | mumes or facilities in deems necessary<br>of limited to water, sever, power,   |  |   | 0 12/16/15<br>0 12/16/15<br>1 1/22/15<br>0 0/122/15<br>0 0/12<br>SCALE: AS NOTED CHECKET     |
| UNLESS OTHERWISE NOTED ON THE PLANS. CONTRACTOR SHALL ASSUME ALL SUBFACE FFATURES | SUCH AS BUT NOT LIMITED TO BULDINGS, PAYEMENTS, LANDSCAPING FEATURES AND FLANTS ARE<br>INCEP THE CANSTRUCTION STIFE CLEAN, HAZARO FREE, AND DISPOSE OF ALL DIRT, DEBRIS,<br>REED THE CONSTRUCTION STIFE CLEAN, HAZARO FREE, AND DISPOSE OF ALL DIRT, DEBRIS,<br>RUBBISH AND REMORE TER RAND MANGE.<br>RUBBISH AND REMORE CAUPANENT NOT SPECIFICD AS REJAMINING ON THE PROPERTY. LEAVE<br>PREMASES IN CLEAN CONDITION AND SHALL BE SUBJECT TO APPROVAL BY THE VINCULUMS<br>FROLOET INAMORER.<br>THE CONTRACTOR SHALL PROVIDE ON-STIE TRASH RECEPTACLES FOR COLLECTION OF NON-TOXIC<br>DEBRIS, ALL TOXA DOVINONMENTLY HAZARODUS SUBSTANCES SHALL BE USED AND DISPOSED OF IN<br>ALL TOXA CAN DEVINONMENTLY HAZARODUS SUBSTANCES SHALL BE USED AND DISPOSED OF IN<br>ACCORRANCE MIT MANUFACTURER SPECIFICATIONS. UNDER NO CIRCUMSTANCES SHALL BREAKER<br>ALL TOXA ND ENVIRONMENTLY HAZARODUS SUBSTANCES SHALL BE USED AND DISPOSED OF IN<br>ACCORRANCE MIT MANUFACTURER SPECIFICATIONS. UNDER NO CIRCUMSTANCES SHALL<br>BERGIS, ALL TRASK UNDE SECONTRANCE OCUM OF AND THE NOTICULUUS<br>PROJUCTION SCHOLENTON NO UNDER NO CIRCUMSTANCES SHALL BE RESPONSIBILITY OF THE<br>CONTRACTOR SHALL COORDINALE, AND WORK IN CONFILIED SPECIFICIAN,<br>SCAFFOLDING, PROVENCE, AND SFELT, STELL ERECTION ARE THE RESPONSIBILITY OF THE<br>CONTRACTOR SHALL COORDINALE/ASSIST DIFFERENT THALE CONTRACTORS IN LITEMA OF<br>COORDINATION SHALL CONTRACTORS SHALL IF RESPONSIBILITY OF THE<br>DIFFERENCE SHALL AND WORK IN CONFILIED SPECIFICAL AND WORK IN CONFILIED SPECIFICAL.<br>SCAFFOLDING, PROVINCE, STELL RECTION ARE THE RESPONSIBILITY OF THE<br>DIFFERENCE SHALL COORDINALE/ASSIST DIFFERENT THALE CONTRACTORS IN LITEMAS OF<br>COORDINATION SHALL CONTRACTORS SHALL IF RESPONSIBILITY OF THE<br>DIFFERENCE SHALL COORDINALE/ASSIST DIFFERENT THALE CONTRACTORS IN LITEMAS OF<br>DOURDANTON AND STELL RESCENCE SHALL IF RESPONSIBILITY OF THE<br>DIFFERENCE SHALL COORDINALE/ASSIST DIFFERENT THALE CONTRACTORS IN LITEMAS OF<br>DOURDANTON AND DIFFERENT THALE CONTRACTORS INCLUDER OF REAKEN DIFFERENT THALE CONTRACTORS IN DIFFERENT THALE CONTRACTORS IN DIFFERENT THALE CONTRACTORS  | FOR ALL OTHER PERMIS NECESSARY FOR CONSTRUCTION.<br>UNLESS NOTED OTHERWISE. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATION WITH<br>UTILITIES.<br>VINCLUMS FROMEET MANAGER MAY RETAIN THE SERVICES OF A TESTING LABORATORY TO<br>PERFORM OLALITY ASSUBANCE TESTING ON VARIOUS PORTIONS OF THE CONTRACTORS WORK.<br>WHEN REQUESTS, THE CONTRACTOR SHALL INFORM THE TESTING LABORATORY AND ASSIST THEM<br>IN COMPLEXING TESTING.  | The contractor shall provide any temporary uturies or facilities it deems necessary<br>to complete the work. This includes, but is not lumited to water, sever, power,<br>telephone, heat, lighting or security.   |  |   | Son Execute FWW  |
| 20. UN  | ЕП<br>ННIS<br>В И И 22.<br>5.<br>Аксн 23.<br>23.<br>26.<br>26.<br>28.<br>28.<br>23.<br>23.<br>23.<br>23.   | ТНЕ 29.<br>30.   | ň  | TH THE PROPERTY OWNER<br>EVISITING SITE CONDITIONS<br>RED DURING CONSTRUCTION.<br>PROVORER (811) A MINIMUM<br>GHT OF WAY TO ALLOW<br>THUTLES ON PROPERTY   | ECTOR SHALL USE REAGONDLE<br>HE VINCULUMS PROJECT<br>ES AND PROPOSED<br>THE VINCULUMS PROJECT<br>ER RESULTING FROM<br>SHALL BE REPARED AT   | SITE NAME: REFUCIO VALLEY<br>SITE NO: CCL04617<br>2010 REPUSO WLEY ROAD<br>HERCULES, CA 9457 |

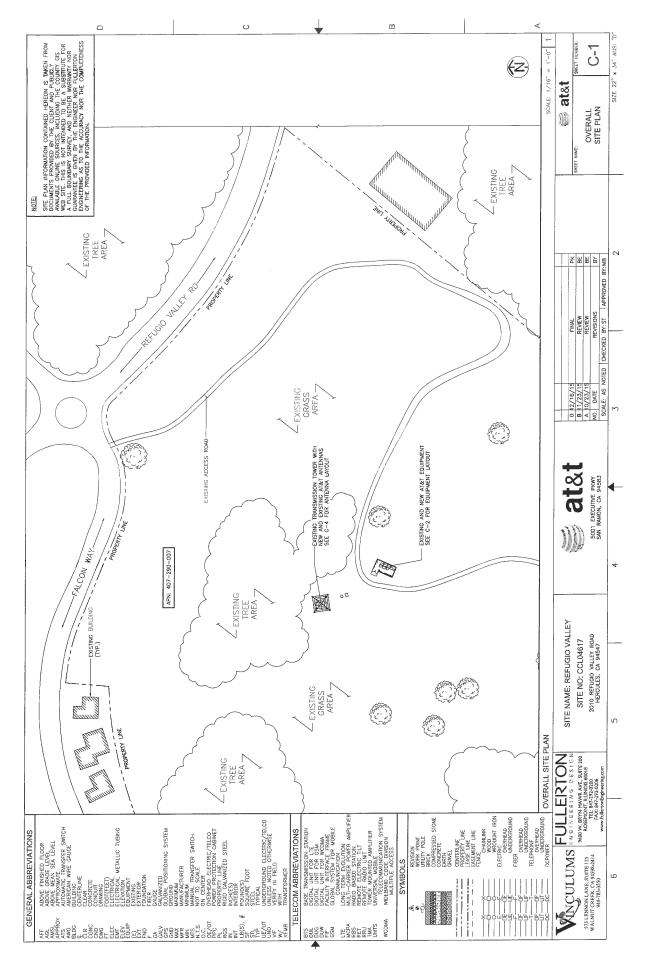
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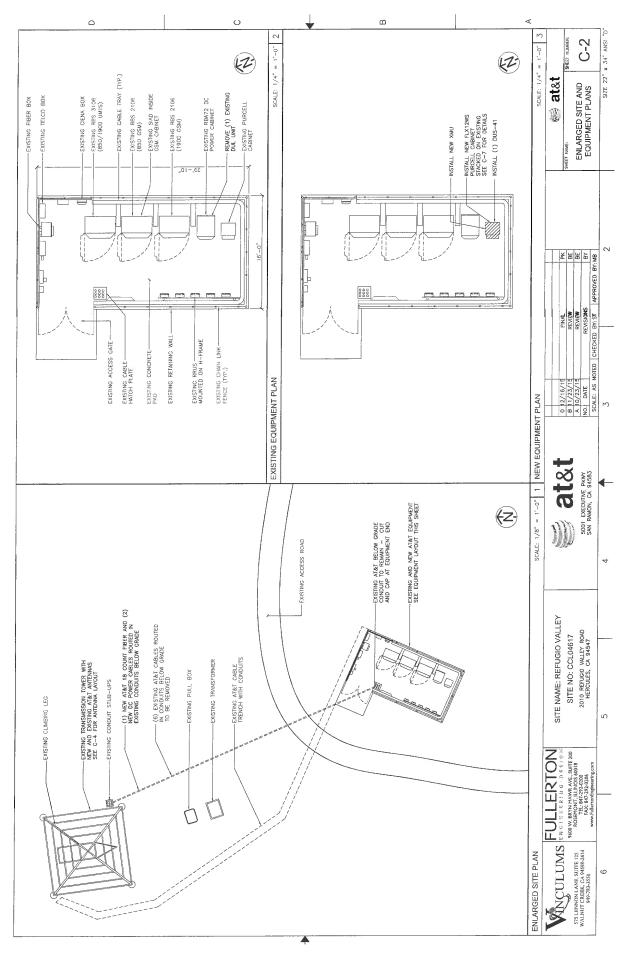
SIZE 22" × 34" ANSI

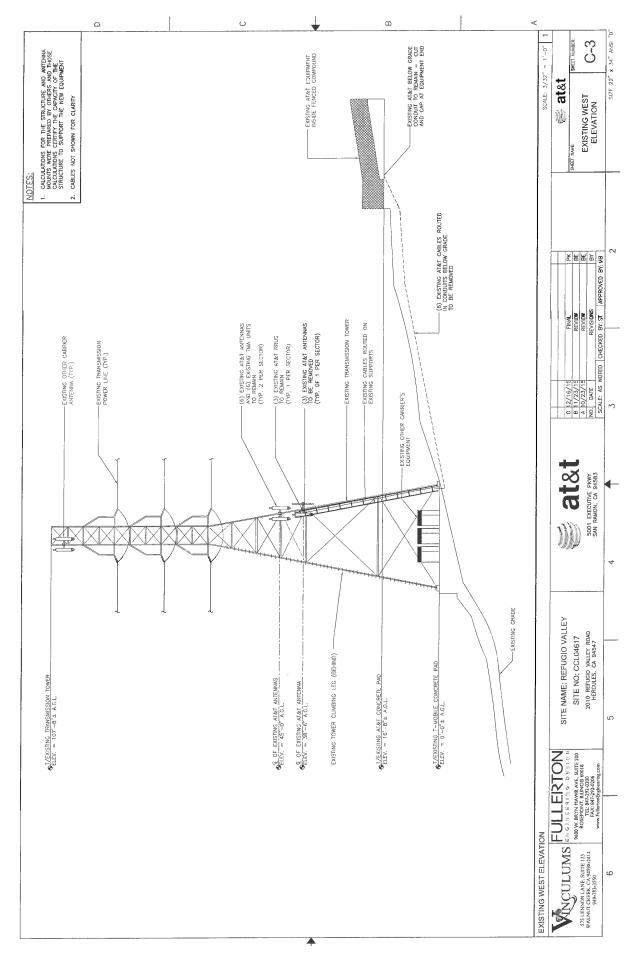
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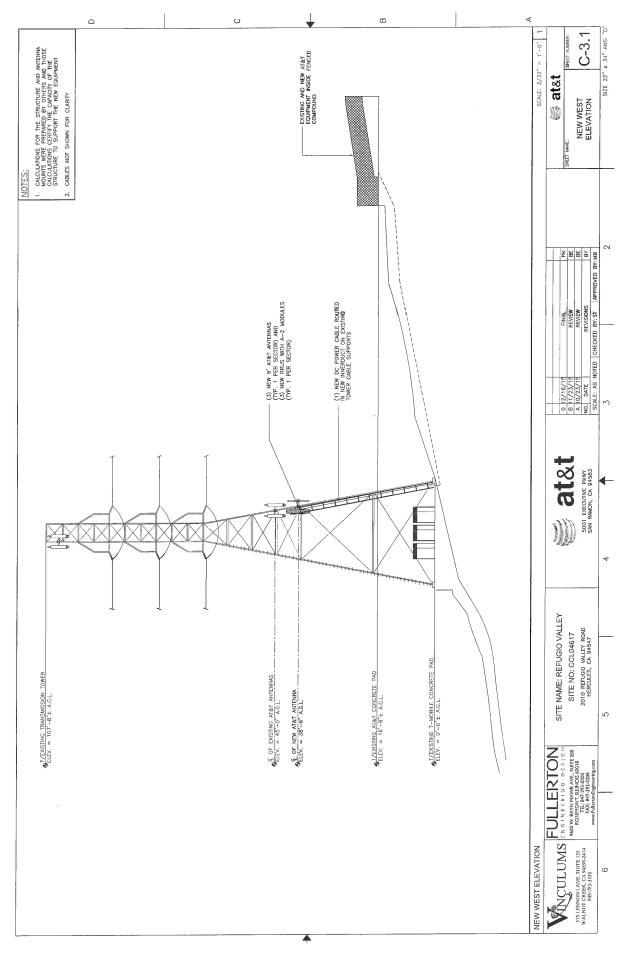
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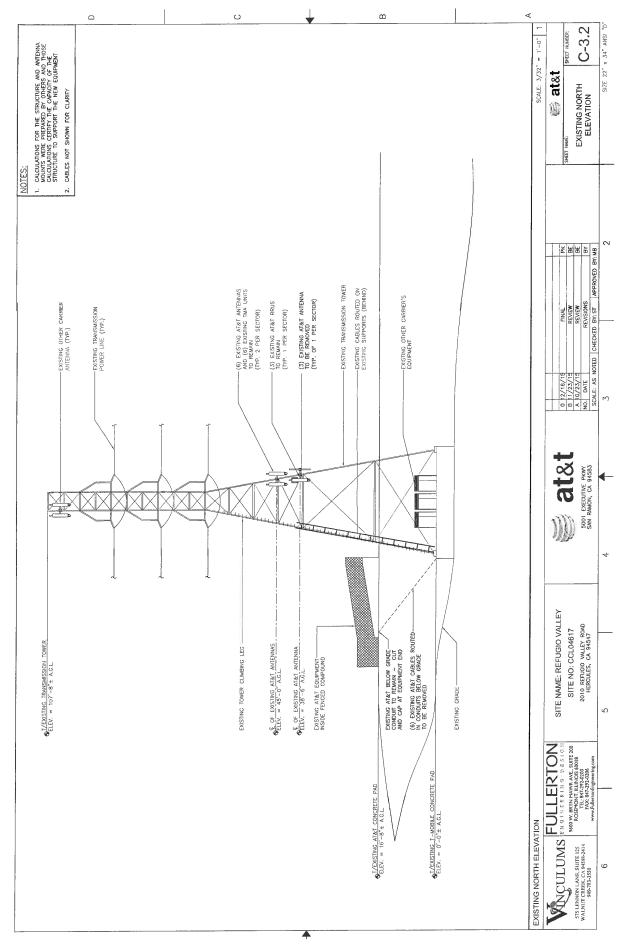
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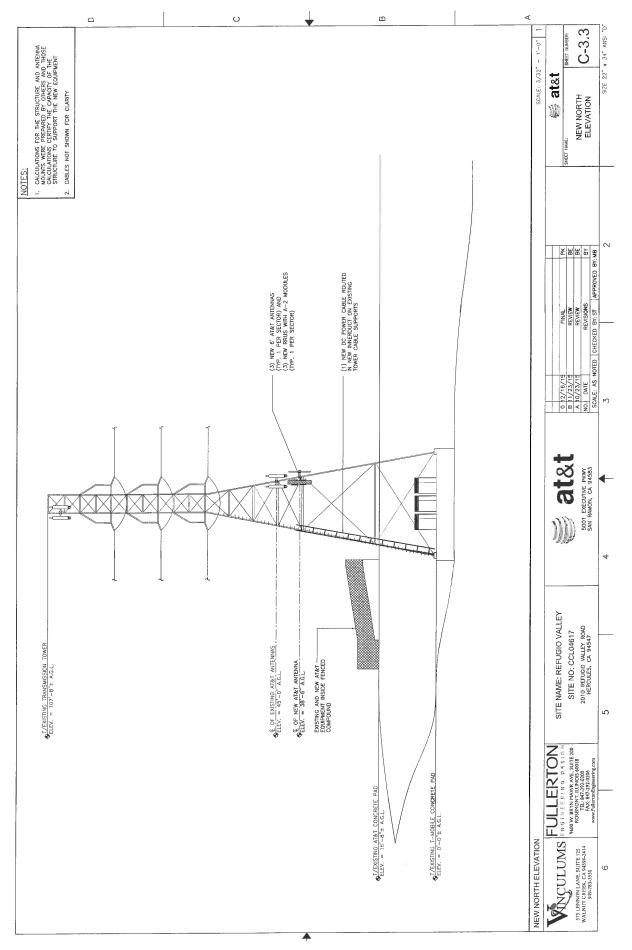


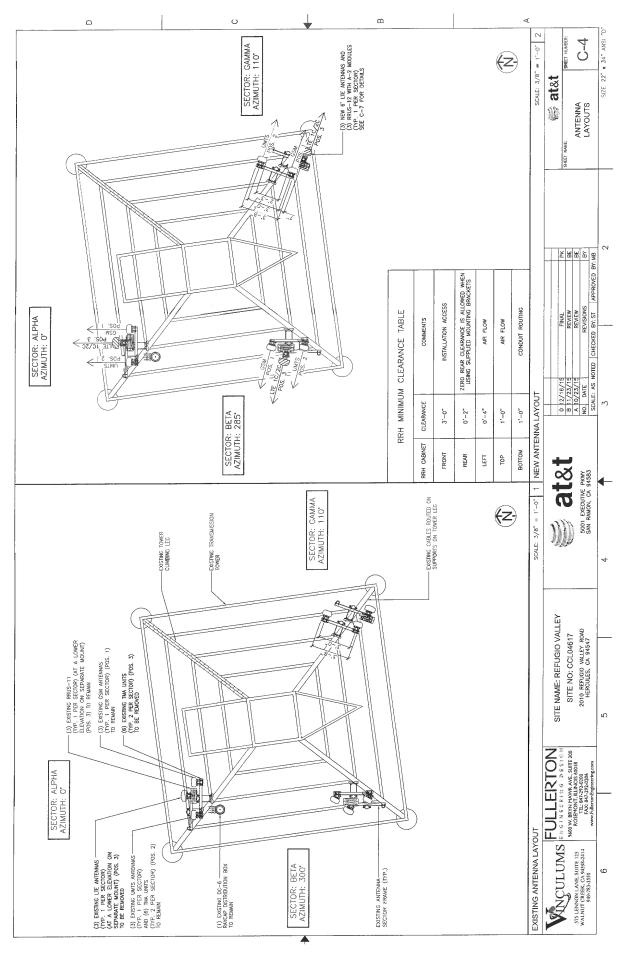






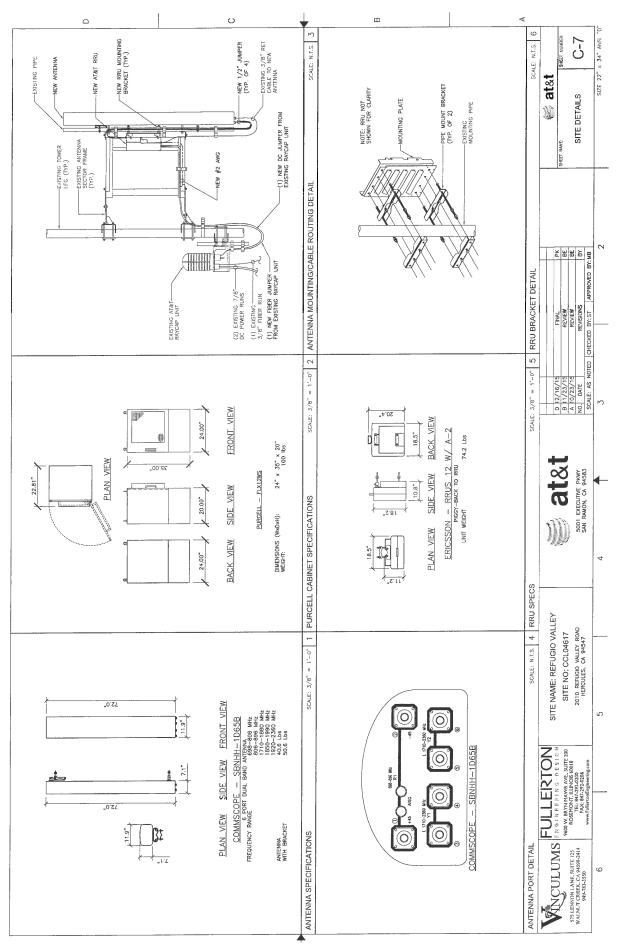


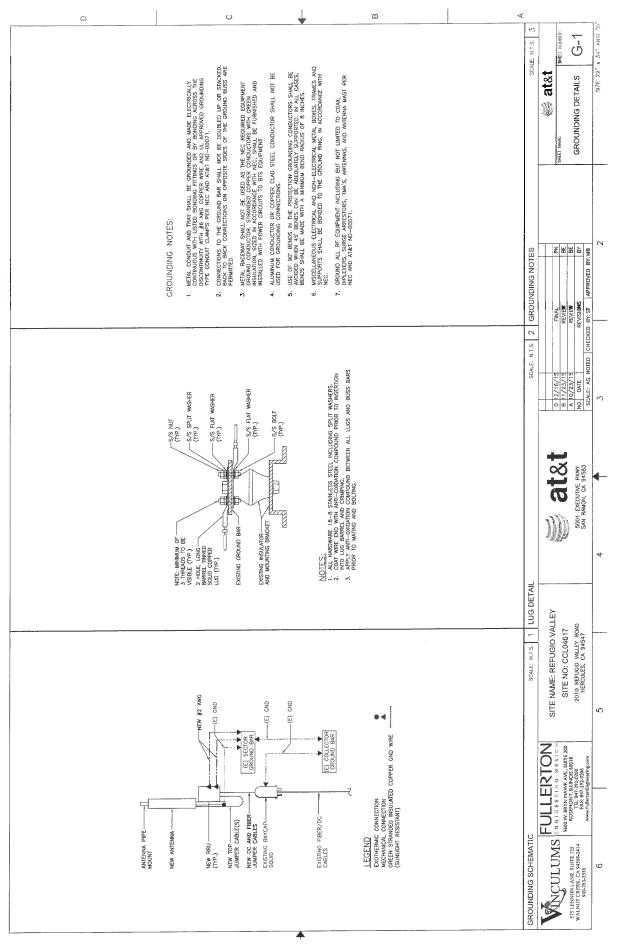




| RAYCAP<br>UNIT                    |                    |                        |  | <u> </u> | -3F UNIT           | 0-09-84                 |  | T2IX3) (1) |                    |                        |  |     | ]   | REAL REAL REAL REAL REAL REAL REAL REAL  |
|-----------------------------------|--------------------|------------------------|--|----------|--------------------|-------------------------|--|------------|--------------------|------------------------|--|-----|---|--|
| ANTENNA RA<br>TIP<br>HEIGHT       | 47'-0"             | 47'-0"                 | 41"-6"   |          | 47'-0"             | 47'-0"                  | 41*6"  |            | 47'~0"             | 47'-0"                 | 41"-6"   |     | -   | 2 H H  |
| ANTENNA AN<br>CL FROM<br>GROUND F | 45'-0"             | 45'-0" 4               | 38'-6"   |          | 45'0"              | 45'-0"                  | 38,-6"   |            | 45'-0"             | 45'-0"                 | 38'-6"   |     | -   | FINAL<br>REVIEW<br>REVIEW  |
| AZIMUTH CI                        | .0                 | 6                      | 8  |          | 285                | 285*                    | 285*   |            | 110.               | 110.                   | 110.   |     |   |  |
| TMA/RRU UNIT                      |                    | (2) EXISTING THA UNITS | (1) NEW RRUS-12 W/ A-2<br>(1) EXISTING RRUS-11 |          |                    | (2) EXISTING TMA LINITS | <pre>(1) NEW RRUS-12 W/ A-2 (1) EXISTING RRUS-11</pre> |            |                    | (2) EXISTING TMA UNITS | <ul> <li>(1) NEW RRUS-12 W/ A-2</li> <li>(1) EXISTING RRUS-11</li> </ul> |     | D ON REDS<br>INCORPORATE<br>ATA2T   | 0<br>12/16/15<br>B 11/22/15<br>A 0/23/15   |
| ANTENNA<br>WEIGHT<br>(LBS.)       | 45 LBS.            | 45 LBS.                | 50.6 LBS.                                      |          | 45 LBS.            | 45 LBS.                 | 50.6 LBS.  |            | 45 LBS.            | 45 LBS.                | 50.6 LBS.  |     | REPARED BASS  | at&t   |
| ANTENNA<br>SIZE<br>(HxWxD)        | 51"×10.3"×5.5"     | 51"×10.3"×5.5"         | 72"×11.9"×7.1"                                 |          | 51"x10.3"x5.5"     | 51"×10.3"×5.5"          | 72"x11.9"x7.1"   |            | 51"×10.3"×5.5"     | 51"×10.3"×5.5"         | 72"×11.9"×7.1"   |     | NOTE:<br>THESE DRAWINGS ARE PREPARED BASED ON RFDS<br>THESE D9/31/2015<br>REVISION: 2017/2015<br>REVISION: 2017/2015<br>REVISION: 2017/2017<br>PRIOR TO CONSTRUCTION. | at&  |
| ANTENNA<br>VENDOR                 | KATHREIN           | KATHREIN               | COMMSCOPE                                      |          | KATHREIN           | KATHREIN                | COMMSCOPE  |            | KATHREIN           | KATHREIN               | COMMSCOPE  |     | NOTE:<br>THESE D<br>DRIFIC: 0<br>REVISION<br>GENERAL<br>MOST RI<br>PRUR   | - 67   |
| ANTENNA<br>MODEL NUMBER           | 742-265            | 742-265                | SBNHH-1D65A CI                                 |          | 742-265            | 742-265                 | SBNHH-1D65A C  |            | 742-265            | 742-265                | SBNHH-1D65A 0  |     |   | ALLEY<br>77  |
| ANTENNA<br>STATUS<br>& TYPE       | (E) GSM<br>ANTENNA | (E) UMTS<br>ANTENNA    | (N) LTE<br>ANTENNA                             |          | (E) CSM<br>ANTENNA | (E) UMTS<br>ANTENNA     | (N) LTE<br>ANTENNA                                     |            | (C) CSM<br>ANTENNA | (E) UMTS<br>ANTENNA    | (N) LTE<br>ANTENNA   |     |   | SITE NAME: REFUGIO VALLEY<br>SITE NO: CCL04617   |
| ANTENNA<br>NUMBER                 | A-1                | A-2                    | A-3  | A-4      | -<br>-<br>-        | B-2                     | В-Э<br>С   | €-4        | C - 1              | c-2                    | C-3  | C-4 |   | NAME: R<br>SITE NO   |
| SECTOR                            |                    | VH.                    | 914  |          |                    | BETA                    |  |            | GEAMMA BETA        |                        |  |     |   |  |
|                                   |                    |                        |  |          |                    |                         |  |            |                    |                        |  |     |   | EQUIPMENT DESCRIPTION TABLE<br>WUCULUMS<br>FULLERTON<br>FOULLERTON<br>FOULLERTON<br>FOULLERTON<br>FOULLERTON |

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|  | MMS         LTE         Color code         IMTE UEBD           A         A         A         A         A         A         A         A         BUBN M6 Gener Bud         101.06.05 H         101.06.05  |   | FINAL<br>FINAL<br>FEVER<br>FEVER<br>FEVER<br>FEVER<br>B Br.ST<br>APPROVED BT.MB<br>2  |
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| A.SECTOR (Applica)           Trende Trans         A.SECTOR (Applica)           Trende Trans         Name           Strende Trans         Name           March         Same           Strende Trans         Name           March         Same           Strende Trans         Name           Name         Same           Strende Trans         Name           Name         Name           Strende Trans         Name           Name         Name           Name         Name           Strende Trans         Name   | TATALA TA  | 10.1011         17.2012         17.2102 <t< th=""><th>000         NUMBER         0.02         TURNER         0.02         TURNER           000         NUMBER         0.02         NUMBER         NUMBER</th></t<>   | 000         NUMBER         0.02         TURNER         0.02         TURNER           000         NUMBER         0.02         NUMBER         NUMBER |
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## EXHIBIT C

## MEMORANDUM OF LEASE

[Appears on Following Pages]

#### MEMORANDUM OF LEASE

#### Recording Requested By <u>& When Recorded Return To</u>:

AT&T Mobility Attn: Lease Administration 4430 Rosewood Dr., Bldg. 3 Pleasanton, CA 94588

APN: 407-290-007

(Space Above This Line For Recorder's Use Only)

Cell Site No.: CNU4617 Search Ring Name: Refugio & Falcon Cell Site Name: Refugio & Falcon (CA) Fixed Asset No.: 10101895 State: California **County: Contra Costa** 

#### MEMORANDUM OF LEASE

This Memorandum of Lease is entered into on this \_\_\_\_\_ day of \_\_\_\_\_\_, 2017, by and between the City of Hercules, a municipal corporation ("Landlord"), having a mailing address of 111 Civic Center Drive, Hercules, CA 94547, and New Cingular Wireless PCS, LLC, a Delaware limited liability company ("Tenant"), having a mailing address of 575 Morosgo Drive NE, Suite 13F, West Tower, Atlanta, GA 30324.

- 1. Landlord and Tenant entered into a certain Amended and Restated Site Lease dated as of \_\_\_\_\_\_, 2017 ("Lease"), for the purpose of installing, operating and maintaining a communications facility and other improvements. All of the foregoing is set forth in the Lease.
- 2. The initial lease term will be five (5) years commencing on April 1, 2018, with one (1) successive five (5) year option to renew.
- 3. The portion ("**Premises**") of the land ("**Property**") being leased to Tenant and associated easements are described in **Exhibit 1** annexed hereto.
- 4. This Memorandum of Lease is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Lease, all of which are hereby ratified and affirmed. In the event of a conflict between the provisions of this Memorandum of Lease and the provisions of the Lease, the provisions of the Lease shall control. The Lease shall be binding upon and inure to the benefit of the parties and their respective heirs, successors, and assigns, subject to the provisions of the Lease.

IN WITNESS WHEREOF, the parties have executed this Memorandum of Lease as of the day and year first above written.

### LANDLORD:

City of Hercules, a municipal corporation

| By:           | <br>       |
|---------------|------------|
| Printed Name: | <br>       |
| Title:        | <br>       |
| Date:         | <br>, 2017 |

#### **TENANT**:

New Cingular Wireless PCS, LLC, a Delaware limited liability company

By: AT&T Mobility Corporation Its: Manager

| Its: Manager  | in a fill                  |         |
|---------------|----------------------------|---------|
| Ву:           | land                       |         |
| Printed Name: | Michael Guibord            |         |
| Title:        | Construction & Engineering |         |
| Date:         | 6/16                       | _, 2017 |

## [ACKNOWLEDGMENTS APPEAR ON FOLLOWING TWO (2) PAGES]

## LANDLORD ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California County of \_\_\_\_\_

On \_\_\_\_\_\_ before me,

(insert name and title of the

officer)

personally appeared

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

)

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature \_\_\_\_\_

(Seal)

## TENANT ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California County of Contribution Costra

On <u>June 16, 2017</u> before me, <u>KAMARTIC - KONGGON NOTBRY</u>, public

(insert name and title of the

officer)

personally appeared

Michael GuiBord

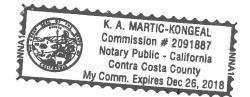
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Ka mutre Kongeal

(Seal)



## EXHIBIT 1

## LEGAL DESCRIPTION OF PROPERTY & DEPICTION OF PREMISES Page 1 of 2

### The Property is legally described as follows:

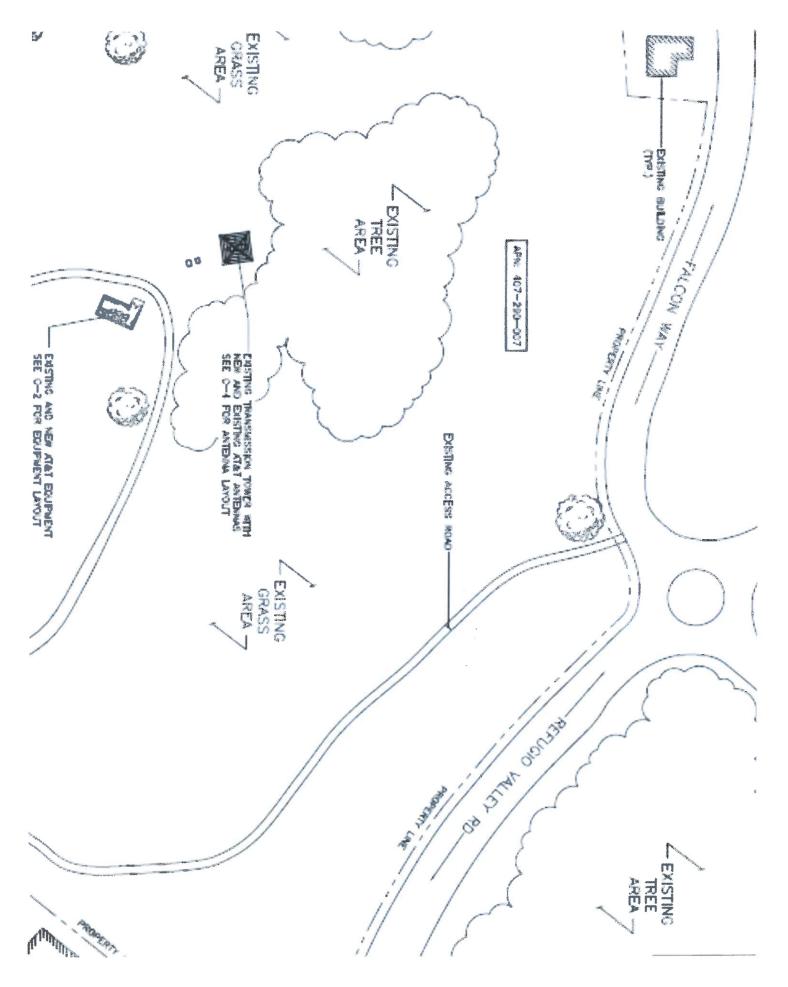
The land referred to herein is situated in the State of California, County of Contra Costa, City of Hercules, and is described as follows:

LOT A, AS SHOWN ON THE MAP OF SUBDIVISION 5481 FILED MAY 19, 1980, IN BOOK 239 OF MAPS, PAGE 11, CONTRA COSTA COUNTY RECORDS.

APN: 407-290-007

### The Premises is generally depicted as follows:

[One (1) Page Depiction of the Premises Suitable for Recording in Contra Costa County Appears on Following Page]





## Legislation Details (With Text)

| File #:        | 17-262  | •  | Version: | 1           | Name:            |              |
|----------------|---|--|----------|-------------|------------------|--------------|
| Туре:          | Discuss   | sion/Actio   | n Item   |             | Status:          | Agenda Ready |
| File created:  | 6/22/20   | )17  |          |             | In control:      | City Council |
| On agenda:     | 6/27/20   | )17  |          |             | Final action:    |              |
| Title:         | Memorandums of Understanding with Teamsters Local 315 and Management and Non-Represented<br>Employees<br>Recommendation: Adopt Resolutions Approving Memorandum of Understandings with the Teamsters<br>Local 315 and the Pay and Benefit Plans for Management and Non-Represented Employees. |  |          |             |                  |              |
| Sponsors:      |   |  |          |             |                  |              |
| Indexes:       |   |  |          |             |                  |              |
| Code sections: |   |  |          |             |                  |              |
| Attachments:   | XIII.4 - I<br>Staff Re<br>Attachm<br>Attachm<br>Attachm<br>Attachm<br>Attachm<br>Attachm  | <u>eport</u><br>nent 1<br>nent 2a<br>nent 2b<br>nent 3<br>nent 4 | ndums of | <u>Unde</u> | <u>rstanding</u> |              |
| Date           |   | ction By   |          |             | A                | ction Result |

## Memorandums of Understanding with Teamsters Local 315 and Management and Non-Represented Employees

**Recommendation:** Adopt Resolutions Approving Memorandum of Understandings with the Teamsters Local 315 and the Pay and Benefit Plans for Management and Non-Represented Employees.

## AGENDA ITEM REQUEST FORM

| Department: Administrative Services   | Department Director: Lori Martin        | Phone:                             |
|---|---|------------------------------------|
| Meeting Date: June 27, 2017   | Final Decision 1                        | Date Deadline:                     |
| SUBJECT:<br>Approve Memorandums of Understandin<br>Plans                        | ng with the Teamsters Local 315 and the | e Management & Non-Represented Pay |
| INDICATE APPROPRIATE BODY   |   |                                    |
| City Successor Agen<br>Council Redevelopment Ag                                 |   | Finance<br>mmission                |
| PlanningCommunity/LitCommissionServices Commission                              | · · · · · · · · · · · · · · · · · · ·   | Other                              |
| ITEM  |   |                                    |
| Presentation/Introduction   | Study Session Gr                        | rant Application/Acceptance        |
| <b>Public Hearing</b>   | Resolution Vi                           | deo/PowerPoint                     |
| Consent Calendar  | Ordinance                               |                                    |
| Discussion Action   | Contract/Agreement                      |                                    |
| Management and Non-Represented Em   | nance/Contract/Application required     | immediately upon approval.         |
| <b>REVIEWED AND APPROVED FOR</b><br><b>City Attorney (if Contract, Ordinanc</b> |   | AGENDA ITEM NO:                    |
| Signature   | $-\frac{6.22.19}{\text{Date}}$          | XIII.4                             |
| Finance Department for Fiscal Impac   | $\frac{6/22/17}{Date}$                  |                                    |
| City Manager<br>Dud MM<br>Signature   |   |                                    |



## STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017  |
|---------------|---|
| то:           | Members of the City Council   |
| SUBMITTED BY: | David Biggs, City Manager<br>Annie To, Finance Director<br>Lori Martin, Director of Administrative Services       |
| SUBJECT:      | Approve Memorandums of Understanding with the Teamsters Local 315, and the Management & Non-Represented Pay Plans |

**RECOMMENDED ACTION:** Adopt a Resolution Approving Memorandums of Understanding with the Teamsters Local 315, and Pay Plans for Management and Non-Represented Employees.

## COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION: Not Applicable

**FISCAL IMPACT OF RECOMMENDATION:** Approval of these new labor related items will result in costs, both on-going and one time in nature. The on-going costs for the employees covered through these approvals will be \$427,995. The one-time costs will be \$236,910. Approximately 80% of the costs would be General Fund costs. The table below breaks out the costs by employee group:

| Group                      | Annualized On-Going Costs | One-Time Costs |
|----------------------------|---------------------------|----------------|
| Teamsters Local 315        | \$127,622                 | \$69,520       |
| Unrepresented/Confidential | \$46,036                  | \$16,415       |
| Mid Managers               | \$13,785                  | \$12,525       |
| Senior Managers            | \$129,994                 | \$39,765       |
| Total                      | \$317,437                 | \$138,225      |

The on-going costs will be incorporated into the FY 2017/18 budget scheduled for adoption on June 27, 2017. The on-going and one-time costs, will be funded from available fund balance, and have been identified as Decision Package # 18-5: Employee Concession Mitigation & Labor Agreements, though some shifting has occurred between on-going and one-time costs. Any balance remaining will be applied towards any new MOU with Police Officers Association as negotiations have not been concluded with this group.

**DISCUSSION:** Existing Memorandums of Understanding (MOU) and agreements with employees have terms which will end June 30, 2017. The City has been engaged in the meet and confer process as required by law with the represented employees and in a consultation process with non-represented

employees. The City Council has been providing the City's labor negotiator with direction in closed sessions over the past few months. Negotiations have been completed with the Teamster represented groups and ratified by their membership and consultations with other non-represented groups completed.

City employees have been in an on-going concessionary wage and benefits status for six years or more, with some concessions eliminated last year including the reinstatement of step and merit increases for miscellaneous employees and a wage concession rescission for sworn employees. The main remaining concession is for miscellaneous employees in the form of a reduced work week (36 hours or a 10% reduction). Over the years, these concessions have had a favorable fiscal impact and have contributed to the City's ability to be on a path to longer term financial sustainability. The City Council's goal has been to eliminate all of the concessions, and while we have had some improvement in revenues, the City is still not in a position to return to a full 40 hour work week for miscellaneous employees. Based on currently available resources, the City has negotiated new MOUs with represented employees, with the exception of the POA, and would make similar changes to the management and unrepresented pay plans.

| Group                              | Summary of Terms   |
|------------------------------------|--|
| Teamsters Local 315<br>– Full Time | • MOU Term to June 30, 2018  |
|                                    | • 3.5 % COLA effective July 1, 2017  |
|                                    | • Standard work week to increase from 34 hours to 36 (5%)  |
|                                    | • One-time 5% non-PERSable retention payment with employees able to elect to direct payment to deferred comp or RHS accounts if desired. |
|                                    | • Maintenance Worker – Lead Pay, 5% additional duties pay for two Maintenance Workers to be designated a Lead Worker                     |
| Teamsters Local 315                | MOU Term to June 30, 2018  |
| – Part Time                        | • 3.5 % COLA effective July 1, 2017  |
|                                    | • One-time 5% non-PERSable retention payment with employees able to elect to direct payment to deferred comp or RHS accounts if desired. |
|                                    | • Expand period where PT childcare employees can use sick leave from holiday furlough to other non-operating weeks                       |
|                                    | • Require City provide one-day notice for shift change   |
| Non-Represented/<br>Confidential   | MOU Term to June 30, 2018  |
|                                    | • 3.5 % COLA effective July 1, 2017  |

A summary of the changes proposed by the employee groups is set forth below:

|                 | • Standard work week to increase from 36 hours to 38 (5%)   |
|-----------------|---|
|                 | • One-time 5% non-PERSable retention payment with employees able to elect to direct payment to deferred comp or RHS accounts if desired.  |
|                 | • Modify Longevity Pay for sworn member to match POA (from a flat rate to percentage).  |
|                 | • Provide a 2.5% additional deferred compensation match on a one-to-one basis to Exempt employees and a 1% deferred compensation match on a one-to-one basis for non-exempt employees |
| Mid Managers    | • MOU Term to June 30, 2018   |
|                 | • 3.5 % COLA effective July 1, 2017   |
|                 | • Standard work week to increase from 36 hours to 38 (5%)   |
|                 | • One-time 5% non-PERSable retention payment with employees able to elect to direct payment to deferred comp or RHS accounts if desired.  |
|                 | • Provide a 2.5% additional deferred compensation match on a one-to-one basis to encourage retirement savings   |
| Senior Managers | • MOU Term to June 30, 2018   |
|                 | • 3.5 % COLA effective July 1, 2017   |
|                 | • Standard work week to increase from 36 hours to 38 (5%)   |
|                 | • One-time 5% non-PERSable retention payment with employees able to elect to direct payment to deferred comp or RHS accounts if desired.  |
|                 | • Modify Longevity Pay for sworn member to match POA (from a flat rate to percentage).  |
|                 | • Provide a 5% additional deferred compensation match on a one-<br>to-one basis to Exempt employees   |

Wages for unrepresented part-time employees are not proposed to be modified at this time as the City needs to undertake an evaluation of these positions in the context of the next round of minimum wage increases, though those will follow shortly.

In addition to the changes outlined above, there are minor additional corrections and changes contained in the attached MOUs and Pay Plans.

## **ATTACHMENTS:**

- 1. Resolution
- 2. Memorandums of Understanding with Teamsters Local 315 Full time and Teamster Local 315 Part Time
- 3. Management Pay Plan
- 4. Mid Management Pay Plan
- 5. Non-Represented/Confidential Pay Plan

| Description:  | Financial Im           | pact  |                |
|---|------------------------|---|----------------|
| Funding Source:   |                        |   |                |
| Budget Recap:<br>Total Estimated cost:<br>Amount Budgeted:<br>New funding required:<br>Council Policy Change: Yes | \$<br>\$<br>\$<br>No . | New Revenue:<br>Lost Revenue:<br>New Personnel: | \$<br>\$<br>\$ |

## **RESOLUTION NO. 17-**

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING MEMORANDUMS OF UNDERSTANDING WITH THE TEAMSTERS LOCAL 315 ASSOCIATION AND APPROVING THE MANAGEMENT & NON-REPRESENTED PAY PLANS

WHEREAS, the City conducted negotiations with Teamsters Local 315; and

WHEREAS, the City desires to modify the Pay Plans for non-represented employees and management employees; and

WHEREAS, the MOUs and Pay Plans will be effective on July 1, 2017 and

WHEREAS, approval of these new labor related items will result in both on-going and one-time costs; and

WHEREAS, the on-going costs will be \$317,437 and the one-time costs will be \$138,225; and

WHEREAS, the on-going costs will be incorporated into the Fiscal Year 2017-18 budget and the one-time costs will be funded from the available fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hercules that the Council hereby approves and authorizes the City Manager to sign and implement the Memorandums of Understanding with Teamsters Local 315 approve Pay Plans for the non-represented, mid-management, management employees, covering July 1, 2017 to June 30, 2018.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the twenty seventh day of June, 2017, by the following vote of the Council:

AYES:

NOES:

ABSENT:

# **Memorandum of Understanding**



## **City of Hercules**

and



Teamsters Local 315 Full Time Employees July 1, 2017 — June 30, 2018

Approved by Resolution \_\_\_\_\_

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## PREAMBLE

General Teamsters Local No. 315, affiliated with the International Brotherhood of Teamsters, Chauffeurs, Warehousemen, and Helpers of America and representatives of the City of Hercules have met and conferred in good faith regarding wages, hours and other terms and conditions of employment of employees in the miscellaneous part-time employee bargaining unit, have exchanged freely information, opinions and proposals and have endeavored to reach agreement on all matters relating to the employment conditions and employer-employee relations of such employees.

This Memorandum of Understanding (MOU) is entered into pursuant to the Meyers-Milias Brown Act (Government Code Sections 3500, et. seq.) and has been jointly prepared by the parties.

### Article 1. Recognition

1.1 Union Recognition

The General Teamsters Local No. 315 affiliated with the International Brotherhood of Teamsters, Chauffeurs, Warehousemen, and Helpers of America, hereinafter referred to as the "Union", is recognized as the employee organization as provided in the City's Employer-Employee Relations Resolution for all part-time employees assigned to the classification listed in Attachment A.

1.2 City Recognition

The City Manager, or where the authority has been delegated by the City Manager, the City Manager's representative is the representative of the City of Hercules, hereinafter referred to as the "City."

### Article 2. No Discrimination

The City agrees not to discriminate against any employee because of membership in the Union or because of any lawful activities on behalf of the Union. Union activities shall not interfere with the normal operation of the City. Neither the City nor the Union shall discriminate for or against any employee or applicant for employment on account of race, color, creed, national origin, age, sex, sexual orientation, physical disability, or mental disability which does not prevent an employee from meeting the minimum standards established.

## Article 3. Union Security

3.1 Agency Shop

Employees who are covered under the terms of this Agreement shall be required to either join the Union or pay to the Union an Agency Fee as a condition of employment. If an employee has a bona fide religious objection to joining a Union, they shall submit an amount equal to the Agency Fee to a non-profit 501(c)3 charity which includes the American Cancer Society, American Red Cross and United Way. Proof of such payment shall be submitted to the Union upon request.

3.2 Authorization for Payroll Deduction

Upon being furnished with an appropriate authorization form executed by an employee, the City shall deduct from that employee's pay, in the amount stated, the following: (1) initiations, dues and assessments, as established by the Union and (2) contributions to DRIVE (Democrat, Republican, Independent Voter Education). Deductions shall be made twice per month from the employee's pay. Payments to the Union shall be made by the 15<sup>th</sup> of each month following the month for which the deductions have been made together with a list of the employees for whom deductions have been made. Payments to the Union shall be made to: Union Local 315, 2727 Alhambra Avenue, P.O. Box 3010, Martinez, CA 94553.

Deductions for the initiation fee shall be a minimum of \$350 and a maximum of \$550. Deductions for initiation fees shall be made over a three month period until paid in full. Dues or agency shop fees are two and a half (2.5) times the hourly rate of pay per month with a minimum of \$25 dollars per month.

The Union shall indemnify, defend, and hold the City, its officers, employees and agents harmless from any costs or liability resulting from any and all claims, demands, suits or any other action arising from the operation of this Section or from the use of the monies remitted to the Union, including, but not limited to the costs of defending against any such actions or claims.

## Article 4. Union Representatives

4.1 Attendance at Meetings by Employees

An employee who is the subject of investigatory interview which the employee reasonably believes may result in discipline, may request and shall be granted the right to have a shop steward or, or if no shop steward is available, a co-worker present during the interview.

4.2 Shop Stewards

The Union may appoint a maximum of six (6) shop stewards. The Union will notify the City of Hercules in writing with the names and any changes to shop stewards. Grievances which may arise and which cannot be adjusted on the job shall be reported to the Union by the steward; provided, however, in no event shall the steward or the Union order any changes, and no changes shall be made except with the consent of the City.

If an aggrieved employee desires the assistance of a steward as provided in the grievance procedure, the City shall afford said steward reasonable time off during work hours without loss of compensation or other benefits to investigate and take up said grievance. The steward shall obtain the approval of their Department Director or designee, before leaving his/her duties or work assignment for the purpose of investigating and/or processing a grievance. Reasonable efforts shall be made to grant such requests; however, they are subject to the operational needs of the City.

## 4.3 Access to Work Locations

Reasonable access to employee work locations shall be granted to officially designated Union representatives, for the purpose of contacting members of the bargaining union concerning business within the scope of representation.

Any Union representative seeking access to work locations, as a courtesy, will notify the City Manager or his/her designee when reasonable the day before meeting with the time, date, and approximate length of the meeting. Access shall be restricted so as not to interfere with the normal operations of the department or with established or security requirements. Any meetings or discussions with employees shall generally be limited to the employee's time before work, after work, break time or lunch hour unless it is necessary in the resolution of a grievance and approved by the City Manager or his/her designee.

The Union shall designate, in writing to the City Manager, the names of the representatives listed above.

4.4 Bulletin Boards

The Union may provide the City with two bulletin boards with the dimensions of approximately 2'x 3' to be placed by the City in a mutually agreeable location. The Union may use these bulletin boards to post:

- a. Official Notices of Union Meetings;
- b. Official Notices of Union elections and results;
- c. Official Notices of Union appointments;
- d. Official Notices of grievances, resolutions and Union newsletters and bulletins; and
- e. Other Official Union Notices.

At mutually agreeable satellite locations, the Union may provide a clipboard with the above information clipped to it. These clipboards shall be located in break rooms or near logbooks.

4.5 E-Mail Notices

With prior approval of the City Manager or his/her designee, that will not be unreasonably denied, the Union is permitted to send to its members E-Mail notices of Official Union Business as noted in Section 4.4.

4.6 Prior Notice Requirement

The City agrees to notify the Union ten (10) working days in advance of any Policy, Rule, or other change that will have an impact on the bargaining unit. The Union will then respond within ten (10) working days of receipt of Policy, Rule or other change. The first day will be considered as the day notice is received either through an e-mail, fax or letter. 4.7 Meet and Confer in Good Faith

"Meet and confer" or "meeting and conferring" means that duly authorized City representatives and duly authorized representatives of the Union shall have a mutual obligation to meet and confer in good faith regarding specified matters within the scope of representation, in an endeavor to reach tentative agreement. Once a tentative agreement has been reached on any matter requiring ratification or City Council adoption the parties shall recommend ratification by the membership and adoption by the City Council. Nothing herein shall require either party to agree to any proposal or to make concessions.

## Article 5. Recruitment

## 5.1 Recruitment Postings

The City agrees to post all bargaining unit positions internally for ten (10) workdays on the City website, e-mail and appropriate bulletin boards prior to the closing application date. The City encourages all qualified internal candidates to apply for promotional opportunities. The City may, at its discretion, prior to commencing a formal recruitment process for job vacancies, solicit employee interest for the position. At the discretion of the City, it may perform internal recruitments.

## Article 6. Salary Plan and Wages

## 6.1 Manner of Payment

Employees shall be paid every other Friday via direct deposit. Routine paychecks shall be for the purpose of compensating for regular time, overtime, sick leave and vacation hours. Reimbursable expenses shall be paid on a separate check.

Overtime, vacation, and sick leave, shall be processed and paid or reported on the subsequent paycheck.

6.2 Work in a Higher Classification

Eligible employees who are authorized in writing by the department head to work in a higher classification and salary range than their own and who are required to temporarily perform substantial duties and assume the responsibilities of the position will receive out of class pay. To be eligible for out of class pay employees assigned to work in a higher classification must meet the minimum qualifications of the assigned position. Employees will be eligible for work in a higher classification on the first workday in a higher classification.

Compensation for work in a higher class shall be at either five percent (5%) above said employees' existing salary rate or the hourly rate equal to the minimum rate as provided in the salary range for the designated position, whichever is higher. Any out of class work for which premium compensation is provided requires advance written approval by the City Manager or designee. Employees who are working in a higher classification that is outside the scope of this Agreement shall be covered by the general terms and conditions of employment of the higher classification. All wages, including sick, vacation, comp time and holiday shall be paid at the out of class pay rate.

Two Public Works Maintenance Workers will be designated as "Lead Workers" and will receive 5% additional duties pay.

Additional Duties pay of 5% will be compensated to an employee when an employee assumes limited duties of a higher classification as approved by the City Manager.

6.3 Wages

Employees will receive a 3.5% Cost Of Living Adjustment (COLA), effective July 1, 2017. Should a higher COLA be provided to any other employee group, the members of this Union will receive the higher COLA.

In recognition of the financial sacrifices made by employees who have participated in wage concessions that enabled the City to successfully navigate times of extreme economic distress, the City will pay a one-time non-PERSable retention payment of 5% of their gross annual salary for the 2016/17 fiscal year, said payment to be pro-rata for new employees based on start date. Employees are able to elect to direct payment to deferred compensation or RHS account if desired.

6.4 Longevity Pay

In recognition of employees' continued service to the City, employees shall be entitled to receive longevity pay after the completion of:

| 10 years of service: | \$125.00 per month |
|----------------------|--------------------|
| 15 years of service: | \$175.00 per month |
| 20 years of service: | \$225.00 per month |
| 25 years of service: | \$275.00 per month |

Longevity pay shall be paid in 24 bi-weekly installments and shall be in addition to any other pay received under this Agreement.

### 6.5 Education Pay

Upon the approval of the City Manager, education incentive pay shall be paid in addition to regular pay when education is in addition to the minimum requirements of the job specifications in a related field. Proof of higher education must be from an accredited education institution and presented to the Human Resources Department for verification of degrees:

| Associates Degree: | \$50.00 per month  |
|--------------------|--------------------|
| Bachelors Degree:  | \$100.00 per month |

Masters Degree

\$150.00 per month

Education pay shall be paid in 24 bi-weekly installments and shall be in addition to any other pay received under this Agreement.

6.6 Incentive Pay

At the discretion of the Department Director and approval by the City Manager employees may be awarded at any time during the fiscal year incentive pay not to exceed 5% for extraordinary job performance.

#### Article 7. Hours of Work/Workweek

Standard Workweek: The standard workweek for full-time Teamsters employees shall be thirty-eight (38) hours per week, worked in units of nine (9.5) hours per day in four (4) consecutive days in a seven (7) day workweek which runs Sunday at midnight through the following Saturday at 11:59 p.m. Overtime for full time Teamsters employees will begin after 38 hours.

When practical or feasible an employee will be given no less than thirty (30) days written notice in advance of a change in their assigned regular workweek or shift schedule. The assignment of work weeks and shifts will be based on seniority provided the employee in the department has the minimum qualifications to perform the work.

7.1 Lunch and Break Periods

The time allowed for an unpaid lunch break shall be a minimum of thirty minutes and no more than one hour throughout the course of the workday.

Full-time employees who are scheduled to work eight or more hours in a day shall be permitted one fifteen minute paid rest period at approximately the middle of the morning, and another fifteen minute paid rest period at approximately the middle of the afternoon. Rest periods shall not be taken at the end of a workday to permit an employee to leave early, nor may rest periods be used at the beginning of a workday to allow an employee to report for work after their regular assigned starting time.

This MOU supersedes all applicable State law and regulations governing meal periods and rest periods.

#### Article 8. Overtime, Call Back Pay and Premium Pay

8.1 General Overtime

The City's policy is to avoid overtime work whenever possible. Overtime work may be performed, however, if it is approved in advance by the City Manager or Department Director. Such approval shall be provided to the employee within a reasonable time.

Overtime shall be paid at the rate of one and one half (1.5) times the regular hourly rate

for all hours worked over 38 in the regular work week for all non-exempt classifications. An employee has the right to convert the overtime pay to compensatory time earned at the same rate as overtime or as straight time when the 38 hours per week requirement is met. Overtime shall be paid at the rate of two (2) times the regular hourly rate of pay for all hours worked over twelve (12) hours in a work day.

In any pay period during which an employee is using approved leave time and "overtime" hours are worked, the employee can elect to reduce leave utilized during that pay period rather than being paid at straight time for anything up to 38 hours. In any work week during which an employee is using pre-scheduled and approved vacation or comp time, these hours are defined as "hours worked".

To the extent practical, overtime work shall be distributed equally among qualified employees insofar as possible based on the minimum qualifications needed for the task and to be done on a rotated basis by department or division as designated by the direct supervisor and approved by the Department Director. Except for Holiday pay, time paid and not worked (e.g. sick leave, vacation, etc.) does not count toward the thirtyeight (38) hours necessary to receive overtime.

8.2 Emergency Premium Pay

In an emergency preparedness situation, as designated by the City Manager or designee, all employees required to work in excess of their regular assigned shift shall receive premium pay at the rate of two (2) times the employee's regular base rate of pay for all hours worked in excess of assigned shift.

#### 8.3 No Pyramiding

There shall be no pyramiding of overtime. For example, if an employee's work hours qualify for overtime, the same work hours cannot qualify for any other premium pay.

#### 8.4 Standby

The City may, at its sole option, assign employees to standby based upon the needs of the City. Employees on standby must be available to respond to a call within 60 minutes. Employees assigned to standby shall be compensated as follows:

| Weekday | \$25.00 per day, plus 2 hours base pay |
|---------|--|
| Weekend | \$35.00 per day, plus 3 hours base pay |
| Holiday | \$45.00 per day, plus 3 hours base pay |

If an employee on standby is called back to work, they shall be compensated under the call back provision.

#### 8.5 Call Back Pay

An employee called to work outside of and not continuous with, their regularly scheduled hours shall be paid a minimum of three (3) hours at the rate of one and one-

half  $(1\frac{1}{2})$  times the employee's hourly pay rate. All work (other than the employee's regularly scheduled work hours) performed under the call back provision shall be compensated at one and one-half  $(1\frac{1}{2})$  times the hourly rate of pay and two (2) times the hourly pay rate if worked in excess of twelve (12) hours in a work day. Approved and appropriate leave time taken during the employee's regular work schedule prior to or after call-back shall not preclude premium payment during the call back.

#### 8.6 Compensatory Time

An employee may request to receive overtime compensation in the form of accrued compensatory time at time and one-half (1½) charged to his accrual bank if qualified in lieu of overtime pay. Under certain circumstances the City Manager may elect to choose overtime in lieu of compensatory time. An employee may not have more than 240 hours of compensatory time at any time. Requests by an employee for the use of accrued compensatory time shall be subject to the convenience of the City to the extent authorized by law.

#### Article 9. Uniforms

When the City requires employees to wear a uniform including shirts, pants, vest, hats or other apparel the City will provide the uniform. The City will provide laundering of the uniform through a uniform service company at no cost to the employee.

Non-sworn police employees shall continue to receive a \$500 uniform purchase allowance consistent with Resolution 00-01. Payments shall be made twice a year in July and January.

#### 9.1 Safety Equipment

The City will furnish all safety equipment that is required to perform the task or job at no cost to the employee.

#### 9.1.1 Safety Shoes

The City will provide a reimbursement of up to \$200 per fiscal year for one pair of safety shoes for the following classifications: Building and Code Enforcement Inspectors and Public Works division employee classifications.

Additional classifications may be approved for reimbursement by the department director as deemed necessary.

#### Article 10. Education/Tuition Reimbursement

There will be a total of \$30,000 allocated to the Education Reimbursement Program for all City employee groups.

#### Article 11. Holidays

#### 11.1 Proclaimed Holidays

All regular full-time employees shall receive 11 designated holidays plus two floating holidays to be observed during each fiscal year (July 1-June 30). Employees normally scheduled to work on those days will be given the day off with pay provided they are eligible as set forth below. Floating Holidays may not be carried forward from one fiscal year to the next and are not compensable at the time of separation from City service.

- Independence Day
- Labor Day
- Veterans' Day
- Thanksgiving Day
- Day After Thanksgiving
- Christmas Eve Day
- Christmas Day
- New Year's Day
- Martin Luther King Day
- President's Day
- Memorial Day
- Two Floating Holidays

If any of these Holidays fall on a Sunday, the Monday following shall be observed as the holiday. If any of these Holidays fall on a Saturday, the preceding Thursday shall be observed as the Holiday.

To be eligible for Holiday pay, employees must have worked the workday before and the workday after the Holiday, or be in approved paid leave status the workday before and the work day after the Holiday. Employees on approved vacation or sick leave shall not be charged vacation or sick leave for the Holiday. Full-time employees shall receive nine and one-half (9.5) hours of holiday pay for each holiday.

11.2. Additional Christmas Holidays

For the term of this MOU and consistent with past practice, the majority of the City's offices will continue to be closed during the Christmas week. In lieu of holiday pay, employees who were otherwise eligible for holiday pay described below can select to use any unused, accrued vacation, sick or compensatory time available in order to receive pay for these days. Alternatively, employees can choose to take unpaid leave during these days.

11.3 Pay for Working on a Designated Holiday

An employee who is required by the City to work on a day that is a designated holiday

as listed in Section 11.1 shall be paid nine and one-half (9.5) hours of Holiday pay and shall be paid for the hours actually worked on the Holiday at the rate of time and one-half ( $1\frac{1}{2}$ ). In lieu of pay for the time worked on the designated Holiday, the employee may add the time worked on the Holiday to their Compensatory Time Off accrual at the rate of time and one-half ( $1\frac{1}{2}$ ) times hours actually worked.

#### Article 12. Leaves of Absence

#### 12.1 Authorized Leaves of Absence without Pay

#### 12.1.1 Requesting Leave

The City Manager may upon the request/recommendation of the Department Director grant an employee an unpaid leave of Absence not to exceed three (3) months. Such leave shall be discretionary and based upon the needs of the City. Employees desiring to take time off without pay who have no leave balances available shall submit a request in writing to their Department Manager. Whenever possible, such requests shall be submitted at least five (5) weeks or 20 working days in advance.

#### 12.1.2 Extension of Leaves

During the period of a Leave of Absence, an employee may request that the leave be extended by submitting a request in writing to their Department Manager stating the reason for the extension. Such a request may be approved or disapproved by the City Manager as described in the above section. No Leaves of Absence exceeding one (1) year will be granted.

#### 12.1.3 Early Return From Leaves of Absence

An employee may request permission from the Department Director to return to work prior to the approved expiration of the leave. Approval of the Department Director and the City Manager for such early returns is discretionary.

#### 12.1.4 Failure to Return to Work from Leave of Absence

Failure of an employee to return to work on the approved date is grounds for disciplinary action up to and including dismissal. (See Article 15).

#### 12.1.5 Benefits During Leaves of Absence

Employees on leaves of absence may continue their medical and insurance benefit coverage by reimbursing the City directly for the amount of the insurance premiums in advance by the 30<sup>th</sup> day of the preceding month for the subsequent month in which the employee wishes to receive coverage. Should the employee fail to submit payment on a timely basis, the Human Resources Department will send the employee a reminder notice. Coverage in any plan will be dropped if the employee is more than 30 days late in making a premium payment.

#### 12.1.6 Status of Employees on Authorized Leave of Absence

An authorized leave of absence does not represent a break in employment for a regular employee. Such an employee retains all accrued vacation, sick leave, and other rights as exist at the time the leave of absence begins. However, only active full time service shall count towards accumulated seniority or to benefits that accrue according to time of service (including vacation and sick leave). Vacation, sick leave, holiday, and merit step salary increases and/or incentive increases do not accrue to an employee on leave during the period of such leave.

An employee returning from leave of absence returns to the same salary step or relative placement in the pay range existing at the time when the employee returns to work.

Upon the recommendation of the Department Director and at the discretion of the City Manager, a probationary employee who has been granted an authorized leave of absence during the probationary period may be granted an extension of his or her probationary period by written agreement signed by the City Manager and the employee.

#### 12.2 Bereavement Leave

Bereavement Leave of up to 24 hours shall be provided to employees in the event of a death in the immediate family of the employee. In addition to the 24 hours of bereavement leave, employees may use accrued unused vacation or sick leave to extend their bereavement leave up to a total of 40 hours. At the discretion of the City Manager, additional time may be taken as vacation and/or sick leave or unpaid leave.

The immediate family of an employee is defined as: parents, step-parents, parents-inlaw, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian.

In special cases, the City Manager may approve a leave of absence for bereavement in other circumstances.

#### 12.3 Jury Duty

The City provides jury duty leave with pay for all regular full time employees who are called upon to serve for court jury duty according to the following provision:

- 1. An employee called for jury duty should immediately notify his/her department director by providing the jury summons indicating the date, time, and place.
- 2. If an employee is dismissed by the Court and three (3) hours or more remain in the workday, the employee is expected to report to work.
- 3. Employees' compensation for jury duty shall be limited to three (3) months (63 work days). Employees whose jury service is in excess of three (3) months

(63 work days) may make a request to the City Manager for continued payment. Employee serving jury duty in excess of the above limit may use accrued unused vacation or Compensatory Time Off to continue pay.

#### 12.4 Military Leave

The City shall comply with all State and Federal requirements regarding military duty leave.

12.5 Pregnancy Disability Leave (PDL)

Employees disabled due to pregnancy may be entitled to a leave of absence for the period of disability up to four months. Employees on PDL may utilize accrued unused sick leave and vacation during the leave period. City shall comply with State and Federal laws.

#### 12.6 Maternity and Paternity Leave

A maximum of five (5) accumulated sick leave days may be granted to an employee whose spouse is disabled due to pregnancy related factors. The five-day maximum leave may be extended at the discretion of the City Manager.

Employees may use accumulated vacation or compensatory time off for purposes of maternity or paternity leave; and thereafter, employees are eligible for an unpaid maternity or paternity leave that extends the total leave, time both paid and unpaid, to three (3) months after the date on which the mother was able to resume her duties.

#### 12.7 School Leave

Any employee who is a parent, guardian or grandparent having legal custody of one or more children in kindergarten or grades 1 through 12 or attending a licensed day care facility shall be allowed up to forty (40) prorated hours each school year, not to exceed eight (8) prorated hours in any calendar month of the school year, without pay, to participate in activities of the school of their child. Such employee must provide reasonable advance notice of the planned absence. The employee may use vacation to cover the absence. The City may require the employee to provide documentation from the school as verification that the employee participated in school activities on a specific date and at a particular time. If both parents, guardians and grandparents having custody, work for the City at the same work site, only the first parent requesting shall be entitled to leave under this provision.

12.8 Family and Medical Leave Act of 1993

The parties acknowledge the applicability of the Family and Medical Leave Act (FMLA) and the California Family Rights Act (CFRA) and intend to apply and implement this MOU so as to comply with both State and Federal Law.

12.9 Voting Leave

Consistent with the provisions of California law, employees shall be granted sufficient time to vote during municipal, primary and general elections.

#### Article 13. Sick Leave

All employees shall be eligible to accrue sick leave at the rate of eight (8) hours per month. Sick leave is to be used primarily for illness, injury or medical appointments for the employee or an immediate family member which requires an employee to be absent from work. The immediate family of an employee is defined as: parents, step-parents, parents-in-law, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian.

After three consecutive sick days the City may require an employee to submit a doctor's statement and/or other reasonable verification stating the reason for the sick leave request.

13.1 Accumulation of Sick Leave

If an employee has 2080 hours (one year) of accrued unused sick leave, the employee shall cease earning sick leave until such time as their unused balance falls below 2080 hours.

13.2 Exhaustion of Sick Leave

In cases where an employee's request for sick leave would ordinarily be approved, but the employee has no accrued unused sick leave, the employee's compensatory time off balance shall be charged for the sick time; if none, then the employee's vacation leave shall be charged for the sick time; if none, then the employee may be placed on authorized unpaid leave.

13.3 Notification

Employees who are unable to report for work due to an illness or injury shall notify his or her supervisor (or designee) of their absence as early as reasonably possible but in no event later than the first one-half hour of their scheduled shift.

13.4 No Cash out

At time of termination, employees shall not be permitted to cash out accrued unused sick leave.

#### Article 14. Vacation Leave

14.1 Accrual Rate

Employees shall earn vacation every pay period at the following annualized rate.

- Start through 4 years of service 96 hours
- 5 years through 9 years of service 120 hours
- 10 through 15 years of service 144 hours
- 16 through 19 years of service 160 hours
- At 20 years plus of service 176 hours

#### 14.2 Accumulation of Vacation Leave

If employees reach 280 hours of accrued unused vacation, they shall cease earning any vacation until their vacation accrual falls below 280 hours. No vacation may be earned by an employee on an unpaid leave.

14.3 Newly Hire Probationary employees

Newly hired employees will serve a probationary period for their first twelve (12) months of employment. Upon completion of the twelve month period the new employee's seniority date of hire will revert back to his/her first date of hire within the previous twelve (12) month period.

Probationary employees shall earn vacation at the same rate as non-probationary employees; however, probationary employees shall not be permitted to take vacation during their first six months of employment. If a probationary employee terminates prior to six months they shall receive their accrued unused vacation as cash payout at the time of termination.

14.4 Vacation Sell Back

Consistent with City policy, employees may sell back up to 24 hours of their accrued unused vacation annually, once at any time during the fiscal year.

#### Article 15. Grievance Procedures and Discipline

15.1 Discipline and Discharge

The City may discharge or suspend a non-probationary regular full time employee for just cause. Discipline shall ordinarily be progressive in nature- oral reprimand, written warning, suspension, demotion, termination, etc., except in cases where the conduct of the employee warrants that earlier steps of progressive discipline be omitted. Causes for disciplinary action shall include but are not limited to the following:

- 1. Fraud or dishonesty in securing appointment;
- 2. Unacceptable job performance; inefficiency, inexcusable neglect of duty or failure to perform duties;
- 3. Insubordination;
- 4. Dishonesty;
- 5. Possession of a container of alcohol where the seal is broken; use of alcohol on the job: being under the influence of alcohol or drugs while working; possession of illegal drugs on duty: or a violation of the City drug and alcohol policy;

- 6. Violation of City or departmental rules;
- 7. Misuse or misappropriating of City property or funds;
- 8. Negligence or misconduct resulting in damage to public property or waste of public supplies;
- 9. Failure to follow adopted safety practices, or failure to properly use required personal protective gear or equipment;
- 10. Discourteous or non-cooperative treatment of the public or other City personnel;
- 11. Acceptance of gifts or gratuities in exchange for the performance of services, functions and duties for which the employee is retained by the City;
- 12. Conviction of a crime which may impact the employees job duties;
- 13. Engaging in any employment, activity or enterprise, which is inconsistent, incompatible, or in conflict with the employee's performance of duties for which the employee is retained by the City;
- 14. Failure to maintain required licenses and certificates;
- 15. Failure to maintain eligibility for vehicle insurance coverage where driving is a requirement of the job classification. For purposes of this section "driving is a requirement of the job classification" when the job description for the classifications lists a driver's license as one of the requirements of the position;
- 16. Unauthorized disclosure of confidential information;
- 17. Absence from work without approval.

The City shall have the right to make reasonable rules and regulations and to change such rules and regulations, provided such rules and regulations are not in conflict with any of the provisions of this MOU.

The City reserves the right to require an employee who is reasonably suspected of being under the influence of alcohol or drugs while working to take an alcohol and/or drug test. Refusal to take the test will result in immediate termination. The City will bear the cost of any such test if not otherwise covered by insurance.

Non-probationary employees may utilize the grievance procedure to challenge disciplinary actions.

15.2 Definition of a Grievance

A grievance is defined as a claim or dispute with the City by the Union, an employee or group of employees, involving an alleged violation by the City of the terms of this MOU. All grievances shall be handled strictly in accordance with this Grievance procedure, unless otherwise mutually agreed upon. Employees are encouraged to discuss all work related problems and seek resolution of those problems with their supervisor.

Step 1.

The Union shall have the right to present to the City in writing, within ten (10) working days from the time of the occurrence giving rise to the dispute, a grievance setting forth any claim, dispute or grievance arising under this MOU which the Union believes the

City has violated. If the employer has not received a written grievance within ten (10) working days, the matter will be deemed waived and cannot be grieved any time in the future, and will not be subject to the arbitration procedure set forth in this section at any time in the future. However, the City and Union may mutually agree in writing to extend beyond ten (10) working days the Union's time to present a written grievance.

Step 2.

The parties will meet within ten (10) working days following the City's receipt of the written grievance. For the purpose of preparing for the grievance procedure, the parties will cooperate by providing any supporting documents that exist that are relevant to their position. The City will provide a written answer to the grievance within fifteen (15) working days after said meeting.

Step 3.

In the event the grievance is not resolved, the parties may jointly agree to submit the dispute to grievance mediation. Said mediation to take place at a mutually agreed upon time not to exceed twenty (20) days following the last grievance meeting, unless such time limits are extended by mutual agreement between the parties. The grievance mediation will be conducted by the State Mediation and Conciliation Service.

Step 4.

If neither party requests grievance mediation then in order to proceed to arbitration the Union must request arbitration within five (5) calendar days of the City's response in Step 2 or the date of the failed mediation. Except that discipline of a written reprimand shall not be subject to arbitration but shall stop at either step 2 or step 3.

#### 15.3 Advisory Arbitration

Section 1.

If arbitration is requested in accordance with the above requirements, the parties shall attempt to reach agreement upon selection of an arbitrator. If the parties are unable to agree upon an arbitrator within five (5) working days from the date of the request or agreement to arbitrate, either party may request the State Mediation and Conciliation Service to submit a list of arbitrator's names from which to select an arbitrator. The parties shall then alternate striking in sequence until only one name remains. The person whose name remains on the list shall be the arbitrator.

#### Section 2.

Any dispute which is based on the events that occur after the termination of the MOU is expressly excluded from the jurisdiction of the arbitrator, unless the parties agree otherwise.

Section 3.

No one arbitrator shall have more than one (1) grievance submitted to them, and under consideration by them, at any one time unless the parties hereto otherwise agree in writing. A grievance shall be deemed under consideration by an arbitrator until the arbitrator has rendered a decision in writing.

Section 4.

On all non-disciplinary issues heard by an arbitrator, the decision and award of the arbitrator, within the limits herein described, shall be final and binding on the parties. For all disciplinary appeals heard by an arbitrator, the decision and award of the arbitrator, within the limits herein described, shall be final and binding on the parties.

Section 5.

The arbitration fees, expenses, and administrative fees, shall be shared equally by the parties. Each party will bear its own legal expenses and costs incidental to the presentation of this case.

#### Article 16. Benefits

16.1 Retirement

The City agrees to keep in effect the terms of its current Retirement Plan with CalPERS. Full time employees shall receive the Public Employees Retirement System (PERS) benefit of 2% at age 55. The final compensation is the monthly average of the member's highest 36 consecutive month's full time equivalent monthly pay (no matter which CalPERS employer paid this compensation). The standard benefit available to all members is 36 months. Any unused sick leave accumulated at the time of retirement (only from the City of Hercules) will be converted to credited service at a rate of .004 years of service for each day of sick leave.

Teamsters employees hired prior to January 1, 2013 will pay the employee percentage of PERS contributions. The current total employee percentage is 7%. The City Employer Paid Member Contribution (EPMC) for the purpose of reportable compensation is 0%.

The PERS benefit formula and percentages paid by any Teamster employee hired on or after January 1, 2013 who are not already in a PERS recognized retirement system will change, in accordance with AB 340, signed into law on September 12, 2012. Teamsters employees hired on or after January 1, 2013 shall receive the PERS benefit formula of 2% @62, and shall pay the employee percentage of the PERS contribution. The current total employee percentage for employees hired on or after January 1, 2013 is 6.25%.

Final compensation is based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period.

#### 16.2 Deferred Compensation Program

Employees may make voluntary contributions to the International City/County Management Association (ICMA) 457 Deferred Compensation Plan through payroll deduction subject to the limits, policies and conditions established by the ICMA and Federal Tax laws.

#### Article 17. Health and Welfare

#### 17.1 Medical, Dental and Vision

The City will pay for the entire cost of all health insurance premiums for all full time employees and their dependents up to the Kaiser annual rate. If an employee chooses a health plan other than Kaiser the employee is responsible for the difference in premium. The excess amount over the Kaiser rate will be deducted through payroll deductions through 24 pay periods. During the term of this Agreement, the City agrees that it will continue to provide the existing health insurance to eligible employees.

#### 17.2 Medical Redirect

If an eligible regular full time employee elects no health coverage, and can demonstrate to the City on an annual basis that the employee has alternative health care coverage, the employee shall be entitled to any one of the following options:

- 1. The City will pay 50% of the eligible contribution into the employee's 457 Plan account; or
- 2. The City will pay to the eligible employee directly 50% of the eligible contribution in their paycheck effective the first day of the month following council approval, provided all paperwork has been received by the Human Resources department; or
- 3. At the employee's option, the City will pay for the employee's supplemental life insurance and the employee will receive the remainder of the eligible contribution under either option one or two above.

#### Article 18. Life Insurance and Accident Death and Dismemberment

The City agrees to provide to all full time employees a \$40,000 benefit each for Life Insurance and Accidental Death and Dismemberment at no cost to the employee.

#### Article 19. Parks and Recreation Credits and Child Care Enrollment

This program has been suspended for the term of this MOU.

#### Article 20. Computer Loan Program

<u>Eligible Employees:</u> Regular full time employees that have completed their initial one year probation period with the City. Employee must maintain a balance of up to 40 hours of vacation and/or compensatory time until the loan is paid in full. The hours employee must maintain will vary depending on the amount borrowed.

<u>Maximum Loan Amount</u>: The City will loan employees a maximum of \$2,500 for the purchase of computer hardware and software. Employees may not have more than one loan outstanding at any time. If the purchase exceeds \$2,500, the remainder of the purchase is the responsibility of the employee.

Interest: No interest will be charged by the City on loans under this program.

#### Article 21. Workers Compensation

When an employee is on a leave of absence due to a worker's compensation claim all medical insurance will continue to be in force at no cost to the employee as long as the employee is on a City paid leave of absence.

#### Article 22. Seniority

Upon completion of the probationary period as defined in Article 14.3 an employee will attain seniority. Seniority shall be defined as the employee's length of service with the City, less any breaks in service (which includes unpaid leaves of absences), beginning from the date of hire to a job classification within the City.

In January of each year the City will post a seniority list in each department with the name, classification and date of hire for all employees. If any employee has an objection to their seniority date they must notify the City and the Union within thirty (30) days of posting of the seniority list.

#### Article 23. Reduction in Force

In the event that the City determines that it is necessary to make a reduction in force due to reduction in revenue or reduction in work, the City shall notify the Union in writing not less than 30 days prior to the proposed effective date of the reduction. Upon request from the Union, the City shall promptly meet and confer in good faith pursuant to California Government Code Section 3500 et. seq. including but not limited layoff and recall procedures. Once a tentative agreement has been reached, the parties shall recommend to the City Council and membership the adoption of the tentative agreement. If the City and the Union cannot agree on a procedure for the reduction in force, the issue will be submitted to the State Mediation Service for a recommended resolution.

#### Article 24. Layoff and Recall

A regular full time employee may be laid off, without prejudice, due to lack of funds or curtailment of work. No regular full time employee, however, may be separated or laid off while there are temporary employees serving in the same class or position in the City service, unless that employee has been offered the temporary work. When a Department Director is instructed by the City Manager to reduce the number of employees, layoff shall be made in accordance with the following rules below, (1) through (5) inclusive:

- 1. Layoffs shall be by job classification according to reverse order of seniority as defined by total full time City service.
- 2. The employee to be laid off may displace the least senior employee in the lateral or next lower classification in which the employee previously held permanent status, provided the displaced employee has less total City service. Total City service means as a full time employee.
- 3. An employee may demote or transfer to a vacant position in a classification for which the employee possesses the necessary skills as determined by the minimum qualifications and job specifications for the position.
- 4. The name of each laid off employee shall be entered, in order of seniority, on a Re-employment List for two (2) years.
- 5. A former employee appointed from a re-employment eligibility list shall be restored all rights accrued prior to being laid off, such as sick leave, vacation credits, and credit for years of service. However, a reemployed employee shall not be eligible for benefits for which she/he received compensation at the time of, or subsequent to the date the employee was laid off.

#### Article 25. Americans with Disabilities Act (ADA)

The City and the Union recognize that the City has an obligation under law to meet with individual employees who allege a need for reasonable accommodation in the work place because of a disability. If the City contemplates actions to provide reasonable accommodation for an individual employee, in compliance with the ADA, but the actions are in potential conflict with any provision of this MOU, the Union will be advised of any such proposed accommodation prior to implementation by the City.

The City will comply with all Federal and State requirements regarding Americans with Disabilities Act.

#### Article 26. Separability of Provisions

Should any section, or clause or provision of this MOU be declared illegal by final judgment of a court of competent jurisdiction, such invalidation of such section, clause or provision shall not invalidate the remaining portions hereof, and such remaining portions shall remain in full force and effect for the duration of this MOU. In the event of such invalidations, the parties agree to meet and confer concerning substitute provision for the provisions rendered or declared illegal.

#### Article 27. No Strike or Lockout

During the term of this Agreement the Union agrees that there shall be no strike, slowdown or other concerted withholding of services from the City. The City agrees

that during the term of this Agreement there shall be no lockout of employees.

#### Article 28. Management Rights

Except as limited by the express terms of this Memorandum of Understanding, the City retains all rights to manage all of the operations of the City.

#### Article 29. Miscellaneous Provisions

1. Short Term and Long Term Disability

The City agrees to continue its short term and long term disability insurance plan for the life of this agreement.

2. Employee Assistance Plan

The City agrees to continue an Employee Assistance Counseling Program for employees. Individuals eligible for coverage include employees and their household members. The term household members encompasses anyone living in the employee's household and can include, as examples, domestic partners, grandparents, siblings or grandchildren.

3. Drug and Alcohol Policy

Hercules' policy is designed to promote a drug-free workplace and to comply with appropriate state and federal law.

In recognition of the public service responsibilities entrusted to the employees of Hercules, and because drug and alcohol usage can hinder a person's ability to perform duties safely and effectively, the City has adopted a policy on drug and alcohol testing. Please refer to your policies and procedures manual for a detailed outline of this policy.

#### Article 30. Term

The term of this agreement shall be from July 1, 2017 through June 30, 2018.

### ATTACHMENT A List of current classifications covered by this MOU

| Position                          | Status     |
|-----------------------------------|------------|
| Accounting Technician I           | Non-Exempt |
| Assistant Civil Engineer          | Non-Exempt |
| Cable/Communication Technician    | Non-Exempt |
| Information Systems Administrator | Non-Exempt |
| Maintenance Aide                  | Non-Exempt |
| Maintenance Worker I              | Non-Exempt |
| Maintenance Worker II             | Non-Exempt |
| Permit Technician                 | Non-Exempt |
| Police Assistant                  | Non-Exempt |
| Police Records Clerk              | Non-Exempt |
| Recreation Coordinator            | Non-Exempt |
| Recreation Supervisor             | Non-Exempt |
| Recreation Technician             | Non-Exempt |
| Senior Clerk I                    | Non-Exempt |

#### **CITY OF HERCULES**

David Biggs City Manager

### **TEAMSTERS LOCAL 315**

Negotiator Signature

Negotiator Signature

Negotiator Signature

Teamsters Secretary-Treasurer

28

Date

Date

Date

Date

Date

# **Memorandum of Understanding**



## **City of Hercules**

and



## Teamsters Local 315 Part Time Employees July 1, 2017 — June 30, 2018

Approved by Resolution \_\_\_\_\_

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#### PREAMBLE

General Teamsters Local No. 315, affiliated with the International Brotherhood of Teamsters, Chauffeurs, Warehousemen, and Helpers of America and representatives of the City of Hercules have met and conferred in good faith regarding wages, hours and other terms and conditions of employment of employees in the miscellaneous part-time employee bargaining unit, have exchanged freely information, opinions and proposals and have endeavored to reach agreement on all matters relating to the employment conditions and employer-employee relations of such employees.

This Memorandum of Understanding (MOU) is entered into pursuant to the Meyers-Milias Brown Act (Government Code Sections 3500, et. seq.) and has been jointly prepared by the parties.

#### Article 1. Recognition

1.1 Union Recognition

The General Teamsters Local No. 315 affiliated with the International Brotherhood of Teamsters, Chauffeurs, Warehousemen, and Helpers of America, hereinafter referred to as the "Union", is recognized as the employee organization as provided in the City's Employer-Employee Relations Resolution for all part-time employees assigned to the classification listed in Attachment A.

1.2 City Recognition

The City Manager, or where the authority has been delegated by the City Manager, the City Manager's representative is the representative of the City of Hercules, hereinafter referred to as the "City."

#### Article 2. No Discrimination

The City agrees not to discriminate against any employee because of membership in the Union or because of any lawful activities on behalf of the Union. Union activities shall not interfere with the normal operation of the City. Neither the City nor the Union shall discriminate for or against any employee or applicant for employment on account of race, color, creed, national origin, age, sex, sexual orientation, physical disability, or mental disability which does not prevent an employee from meeting the minimum standards established.

#### Article 3. Union Security

3.1 Agency Shop

Employees who are covered under the terms of this Agreement shall be required to either join the Union or pay to the Union an Agency Fee as a condition of employment. If an employee has a bona fide religious objection to joining a Union, they shall submit an amount equal to the Agency Fee to a non-profit 501(c)3 charity which includes the American Cancer Society, American Red Cross and United Way. Proof of such payment shall be submitted to the Union upon request.

3.2 Authorization for Payroll Deduction

Upon being furnished with an appropriate authorization form executed by an employee, the City shall deduct from that employee's pay, in the amount stated, the following: (1) initiations, dues and assessments, as established by the Union and (2) contributions to DRIVE (Democrat, Republican, Independent Voter Education). Deductions shall be made twice per month from the employee's pay. Payments to the Union shall be made by the 15<sup>th</sup> of each month following the month for which the deductions have been made together with a list of the employees for whom deductions have been made. Payments to the Union shall be made to: Union Local 315, 2727 Alhambra Avenue, P.O. Box 3010, Martinez, CA 94553.

Deductions for the initiation fee shall be a minimum of \$350 and a maximum of \$550. Deductions for initiation fees shall be made over a three month period until paid in full. Dues or agency shop fees are two and a half (2.5) times the hourly rate of pay per month with a minimum of \$25 dollars per month.

The Union shall indemnify, defend, and hold the City, its officers, employees and agents harmless from any costs or liability resulting from any and all claims, demands, suits or any other action arising from the operation of this Section or from the use of the monies remitted to the Union, including, but not limited to the costs of defending against any such actions or claims.

#### Article 4. Union Representatives

4.1 Attendance at Meetings by Employees

An employee who is the subject of investigatory interview which the employee reasonably believes may result in discipline, may request and shall be granted the right to have a shop steward or, or if no shop steward is available, a co-worker present during the interview.

4.2 Shop Stewards

The Union may appoint a maximum of six (6) shop stewards. The Union will notify the City of Hercules in writing with the names and any changes to shop stewards. Grievances which may arise and which cannot be adjusted on the job shall be reported to the Union by the steward; provided, however, in no event shall the steward or the Union order any changes, and no changes shall be made except with the consent of the City.

If an aggrieved employee desires the assistance of a steward as provided in the grievance procedure, the City shall afford said steward reasonable time off during work hours without loss of compensation or other benefits to investigate and take up said grievance. The steward shall obtain the approval of their Department Director or designee, before leaving his/her duties or work assignment for the purpose of investigating and/or processing a grievance. Reasonable efforts shall be made to grant such requests; however, they are subject to the operational needs of the City.

#### 4.3 Access to Work Locations

Reasonable access to employee work locations shall be granted to officially designated Union representatives, for the purpose of contacting members of the bargaining union concerning business within the scope of representation.

Any Union representative seeking access to work locations, as a courtesy, will notify the City Manager or his/her designee when reasonable the day before meeting with the time, date, and approximate length of the meeting. Access shall be restricted so as not to interfere with the normal operations of the department or with established or security requirements. Any meetings or discussions with employees shall generally be limited to the employee's time before work, after work, break time or lunch hour unless it is necessary in the resolution of a grievance and approved by the City Manager or his/her designee.

The Union shall designate, in writing to the City Manager, the names of the representatives listed above.

4.4 Bulletin Boards

The Union may provide the City with two bulletin boards with the dimensions of approximately 2'x 3' to be placed by the City in a mutually agreeable location. The Union may use these bulletin boards to post:

- a. Official Notices of Union Meetings;
- b. Official Notices of Union elections and results;
- c. Official Notices of Union appointments;
- d. Official Notices of grievances, resolutions and Union newsletters and bulletins; and
- e. Other Official Union Notices.

At mutually agreeable satellite locations, the Union may provide a clipboard with the above information clipped to it. These clipboards shall be located in break rooms or near logbooks.

4.5 E-Mail Notices

With prior approval of the City Manager or his/her designee, that will not be unreasonably denied, the Union is permitted to send to its members E-Mail notices of Official Union Business as noted in Section 4.4.

4.6 Prior Notice Requirement

The City agrees to notify the Union ten (10) working days in advance of any Policy, Rule, or other change that will have an impact on the bargaining unit. The Union will then respond within ten (10) working days of receipt of Policy, Rule or other change. The first day will be considered as the day notice is received either through an e-mail, fax or letter. 4.7 Meet and Confer in Good Faith

"Meet and confer" or "meeting and conferring" means that duly authorized City representatives and duly authorized representatives of the Union shall have a mutual obligation to meet and confer in good faith regarding specified matters within the scope of representation, in an endeavor to reach tentative agreement. Once a tentative agreement has been reached on any matter requiring ratification or City Council adoption the parties shall recommend ratification by the membership and adoption by the City Council. Nothing herein shall require either party to agree to any proposal or to make concessions.

#### Article 5. Recruitment

#### 5.1 Recruitment Postings

The City agrees to post all bargaining unit positions internally for ten (10) workdays on the City website, e-mail and appropriate bulletin boards prior to the closing application date. The City encourages all qualified internal candidates to apply for promotional opportunities. The City may, at its discretion, prior to commencing a formal recruitment process for job vacancies, solicit employee interest for the position. At the discretion of the City, it may perform internal recruitments.

#### Article 6. Salary Plan and Wages

#### 6.1 Manner of Payment

Employees shall be paid every other Friday via direct deposit. Routine paychecks shall be for the purpose of compensating for regular time, overtime, sick leave and vacation hours. Reimbursable expenses shall be paid on a separate check.

Overtime, vacation, and sick leave, shall be processed and paid or reported on the subsequent paycheck.

6.2 Work in a Higher Classification

Eligible employees who are authorized in writing by the department head to work in a higher classification and salary range than their own and who are required to temporarily perform substantial duties and assume the responsibilities of the position will receive out of class pay. To be eligible for out of class pay employees assigned to work in a higher classification must meet the minimum qualifications of the assigned position. Employees will be eligible for work in a higher classification on the first workday in a higher classification.

Compensation for work in a higher class shall be at either five percent (5%) above said employees' existing salary rate or the hourly rate equal to the minimum rate as provided in the salary range for the designated position, whichever is higher. Any out of class work for which premium compensation is provided requires advance written approval by the City Manager or designee. Employees who are working in a higher classification that is outside the scope of this Agreement shall be covered by the general terms and conditions of employment of the higher classification. All wages, including sick, vacation, comp time and holiday shall be paid at the out of class pay rate.

Additional Duties pay of 5% will be compensated to an employee when an employee assumes limited duties of a higher classification as approved by the City Manager.

6.3 Wages

Employees will receive a 3.5% Cost Of Living Adjustment (COLA), effective July 1, 2017. Should a higher COLA be provided to any other employee group, the members of this Union will receive the higher COLA.

Employees will receive a one-time non-PERSable retention payment of 5% of their gross annual salary for the 2016/17 fiscal year. Employees are able to elect to direct payment to deferred compensation or RHS account if desired.

6.4 Longevity Pay

In recognition of employees' continued service to the City, part-time employees who work 20 or more hours per week and have ten (10) or more years of continuous service shall be entitled to receive longevity pay as follows:

After ten years of service: \$75.00 per month

Longevity pay shall be paid in 24 bi-weekly installments and shall be in addition to any other pay received under this Agreement.

6.5 Re-Certification of CPR and First Aid

Recertification of CPR and First Aid will be paid by the City for all eligible regular part-time employees every two years if required by Parks and Recreation programs. Should a part-time employee fail the CPR or First Aid test the responsibility of payment becomes the employee's responsibility.

6.6 Incentive Pay

At the discretion of the Department Director and approval by the City Manager employees may be awarded at any time during the fiscal year incentive pay not to exceed 5% for extraordinary job performance.

#### Article 7. Hours of Work/Workweek

Standard workweek: The standard basic workweek for part-time employees including those part-time employees on a 9.5/76 schedule shall be from Sunday at midnight through the following Saturday at 11:59 p.m. The City may assign a different

workweek when it is deemed necessary so long as the employee receives proper notification. When practical or feasible a part-time employee will be given no less than one (1) day written notice in advance of a change in their assigned regular work week or shift schedule unless mutually agreed upon between the employee and the Department Director. The assignment of work weeks and shifts will be based on seniority provided the employee in the department has the minimum qualifications to perform the work.

Employees receiving benefits, must use accrued leave balances to reach the appropriate hours per week for the benefits being received if scheduled hours do not meet the hours required.

7.1 Lunch and Break Periods:

The time allowed for an unpaid lunch break shall be a minimum of thirty minutes and no more than one hour and will be approved or disapproved at the discretion of the Department Director. All regular part-time employees who are scheduled to work at least four (4) hours shall be permitted one fifteen minute paid rest period at approximately the middle of the four hour period. Part-time employees who are scheduled to work at least six hours shall be permitted to a second paid fifteen minute rest period. Rest periods shall not be taken at the end of a workday to permit an employee to leave early, nor may rest periods be used at the beginning of a workday to allow an employee to report for work after their regular assigned starting time.

The City will comply with all applicable State Laws and Regulations governing meal periods and rest periods.

#### Article 8. Overtime and Emergency Premium Pay

#### 8.1 General Overtime

The City's policy is to avoid overtime work whenever possible. Overtime work may be performed, however, if it is approved in advance by the City Manager or Department Director. Such approval shall be provided to the employee within a reasonable time.

Overtime shall be paid at the rate of one and a half (1.5) times the regular hourly rate for all hours worked over 40 in the regular work week for all non-exempt classifications. Overtime shall be paid at the rate of two (2) times the regular hourly rate of pay for all hours worked over twelve (12) hours in a work day.

In any pay period during which an employee is using approved leave time and "overtime" hours are worked, the employee can elect to reduce leave utilized during that pay period rather than being paid at straight time for anything up to 38 hours. In any work week during which an employee is using pre-scheduled and approved vacation or comp time, these hours are defined as "hours worked".

To the extent practical, overtime work shall be distributed equally among qualified employees insofar as possible based on the minimum qualifications needed for the task and to be done on a rotated basis by department or division as designated by the direct supervisor and approved by the Department Director. Except for Holiday pay, time paid and not worked (e.g. sick leave, vacation, etc.) does not count toward the forty hours necessary to receive overtime.

8.2 Emergency Premium Pay

In an emergency preparedness situation, as designated by the City Manager or designee, all employees required to work in excess of an eight hour shift shall receive premium pay at the rate of two (2) times the employee's regular base rate of pay for all hours worked over eight hours.

8.3 No Pyramiding

There shall be no pyramiding of overtime. For example, if an employee's work hours qualify for overtime, the same work hours cannot qualify for any other premium pay.

#### Article 9. Uniforms

When the City requires employees to wear a uniform- shirts, pants, vests, hats or other apparel, the City will provide the uniform. Non-sworn police employees shall continue to receive a \$500 uniform purchase allowance consistent with Resolution 00-01. Payments shall be made twice a year in July and January.

9.1 Safety Equipment

The City will furnish all safety equipment that is required to perform the task or job at no cost to the employee.

#### 9.1.1 Safety Shoes

The City will provide a reimbursement of up to \$200 per fiscal year for one pair of safety shoes for any regular part-time employee required to wear safety shoes.

Article 10. Education/Tuition Reimbursement

There will be a total of \$30,000 allocated to the Education Reimbursement Program for all City employee groups.

#### Article 11. Holidays – Regular Part-Time Employees

Although all regular part-time employees working 20 or more hours are covered by this Agreement, to be "eligible" for employment benefits such as holiday, sick leave, vacation, etc., the regular part-time employee must be in a regularly classified position and be regularly scheduled to work 20 hours or more per week effective the date of adoption of this agreement by the City Council.

#### 11.1 Proclaimed Holidays

Eligible regular part-time employees shall receive 11 designated holidays plus two floating holidays to be observed during each fiscal year (July 1-June 30). Employees normally scheduled to work on those days will be given the day off with pro-rated pay provided they are eligible as set forth below. Floating Holidays may not be carried forward from one fiscal year to the next and are not compensable at the time of separation from City service.

- Independence Day
- Labor Day
- Veterans' Day
- Thanksgiving Day
- Day After Thanksgiving
- Christmas Eve Day
- Christmas Day
- New Year's Day
- Martin Luther King, Jr. Day
- President's Day
- Memorial Day
- Two Floating Holidays

If any of these Holidays fall on a Sunday, the Monday following shall be observed as the holiday. If any of these Holidays fall on a Saturday, the preceding Thursday shall be observed as the Holiday.

To be eligible for Holiday pay, employees must have worked the workday before and the workday after the Holiday, or be in approved paid leave status the workday before and the work day after the Holiday. Employees on approved vacation or sick leave shall not be charged vacation or sick leave for the Holiday.

An approved paid status means that if an employee is scheduled to work during a given week, he or she has scheduled or unscheduled time off that would be covered by pay or leave has been approved. Paid leave such as bona fide sick, vacation or other compensable accrued benefit for essential paid time off must be available and currently on the books.

Employees on approved paid vacation or sick leave shall be paid for the Holiday. Holiday pay for part time employees shall be pro-rated based upon the regular number of hours scheduled to work per week. (An employee scheduled to work 30 hours per week (30/40 hours) would receive seventy-five percent (75% of the full day holiday pay, 6 hours).

The Proclaimed Holidays listed above are effective upon adoption of this agreement by the City Council.

11.2. Additional Christmas Holidays

For the term of this MOU and consistent with past practice, the majority of the City's offices will continue to be closed during the Christmas week. In lieu of holiday pay, employees who were otherwise eligible for holiday pay described below can elect to use any unused, accrued vacation, sick or compensatory time available in order to receive pay for these days. Alternatively, employees can choose to take unpaid leave during these days.

11.3 Pay for Working on a Designated Holiday

An eligible part-time employee who is required by the City to work on the day a Holiday is observed as designated in Section 11.1 shall be paid for the hours actually worked on the Holiday at the rate of time and one-half.

NOTE: Children's Program positions are allowed to use any type of accrued leave when schools are on break and childcare programs are not in operation.

#### Article 12. Leaves of Absence

12.1 Authorized Leaves of Absence without Pay

#### 12.1.1. Requesting Leave

The City Manager may upon the request/recommendation of the Department Director grant an employee an unpaid leave of Absence not to exceed three (3) months. Such leave shall be discretionary and based upon the needs of the City. Employees desiring to take time off without pay who have no leave balances available shall submit a request in writing to their Department Manager. Whenever possible, such requests shall be submitted at least five (5) weeks or 20 working days in advance.

#### 12.1.2 Early Return From Leaves of Absence

An employee may request permission from the Department Director to return to work prior to the approved expiration of the leave. Approval of the Department Director and the City Manager for such early returns is discretionary.

#### 12.1.3 Failure to Return to Work From Leave of Absence

Failure of an employee to return to work on the approved date is grounds for disciplinary action up to and including dismissal. (See Article 15).

#### 12.1.4 Benefits During Leaves of Absence

Employees on leaves of absence may continue their medical and insurance benefit coverage by reimbursing the City directly for the amount of the insurance premiums in advance. Such reimbursement must be made in advance by the 30<sup>th</sup> day of the preceding month for the subsequent month for each month in which the employee wishes to receive coverage. Should the employee fail to submit payment on a timely basis, the Personnel Department will send the employee a reminder notice. Coverage in any plan will be dropped if the employee is more than 30 days late in making a premium payment.

#### 12.1.5 Status of Employees on Authorized Leaves of Absence

An authorized leave of absence does not represent a break in employment for a regular part-time employee. Such an employee retains all accrued vacation, sick leave, and other rights existing at the time the leave of absence begins. However, only active parttime service shall count towards accumulated seniority or to benefits that accrue according to time of service (including vacation and sick leave). Vacation, sick leave, holiday, and merit step salary increases and/or incentive increases do not accrue to an employee on leave during the period of such leave. An employee returning from leave of absence returns to the same salary step or relative placement in the pay range existing at the time when the employee returns to work.

Upon the recommendation of the Department Director and at the discretion of the City Manager, a probationary part-time employee who has been granted an authorized leave of absence during the probationary period may be granted an extension of his or her probationary period by written agreement signed by the City Manager and the employee.

#### 12.2 Bereavement Leave

Bereavement Leave of up to 24 hours (prorated based upon regular work schedule) shall be provided to eligible regular part-time employees in the event of a death in the immediate family of the employee. In addition to the prorated 24 hours of bereavement leave, employees may use accrued unused vacation or sick leave to extend their bereavement leave up to a total of 40 prorated hours. At the discretion of the City Manager, additional time may be taken as vacation and/or sick leave or unpaid leave. For example a regular part-time employee who is regularly scheduled 30 hours per week would be eligible for a maximum of 18 hours of City paid bereavement leave in any one year.

The immediate family of an employee is defined as: parents, step-parents, parents-inlaw, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian. In special cases, the City Manager may approve a leave of absence for bereavement in other circumstances.

#### 12.3 Jury Duty

The City provides jury duty leave with pay for all eligible regular part-time employees who are called upon to serve for court jury duty according to the following provisions:

- 1. An employee called for jury duty should immediately notify his/her department director by providing the jury summons indicating the date, time, and place.
- 2. If an employee is dismissed by the Court and three (3) hours or more remain in the workday, the employee is expected to report to work.

- 3. Employees' compensation for jury duty shall be limited to prorated pay based upon the regular work schedule and shall not exceed two weeks in duration. Employees whose jury service is in excess of two weeks may request to the City Manager for continued payment. Employees serving jury duty in excess of the above limit may use accrued unused vacation to continue pay.
- 12.4 Military Leave

The City shall comply with all State and Federal requirements regarding military duty leave.

12.5 Pregnancy Disability Leave (PDL)

Employees disabled due to pregnancy may be entitled to a leave of absence for the period of disability up to four months. Employees on PDL may utilize accrued unused sick leave and vacation during the leave period. The City shall comply with State and Federal laws.

12.6 Maternity and Paternity Leave

A maximum of five (5) prorated accumulated sick leave days may be granted to an employee whose spouse is disabled due to pregnancy related factors. The five-day maximum leave may be extended at the discretion of the City Manager. Employees may use accumulated vacation for purposes of maternity or paternity leave; and thereafter, employees are eligible for an unpaid maternity or paternity leave that extends the total leave, time both paid and unpaid, to three (3) months after the date on which the mother was able to resume her duties.

12.7 School Leave

Any employee who is a parent, guardian or grandparent having legal custody of one or more children in kindergarten or grades 1 through 12 or attending a licensed day care facility shall be allowed up to forty (40) prorated hours each school year, not to exceed eight (8) prorated hours in any calendar month of the school year, without pay, to participate in activities of the school of their child. Such employee must provide reasonable advance notice of the planned absence. The employee may use vacation to cover the absence. The City may require the employee to provide documentation from the school as verification that the employee participated in school activities on a specific date and at a particular time. If both parents, guardians and grandparents having custody, work for the City at the same work site, only the first parent requesting shall be entitled to leave under this provision.

12.8 Family and Medical Leave Act of 1993

The parties acknowledge the applicability of the Family and Medical Leave Act (FMLA) and the California Family Rights Act (CFRA) and intend to apply and implement this MOU so as to comply with both State and Federal Law.

#### 12.9 Voting Leave

Consistent with the provisions of California law, employees shall be granted sufficient time to vote during municipal, primary and general elections.

#### Article 13. Sick Leave

Regular part-time non-probationary employees shall be eligible to accrue sick leave at the rate of eight (8) hours per month prorated based upon their regular work schedule after being employed with the City for 12 months. For example, a part-time employee who is regularly scheduled to work 30 hours per week would accrue sick leave at the rate of 6 hours per month. Sick leave is to be used only for illness, injury or medical appointment (or under limited circumstances, a death in the immediate family).

The immediate family of an employee is defined as: parents, step-parents, parents-inlaw, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian.

After three consecutive sick days the City may require an employee to submit a doctor's statement and/or other reasonable verification stating the reason for the sick leave request.

13.1 Accumulation of Sick Leave

If an employee has 2080 hours (one year) of accrued unused sick leave, the employee shall cease earning sick leave until such time as their unused balance falls below 2080 hours.

13.2 Exhaustion of Sick Leave

In cases where an employee's request for sick leave would ordinarily be approved, but the employee has no accrued unused sick leave, the employee's vacation leave shall be charged for the sick time. If the employee has no accrued unused vacation time, then the employee may be placed on authorized unpaid leave.

13.3 Notification

Employees who are unable to report for work due to an illness or injury shall notify his or her supervisor (or designee) of their absence as early as reasonably possible but in no event later than the first one-half hour of their scheduled shift.

#### 13.4 No Cash out

At time of termination, employees shall not be permitted to cash out accrued unused sick leave.

#### Article 14. Vacation Leave

14.1 Accrual Rate

Eligible regular part-time employees shall earn vacation every pay period at the following annualized rate, prorated based upon their regular work schedule.

- Start through 4 years of service 96 hours
- 5 years through 9 years of service 120 hours
- 10 through 15 years of service 144 hours
- 16 through 19 years of service 160 hours
- 20 years plus of service 176 hours

Ex.: A regular part-time employee with seven years of service who is regularly scheduled to work 30 hours per week earns vacation at the annual rate of 90 hours. The vacation leave accrual prorated rates are effective upon adoption of this agreement by the City Council.

14.2 Accumulation

If employees reach 280 hours of accrued unused vacation, they shall cease earning any vacation until their vacation accrual falls below 280 hours. No vacation may be earned by an employee on an unpaid leave.

14.3 Newly Hire Probationary Employees

Newly hired employees will serve a probationary period for their first twelve (12) months of employment. Upon completion of the twelve month period the new employee's seniority date of hire will revert back to his/her first date of hire within the previous twelve (12) month period.

Probationary employees shall earn vacation at the same rate as non-probationary employees; however, probationary employees shall not be permitted to take vacation during their first six months of employment. If a probationary employee terminates prior to six months they shall receive their accrued unused vacation as cash payout at the time of termination.

Probationary employees will begin to earn sick leave accruals after they have been employed with the City for 12 months.

#### Article 15. Grievance Procedures and Discipline

15.1 Discipline and Discharge

The City may discharge or suspend a non-probationary regular part-time employee for just cause. Discipline shall ordinarily be progressive in nature- oral reprimand, written warning, suspension, demotion, termination, etc., except in cases where the conduct of the employee warrants that earlier steps of progressive discipline be omitted. Causes

for disciplinary action shall include but are not limited to the following:

- 1. Fraud or dishonesty in securing appointment;
- 2. Unacceptable job performance; inefficiency, inexcusable neglect of duty or failure to perform duties;
- 3. Insubordination;
- 4. Dishonesty;
- 5. Possession of a container of alcohol where the seal is broken; use of alcohol on the job: being under the influence of alcohol or drugs while working; possession of illegal drugs on duty or a violation of the City drug and alcohol policy;
- 6. Violation of City or departmental rules;
- 7. Misuse or misappropriating of City property or funds;
- 8. Negligence or misconduct resulting in damage to public property or waste of public supplies;
- 9. Failure to follow adopted safety practices, or failure to properly use required personal protective gear or equipment;
- 10. Discourteous or non-cooperative treatment of the public or other City personnel;
- 11. Acceptance of gifts or gratuities in exchange for the performance of services, functions and duties for which the employee is retained by the City;
- 12. Conviction of a crime which may impact the employee's job duties;
- 13. Engaging in any employment, activity or enterprise, which is inconsistent, incompatible, or in conflict with the employee's performance of duties for which the employee is retained by the City;
- 14. Failure to maintain required licenses and certificates;
- 15. Failure to maintain eligibility for vehicle insurance coverage where driving is a requirement of the job classification. For purposes of this section "driving is a requirement of the job classification" when the job description for the classifications lists a driver's license as one of the requirements of the position;
- 16. Unauthorized disclosure of confidential information;
- 17. Absence from work without approval.

The City shall have the right to make reasonable rules and regulations and to change such rules and regulations, provided such rules and regulations are not in conflict with any of the provisions of this MOU.

The City reserves the right to require an employee who is reasonably suspected of being under the influence of alcohol or drugs while working to take an alcohol and/or drug test. Refusal to take the test will result in immediate termination. The City will bear the cost of any such test if not otherwise covered by insurance.

Non-probationary employees may utilize the grievance procedure to challenge disciplinary actions.

15.2 Definition of a Grievance

A grievance is defined as a claim or dispute with the City by the Union, an employee or group of employees, involving an alleged violation by the City of the terms of this

MOU. All grievances shall be handled strictly in accordance with this Grievance procedure, unless otherwise mutually agreed upon. Employees are encouraged to discuss all work related problems and seek resolution of those problems with their supervisor.

#### Step 1.

The Union shall have the right to present to the City in writing, within ten (10) working days from the time of the occurrence giving rise to the dispute, a grievance setting forth any claim, dispute or grievance arising under this MOU which the Union believes the City has violated. If the employer has not received a written grievance within ten (10) working days, the matter will be deemed waived and cannot be grieved any time in the future, and will not be subject to the arbitration procedure set forth in this section at any time in the future. However, the City and Union may mutually agree in writing to extend beyond ten (10) working days the Union's time to present a written grievance.

Step 2.

The parties will meet within ten (10) working days following the City's receipt of the written grievance. For the purpose of preparing for the grievance procedure, the parties will cooperate by providing any supporting documents that exist that are relevant to their position. The City will provide a written answer to the grievance within fifteen (15) working days after said meeting.

Step 3.

In the event the grievance is not resolved, the parties may jointly agree to submit the dispute to grievance mediation. Said mediation to take place at a mutually agreed upon time not to exceed twenty (20) days following the last grievance meeting, unless such time limits are extended by mutual agreement between the parties. The grievance mediation will be conducted by the State Mediation and Conciliation Service.

Step 4.

If neither party requests grievance mediation then in order to proceed to arbitration the Union must request arbitration within five (5) calendar days of the City's response in Step 2 or the date of the failed mediation. Except that discipline of a written reprimand shall not be subject to arbitration but shall stop at either step 2 or step 3.

#### 15.3 Advisory Arbitration

Section 1.

If arbitration is requested in accordance with the above requirements, the parties shall attempt to reach agreement upon selection of an arbitrator. If the parties are unable to agree upon an arbitrator within five (5) working days from the date of the request or agreement to arbitrate, either party may request the State Mediation and Conciliation Service to submit a list of arbitrator's names from which to select an arbitrator. The parties shall then alternate striking in sequence until only one name remains. The person whose name remains on the list shall be the arbitrator.

Section 2.

Any dispute which is based on the events that occur after the termination of the MOU is expressly excluded from the jurisdiction of the arbitrator, unless the parties agree otherwise.

Section 3.

No one arbitrator shall have more than one (1) grievance submitted to them, and under consideration by them, at any one time unless the parties hereto otherwise agree in writing. A grievance shall be deemed under consideration by an arbitrator until the arbitrator has rendered a decision in writing.

Section 4.

On all non-disciplinary issues heard by an arbitrator, the decision and award of the arbitrator, within the limits herein described, shall be final and binding on the parties. For all disciplinary appeals heard by an arbitrator, the decision and award of the arbitrator, within the limits herein described, shall be final and binding on the parties.

Section 5.

The arbitration fees, expenses, and administrative fees, shall be shared equally by the parties. Each party will bear its own legal expenses and costs incidental to the presentation of this case.

#### Article 16. Benefits

16.1 Retirement

The City agrees to keep in effect the terms of its current Retirement Plan with CalPERS. Regular part-time employees shall receive the Public Employees Retirement System (PERS) benefit of 2% at age 55. The final compensation is the monthly average of the member's highest 36 consecutive month's full-time equivalent monthly pay (no matter which CalPERS employer paid this compensation). The standard benefit available to all members is 36 months. Any unused sick leave accumulated at the time of retirement (only from the City of Hercules) will be converted to credited service at a rate of .004 years of service for each day of sick leave.

Teamsters employees hired prior to January 1, 2013 will pay the employee percentage of PERS contributions. The current total employee percentage is 7%. The City Employer Paid Member Contribution (EPMC) for the purpose of reportable compensation is 0%.

The PERS benefit formula and percentages paid by any Teamster employee hired on

or after January 1, 2013 who are not already in a PERS recognized retirement system will change, in accordance with AB 340, signed into law on September 12, 2012. Teamsters employees hired on or after January 1, 2013 shall receive the PERS benefit formula of 2% @62, and shall pay the employee percentage of the PERS contribution. The current total employee percentage for employees hired on or after January 1, 2013 is 6.25%.

Final compensation is based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period.

16.2 Deferred Compensation Program

Eligible part-time employees may make voluntary contributions to the International City/County Management Association (ICMA) 457 Deferred Compensation Plan through payroll deduction subject to the limits, policies and conditions established by the ICMA and Federal Tax laws.

#### Article 17. Health and Welfare

#### 17.1 Medical, Dental and Vision

The City will pay the current Kaiser coverage for employee-only for regular part-time employees working a minimum of 30 hours per week. Part-time employees working at least 20 hours per week prior to July 1, 2012 shall continue to receive benefits as outlined in the Memorandum of Understanding prior to this date.

For regular part-time employees working 30 hours a week, the City shall continue the current Kaiser coverage for employee only. The City will pay dental and vision insurance for eligible regular part-time employees working 25 hours per week or more on a prorated basis. For example, a regular part-time employee who is scheduled to work 30 hours per week (3/4 time) would be required to pay 25% of the premium for the dental and visions insurance.

If an employee chooses a health plan other than Kaiser the employee is responsible for the difference in premium. The excess amount over the Kaiser Rate will be deducted through payroll deductions through 24 pay periods. If the employee fails to pay the difference in premium their health insurance is subject to cancellation.

During the term of this Agreement, the City agrees that it will continue to provide the existing health insurance to eligible regular part-time employees.

#### 17.2 Medical Redirect

If an eligible regular full-time employee elects no health coverage, and can demonstrate to the City on an annual basis that the employee has alternative health care coverage, the employee shall be entitled to any one of the following options:

1. The City will pay 50% of the eligible contribution into the employee's 457

Plan account; or

- 2. The City will pay to the eligible employee directly 50% of the eligible contribution in their paycheck effective the first day of the month following council approval, provided all paperwork has been received by the Human Resources department; or
- 3. At the employee's option, the City will pay for the employee's supplemental life insurance and the employee will receive the remainder of the eligible contribution under either option one or two above.

#### Article 18. Parks and Recreation Credits and Child Care Enrollment

This program has been suspended for the term of this MOU.

#### Article 19. Computer Loan Program

<u>Eligible Employees:</u> Regular part-time employees that have completed their initial one year probationary period with the City. Employee must maintain a balance of up to 40 hours of vacation until the loan is paid in full. The hours employee must maintain will vary depending on the amount borrowed.

<u>Maximum Loan Amount:</u> The City will loan employees a maximum of \$400.00 for the purchase of computer hardware and software. Employees may not have more than one loan outstanding at any time. If the purchase exceeds, \$400.00 the remainder of the purchase is the responsibility of the employee. All loans are to be paid within a two year period.

Interest: No interest will be charged by the City on loans under this program.

#### Article 20. Workers Compensation

When an employee is on a leave of absence due to a worker's compensation claim all medical insurance will continue to be in force at no cost to the employee as long as the employee is on a City paid leave of absence.

#### Article 21. Seniority

Upon completion of the probationary period as defined in Article 14.3 an employee will attain seniority. Seniority shall be defined as the employee's length of service with the City, less any breaks in service (which includes unpaid leaves of absences), beginning from the date of hire to a job classification within the City.

In January of each year the City will post a seniority list in each department with the name, classification and date of hire for all employees. If any employee has an objection to their seniority date they must notify the City and the Union within thirty (30) days of posting of the seniority list.

#### Article 22. Reduction in Force

In the event the City determines that it is necessary to make a reduction in force due to

reduction in revenue or reduction in work, the City shall notify the Union in writing not less than 30 days prior to the proposed effective date of the reduction. Upon request from the Union, the City shall promptly meet and confer in good faith pursuant to California Government Code Section 3500 et. seq. including but not limited to layoff and recall procedures. Once a tentative agreement has been reached, the parties shall recommend to the City Council and membership the adoption of the tentative agreement. If the City and the Union cannot agree on a procedure for the reduction in force, the issue will be submitted to the State Mediation Service for a recommended resolution.

#### Article 23. Layoff and Recall

A regular part-time employee may be laid off, without prejudice, due to lack of funds or curtailment of work. No regular part-time employee, however, may be separated or laid off while there are temporary employees serving in the same class or position in the City service, unless that employee has been offered the temporary work.

When a Department Director is instructed by the City Manager to reduce the number of employees, layoff shall be made in accordance with the following rules below, (1) through (5) inclusive:

- 1. Layoffs shall be by job classification according to reverse order of seniority as defined by total full time City service.
- 2. The employee to be laid off may displace the least senior employee in the lateral or next lower classification in which the employee previously held permanent status, provided the displaced employee has less total City service. Total City service means as a part-time employee.
- 3. An employee may demote or transfer to a vacant position in a classification for which the employee possesses the necessary skills as determined by the minimum qualifications and job specifications for the position.
- 4. The name of each laid off employee shall be entered, in order of seniority, on a Re-employment List for two (2) years.
- 5. A former employee appointed from a re-employment eligibility list shall be restored all rights accrued prior to being laid off, such as sick leave, vacation credits, and credit for years of service. However, a reemployed employee shall not be eligible for benefits for which she/he received compensation at the time of, or subsequent to the date the employee was laid off.

#### Article 24. Americans with Disabilities Act (ADA)

The City and the Union recognize that the City has an obligation under law to meet with individual employees who allege a need for reasonable accommodation in the work place because of a disability. If the City contemplates actions to provide reasonable accommodation for an individual employee, in compliance with the ADA, but the actions are in potential conflict with any provision of this MOU, the Union will be advised of any such proposed accommodation prior to implementation by the City.

The City will comply with all Federal and State requirements regarding Americans with Disabilities Act.

#### Article 25. Separability of Provisions

Should any section, or clause or provision of this MOU be declared illegal by final judgment of a court of competent jurisdiction, such invalidation of such section, clause or provision shall not invalidate the remaining portions hereof, and such remaining portions shall remain in full force and effect for the duration of this MOU. In the event of such invalidations, the parties agree to meet and confer concerning substitute provision for the provisions rendered or declared illegal.

#### Article 26. No Strike or Lockout

During the term of this Agreement the Union agrees that there shall be no strike, slowdown or other concerted withholding of services from the City. The City agrees that during the term of this Agreement there shall be no lockout of employees.

#### Article 27. Management Rights

Except as limited by the express terms of this Memorandum of Understanding, the City retains all rights to manage all of the operations of the City.

#### Article 28. Miscellaneous Provisions

#### 1. Short Term and Long Term Disability

The City agrees to continue its long term and short term disability insurance plan for the life of this agreement.

2. Employee Assistance Plan

The City agrees to continue an Employee Assistance Counseling Program for employees. Individuals eligible for coverage include employees and their household members. The term household members encompasses anyone living in the employee's household and can include, as examples, domestic partners, grandparents, siblings or grandchildren.

3. Drug and Alcohol Policy

Hercules' policy is designed to promote a drug-free workplace and to comply with appropriate state and federal law.

In recognition of the public service responsibilities entrusted to the employees of Hercules, and because drug and alcohol usage can hinder a person's ability to perform

duties safely and effectively, the City has adopted a policy on drug and alcohol testing. Please refer to your policies and procedures manual for a detailed outline of this policy.

#### Article 29. Term

The term of this agreement shall be from July 1, 2017 through June 30, 2018.

# ATTACHMENT A List of current classifications covered by this MOU

| Position                       | Status     |
|--------------------------------|------------|
| Aquatics Pool Manager          | Non-Exempt |
| Children's Program Aide        | Non-Exempt |
| Children's Program Leader I    | Non-Exempt |
| Children's Program Leader II   | Non-Exempt |
| Children's Program Leader III  | Non-Exempt |
| Custodian                      | Non-Exempt |
| Neighborhood Watch Coordinator | Non-Exempt |
| Office Assistant I             | Non-Exempt |
| Office Assistant II            | Non-Exempt |
| Parking Enforcement Officer    | Non-Exempt |
| Recreation Leader III          | Non-Exempt |
| Recreation Specialist          | Non-Exempt |

# **CITY OF HERCULES**

David Biggs City Manager

# **TEAMSTERS LOCAL 315**

Negotiator Signature

Negotiator Signature

Teamsters Secretary-Treasurer

Date

Date

Date

Date



# PAY & BENEFITS PLAN FOR

# EXECUTIVE LEVEL EMPLOYEES

# OF THE CITY OF HERCULES

Effective July 1, 2017 Per Resolution No.

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#### ARTICLE I. TERMS

#### **SECTION 1 - DEFINITION OF TERMS**

- 1.1 The following terms, whenever used in the Plan, shall have the meaning set forth in this Section:
  - A. CITY: Shall mean the City of Hercules
  - B. CITY MANAGER: Shall mean the City Manager or his/her designee.
  - C. DAYS: Shall mean calendar days except where working days are expressly specified.
  - D. EMPLOYEE: Shall mean an individual who serves full-time and who is appointed to a full-time Management position.
  - E. EXECUTIVE LEVEL EMPLOYEE: Shall mean the City Manager, individual appointed to Executive Level employee level positions by the City Manager, and elected officials.
  - F. FISCAL YEAR: Shall mean the 12 month period from July 1 through June 30.
  - G. PUBLIC EMPLOYEES' PENSION REFORM ACT (PEPRA): Shall mean the California Public Employees' Pension Reform Act of 2013, including AB 340 (Furutani, Chapter 296, Statutes of 2012) and AB 197 (Buchanan, Chapter 297, Statutes of 2012) and all subsequent amendments.
  - H. PERS: Shall mean the California Public Employees' Retirement System.
  - I. PUBLIC AGENCY EXPERIENCE: shall mean full-time service in an agency that participates in a public retirement plan.
  - J. RETIREE: Shall mean a former employee of the City who has been granted and is receiving a regular service or disability retirement from PERS.
  - K. SERIOUS INJURY OR ILLNESS: Shall mean, for the purposes of benefits provided by Article V, Section 1.04 herein, an injury or illness certified by the City to require a recuperation period of 30 days or more.
  - L. WORK PERIOD: Shall mean seven consecutive, regular recurring 24 hour periods equal to 168 hours, designated by the City Manager.
  - M. YEAR: Shall mean fiscal year, except where calendar year is expressly specified.

# ARTICLE II. COMPENSATION

#### **SECTION 1 - PAY PLAN**

1.01 Effective July 1, 2017, the pay plan for Executive Level employees is set forth as follows:

| TITLE                                       | MONTHLY           |
|---|-------------------|
|   | SALARY*           |
| Administrative Services Director/City Clerk | \$9503-\$12,128   |
| Finance Director                            | \$11,084-\$14,146 |
| Parks & Recreation Director                 | \$9503-\$12,128   |
| Planning Director                           | \$10,263-\$13,098 |
| Police Chief                                | \$11,971-\$15,278 |
| Public Works Director/City Engineer         | \$11,971-\$15,278 |

Note: Executive Level employees are positions in the Unclassified Service.

\*Rates based on 1976 annual hours worked

Executive Level employees shall work the number of hours necessary and sufficient to professionally discharge the duties and assignments. Executive Level employees are granted discretion regarding the times they start and finish their work days, as well as the days they work. The City may from time to time require specific work start or finish times or both. Executive Level employees shall work a minimum of thirty eight (38) hours per week, except when vacation, sick or other approved leave is taken.

The standard workweek shall be thirty-eight (38) hours per week, worked in units of nine (9-1/2) hours per day Monday through Thursday in a seven (7) day workweek which runs Saturday at midnight through the following Saturday at 11:59 p.m.

# **SECTION 2 - PAY RATE ADVANCEMENT WITHIN SALARY RANGE**

2.01 On the basis of the evaluation of an employee's performance, an employee shall be eligible for a pay rate advancement added to his/her base pay of an amount between zero and 10 percent, not to exceed the top of the salary range, effective at the beginning of the pay period following an employee's anniversary date.

#### **SECTION 3 - OTHER PAY ADJUSTMENTS**

- 3.1 Executive Level Staff shall receive a Cost of Living Adjustment (COLA) consistent with the highest COLA received by any bargaining unit in the City during the term of this Pay Plan.
   The salaries in Section 1 include a 3.5% Cost of Living Adjustment (COLA) effective July 1, 2017calculated as normal pay
- 3.2 Retention Payment In recognition of the financial sacrifices made by Executive Level employees who have stayed with the City and participated in the wage concessions

that enabled the City to successfully navigate times of extreme economic distress, the City will pay a one-time non-PERSable retention payment of 5.0% of the employee's salary earned in FY 2016-17. Employees can elect to direct retention payment to Deferred Compensation Plan or Retirement Health Savings Plan if desired.

3.3 Bonus Pay – As recognition of a specific, non-permanent work effort or in recognition of ongoing job performance which has consistently exceeded the highest standards, Bonus Pay may be awarded to an Executive Level employee by the City Manager. The range of this Bonus Pay may be from 2% to 10% of the Executive Level employee's annual salary and be paid in one lump sum payment. Executive Level employees have the option of depositing any such bonus payment into their 457 Deferred Compensation Plan or 401A Plan, subject to plan limits.

#### This benefit is suspended for the term of this Pay Plan.

3.4 Assistant City Manager – The City Manager may designate one of the Executive Level employee to also serve as Assistant City Manager and the person so designated shall receive Additional Duties pay of 5% with the Assistant City Manager to serve as Acting City Manager when the City manager is absent or unavailable. If another Executive Level employee is designated to serve as Acting City Manager if the Assistant City Manager is unavailable for a full day or more, the designated Executive Level employee shall receive Additional Duties pay of 5% for the period of their designation as Acting City Manager.

#### **SECTION 4 - CREDIT TOWARD CITY SERVICES**

4.01 Each Executive Level employee shall receive up to \$300 per year non-cash credit which may be applied to the cost of any City program fees incurred by the Executive Level employee or immediate family member. Such credit is not transferable and cannot be converted to cash. This credit shall only apply to services provided directly by the City and not to any third party service provider.

This benefit is suspended for the term of this Pay Plan.

# **SECTION 5 - UNIFORM ALLOWANCE**

5.01 The Police Chief shall be entitled to an annual clothing allowance equal to the highest amount that is received by members of any Public Safety bargaining unit within the City.

# **SECTION 6 – MANAGEMENT INCENTIVE**

- 6.1 A Management Incentive of \$200 per month shall be provided to Employees appointed to Executive Level classes who are not assigned a City vehicle for use of their personal vehicle and for use of personal mobile phones to conduct City Business.
- 6.2 Any employee granted a City vehicle for his/her exclusive use shall not receive a car allowance or mileage reimbursement payments.

# **SECTION 7 - EDUCATION REIMBURSEMENT**

7.01 Executive Level employees shall be eligible to receive up to \$4,000 per fiscal year reimbursement of expenditures by the Executive Level employee on tuition, books, travel and any other costs associated with their successful completion of any professional or educational program approved by the City Manager. This benefit shall be funded at the rate of \$30,000 per year and is available to Executive Level employees on a first come, first served basis. Once the total annual benefit amount of \$30,000 is reached, the benefit is no longer available to any Executive Level employee until the next fiscal year.

# **SECTION 8 - LONGEVITY PAY**

8.1 Executive Level non-sworn employees are eligible to receive Longevity Pay based on number of years of service. In addition to an employee's base salary, exclusive of all premium and other pays, each employee shall receive a Longevity Pay added to the employee's base salary after the completion of:

| At 7 years of service:  | \$200 per month |
|-------------------------|-----------------|
| At 10 years of service: | \$300 per month |
| At 14 years of service: | \$400 per month |
| At 16 years of service: | \$500 per month |

Executive Level sworn employees are eligible to receive Longevity Pay calculated as a percentage of their salary and the city will make the payments in 26 bi-weekly installments equal to the longevity pay table identified in the Memorandum of Understanding between the City of Hercules and the Hercules Police Officers Association.

8.2 The effective date of a Longevity Pay increase shall be the beginning of the pay period following the date of eligibility. The computation of Longevity Pay increases shall not be cumulative.

# SECTION 9 - CONVERSION OF ACCRUED LEAVE UPON SEPARATION

9.01 Upon retirement or separation from City employment Executive Level employees shall receive cash out equivalent for any eligible unused leave balances. Separating Executive Level employees shall have the option of receiving cash out or depositing the unused leave balance into their 457 Deferred Compensation Plan, subject to Federal law plan limits.

#### **SECTION 10 - COMPENSATORY TIME OFF**

10.01 Compensatory Time Off (CTO) is normally not accrued for exempt employees, however should CTO be on the employer's books for reasons such as change in position or a carryover from other terms and conditions with the employer, it will qualify as eligible for conversion to either the Executive Level employee's 401A or 457 Plan. Any such conversion must occur within 30 days of appointment.

# SECTION 11 - SUPPLEMENTAL OPTIONAL MONIES ALLOWANCE FOR RETIREES (SOMAR)

- 11.1 The City will provide an optional monetary allowance currently in the amount of \$306.30 per month with an annual three percent adjustment on January 1<sup>st</sup> of each year to employees who retire as regulated by the Public Employee's Retirement System. To be eligible for the optional monies, an employee must retire as follows:
  - 1. <u>Service Retirement</u>: Employees who have served the City for at least ten (10) consecutive years immediately prior to retirement and are at least fifty (50) years old when they separate service from the City.
  - 2. <u>Disability Retirement</u>: Employees who retire with a disability retirement are not required to be a certain age, but must have at least twenty (20) years of service with the City.
- 11.2 To be eligible for the optional money allowance, employees must also have the minimum amount of sick leave on the books, as outlined in the chart below. If an employee has below the amount of sick leave required for their years of service, then they will only be eligible for the percentage paid equivalent to the amount of sick leave they do have on the books.

| Years of | Amount of sick leave hours on the books | Percentage of Optional |
|----------|---|------------------------|
| Service  | on the day employee separates service   | Money Available        |
| 10       | 480                                     | 50                     |
| 11       | 528                                     | 55                     |
| 12       | 576                                     | 60                     |
| 13       | 624                                     | 65                     |
| 14       | 672                                     | 70                     |
| 15       | 720                                     | 75                     |
| 16       | 768                                     | 80                     |
| 17       | 846                                     | 85                     |

| 18 | 864                        | 90  |
|----|----------------------------|-----|
| 19 | 912                        | 95  |
| 20 | 960                        | 100 |
| 21 | 960                        | 100 |
| 22 | 960                        | 100 |
| 23 | 960                        | 100 |
| 24 | 960                        | 100 |
| 25 | No minimum amount required | 100 |

- 11.3 Employees who separate service from the City of Hercules, but do not retire as a PERS annuitant, shall not be eligible for medical retirement under this program.
- 11.4 Retiree Reaches Age 65 The City will pay a portion of the optional money to a retiree until the retiree reaches age 65, upon which they are required to enroll in Medicare. At that time, the optional money will drop to an amount equivalent to the Kaiser Supplemental to Medicare rate through PERS. The retiree will be eligible for the same percentage of the Supplemental Optional Monies as they were eligible for under the Basic Optional Monies plan. Employees who are not eligible for Medicare must provide the City proof that they are not eligible for Medicare, either through their own employment history or their spouse's and after providing such proof, the city will continue to pay the percentage of the Basic Optional Monies Plan. If proof is not provided, the City will automatically begin paying the Supplemental Optional Monies Plan percentages.

This benefit, which is effective January 1, 2001, is expected to last into perpetuity. The funds being established for this program may not be used by the City or Executive Level employees for any purpose other than what is expressly stated in this section of the Pay Plan. If in the future the City and Executive Level employees mutually agree to end or modify this benefit, they can do so only for active employees. Any retiree who is currently receiving this benefit will continue to receive the benefit as stated in the Pay Plan that was in effect at the time of their retirement. Conversely, if the City and Executive Level employees and retiree benefits will remain the same as it was when they retired.

The City shall provide to the Executive Level employees an annual statement of prior year balances in the medical retirement fund no later than December 31<sup>st</sup> of each year.

11.5 Payment will be made on a bi-annual basis. The optional money allowance for the months of January through June will be made the third week in July; July through December will be paid the third week in January of each year. Checks will be mailed to the address on file. Supplemental Optional Money payments are subject to applicable Federal and State Income Tax regulations.

#### SECTION 12 - COMPUTER LOAN PROGRAM

12.01 Each employee is eligible to participate in the City of Hercules Loan Program for Employee Purchase of a Personal Computer, tablet, software or hardware. Maximum loan amount is \$2,500 and may not be more than one loan outstanding at any time. No interest will be charged by the City on loans under this program.

# SECTION 13 – DEFERRED COMPENSATION

- 13.1 <u>401A Deferred Compensation Plan</u>: All Executive Level employees shall receive an employer contribution equivalent to 4% of their salary from the City, deposited into the City sponsored 401A Deferred Compensation Plan, consistent with the limits, policies and conditions established by the ICMA-RC and Federal Tax Laws. In addition, all Executive Level employees shall receive an employer contribution equivalent to 5% of their salary on a one-to-one match deposited into the City sponsored 401A Deferred Compensation Plan, consistent with the limits, policies and conditions established by the ICMA-RC and Federal Tax Laws.
- 13.2 <u>457 Deferred Compensation Plan</u>: All Executive Level employees may make voluntary contributions to the ICMA 457 Deferred Compensation Plan through payroll deduction subject to the limits, policies and conditions established by the ICMA and Federal Tax laws.

# ARTICLE III. RETIREMENT BENEFITS

# SECTION 1 - PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS) PLAN

- 1.1 The City agrees to provide all Executive Level employees with retirement benefits under the terms of its current Retirement Plan with CalPERS.
- 1.2 All sworn personnel members hired on or prior to December 11, 2011 shall receive PERS retirement benefits computed at the highest formula, to include final year benefit formula, received by any public safety bargaining unit within the City. Those sworn personnel hired after December 11, 2011 and prior to January 1, 2014 shall receive the PERS benefit formula of 3%@55.
- 1.3 Unrepresented non-public safety employees hired prior to January 1, 2013 will pay the 7% employee percentage of PERS contributions. The current total employee percentage is 7%. Unrepresented public safety employees hired prior to January 1, 2013 will pay the 9% employee percentage of PERS contributions. The current total employee percentage is 9%.
- 1.4 Non-public safety Executive Level employees hired prior to January 1, 2014 will pay the 7% employee percentage of PERS contributions. The current total employee percentage is 7%. Public safety Executive Level employees hired prior to January 1, 2014 will pay the 9% employee percentage of PERS contributions. The current total employee percentage is 9%.
- 1.5 The City Employer Paid Member Contribution (EPMC) for the purpose of reportable compensation will be changed from 2.5% to 0%.
- 1.6 The PERS benefit formula and percentages paid by any Executive Level employee will change for all newly hired Executive Level employees on or after January 1, 2014 who

are not already in a PERS recognized retirement system, in accordance with AB 340, signed into law on September 12, 2012.

- 1.7 Sworn personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2.7%@57, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new sworn members is 11.50%.
- 1.8 Non-public safety personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2%@62, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new non-sworn members is 6.25%.

# ARTICLE IV. INSURANCE BENEFITS

#### **SECTION 1 - INSURANCE**

- 1.1 Executive Level employees shall receive medical and vision coverage consistent with the highest level of similar coverage's received by any bargaining unit in the City.
- 1.2 If an Executive Level employee elects no health coverage, and can demonstrate to the City, on an annual basis or any other time upon request, that the Executive Level employee has alternative health care coverage, the Executive Level employee shall be entitled to any one of the following options:
  - 1. The City will pay 50% of the eligible contribution into the Executive Level employee's 457 Plan account; or
  - 2. The City will pay to the Executive Level employee directly 25% of the eligible contribution in cash; or
  - 3. At the Executive Level employee's option, the City will pay a portion of the eligible contribution to increase the Executive Level employee's supplemental life insurance coverage and the Executive Level employee will receive the remainder of the eligible contribution under either option one or two above.

If an Executive Level employee's alternative health coverage is lost due to unforeseen circumstances, the Executive Level employee will upon request be covered by the City's health plan, subject to carrier approval.

- 1.3 Dental Insurance For dental coverage the City shall pay 100 percent of the monthly premium through Delta Dental Plan of California for each Executive Level employee and qualified dependents up to \$2,500 per calendar year for each family member. The City shall provide orthodontia coverage 50 percent with a lifetime maximum of \$4,000 for each eligible family member.
- 1.4 Life Insurance and AD&D The City agrees to provide Executive Level employees

\$100,000 term life insurance and accidental death and dismemberment insurance at no cost to the Executive Level employee. Additional coverage on the same policy may be purchased by individual Executive Level employees through approved payroll deduction.

- 1.5 Short Term and Long Term Disability Insurance Executive Level employees shall receive long-term disability insurance consistent with the highest level of similar coverage received by any bargaining unit in the City, at no cost to the Executive Level employee.
- 1.6 Employee Assistance Plan The City agrees to continue an Employee Assistance Counseling Program for all Executive Level employees. Individuals eligible for coverage include Executive Level employees and their household members. The term household members encompasses anyone living in the Executive Level employee's household and can include, as examples, spouse, domestic partners, grandparents, sister or grandchildren, and eligible dependents.

# ARTICLE V. SICK LEAVE BENEFITS

#### SECTION 1 - SICK LEAVE ACCRUAL PLAN

- 1.01 The City shall provide paid sick leave benefits to all Executive Level employees which accrues at the rate of eight (8) hours per month. The maximum sick leave accrual for Executive Level employees is 2080 hours. If an Executive Level employee has 2080 hours (one year) of accrued unused sick leave, the Executive Level employee shall cease earning sick leave until such time as their unused balance falls below 2080 hours.
- **1.02** Executive Level employees are not subject to sick leave accrual deduction for absences of less than one (1) day for sickness or personal medical appointments. This section does not preclude the City Manager from requiring Executive Level employees to report absences due to sickness of less than one (1) day.

#### ARTICLE VI. HOLIDAYS, VACATION AND OTHER LEAVE BENEFITS

#### **SECTION 1 – HOLIDAYS**

1.1 Executive Level employees shall receive 13 designated holidays per year to be observed during each Fiscal Year (July 1-June 30). Executive Level employees normally scheduled to work on those days will be given nine and a half (9.5) hours off with pay provided they are eligible as set forth below. Floating Holidays may not be carried forward from one fiscal year to the next and are not compensable at the time of separation from City service.

The following days shall be recognized as holidays:

- 1. New Year's Day
- 2. Martin Luther King, Jr. Day
- 3. Presidents Day
- 4. Memorial Day
- 5. Independence Day
- 6. Labor Day
- 7. Veteran's Day
- 8. Thanksgiving
- 9. The day after Thanksgiving
- 10. Christmas Eve
- 11. Christmas Day
- 12. New Year's Eve
- 13. Two Floating Holidays

Executive Level employees on approved vacation or sick leave shall not be charged vacation or sick leave for the Holiday.

1.2 Additional Christmas Holidays - Executive Level employees shall receive paid leave during the Christmas week consistent with the highest amount received by any bargaining unit in the City and as specifically designated by the City Manager. To be eligible for the Additional Christmas Holidays, Executive Level employees must have either worked or have been in approved paid leave status the equivalent of 15 or more full workdays during the previous thirty (30) days, exclusive of overtime. An Executive Level employee on approved vacation or sick leave shall not be charged vacation or sick leave if these Holidays fall during their approved leave.

#### **SECTION 2 - VACATION**

2.1 Except as otherwise provided in this Section, employees shall accrue vacation as follows:

| YEARS OF              | ANNUAL    |
|-----------------------|-----------|
| SERVICE               | ACCRUAL   |
| 1 through 4           | 96 hours  |
| 6 through 9           | 120 hours |
| 10 through 15         | 144 hours |
| 16 through 19         | 160 hours |
| Beginning at 20 years | 176 hours |

- 2.2 Executive Level employees who reach 280 hours of accrued unused vacation shall cease earning any vacation until their vacation accrual falls below 280 hours.
- 2.3 On June 30 of each year the City shall automatically convert to cash all Executive Level employees' vacation leave accrual hours in excess of 240 and deposit the cash balance

into the individual Executive Level employee's VantageCare Retiree Health Savings Program or into member's previously established City-sponsored investment account.

2.4 Consistent with City policy employees may sell back up to 40 hours of their accrued vacation annually, one time during the fiscal year.

#### SECTION 3 - RETIREMENT HEALTH SAVINGS PLAN

- 3.1 VantageCare Retiree Health Savings (RHS) Program allows employees to accumulate assets to pay for health insurance and out-of-pocket expenses in retirement. The RHS Plan has a number of advantages including tax-deferred contributions, tax-deferred investment earnings, and tax-free withdrawals for eligible medical expenses for participants, their spouses and dependents.
- 3.2 The City shall automatically deposit 2% of each Executive Level employee's salary into the individual Executive Level employee's VantageCare Retiree Health Savings program. This benefit is paid from the Executive Level employee's salary and not by the City.
- 3.02 Executive Level employees will be permitted to cash out and deposit unused leave accruals in their Retiree Healthcare Savings Plan as described below.

On June 30 of each year the City shall automatically convert to cash, up to 40 hours each Executive Level employee's vacation leave accrual hours in excess of 240 and deposit the cash balance into the individual's VantageCare Retiree Health Savings Program.

On June 30 of each year the City shall automatically convert to cash up to 40 hours of Executive Level employee's unused Executive Leave and deposit the cash balance into the individual's VantageCare Retiree Health Savings program.

#### **SECTION 4 - BEREAVEMENT LEAVE**

- 4.1 Each employee shall receive 24 hours of bereavement leave per qualifying incident. A qualifying incident is defined as the death of an employee's parent, step-parent, parents-in-law, grandparent, child, step-child, grandchild, spouse, domestic partner, legal dependent, sister or brother, brother/sister-in-law, legal guardian or with approval by Human Resources, a substitute family member for a person defined above.
- 4.2 In addition to the 24 hours of bereavement leave, Executive Level employees may use accrued unused vacation or sick leave to extend their bereavement leave up to a total of forty hours.
- 4.3 At the discretion of the City Manager, or designee, additional time may be taken by the Executive Level employee using their accrued leave. City paid bereavement leave shall be limited to a maximum of 24 hours per incident. In special cases, the City Manager or designee may approve additional bereavement leave or a leave of absence for bereavement in other circumstances.

#### **SECTION 5 - ADDITIONAL LEAVES**

#### 5.1 Authorized Leaves of Absence without Pay

Requesting Leave – Upon request, the City Manager may grant a Executive Level employee an unpaid leave of absence not to exceed three (3) months. Such leave shall be discretionary and based upon the needs of the City. Whenever possible, such request shall be submitted at least six (6) weeks in advance. Approval of the request may be with specific terms and conditions negotiated by the City Manager and the Executive Level employee.

Extension of Leaves – During the period of the Leave of Absence, a Executive Level employee may request that the leave be extended by submitting such a request in writing to the City Manager stating the reason for the extension. Such a request may be approved or disapproved by the City Manager as described in the above section. Under normal circumstances, no Leaves of Absence exceeding one (1) year will be granted.

5.2 Executive Leave – Executive Level employees shall receive 80 hours of Executive Leave on July 1 of each year as flexible compensation for the irregular duty periods, work in excess of 40 hours per week, and unpredictable demands on Executive Level employee's time. Executive Leave must be used prior to June 30 of the fiscal year it was awarded or it is lost.

On June 30 of each year the City shall automatically convert to cash up to 40 hours of Executive Level employees unused Executive Leave and deposit the cash balance into the individual Executive Level employee's VantageCare Retiree Health Savings program.

New Executive Level employees shall receive the following bank of hours of Executive Leave based on hire date as follows:

| Date of Employment          | Credit for Executive Leave |
|-----------------------------|----------------------------|
| July 1 through September 30 | 60 hours                   |
| Oct 1 through December 31   | 40 hours                   |
| Jan 1 through March 31      | 20 hours                   |
| April 1 through June 30     | 0 hours                    |

- 5.3 Pregnancy Disability Leave An Executive Level employee disabled due to pregnancy may be entitled to a leave of absence for the period of disability up to three months. Executive Level employees on Pregnancy Disability Leave may utilize accrued unused sick leave and vacation during the leave period.
- 5.4 Family and Medical Leave Act of 1993 The parties acknowledge the applicability of the Family and Medical Leave Act and the California Family Rights Act and intend to apply and implement this Agreement so as to comply with both State and Federal Law.
- 5.5 Voting Leave Consistent with the provisions of California law, Executive Level employees shall be granted sufficient time to vote during municipal, primary and general elections.

- 5.6 Military Leave The City shall comply with all State and Federal requirements regarding military duty leave.
- 5.7 Sabbatical Leave is provided as a major means by which Executive Level employees may promote their professional competence and so improve the performance of the organization through continued learning through study, research, writing, and travel. Executive Level employees shall receive eighty (80) hours of Sabbatical Leave at the completion of seven years of service, which shall be on the eighth anniversary of their appointment as an Executive Level employee. Executive Level employees shall also receive eighty (80) hours of Sabbatical Leave upon the completion of fourteen years of service, which shall be on the fifteenth anniversary of their appointment as a Executive Level employee.

Executive Level employees may request and take Sabbatical Leave at any time after Sabbatical Leave Time has accrued, subject to prior approval by the City Manager. Sabbatical Leaves must be taken within one year of accrual of Sabbatical Leave Time. Sabbatical Leaves must be taken as a single period of ten consecutive business days or two periods of five consecutive business days each.

- 5.8 Supplemental Leave The City Manager may award up to 40 hours of Supplemental Leave to any Executive Level employee each year, based on extended hours of work, job performance or other circumstances. Supplemental leave must be used within one calendar year of the date awarded or it is lost.
- 5.9 Jury Leave The City provides jury duty leave with pay for all Executive Level employees who are called upon to serve for court jury duty according to the following provisions:

An Executive Level employee called for jury duty shall immediately provide the City Manager with a copy of the jury summons. If the Executive Level employee is dismissed by the Court and three (3) hours or more remain in the workday, they are expected to report to work.

Executive Level employees' compensation for jury duty shall be limited to three months (63 work days). Executive Level employees whose jury service is in excess of three months (63 work days) may make a request to the City Manager or designee for continued payment. An Executive Level employee serving jury duty in excess of the above limit may use accrued unused vacation or other approved leave to continue pay.

# **ARTICLE VII. SEPARATION**

# **SECTION 1 – SEPARATION FROM CITY SERVICES**

1.1 Separation Notice Payment – Executive level employees who have more than three years of service and voluntarily separate from employment with the City and provide at least thirty (30) calendar days' notice of separation shall receive a Separation Notice Payment. The Separation Notice Payment will be a sum equaling the most recent two weeks' regular compensation received by the Executive Level employee, including longevity pay and all other monetary incentive compensation received immediately prior to the date of notice. Executive Level employees who separate as a result of medical or other retirement shall not be eligible to receive this benefit.

Executive Level employees who have more than three years of service and are involuntarily separated from their employment with the City shall receive twelve weeks separation pay. Such separation pay shall include longevity pay and all other monetary incentive compensation the Executive Level employee received while employed by the City.

- 1.2 Confidentiality In the event of termination of employment, the Parties agree that neither the City nor Executive Level employee shall, for a period of six months, make any statement, orally, in writing or otherwise, regarding the reasons for or circumstances of termination, to any person or organization other than:
  - a) In the case of the City: its legal counsel and/or City Council
  - b) In the case of the Executive Level employee: to legal counsel and/or immediate family.

This provision shall expressly include communication to prospective future employers, unless otherwise required by law.

# SECTION 2 – SAVINGS CLAUSE

2.01 The provisions of the Resolution are declared to be severable and if any article, section, subsection, sentence, clause or phrase contained herein shall for any reason be held invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining articles, sections, subsections, sentences, clauses or phrases of this Resolution, but they shall remain in full force and effect. It is the intent of the City this Resolution stand notwithstanding the invalidity of any part hereof.

# **SECTION 3 - IMPLEMENTATION AND DURATION**

3.01 Except as otherwise provided herein, this Resolution shall be in full force and effect beginning retroactively to April 1, 2016 and shall remain in full force and effect until amended, repealed or superseded by action of the City Council through June 30, 2017.



# PAY & BENEFITS PLAN FOR

# MID-MANAGEMENT EMPLOYEES

# OF THE CITY OF HERCULES

Effective July 1, 2017 Per Resolution No.

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#### **ARTICLE I. TERMS**

#### **SECTION 1 - DEFINITION OF TERMS**

- 1.1 The following terms, whenever used in the Plan, shall have the meaning set forth in this Section:
  - A. CITY: Shall mean the City of Hercules
  - B. CITY MANAGER: Shall mean the City Manager or his/her designee.
  - C. DAYS: Shall mean calendar days except where working days are expressly specified.
  - D. EMPLOYEE: Shall mean the City Manager, individual appointed to Mid-Management employee level positions by the City Manager.
  - E. FISCAL YEAR: Shall mean the 12 month period from July 1 through June 30.
  - F. PUBLIC EMPLOYEES' PENSION REFORM ACT (PEPRA): Shall mean the California Public Employees' Pension Reform Act of 2013, including AB 340 (Furutani, Chapter 296, Statutes of 2012) and AB 197 (Buchanan, Chapter 297, Statutes of 2012) and all subsequent amendments.
  - G. PERS: Shall mean the California Public Employees' Retirement System.
  - H. PUBLIC AGENCY EXPERIENCE: shall mean full-time service in an agency that participates in a public retirement plan.
  - I. RETIREE: Shall mean a former employee of the City who has been granted and is receiving a regular service or disability retirement from PERS.
  - J. SERIOUS INJURY OR ILLNESS: Shall mean, for the purposes of benefits provided by Article V, Section 1.04 herein, an injury or illness certified by the City to require a recuperation period of 30 days or more.
  - K. WORK PERIOD: Shall mean seven consecutive, regular recurring 24 hour periods equal to 168 hours, designated by the City Manager.
  - L. YEAR: Shall mean fiscal year, except where calendar year is expressly specified.

#### ARTICLE II. COMPENSATION

#### **SECTION 1 - PAY PLAN**

1.1 Effective July 1, 2017, the pay plan for Employees is set forth as follows:

| TITLE                       | MONTHLY<br>SALARY* |
|-----------------------------|--------------------|
| Recreation Manager          | \$5,748-\$7,336    |
| Senior Accountant           | \$6,337-\$8,088    |
| Public Works Superintendent | \$7,703-\$9,831    |

Note: Mid-Manager employees are positions in the Unclassified Service.

\*Rates based on 1976 annual hours worked

Mid-Management employees shall be thirty-six (38) hours per week, worked in units of nine (9-1/2) hours per day in four (4) consecutive days in a seven (7) day workweek which runs Saturday at midnight through the following Saturday at 11:59 p.m. This supersedes the previous practice of a 40-hour week that is described below:

When practical or feasible an employee will be given no less than thirty (30) days written notice in advance of a change in their assigned regular work week or shift schedule. The assignment of work weeks and shifts will be based on seniority provided the employee in the department has the minimum qualifications to perform the work.

1.2 Lunch and Break Periods - The time allowed for an unpaid lunch break shall be a minimum of thirty minutes and no more than one hour throughout the course of the workday.

Full-time employees who are scheduled to work eight or more hours in a day shall be permitted one fifteen minute paid rest period at approximately the middle of the morning, and another fifteen minute paid rest period at approximately the middle of the afternoon. Rest periods shall not be taken at the end of a workday to permit an employee to leave early, nor may rest periods be used at the beginning of a workday to allow an employee to report for work after their regular assigned starting time.

This Pay Plan supersedes all applicable State law and regulations governing meal periods and rest periods.

# SECTION 2 - PAY RATE ADVANCEMENT WITHIN SALARY RANGE

2.01 On the basis of the evaluation of a Mid-Management Employee's performance, an employee shall be eligible for a pay rate advancement added to his/her base pay of an amount between zero and 10 percent, not to exceed the top of the salary range, effective at the beginning of the pay period following an employee's anniversary date.

# SECTION 3 - OTHER PAY ADJUSTMENTS

3.1 Employees shall receive a Cost of Living Adjustment (COLA) consistent with the highest COLA received by any bargaining unit in the City during the term of this Pay Plan.

The salaries in Section 1 include a 3.5% Cost of Living Adjustment (COLA) effective July 1, 2017calculated as normal pay

- 3.2 Retention Payment In recognition of the financial sacrifices made by Employees who have stayed with the City and participated in the wage concessions that enabled the City to successfully navigate times of extreme economic distress, the City will pay a one-time non-PERSable retention payment of 5.0% of the annual salary. Employees can direct retention payment to Deferred Compensation Plan if desired.
- 3.3 Emergency Premium Pay In an emergency preparedness situation, as designated by the City Manager or designee, all non-exempt employees required to work in excess of their regular assigned shift shall receive regular overtime pay. All exempt employees required to work in excess of their regular assigned shift shall receive premium pay at the rate of two (2) times the employee's regular base rate of pay for all hours worked in excess of assigned shift.

# **SECTION 4 - INCENTIVE PAY**

4.01 At the discretion of the Department Director and approval by the City Manager employees may be awarded at any time during the fiscal year incentive pay not to exceed 5% for extraordinary job performance.

# SECTION 5 - UNIFORMS AND SAFETY EQUIPMENT

5.1 When the City requires employees to wear a uniform including shirts, pants, vest, hats or other apparel the City will provide the uniform. The City will provide laundering of the uniform through a uniform service company at no cost to the employee.

Non-sworn police employees shall continue to receive a \$500.00 uniform purchase allowance consistent with Resolution 00-01. Payments shall be made twice a year in July and January.

5.2 The City will furnish all safety equipment that is required to perform the task or job at no cost to the employee.

5.3 The City will provide a reimbursement of up to \$200.00 per fiscal year for one pair of safety shoes for the following classifications: Building and Code Enforcement Inspectors and Public Works division employee classifications.

Additional classifications may be approved for reimbursement by the department director as deemed necessary.

#### **SECTION 6 - WORKING IN A HIGHER CLASSIFICATION**

- 6.1 Eligible employees who are authorized in writing by the department head to work in a higher classification and salary range than their own and who are required to temporarily perform substantial duties and assume the responsibilities of the position will receive out of class pay. To be eligible for out of class pay, employees assigned to work in a higher classification must meet the minimum qualifications of the assigned position. Employees will be eligible for work in a higher classification.
- 6.2 Compensation for work in a higher class shall be at either five percent (5%) above said employees' existing salary rate or the hourly rate equal to the minimum rate as provided in the salary range for the designated position, whichever is higher. Any out of class work for which premium compensation is provided requires advance written approval by the City Manager or designee.
- 6.3 Additional Duties pay of 5% for when an employee assumes limited duties of a higher classification as approved by the City Manager.

# **SECTION 7 - EDUCATION REIMBURSEMENT**

7.01 Employees shall be eligible to receive up to \$4,000 per fiscal year reimbursement of expenditures by the Employee on tuition, books, travel and any other costs associated with their successful completion of any professional or educational program approved by the City Manager. This benefit shall be funded at the rate of \$30,000 per year and is available to Employees on a first come, first served basis. Once the total annual benefit amount of \$30,000 is reached, the benefit is no longer available to any Employee until the next fiscal year.

# **SECTION 8 - LONGEVITY PAY**

- 8.1 Employees are eligible to receive Longevity Pay based on number of years of service. In addition to an employee's base salary, exclusive of all premium and other pays, each employee shall receive a Longevity Pay added to the employee's base salary after the completion of:
- 8.2 The effective date of a Longevity Pay increase shall be the beginning of the pay period following the date of eligibility. The computation of Longevity Pay increases shall not be cumulative.

#### SECTION 9 - CONVERSION OF ACCRUED LEAVE UPON SEPARATION

9.01 Upon retirement or separation from City employment, Employees shall receive cash out equivalent for any eligible unused leave balances. Separating Employees shall have the option of receiving cash out or depositing the unused leave balance into their 457 Deferred Compensation Plan, subject to Federal law plan limits.

#### **SECTION 10 - COMPENSATORY TIME OFF**

10.01 Compensatory Time Off (CTO) is normally not accrued for exempt employees, however should CTO be on the employer's books for reasons such as change in position or a carryover from other terms and conditions with the employer, <u>after April 1, 2016</u>, it will qualify as eligible for conversion to either the Employee's 401A or 457 Plan. Any such conversion must occur within 30 days of appointment.

#### **SECTION 11 - EDUCATIONAL INCENTIVE PAY**

11.01 Upon approval of the City Manager, education incentive pay shall be paid in addition to regular pay when education is in addition to the minimum requirements of the job specifications in a related field. Proof of higher education must be from an accredited United States education institute and presented to the Human Resources Department for verification of degrees:

| Associates Degree: | \$50 per month  |
|--------------------|-----------------|
| Bachelors Degree:  | \$100 per month |
| Masters Degree     | \$150 per month |

Education pay shall be paid in 24 bi-weekly installments and shall be in addition to any other pay received under this Agreement.

# SECTION 12 - COMPUTER LOAN PROGRAM

- 12.1 to be eligible Employees must have completed their initial one year probation period with the City and must maintain a balance of up to 40 hours of vacation and/or compensatory time until the loan is paid in full. The hours employee must maintain will vary depending on the amount borrowed.
- 12.2 Each employee is eligible to participate in the City of Hercules Loan Program for Employee Purchase of a Personal Computer, tablet, software or hardware. Maximum loan amount is \$2,500 and may not be more than one loan outstanding at any time. No interest will be charged by the City on loans under this program.

# **SECTION 13 - DEFERRED COMPENSATION**

- 13.01 <u>457 Deferred Compensation Plan</u>: All Employees may make voluntary contributions to the ICMA 457 Deferred Compensation Plan through payroll deduction subject to the limits, policies and conditions established by the ICMA and Federal Tax Laws.
- 13.02 401A Deferred Compensation Plan: All Mid Management Employees shall receive an employer contribution equivalent to 2.5% of their annual salary on a one-to-one match deposited into the City sponsored 401A Deferred Compensation Plan, consistent with the limits, policies, and conditions established by the ICMA and Federal Tax Laws.

#### ARTICLE III. RETIREMENT BENEFITS

#### SECTION 1 - PUBLIC EMPLOYEES' RETIREMENT SYSTEM

#### (PERS) PLAN

- 1.1 All sworn personnel members hired on or prior to December 11, 2011 shall receive PERS retirement benefits computed at the highest formula, to include final year benefit formula, received by any public safety bargaining unit within the City. Those sworn personnel hired after December 11, 2011 and prior to January 1, 2014 shall receive the PERS benefit formula of 3%@55.
- 1.2 The City agrees to provide all Employees with retirement benefits under the terms of its current Retirement Plan with CalPERS.
- 1.3 All sworn personnel members hired on or prior to December 11, 2011 shall receive PERS retirement benefits computed at the highest formula, to include final year benefit formula, received by any public safety bargaining unit within the City. Those sworn personnel hired after December 11, 2011 and prior to January 1, 2014 shall receive the PERS benefit formula of 3%@55.

<u>1.03</u> Unrepresented non-public safety employees hired prior to January 1, 2013 will pay

the 7% employee percentage of PERS contributions. The current total employee

percentage is 7%. Unrepresented public safety employees hired prior to Janu ary 1,

2013 will pay the 9% employee percentage of PERS contributions. The curren t total

employee percentage is 9%.

1.4 Non-public safety Employees hired prior to January 1, 2014 will pay the 7% employee percentage of PERS contributions. The current total employee percentage is 7%. Public safety Employees hired prior to January 1, 2014 will pay the 9% employee percentage of PERS contributions. The current total employee percentage is 9%.

- 1.5 The City Employer Paid Member Contribution (EPMC) for the purpose of reportable compensation will be changed from 2.5% to 0%.
- 1.6 The PERS benefit formula and percentages paid by any Employee will change for all newly hired Employees on or after January 1, 2014 who are not already in a PERS recognized retirement system, in accordance with AB 340, signed into law on September 12, 2012.
- 1.7 Sworn personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2.7%@57, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new sworn members is 11.50%.
- 1.8 Non-public safety personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2%@62, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new non-sworn members is 6.25%.

# ARTICLE IV. INSURANCE BENEFITS

# **SECTION 1 - INSURANCE**

- 1.1 Employees shall receive medical coverage at the Kaiser annual rate and similar vision coverage's received by any bargaining unit in the City.
- 1.2 If an Employee elects no health coverage, and can demonstrate to the City, on an annual basis or any other time upon request, that the Employee has alternative health care coverage, the Employee shall be entitled to any one of the following options:
  - 1. The City will pay 50% of the eligible contribution into the Employee's 457 Plan account; or
  - 2. The City will pay to the Employee directly 50% of the eligible contribution in their paycheck effective the first day of the following month, provided all paperwork has been received by Human Resources; or
  - 3. At the Employee's option, the City will pay a portion of the eligible contribution to increase the Employee's supplemental life insurance coverage and the Employee will receive the remainder of the eligible contribution under either option one or two above.

If an Employee's alternative health coverage is lost due to unforeseen circumstances, the Employee will upon request be covered by the City's health plan, subject to carrier approval.

1.3 Dental Insurance – The City will pay for the entire cost of all dental (up to \$1,500 per fiscal year effective July 1, 2009) and vision insurance premiums for mid-management

employees and their dependents.

- 1.4 Life Insurance and AD&D The City agrees to provide employees \$40,000 term life insurance and accidental death and dismemberment insurance at no cost to the Employee. Additional coverage on the same policy may be purchased by individual Employees through approved payroll deduction.
- 1.5 Short Term and Long Term Disability Insurance Employees shall receive long-term disability insurance consistent with the highest level of similar coverage received by any bargaining unit in the City, at no cost to the Employee.
- 1.6 Employee Assistance Plan The City agrees to continue an Employee Assistance Counseling Program for all Employees. Individuals eligible for coverage include Employees and their household members. The term household members encompasses anyone living in the Employee's household and can include, as examples, spouse, domestic partners, grandparents, sister or grandchildren, and eligible dependents.

# ARTICLE V. SICK LEAVE BENEFITS

# SECTION 1 - SICK LEAVE ACCRUAL PLAN

- 1.1 The City shall provide paid sick leave benefits to all Employees which accrues at the rate of eight (8) hours per month. The maximum sick leave accrual for Employees is 2080 hours. If an Employee has 2080 hours (one year) of accrued unused sick leave, the Employee shall cease earning sick leave until such time as their unused balance falls below 2080 hours.
- 1.2 Sick leave is to be used primarily for illness, injury or medical appointments for the employee or an immediate family member which requires an employee to be absent from work. The immediate family of an employee is defined as: parents, step-parents, parents-in-law, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian.
- 1.3 After three consecutive sick days the City may require an employee to submit a doctor's statement and/or other reasonable verification for the sick leave request.
- 1.4 Employees are not subject to sick leave accrual deduction for absences of less than one (1) day for sickness or personal medical appointments. This section does not preclude the City Manager from requiring Employees to report absences due to sickness of less than one (1) day.

# ARTICLE VI. HOLIDAYS, VACATION AND OTHER LEAVE BENEFITS

# **SECTION 1 – HOLIDAYS**

1.1 Employees shall receive 13 designated holidays per year to be observed during each Fiscal Year (July 1-June 30). Employees normally scheduled to work on those days will

be given nine and a half (9.5) hours off with pay provided they are eligible as set forth below. Floating Holidays may not be carried forward from one fiscal year to the next and are not compensable at the time of separation from City service.

The following days shall be recognized as holidays:

- 1. New Year's Day
- 2. Martin Luther King, Jr. Day
- 3. Presidents Day
- 4. Memorial Day
- 5. Independence Day
- 6. Labor Day
- 7. Veteran's Day
- 8. Thanksgiving
- 9. The day after Thanksgiving
- 10. Christmas Eve
- 11. Christmas Day
- 12. New Year's Eve
- 13. Two Floating Holidays

Employees on approved vacation or sick leave shall not be charged vacation or sick leave for the Holiday.

- 1.2 Additional Christmas Holidays For the term of this Pay Plan and consistent with past practice, the majority of the City's offices will continue to be closed during the Christmas week. In lieu of holiday pay, employees who were otherwise eligible for holiday pay described below can select to use any unused, accrued vacation, sick or compensatory time available in order to receive pay for these days. Alternatively, employees can choose to take unpaid leave during these three.
- 1.3 Pay for Working on a Designated Holiday An employee who is required by the City to work on a day that is a designated holiday in Section 11.1 is observed shall be paid eight hours of Holiday pay and shall be paid for the hours actually worked on the Holiday at the rate of time and one-half (1½). In lieu of pay for the time worked on the designated Holiday, the employee may add the time worked on the Holiday to their Compensatory Time Off accrual at the rate of time and one-half (1½) times hours actually worked.

#### **SECTION 2 - VACATION**

2.1 Except as otherwise provided in this Section, employees shall accrue vacation as follows:

| YEARS OF SERVICE<br>COMPLETED | ANNUAL<br>ACCRUAL RATE |
|-------------------------------|------------------------|
| 1 through 4                   | 96 hours               |
| 6 through 9                   | 120 hours              |
| 10 through 15                 | 144 hours              |
| 16 through 19                 | 160 hours              |
| Beginning at 20 years         | 176 hours              |

- 2.2 Employees who reach 280 hours of accrued unused vacation shall cease earning any vacation until their vacation accrual falls below 280 hours.
- 2.3 Consistent with City policy employees may sell back up to 24 hours of their accrued vacation annually, one time during the fiscal year.

#### **SECTION 3 - WORKERS COMPENSATION**

3.01 When an employee is on a leave of absence due to a worker's compensation claim all medical insurance will continue to be in force at no cost to the employee as long as the employee is on a City paid leave of absence.

#### **SECTION 4 - BEREAVEMENT LEAVE**

- 4.1 Each employee shall receive 24 hours of bereavement leave per qualifying incident. A qualifying incident is defined as the death of an employee's parent, step-parent, parents-in-law, grandparent, child, step-child, grandchild, spouse, domestic partner, legal dependent, sister or brother, brother/sister-in-law, legal guardian or with approval by Human Resources, a substitute family member for a person defined above.
- 4.2 In addition to the 24 hours of bereavement leave, Employees may use accrued unused vacation or sick leave to extend their bereavement leave up to a total of forty hours.
- 4.3 At the discretion of the City Manager, or designee, additional time may be taken by the Employee using their accrued leave. City paid bereavement leave shall be limited to a maximum of 24 hours per incident. In special cases, the City Manager or designee may approve additional bereavement leave or a leave of absence for bereavement in other circumstances.

#### **SECTION 5 - ADDITIONAL LEAVES**

5.01 Authorized Leaves of Absence without Pay

Requesting Leave – Upon request, the City Manager may grant an Employee an unpaid leave of absence not to exceed three (3) months. Such leave shall be discretionary and based upon the needs of the City. Whenever possible, such request shall be submitted at least six (6) weeks in advance. Approval of the request may be with specific terms and conditions negotiated by the City Manager and the Employee.

Extension of Leaves – During the period of the Leave of Absence, a Employee may request that the leave be extended by submitting such a request in writing to the City Manager stating the reason for the extension. Such a request may be approved or disapproved by the City Manager as described in the above section. Under normal circumstances, no Leaves of Absence exceeding one (1) year will be granted.

5.4 Administrative Leave – Each Mid-Management employee shall receive 80 hours of Administrative leave annually. Forty hours will be given on July 1 and forty hours on January 1<sup>st</sup> of each year. Should an employee terminate or be terminated from employment with the City a prorated formula at six and two thirds hours per month will be taken for each month the employee did not earn the administrative leave.

Mid-Managers are required to attend and participate in the regular and special meetings of the City Council, the various City Council appointed Sub-Committees, Commissions, Committees and Boards and work in excess of 40 hours per week.

If the leave is not used by June 30 of each year, the unused balance will not carry forward. Administrative Leave must be taken as time off and is not compensable upon termination.

New mid-management employees will earn Administrative Leave on a prorated basis during their probationary period at six and two thirds hours per month.

- 5.5 Pregnancy Disability Leave An Employee disabled due to pregnancy may be entitled to a leave of absence for the period of disability up to three months. Employees on Pregnancy Disability Leave may utilize accrued unused sick leave and vacation during the leave period.
- 5.6 Family and Medical Leave Act of 1993 The parties acknowledge the applicability of the Family and Medical Leave Act and the California Family Rights Act and intend to apply and implement this Agreement so as to comply with both State and Federal Law.
- 5.7 Voting Leave Consistent with the provisions of California law, Employees shall be granted sufficient time to vote during municipal, primary and general elections.
- 5.8 Military Leave The City shall comply with all State and Federal requirements regarding military duty leave.
- 5.9 Sabbatical Leave is provided as a major means by which Exempt Employees may promote their professional competence and so improve the performance of the organization through continued learning through study, research, writing, and travel.

Employees shall receive eighty (80) hours of Sabbatical Leave at the completion of seven years of service, which shall be on the eighth anniversary of their appointment as an Employee. Employees shall also receive eighty (80) hours of Sabbatical Leave upon the completion of fourteen years of service, which shall be on the fifteenth anniversary of their appointment as a Employee.

Employees may request and take Sabbatical Leave at any time after Sabbatical Leave Time has accrued, subject to prior approval by the City Manager. Sabbatical Leaves must be taken within one year of accrual of Sabbatical Leave Time. Sabbatical Leaves must be taken as a single period of ten consecutive business days or two periods of five consecutive business days each.

- 5.10 Supplemental Leave The City Manager may award up to 40 hours of Supplemental Leave to any Employee each year, based on extended hours of work, job performance or other circumstances. Supplemental leave must be used within one calendar year of the date awarded or it is lost.
- 5.11 Jury Leave The City provides jury duty leave with pay for all Employees who are called upon to serve for court jury duty according to the following provisions:

An Employee called for jury duty shall immediately provide the City Manager with a copy of the jury summons. If the Employee is dismissed by the Court and three (3) hours or more remain in the workday, they are expected to report to work.

Employees' compensation for jury duty shall be limited to three months (63 work days). Employees whose jury service is in excess of three months (63 work days) may make a request to the City Manager or designee for continued payment. An Employee serving jury duty in excess of the above limit may use accrued unused vacation or other approved leave to continue pay.

#### ARTICLE VII. SEPARATION

#### **SECTION 1 - SEPARATION FROM CITY SERVICES**

1.1 Separation Notice Payment – Employees who have more than three years of service and voluntarily separate from employment with the City and provide at least thirty (30) calendar days' notice of separation shall receive a Separation Notice Payment. The Separation Notice Payment will be a sum equaling the most recent two weeks' regular compensation received by the Employee, including longevity pay and all other monetary incentive compensation received immediately prior to the date of notice. Employees who separate as a result of medical or other retirement shall not be eligible to receive this benefit.

Exempt Employees who have more than three years of service and are involuntarily separated from their employment with the City shall receive twelve weeks separation pay. Such separation pay shall include longevity pay and all other monetary incentive compensation the Employee received while employed by the City.

Non-Exempt Employees who have more than three years of service and are involuntarily separated from their employment with the City shall receive six weeks separation pay. Such separation pay shall include longevity pay and all other monetary incentive compensation the Employee received while employed by the City.

- 1.2 Confidentiality In the event of termination of employment, the Parties agree that neither the City nor Employee shall, for a period of six months, make any statement, orally, in writing or otherwise, regarding the reasons for or circumstances of termination, to any person or organization other than:
  - a) In the case of the City: its legal counsel and/or City Council
  - b) In the case of the Employee: to legal counsel and/or immediate family.

This provision shall expressly include communication to prospective future employers, unless otherwise required by law.

#### **SECTION 2 - SAVINGS CLAUSE**

2.01 The provisions of the Resolution are declared to be severable and if any article, section, subsection, sentence, clause or phrase contained herein shall for any reason be held invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining articles, sections, subsections, sentences, clauses or phrases of this Resolution, but they shall remain in full force and effect. It is the intent of the City this Resolution stand notwithstanding the invalidity of any part hereof.

#### **SECTION 3 - IMPLEMENTATION AND DURATION**

3.01 Except as otherwise provided herein, this Resolution shall be in full force and effect beginning retroactively to April 1, 2016 and shall remain in full force and effect until amended, repealed or superseded by action of the City Council through June 30, 2017.



# PAY & BENEFITS PLAN FOR

# NON-REPRESENTED EMPLOYEES

# OF THE CITY OF HERCULES

Effective July 1, 2017 Per Resolution No.

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#### ARTICLE I. TERMS

#### **SECTION 1 - DEFINITION OF TERMS**

- 1.1 The following terms, whenever used in the Plan, shall have the meaning set forth in this Section:
  - A. CITY: Shall mean the City of Hercules
  - B. CITY MANAGER: Shall mean the City Manager or his/her designee.
  - C. DAYS: Shall mean calendar days except where working days are expressly specified.
  - D. EMPLOYEE: Shall mean an individual who serves full-time and who is appointed to a full-time Management or Confidential position.
  - E. EMPLOYEE: Shall mean the City Manager, individual appointed to Employee level positions by the City Manager, and elected officials.
  - F. FISCAL YEAR: Shall mean the 12 month period from July 1 through June 30.
  - G. PUBLIC EMPLOYEES' PENSION REFORM ACT (PEPRA): Shall mean the California Public Employees' Pension Reform Act of 2013, including AB 340 (Furutani, Chapter 296, Statutes of 2012) and AB 197 (Buchanan, Chapter 297, Statutes of 2012) and all subsequent amendments.
  - H. PERS: Shall mean the California Public Employees' Retirement System.
  - I. PUBLIC AGENCY EXPERIENCE: shall mean full-time service in an agency that participates in a public retirement plan.
  - J. RETIREE: Shall mean a former employee of the City who has been granted and is receiving a regular service or disability retirement from PERS.
  - K. SERIOUS INJURY OR ILLNESS: Shall mean, for the purposes of benefits provided by Article V, Section 1.04 herein, an injury or illness certified by the City to require a recuperation period of 30 days or more.
  - L. WORK PERIOD: Shall mean seven consecutive, regular recurring 24 hour periods equal to 168 hours, designated by the City Manager.
  - M. YEAR: Shall mean fiscal year, except where calendar year is expressly specified.

#### ARTICLE II. COMPENSATION

#### **SECTION 1 - PAY PLAN**

1.01 Effective July 1, 2017, the pay plan for Employees is set forth as follows:

| TITLE                                 | MONTHLY<br>SALARY* |
|---------------------------------------|--------------------|
| Human Resources Technician            | \$4,754-\$6,067    |
| Confidential Administrative Assistant | \$4,754-\$6,067    |
| Accounting Technician II              | \$5,134-\$6,552    |
| Human Resources Specialist            | \$5,134-\$6,552    |
| Accountant                            | \$5,988-\$7,643    |
| Police Commander                      | \$10,263-\$13,098  |

Note employees: These positions are in the Unclassified Service.

\*Rates based on 1976 annual hours worked

Unrepresented employees shall work the number of hours necessary and sufficient to professionally discharge the duties and assignments. Exempt Unrepresented employees shall work a minimum of thirty-eight (38) hours per week, except when vacation, sick or other approved leave is taken. Exempt Unrepresented employees are granted discretion regarding the times they start and finish their work days, as well as the days they work. However, the City may from time to time require specific start or finish work times or both.

The standard workweek shall be thirty-six (38) hours per week, worked in units of nine (9-1/2) hours per day Monday through Thursday in a seven (7) day workweek which runs Saturday at midnight through the following Saturday at 11:59 p.m. Overtime for full time non-exempt employees will begin after 38 hours.

#### SECTION 2 - PAY RATE ADVANCEMENT WITHIN SALARY RANGE

2.01 On the basis of the evaluation of an employee's performance, an employee shall be eligible for a pay rate advancement added to his/her base pay of an amount between zero and 10 percent, not to exceed the top of the salary range, effective at the beginning of the pay period following an employee's anniversary date.

#### **SECTION 3 - OTHER PAY ADJUSTMENTS**

3.1 Employees shall receive a Cost of Living Adjustment (COLA) consistent with the highest COLA received by any bargaining unit in the City during the term of this Pay Plan.

The salaries in Section 1 include a 3.5% Cost of Living Adjustment (COLA) effective July 1, 2017, as an amount added to the one-time retention payment provided for in Section

3.02.

- 3.2 Retention Payment In recognition of the financial sacrifices made by Employees who have stayed with the City and participated in the wage concessions that enabled the City to successfully navigate times of extreme economic distress, the City will pay a one-time non-PERSable retention payment of 5.0% of the employee's salary earned in FY 2016-17. Employees can elect to direct retention payment to Deferred Compensation Plan or Retirement Health Savings Plan if desired.
- 3.3 Bonus Pay As recognition of a specific, non-permanent work effort or in recognition of ongoing job performance which has consistently exceeded the highest standards, Bonus Pay may be awarded to an Employee by the City Manager. The range of this Bonus Pay may be from 2% to 10% of the Employee's annual salary and be paid in one lump sum payment. Employees have the option of depositing any such bonus payment into their 457 Deferred Compensation Plan or 401A Plan, subject to plan limits.

This benefit is suspended for the term of this Pay Plan.

3.4 Emergency Premium Pay – In an emergency preparedness situation, as designated by the City Manager or designee, all non-exempt employees required to work in excess of their regular assigned shift shall receive regular overtime pay as stated in Article 1.2. All exempt employees required to work in excess of their regular assigned shift shall receive premium pay at the rate of two (2) times the employee's regular base rate of pay for all hours worked in excess of assigned shift.

#### **SECTION 4 - VEHICLE ASSIGNMENT**

4.01 The City shall provide an unmarked vehicle to the Police Department Command staff. The Commanders shall adhere to all city policy and procedures when utilizing a city owned vehicle. The Chief of Police or the City Manager may at any time revoke the vehicle privilege if a violation is identified.

#### **SECTION 5 - UNIFORM ALLOWANCE**

5.01 Sworn personnel shall be entitled to an annual clothing allowance equal to the highest amount that is received by members of any Public Safety bargaining unit within the City.

#### SECTION 6 – WORKING IN A HIGHER CLASSIFICATION

- 6.1 Eligible employees who are authorized in writing by the department head to work in a higher classification and salary range than their own and who are required to temporarily perform substantial duties and assume the responsibilities of the position will receive out of class pay. To be eligible for out of class pay, employees assigned to work in a higher classification must meet the minimum qualifications of the assigned position. Employees will be eligible for work in a higher classification.
- 6.2 Compensation for work in a higher class shall be at either five percent (5%) above said employees' existing salary rate or the hourly rate equal to the minimum rate as provided in the salary range for the designated position, whichever is higher. Any out of class work for which premium compensation is provided requires advance written approval by the City Manager or designee.
- 6.3 Unrepresented Employees who are working in a higher classification that is outside the scope of this Agreement shall be covered by the general terms and conditions of employment of the higher classification. All wages, including sick, vacation, comp time and holiday shall be paid at the out of class pay rate.
- 6.4 Additional Duties pay of 5% for when an employee assumes limited duties of a higher classification as approved by the City Manager.

#### **SECTION 7 - EDUCATION REIMBURSEMENT**

7.01 Employees shall be eligible to receive up to \$4,000 per fiscal year reimbursement of expenditures by the Employee on tuition, books, travel and any other costs associated with their successful completion of any professional or educational program approved by the City Manager. This benefit shall be funded at the rate of \$30,000 per year and is available to Employees on a first come, first served basis. Once the total annual benefit amount of \$30,000 is reached, the benefit is no longer available to any Employee until the next fiscal year.

#### **SECTION 8 - LONGEVITY PAY**

8.1 Non-sworn employees are eligible to receive Longevity Pay based on number of years of service. In addition to an employee's base salary, exclusive of all premium and other pays, each employee shall receive a Longevity Pay added to the employee's base salary after the completion of:

| 10 years of service: | \$125 per month |
|----------------------|-----------------|
| 14 years of service: | \$175 per month |
| 16 years of service: | \$225 per month |
| 25 years of service: | \$275 per month |

Sworn employees are eligible to receive Longevity Pay calculated as a percentage of their salary and

the City will make the payments in 26 bi-weekly installments equal to the longevity pay table identified in the Memorandum of Understanding between the City of Hercules and the Hercules Police Officers Association.

8.2 The effective date of a Longevity Pay increase shall be the beginning of the pay period following the date of eligibility. The computation of Longevity Pay increases shall not be cumulative.

#### **SECTION 9 - CONVERSION OF ACCRUED LEAVE UPON SEPARATION**

9.01 Upon retirement or separation from City employment, Employees shall receive cash out equivalent for any eligible unused leave balances. Separating Employees shall have the option of receiving cash out or depositing the unused leave balance into their 457 Deferred Compensation Plan, subject to Federal law plan limits.

#### **SECTION 10 - COMPENSATORY TIME OFF**

10.01 Compensatory Time Off (CTO) is normally not accrued for exempt employees, however should CTO be on the employer's books for reasons such as change in position or a carryover from other terms and conditions with the employer, after April 1, 2016, it will qualify as eligible for conversion to either the Employee's 401A or 457 Plan. Any such conversion must occur within 30 days of appointment.

# SECTION 11 - SUPPLEMENTAL OPTIONAL MONIES ALLOWANCE FOR RETIREES (SOMAR)

- 11.1 The City will provide an optional monetary allowance currently in the amount of \$297.38 per month with an annual three percent adjustment on January 1<sup>st</sup> of each year to employees who retire as regulated by the Public Employee's Retirement System. To be eligible for the optional monies, an employee must retire as follows:
  - 1. <u>Service Retirement</u>: Employees who have served the City for at least ten (10) consecutive years immediately prior to retirement and are at least fifty (50) years old when they separate service from the City.
  - 2. <u>Disability Retirement</u>: Employees who retire with a disability retirement are not required to be a certain age, but must have at least twenty (20) years of service with the City.
- 11.2 To be eligible for the optional money allowance, employees must also have the minimum amount of sick leave on the books, as outlined in the chart below. If an employee has below the amount of sick leave required for their years of service, then they will only be eligible for the percentage paid equivalent to the amount of sick leave they do have on the books.

| Years of | Amount of sick leave hours on the books | Percentage of Optional |
|----------|---|------------------------|
| Service  | on the day employee separates service   | Money Available        |
| 10       | 480                                     | 50                     |
| 11       | 528                                     | 55                     |
| 12       | 576                                     | 60                     |
| 13       | 624                                     | 65                     |
| 14       | 672                                     | 70                     |
| 15       | 720                                     | 75                     |
| 16       | 768                                     | 80                     |
| 17       | 846                                     | 85                     |
| 18       | 864                                     | 90                     |
| 19       | 912                                     | 95                     |
| 20       | 960                                     | 100                    |
| 21       | 960                                     | 100                    |
| 22       | 960                                     | 100                    |
| 23       | 960                                     | 100                    |
| 24       | 960                                     | 100                    |
| 25       | No minimum amount required              | 100                    |

- 11.3 Employees who separate service from the City of Hercules, but do not retire as a PERS annuitant, shall not be eligible for medical retirement under this program.
- 11.4 Retiree Reaches Age 65 The City will pay a portion of the optional money to a retiree until the retiree reaches age 65, upon which they are required to enroll in Medicare. At that time, the optional money will drop to an amount equivalent to the Kaiser Supplemental to Medicare rate through PERS. The retiree will be eligible for the same percentage of the Supplemental Optional Monies as they were eligible for under the Basic Optional Monies plan. Employees who are not eligible for Medicare must provide the City proof that they are not eligible for Medicare, either through their own employment history or their spouse's and after providing such proof, the city will continue to pay the percentage of the Basic Optional Monies Plan. If proof is not provided, the City will automatically begin paying the Supplemental Optional Monies Plan percentages.

This benefit, which is effective January 1, 2001, is expected to last into perpetuity. The funds being established for this program may not be used by the City or Employees for any purpose other than what is expressly stated in this section of the Pay Plan. If in the future the City and Employees mutually agree to end or modify this benefit, they can do so only for active employees. Any retiree who is currently receiving this benefit will continue to receive the benefit as stated in the Pay Plan that was in effect at the time of their retirement. Conversely, if the City and Employees increase this benefit, they can do so only for active employees and retiree benefits will remain the same as it was when they retired.

The City shall provide to the Employees an annual statement of prior year balances in the medical retirement fund no later than December 31<sup>st</sup> of each year.

11.5 Payment will be made on a bi-annual basis. The optional money allowance for the months of January through June will be made the third week in July; July through

December will be paid the third week in January of each year. Checks will be mailed to the address on file. Supplemental Optional Money payments are subject to applicable Federal and State Income Tax regulations.

SECTION 12 - COMPUTER LOAN PROGRAM

- 12.1 to be eligible Employees must have completed their initial one year probation period with the City and must maintain a balance of up to 40 hours of vacation and/or compensatory time until the loan is paid in full. The hours employee must maintain will vary depending on the amount borrowed.
- 12.2 Each employee is eligible to participate in the City of Hercules Loan Program for Employee Purchase of a Personal Computer, tablet, software or hardware. Maximum loan amount is \$2,500 and may not be more than one loan outstanding at any time. No interest will be charged by the City on loans under this program.

#### SECTION 13 – DEFERRED COMPENSATION

- 13.1 <u>401A Deferred Compensation Plan</u>: Police Command staff shall receive an employer contribution equivalent to 4% of their salary from the City, deposited into the City sponsored 401A Deferred Compensation Plan, consistent with the limits, policies and conditions established by the ICMA-RC and Federal Tax Laws. In addition, exempt classifications under the Non-Represented/Confidential Pay and Benefit Plan shall receive 2.5% of their salary on a one-to-one match deposited into the City sponsored 401A Deferred Compensation Plan, and non-exempt classifications under the Non-Represented/Confidential Pay and Benefit Plan shall receive 2.5% of their salary on a one-to-one match deposited into the City sponsored 401A Deferred Compensation Plan, and non-exempt classifications under the Non-Represented/Confidential Pay and Benefit Plan shall receive 1% of their annual salary on a one-to-one match deposited into the City sponsored 401A Deferred Compensation Plan, consistent with the limits, policies and conditions established by the ICMA-RC and Federal Tax Laws.
- 13.2 <u>457 Deferred Compensation Plan</u>: All Employees may make voluntary contributions to the ICMA 457 Deferred Compensation Plan through payroll deduction subject to the limits, policies and conditions established by the ICMA and Federal Tax laws.

#### ARTICLE III. RETIREMENT BENEFITS

#### SECTION 1 - PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS) PLAN

- 1.1 The City agrees to provide all Employees with retirement benefits under the terms of its current Retirement Plan with CalPERS.
- 1.2 All sworn personnel members hired on or prior to December 11, 2011 shall receive PERS retirement benefits computed at the highest formula, to include final year benefit formula, received by any public safety bargaining unit within the City. Those sworn personnel hired after December 11, 2011 and prior to January 1, 2014 shall receive the PERS benefit formula of 3%@55.

1.3 Unrepresented non-public safety employees hired prior to January 1, 2013 will pay the 7% employee percentage PERS contributions. The total employee percentage is 7%. Unrepresented public safety employees hired prior to January 1, 2013 will pay the 9% employee percentage of PERS contributions. The current employee percentage is 9%.

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1.4 Non-public safety Employees hired prior to January 1, 2014 will pay the 7% employee percentage of PERS contributions. The current total employee percentage is 7%.

Public safety Employees hired prior to January 1, 2014 will pay the 9% employee percentage of PERS contributions. The current total employee percentage is 9%.

- 1.5 The City Employer Paid Member Contribution (EPMC) for the purpose of reportable compensation will be 0%.
- 1.6 The PERS benefit formula and percentages paid by any Employee will change for all newly hired Employees on or after January 1, 2014 who are not already in a PERS recognized retirement system, in accordance with AB 340, signed into law on September 12, 2012.
- 1.7 Sworn personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2.7%@57, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new sworn members is 11.50%.
- 1.8 Non-public safety personnel hired on or after January 1, 2014 shall receive the PERS benefit formula of 2%@62, shall contribute 50% of the total annual normal cost of their pension benefit to the pension plan as determined by the City's actuary and shall have their final compensation based on the employee's highest annual compensation earnable averaged over a consecutive 36-month period. The employee contribution rate for new non-sworn members is 6.25%.

#### ARTICLE IV. INSURANCE BENEFITS

#### **SECTION 1 - INSURANCE**

- 1.1 Employees shall receive medical and vision coverage consistent with the highest level of similar coverage's received by any bargaining unit in the City.
- 1.2 If an Employee elects no health coverage, and can demonstrate to the City, on an annual basis or any other time upon request, that the Employee has alternative health care coverage, the Employee shall be entitled to any one of the following options:
  - 1. The City will pay 50% of the eligible contribution into the Employee's 457 Plan account; or
  - 2. The City will pay to the Employee directly 25% of the eligible contribution in cash; or
  - 3. At the Employee's option, the City will pay a portion of the eligible contribution to increase the Employee's supplemental life insurance coverage and the Employee will receive the remainder of the eligible contribution under either option one or two above.

If an Employee's alternative health coverage is lost due to unforeseen circumstances, the Employee will upon request be covered by the City's health plan, subject to carrier approval.

- 1.3 Dental Insurance For dental coverage the City shall pay 100 percent of the monthly premium through Delta Dental Plan of California for each Employee and qualified dependents as current practice dictates per fiscal year for each member. The City shall provide orthodontia coverage 50 percent with a lifetime maximum of \$4,000 for each eligible family member.
- 1.4 Life Insurance and AD&D The City agrees to provide sworn personnel \$50,000 and non-sworn employees \$40,000 term life insurance and accidental death and dismemberment insurance at no cost to the Employee. Additional coverage on the same policy may be purchased by individual Employees through approved payroll deduction.
- 1.5 Short Term and Long Term Disability Insurance Employees shall receive long-term disability insurance consistent with the highest level of similar coverage received by any bargaining unit in the City, at no cost to the Employee.
- 1.6 Employee Assistance Plan The City agrees to continue an Employee Assistance Counseling Program for all Employees. Individuals eligible for coverage include Employees and their household members. The term household members encompasses anyone living in the Employee's household and can include, as examples, spouse, domestic partners, grandparents, sister or grandchildren, and eligible dependents.

#### ARTICLE V. SICK LEAVE BENEFITS

#### SECTION 1 - SICK LEAVE ACCRUAL PLAN

- 1.1 The City shall provide paid sick leave benefits to all Employees which accrues at the rate of eight (8) hours per month. The maximum sick leave accrual for Employees is 2080 hours. If an Employee has 2080 hours (one year) of accrued unused sick leave, the Employee shall cease earning sick leave until such time as their unused balance falls below 2080 hours.
- 1.2 Sick leave is to be used primarily for illness, injury or medical appointments for the employee or an immediate family member which requires an employee to be absent from work. The immediate family of an employee is defined as: parents, step-parents, parents-in-law, spouse, domestic partner, child, step-child, brother, sister, grandparents, grandchildren, brother/sister-in-law, son/daughter-in-law, or legal guardian.
- 1.3 After three consecutive sick days the City may require an employee to submit a doctor's statement and/or other reasonable verification for the sick leave request.

1.4 Exempt employees are not subject to sick leave accrual deduction for absences of less than one (1) day for sickness or personal medical appointments. This section does not preclude the City Manager from requiring Employees to report absences due to sickness of less than one (1) day.

#### ARTICLE VI. HOLIDAYS, VACATION AND OTHER LEAVE BENEFITS

#### **SECTION 1 - HOLIDAYS**

1.1 Employees shall receive 13 designated holidays per year to be observed during each Fiscal Year (July 1-June 30). Employees normally scheduled to work on those days will be given nine and one half (9.5) hours off with pay provided they are eligible as set forth below. Floating Holidays may not be carried forward from one fiscal year to the next and are not compensable at the time of separation from City service.

The following days shall be recognized as holidays:

- 1. New Year's Day
- 2. Martin Luther King, Jr. Day
- 3. Presidents Day
- 4. Memorial Day
- 5. Independence Day
- 6. Labor Day
- 7. Veteran's Day
- 8. Thanksgiving
- 9. The day after Thanksgiving
- 10. Christmas Eve
- 11. Christmas Day
- 12. New Year's Eve
- 13. Two Floating Holidays

Employees on approved vacation or sick leave shall not be charged vacation or sick leave for the Holiday.

1.2 Additional Christmas Holidays - Employees shall receive paid leave during the Christmas week consistent with the highest amount received by any bargaining unit in the City and as specifically designated by the City Manager. To be eligible for the Additional Christmas Holidays, Employees must have either worked or have been in approved paid leave status the equivalent of 15 or more full workdays during the previous thirty (30) days, exclusive of overtime. An Employee on approved vacation or sick leave shall not be charged vacation or sick leave if these Holidays fall during their approved leave.

#### **SECTION 2 - VACATION**

2.1 Except as otherwise provided in this Section, employees shall accrue vacation as follows:

| YEARS OF SERVICE<br>COMPLETED | ANNUAL<br>ACCRUAL RATE |
|-------------------------------|------------------------|
| 1 through 4                   | 96 hours               |
| 6 through 9                   | 120 hours              |
| 10 through 15                 | 144 hours              |
| 16 through 19                 | 160 hours              |
| Beginning at 20 years         | 176 hours              |

- 2.2 Employees who reach 280 hours of accrued unused vacation shall cease earning any vacation until their vacation accrual falls below 280 hours.
- 2.3 On June 30 of each year the City shall automatically convert to cash all Employees' vacation leave accrual hours in excess of 240 and deposit the cash balance into the individual Employee's VantageCare Retiree Health Savings Program or into a member's previously established City-sponsored investment account.
- 2.4 Consistent with City policy employees may sell back up to 40 hours of their accrued vacation annually, one time during the fiscal year.

#### SECTION 3 - RETIREMENT HEALTH SAVINGS PLAN

- 3.1 VantageCare Retiree Health Savings (RHS) Program allows employees to accumulate assets to pay for health insurance and out-of-pocket expenses in retirement. The RHS Plan has a number of advantages including tax-deferred contributions, tax-deferred investment earnings, and tax-free withdrawals for eligible medical expenses for participants, their spouses and dependents.
- 3.2 The City shall automatically deposit the following percentage of the employee's salary into the individual Employee's VantageCare Retiree Health Savings program. This benefit is paid from the Employee's salary and not by the City.
  - Non-Exempt to contribute 2%
  - Exempt Unrepresented hired prior to July 1, 2013 will contribute 5%
  - Exempt Employees hired on or after July 1, 2013 will contribute 2%
- 3.02 Employees will be permitted to cash out and deposit unused leave accruals in their Retiree Healthcare Savings Plan as described below.

On June 30 of each year the City shall automatically convert to cash up to 40 hours of each Employee's vacation leave accrual hours in excess of 240 and deposit the cash balance into the individual's VantageCare Retiree Health Savings Program.

On June 30 of each year the City shall automatically convert to cash all up to 40 hours of employee's unused Executive Leave and deposit the cash balance into the individual's VantageCare Retiree Health Savings program.

#### **SECTION 4 - BEREAVEMENT LEAVE**

- 4.1 Each employee shall receive 24 hours of bereavement leave per qualifying incident. A qualifying incident is defined as the death of an employee's parent, step-parent, parents-in-law, grandparent, child, step-child, grandchild, spouse, domestic partner, legal dependent, sister or brother, brother/sister-in-law, legal guardian or with approval by Human Resources, a substitute family member for a person defined above.
- 4.2 In addition to the 24 hours of bereavement leave, Employees may use accrued unused vacation or sick leave to extend their bereavement leave up to a total of forty hours.
- 4.3 At the discretion of the City Manager, or designee, additional time may be taken by the Employee using their accrued leave. City paid bereavement leave shall be limited to a maximum of 24 hours per incident. In special cases, the City Manager or designee may approve additional bereavement leave or a leave of absence for bereavement in other circumstances.

#### SECTION 5 - ADDITIONAL LEAVES

5.1 Authorized Leaves of Absence without Pay

Requesting Leave – Upon request, the City Manager may grant a Employee an unpaid leave of absence not to exceed three (3) months. Such leave shall be discretionary and based upon the needs of the City. Whenever possible, such request shall be submitted at least six (6) weeks in advance. Approval of the request may be with specific terms and conditions negotiated by the City Manager and the Employee.

Extension of Leaves – During the period of the Leave of Absence, a Employee may request that the leave be extended by submitting such a request in writing to the City Manager stating the reason for the extension. Such a request may be approved or disapproved by the City Manager as described in the above section. Under normal circumstances, no Leaves of Absence exceeding one (1) year will be granted.

5.2 Executive Leave – Exempt Employees shall receive 80 hours of Executive Leave on July 1 of each year as flexible compensation for the irregular duty periods, work in excess of 40 hours per week, and unpredictable demands on Employee's time. Executive Leave must be used prior to June 30 of the fiscal year it was awarded or it is lost.

On June 30 of each year the City shall automatically convert to cash up to 40 hours of Employees unused Executive Leave and deposit the cash balance into the individual Employee's VantageCare Retiree Health Savings program.

New Employees shall receive the following bank of hours of Executive Leave based on hire date as follows:

| Date of Employment          | Credit for Executive Leave |
|-----------------------------|----------------------------|
| July 1 through September 30 | 60 hours                   |
| Oct 1 through December 31   | 40 hours                   |
| Jan 1 through March 31      | 20 hours                   |
| April 1 through June 30     | 0 hours                    |

- 5.3 Pregnancy Disability Leave An Employee disabled due to pregnancy may be entitled to a leave of absence for the period of disability up to three months. Employees on Pregnancy Disability Leave may utilize accrued unused sick leave and vacation during the leave period.
- 5.4 Family and Medical Leave Act of 1993 The parties acknowledge the applicability of the Family and Medical Leave Act and the California Family Rights Act and intend to apply and implement this Agreement so as to comply with both State and Federal Law.
- 5.5 Voting Leave Consistent with the provisions of California law, Employees shall be granted sufficient time to vote during municipal, primary and general elections.
- 5.6 Military Leave The City shall comply with all State and Federal requirements regarding military duty leave.
- 5.7 Sabbatical Leave is provided as a major means by which Exempt Employees may promote their professional competence and so improve the performance of the organization through continued learning through study, research, writing, and travel.

Employees shall receive eighty (80) hours of Sabbatical Leave at the completion of seven years of service, which shall be on the eighth anniversary of their appointment as an Employee. Employees shall also receive eighty (80) hours of Sabbatical Leave upon the completion of fourteen years of service, which shall be on the fifteenth anniversary of their appointment as a Employee.

Employees may request and take Sabbatical Leave at any time after Sabbatical Leave Time has accrued, subject to prior approval by the City Manager. Sabbatical Leaves must be taken within one year of accrual of Sabbatical Leave Time. Sabbatical Leaves must be taken as a single period of ten consecutive business days or two periods of five consecutive business days each.

- 5.8 Supplemental Leave The City Manager may award up to 40 hours of Supplemental Leave to any Employee each year, based on extended hours of work, job performance or other circumstances. Supplemental leave must be used within one calendar year of the date awarded or it is lost.
- 5.9 Jury Leave The City provides jury duty leave with pay for all Employees who are called upon to serve for court jury duty according to the following provisions:

An Employee called for jury duty shall immediately provide the City Manager with a copy of the jury summons. If the Employee is dismissed by the Court and three (3) hours or more remain in the workday, they are expected to report to work.

Employees' compensation for jury duty shall be limited to three months (63 work days). Employees whose jury service is in excess of three months (63 work days) may make a request to the City Manager or designee for continued payment. An Employee serving jury duty in excess of the above limit may use accrued unused vacation or other approved leave to continue pay.

#### ARTICLE VII. SEPARATION

#### SECTION 1 – SEPARATION FROM CITY SERVICES

1.1 Separation Notice Payment – Employees who have more than three years of service and voluntarily separate from employment with the City and provide at least thirty (30) calendar days' notice of separation shall receive a Separation Notice Payment. The Separation Notice Payment will be a sum equaling the most recent two weeks' regular compensation received by the Employee, including longevity pay and all other monetary incentive compensation received immediately prior to the date of notice. Employees who separate as a result of medical or other retirement shall not be eligible to receive this benefit.

Exempt Employees who have more than three years of service and are involuntarily separated from their employment with the City shall receive twelve weeks separation pay. Such separation pay shall include longevity pay and all other monetary incentive compensation the Employee received while employed by the City.

Non-Exempt Employees who have more than three years of service and are involuntarily separated from their employment with the City shall receive six weeks separation pay. Such separation pay shall include longevity pay and all other monetary incentive compensation the Employee received while employed by the City.

- 1.2 Confidentiality In the event of termination of employment, the Parties agree that neither the City nor Employee shall, for a period of six months, make any statement, orally, in writing or otherwise, regarding the reasons for or circumstances of termination, to any person or organization other than:
  - a) In the case of the City: its legal counsel and/or City Council

b) In the case of the Employee: to legal counsel and/or immediate family. This provision shall expressly include communication to prospective future employers, unless otherwise required by law.

#### **SECTION 2 – SAVINGS CLAUSE**

2.01 The provisions of the Resolution are declared to be severable and if any article, section, subsection, sentence, clause or phrase contained herein shall for any reason be held invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining articles, sections, subsections, sentences, clauses or phrases of this Resolution, but they shall remain in full force and effect. It is the intent of the City this Resolution stand notwithstanding the invalidity of any part hereof.

#### **SECTION 3 - IMPLEMENTATION AND DURATION**

3.01 Except as otherwise provided herein, this Resolution shall be in full force and effect beginning retroactively to April 1, 2016 and shall remain in full force and effect until amended, repealed or superseded by action of the City Council through June 30, 2017.



# City of Hercules

# Legislation Details (With Text)

| File #:        | 17-263   | Version: 1  |     | Name:             |  |
|----------------|--|-------------|-----|-------------------|--|
| Туре:          | Discussion/  | Action Item |     | Status:           | Agenda Ready   |
| File created:  | 6/22/2017  |             |     | In control:       | City Council   |
| On agenda:     | 6/27/2017  |             |     | Final action:     |  |
| Title:         | Recommen   | •           | Re  | solution approvir | ng the Green Infrastructure Plan Framework to comply ovision C.3.J.I(1). |
| Sponsors:      |  |             |     |                   |  |
| Indexes:       |  |             |     |                   |  |
| Code sections: |  |             |     |                   |  |
| Attachments:   | XIII.5 - Gree<br>Staff Repor<br>Attachment<br>Attachment | <u>1</u>    | Pla | an Framework      |  |
| Date           | Ver. Action  | Ву          |     | Act               | ion Result   |

#### **Green Infrastructure Plan Framework**

**Recommendation:** Adopt a Resolution approving the Green Infrastructure Plan Framework to comply with Municipal Regional Storm Water Permit Provision C.3.J.I(1).

# AGENDA ITEM REQUEST FORM

| Department: Pub   | olic Works                    | Depa             | artment Dire                  | ctor: Mike Roberts | <b>Phone:</b> 799-8241    |  |
|---|-------------------------------|------------------|-------------------------------|--------------------|---------------------------|--|
| Meeting Date: June 27, 2017   |                               |                  | Final Decision Date Deadline: |                    |                           |  |
| SUBJECT:<br>Stormwater Runof  | f = A domtion of G            | raan Infractmaa  | turo Dian Eron                | - ovvo al-         |                           |  |
|   |                               |                  |                               | iework             |                           |  |
| INDICATE APP  | ROPRIATE BO                   | DY               |                               |                    |                           |  |
| City Council  | Successor Ag Redevelopment    |                  | Public F                      | inancing Authority | Finance Sub-<br>Committee |  |
| Planning Commission   | Community/<br>Services Commis | Library<br>ssion | Other                         |                    |                           |  |
| ITEM  |                               |                  |                               |                    |                           |  |
| Presentation/In   | troduction                    | Study Sessi      | on                            | Grant Applica      | ation/Acceptance          |  |
| <b>Public Hearing</b>   |                               | Resolution       |                               | Video/PowerP       | Point                     |  |
| Consent Calend  |                               | Ordinance        |                               |                    |                           |  |
| Discussion/Actio  | on Item                       | Contract/A       | greement                      |                    |                           |  |
| City Council adopt a resolution approving the Green Infrastructure Plan Framework to comply with Municipal Regional Stormwater Permit Provision C.3.J.I(1). |                               |                  |                               |                    |                           |  |
| REVIEWED AND A  |                               |                  |                               | A                  | GENDA ITEM NO:            |  |
| City Attorney (if Co  | ntract, Ordinance             | e or Resolution) |                               |                    |                           |  |
| Signature / Date 6.22.17 XIII.5   |                               |                  | XIII.5                        |                    |                           |  |
| Finance Department  | for Fiscal Impact             | _6/22/           | 17                            |                    |                           |  |
| City Manager<br>Dund MM<br>Signature / Date   |                               | 6/22/17          | I                             |                    |                           |  |
| Signature / Dale  |                               |                  |                               |                    |                           |  |



#### STAFF REPORT TO THE CITY COUNCIL

| DATE:         | Regular Meeting of June 27, 2017                                    |
|---------------|---|
| то:           | Members of the City Council   |
| SUBMITTED BY: | Michael Roberts, Public Works Director/City Engineer                |
| SUBJECT:      | Stormwater Runoff – Adoption of Green Infrastructure Plan Framework |

#### **RECOMMENDED ACTION:**

City Council adopt a resolution approving the Green Infrastructure Plan Framework to comply with Municipal Regional Stormwater Permit Provision C.3.J.I(1).

#### FISCAL IMPACT OF RECOMMENDATION:

There are no immediate impacts associated with approving the Plan.

#### **DISCUSSION:**

In November 2015, the San Francisco Bay Region Water Quality Control Board issued the new Municipal Regional Stormwater Permit known as MRP 2 (formally called Order No R2-2015-0049, NPDES Permit CAS612008) to regulate stormwater runoff. Among its many new provisions, it expanded the implementation of Green Infrastructure to each permittee (i.e. City of Hercules).

MRP 2 defines Green Infrastructure as "the inclusion of low impact development drainage design into storm drain infrastructure on public and private lands, including streets, roads, storm drains, parking lots, building roofs, and other storm drain infrastructure elements." The Board's purpose of requiring Green Infrastructure is to reduce the adverse water quality impacts of urbanization and urban runoff, including meeting wasteload allocations for San Francisco Bay mercury and PCBs. This reduction is accomplished by installing stormdrain infrastructure that treats runoff by dispersing it to vegetated areas, rainwater harvesting, promoting infiltration and evapotranspiration, and using bioretention and other green infrastructure practices to treat stormwater runoff.

MRP 2 adopted a phased approach to incorporating Green Infrastructure, with the first required implementation date being the adoption of a Green Infrastructure Plan Framework by June 30, 2017 per Provision C.3.J.I(1). The Framework describes the specific tasks and timeframes for the development of the Green Infrastructure Plan which is required to be implemented by June 30, 2019 and meet water quality requirements in 2020, 2030, and 2040.

The Framework requires staff identify all the areas that may be affected by a Green Infrastructure Plan. This could include the municipal code, zoning ordinance, standard specifications and standard design details, as well as potential funding sources to ensure that "no opportunity is lost to incorporate

Green Infrastructure." As the plan is developed, staff will collaborate with the Bay Area Stormwater Management Agencies Association (BASMAA) and the Bay Area countywide programs in the creation of Green Infrastructure Guidance documents including specifications, detail templates, methodology on calculating the credits for Green Infrastructure, and the tracking of Green Infrastructure installations.

In a nutshell, the Framework will specify how the City will evaluate and implement opportunities to retrofit infrastructure that results in "green" rainwater runoff that's treated from "gray" runoff which is directly collected and conveyed to the nearest water body. Given the newness of the permit's requirement for Green Infrastructure, it has yet to be determined if a specific level of Green Infrastructure implementation will be required in the pursuit of achieving load reduction requirements, how load reduction through Green Infrastructure will be measured, or how credit to the required reduction will be allocated. Hercules staff will actively be engaged in these discussions through the Clean Water Program administered by the County.

#### **ATTACHMENTS:**

- 1. Resolution
- 2. Green Infrastructure Plan Framework

|                                     | Financial Im | pact           |    |
|-------------------------------------|--------------|----------------|----|
| <b>Description:</b> Not applicable. |              |                |    |
| Funding Source:                     |              |                |    |
| Budget Recap:                       |              |                |    |
| Total Estimated cost:               | \$           | New Revenue:   | \$ |
| Amount Budgeted:                    | \$           | Lost Revenue:  | \$ |
| New funding required:               | \$           | New Personnel: | \$ |
| Council Policy Change:              | Yes 🗌 No 🗌   |                |    |
|                                     |              |                |    |

#### **RESOLUTION NO. 17-**

#### **RESOLUTION APPROVING THE GREEN INFRASTRUCTURE PLAN FRAMEWORK TO COMPLY WITH MUNICIPLE REGIONAL STORMWATER PERMIT C.3.J.I (1)**

**WHEREAS,** the Regional Water Quality Control Board issued a new Municipal Regional Stormwater Permit on November 15, 2015 that became effective January 1, 2016; and

**WHEREAS,** said Permit has Provision C.3.j which requires the City implement Green Infrastructure into the storm drain infrastructure through a Green Infrastructure Plan to be implemented by June 30, 2019; and

**WHEREAS,** the City is to approve a Green Infrastructure Plan Framework by June 30, 2017 that will act as the guidance for the development of the Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Hercules hereby adopts a resolution approving the Green Infrastructure Plan Framework to comply with Municipal Regional Stormwater Permit Provision C.3.J.I(1).

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 27<sup>th</sup> day of June, 2017 by the following vote of the Council:

AYES: NOES: ABSTAIN: ABSENT:

Myrna de Vera, Mayor

ATTEST:

Lori Martin, MMC Administrative Services Director/City Clerk

# **City of Hercules**



# **Green Infrastructure Plan Framework**

Regional Water Quality Control Board Municipal Regional Stormwater Permit Order R2-2015-0049 Provision C.3.j.i.(1) Adopted INSERT DATE, 2017 By City Council Resolution

#### **ACRONYMS AND DEFINITIONS**

| ABAG   | Association of Bay Area Governments                 |
|--------|---|
| BASMAA | Bay Area Stormwater Management Agencies Association |
| CCCWP  | Contra Costa Clean Water Program                    |
| CCSWRP | Contra Costa Watersheds Stormwater Resource Plan    |
| CITY   | City of Pleasant Hill                               |
| GIS    | Geographic Information System                       |
| IRWMP  | Integrated Regional Water Management Plan           |
| MRP    | Municipal Regional Stormwater Permit                |
| МТС    | Metropolitan Transportation Commission              |
| NPDES  | National Pollutant Discharge Elimination System     |
| PCBs   | Polychlorinated Biphenyls                           |
| PLAN   | Green Infrastructure Plan                           |
| RAA    | Reasonable Assurance Analysis                       |
| TMDL   | Total Maximum Daily Load                            |

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Attachment 1 BASMAA Guidance for Identifying Green Infrastructure Potential in Municipal Capital Improvement Program Projects

Attachment 2 Green Infrastructure Planning Tasks, Roles and Timeframes

#### 0 · Summary

To implement the Clean Water Act, and with direction from the California Regional Water Quality Control Board for the San Francisco Bay Region, Bay Area municipalities are incorporating green infrastructure into the development and renewal of the urban landscape.

Green infrastructure refers to the construction and retrofit of storm drainage to reduce runoff volumes, disperse runoff to vegetated areas, harvest and use runoff where feasible, promote infiltration and evapotranspiration, and use bioretention and other natural systems to detain and treat runoff before it reaches our creeks and Bay. Green infrastructure facilities include, but are not limited to, pervious pavement, infiltration basins, bioretention facilities or "raingardens", green roofs, and rainwater harvesting systems. Green infrastructure can be incorporated into construction on new and previously developed parcels, as well as new and rebuilt streets, roads, and other infrastructure within the public rightof-way.

This Framework outlines the tasks, schedule, and budget necessary for the City of Hercules (City) to develop a Green Infrastructure Plan (Plan). The Plan for the City is required by the San Francisco Bay Region Municipal Regional Stormwater NPDES Permit (MRP)<sup>1</sup>, and must be submitted to the California Regional Water Quality Control Board for the San Francisco Bay Region by September 2019.

The Framework describes required elements of the Plan, including the following:

- Staff coordination and public outreach
- Mapped and prioritized areas for potential and planned projects
- Targets for the amount of impervious surface to be retrofit over time
- A system for tracking and mapping completed projects
- Guidelines for project design, and standard designs and specifications
- Requirements for sizing green infrastructure projects
- Integration with existing planning documents
- Methods and results for estimating the load reductions to be achieved
- Evaluation of funding options

<sup>&</sup>lt;sup>1</sup> Order R2-2015-0049.

Several of these elements will be developed collaboratively with other Contra Costa municipalities through the Contra Costa Clean Water Program (CCCWP) or regionally through the Bay Area Stormwater Management Agencies Association (BASMAA).

The first plan implementation efforts will be with the 19-20 CIP budget. In the interim development projects will be required to comply with C.3 in general, and with the GI implementation concepts where possible. The City will be budgeting staff time for the Plan development effort in the City's annual budget for staff and consultant time. The exact budget is still being evaluated.

#### 1 · Purpose

#### 1.1 Regulatory Requirements

The City is one of 76 Bay Area municipalities covered by the MRP issued by the California Regional Water Quality Control Board for the San Francisco Bay Region (Water Board).

Provision C.3.j.i. in the MRP requires that each Permittee prepare and submit a Green Infrastructure Plan. Required elements of the Plan are specified. The Plan is to be submitted with the Annual Report due September 30, 2019.

The provision further specifies that each Permittee prepare a framework or work plan that describes specific tasks and timeframes for development of the Plan. The City must approve the framework or work plan by June 30, 2017. This document fulfills that requirement.

Provisions C.11 and C.12 in the MRP requires Contra Costa Permittees (Contra Costa County and its 19 cities and towns) to reduce estimated PCB loading by 23 grams/year and estimated mercury loading by 9 grams/year using green infrastructure by June 30, 2020. Regionally, Permittees must also project the load reductions achieved via green infrastructure by 2020, 2030, and 2040, showing that collectively, reductions will amount to 3 kg/year PCBs and 10 kg/year mercury by 2040. The Plan will provide estimates of the reductions in the quantity of these pollutants based on implementation of the elements outlined in the Plan.

#### **1.2 Purpose of the Green Infrastructure Plan**

The City's Plan will guide a shift from conventional "collect and convey" storm drain infrastructure to more resilient, sustainable stormwater management that reduces runoff volumes, disperses runoff to vegetated areas, harvests and uses runoff where feasible, promotes infiltration and evapotranspiration, and uses natural processes to detain and treat runoff. Green infrastructure features and facilities include, but are not limited to, pervious pavement, infiltration basins, and bioretention facilities ("rain gardens"), green roofs, and rainwater harvesting systems.

As required by Provisions C.3.a. through C.3.i. in the MRP, these "Low Impact Development" practices are currently implemented on land development projects in the City. Specific methods and design criteria are spelled out in the CCCWP's *Stormwater C.3 Guidebook*, which the City has referenced in the Municipal Code in Chapter 8, Stormwater Management and Discharge Control.

The proposed Plan will detail how similar methods will be incorporated to retrofit existing storm drainage infrastructure using facilities constructed on public and private parcels and within the public right-of-way.

To prepare the Plan, the City will:

- Review planned capital projects to identify the potential to incorporate green infrastructure and low impact development drainage design.
- Identify and prioritize areas and projects within the City to implement additional green infrastructure projects.
- Coordinate within and between the City's departments to develop concepts for integrated projects that serve multiple objectives (e.g., multi-modal transportation, recreation, streetscape improvements, and parks, as well as green infrastructure).
- Document resources and a process for completing conceptual designs.
- Document a funding strategy for future projects, including a process to pursue funding and align project funding sources and schedules to successfully build integrated projects.
- Develop and implement a system to track green infrastructure projects, including land development projects subject to the Provision C.3.a. through C.3.i. requirements, and project future implementation.
- Evaluate and predict the resulting reductions in the quantity of pollutants—including PCBs, mercury, and trash—transported to creeks and the Bay/Delta.

#### 1.3 Countywide and Regional Collaboration

Several of the elements required for preparation of the City's Plan will be developed collaboratively through the City's participation in the CCCWP and/or regionally through participation in BASMAA.

## 2 · Plan Elements and Approach

#### 2.1 Interdepartmental Coordination and Community Outreach

To be successful, the Plan must engage a wide variety of stakeholders in plan, policy, and project concept development. Planned projects with multiple benefits may be proposed for streets, parks, schools or other public parcels. A successful green infrastructure planning team will include representatives from the municipal departments who plan and implement projects on these streets and parcels.

# **2.1.1** Interdepartmental Coordination

The City has started developing a strategy for engagement and education of municipal staff on the purposes and goals of green infrastructure, the required elements of the Plan, and the steps needed to develop and implement the Plan.

The City has also begun convening meetings under the leadership of the Public Works Director to oversee and implement the process of preparing the Plan.

The City's interdepartmental committee will consist of the following departments and staff representatives:

Engineering: City Engineer

Planning: Planning Director

# 2.1.2 Community Engagement and Outreach

The City will develop a comprehensive community engagement and education strategy in order to educate public stakeholders on green infrastructure benefits and requirements and to engage them in the development of City's Plan. Such outreach will include both general outreach and targeted outreach and training for professionals involved in infrastructure planning and design. Targeted outreach and training is ongoing and will be coordinated countywide with the CCCWP.

#### 2.2 Green Infrastructure Project Identification and Prioritization

The Plan will describe the mechanism(s) by which the City will identify, prioritize and map potential and planned green infrastructure projects on a

drainage-area-specific basis. These include public and private projects that may be implemented over the long term, with milestones for implementation by 2020, 2030, and 2040.

The Plan will also contain the outputs resulting from the identification and prioritization mechanism(s) described above, including the prioritization criteria as well as the lists and maps of prioritized projects and timeframes for implementation.

The City will use the following mechanisms to identify, prioritize, and map future green infrastructure projects:

2.2.1 Review of Capital Improvement Program Projects

Starting in FY 15-16, the City has been reviewing all potential public and private projects that could also have potential for green infrastructure measures.

It is noted that the complete list of potential public projects is generated by overall needs of the City. City staff has evaluated green infrastructure potential based on guidance developed by BASMAA: "Guidance for Identifying Green Infrastructure Potential in Municipal Capital Improvement Projects" (May 6, 2016), attached to this document as Attachment 1. At the same time, City staff is still considering the overall needs of the City in finalizing its 1-year and 5-year capital project lists.

Some additional considerations include the City's overall needs such as flood control and drainage issues, Safe Routes to School, Americans with Disabilities Act (ADA) issues, etc. as well as current resources available to the City in the form of funding, staffing capacity and expertise.

The City will continue to scope its Capital budget and efforts within the limits of its capabilities. The Green Infrastructure Plan will add a priority factor to projects with potential for green infrastructure measures and/or evaluate ways to incorporate green infrastructure measures. The Plan will document current implementation of this process within the City and will identify planned changes or needed improvements. Resultant project lists will be used to provide potential projects for incorporation into the Plan. The Plan will also include a work plan to complete prioritized projects identified through this process.

**2.2.2** Hercules Tools and Processes for Project Identification and Prioritization

City staff will develop a process and resources for identifying and pursuing, on an ongoing basis, additional opportunities to construct green infrastructure projects in the City. The process and resources will be documented in the Plan and will address how multi-objective projects will be identified through a collaborative interdepartmental planning process.

# **2.2.3** Use of Contra Costa Watersheds Stormwater Resource Plan Tools and Project Lists

The Contra Costa Clean Water Program has obtained a planning grant from the State Water Resources Control Board to develop a Stormwater Resource Plan for Contra Costa County. The Contra Costa Watersheds Stormwater Resources Plan (CCSWRP) will support the development and implementation of green infrastructure plans within the County through identification of local and regional opportunities for green infrastructure projects and the development of tools for estimating pollutant load reductions over future timeframes. The CCSWRP will identify and prioritize multi-benefit projects using a metrics based approach for quantifying project benefits such as volume of stormwater infiltrated and/or treated and quantity of pollutants removed. The metrics-based analysis will be conducted using hydrologic and pollutant load reduction models coupled with GIS resources and other tools. Potential projects will also be assessed for additional benefits such as flood control, community greening, and habitat creation. The product of these analyses will be a map of opportunity areas for green infrastructure projects throughout the County and an initial prioritized list of potential projects. The tools, maps, and list of potential projects developed through this process will be available for incorporation into the Hercules Plan.

#### 2.3 Evaluating Pollutant Load Reductions

The project prioritization criteria will consider opportunities to reduce loads of trash, mercury, PCBs, and other pollutants. It is anticipated that mercury and PCB pollutant load reductions will be evaluated for each project using the regionally developed Interim Accounting Methodology which is based on watershed locations and historic land uses. A draft of this regionally developed methodology was submitted to the Water Board in the 2016 Annual Report. Furthermore, it is anticipated that a Reasonable Assurance Analysis (RAA) will be developed in cooperation with both regional and countywide partners to demonstrate that reductions will be achieved in the time frame required by the Mercury TMDL (2006) and the PCBs TMDL (2008). The City's Plan will include a description of these two methodologies and the results of these methodologies will be incorporated into the planning process.

It is also anticipated that these two methodologies will be used to help develop and/or confirm targets for the amount of impervious surface, from both public and private projects, within Hercules which will need to be converted or "retrofit" to drain to green infrastructure features, such as a vegetated area or stormwater treatment facility, or converted to pervious surfaces, by the MRP's 2020, 2030, and 2040 milestones. The City's Plan will include these targets as well as a description of the analyses used to develop them.

#### 2.4 Projecting Green Infrastructure Implementation

To develop the Reasonable Assurance Analysis and generate targets for green infrastructure implementation on public and private land, the Plan will include an estimate of the pace of future green infrastructure implementation on public and private parcels.

To estimate the pace of future implementation on private parcels, the City will participate in development of a consistent countywide or regional methodology for projecting private development in future decades. The projections will likely incorporate or adapt regional scenarios created by the Association of Bay Area Governments/Metropolitan Transportation Commission (ABAG/MTC) to estimate future implementation of green infrastructure in each municipality.

#### 2.5 Completed Project Tracking System

The Plan will describe the City's process for tracking and mapping completed public and private projects and making the information available to the public.

Through the CCCWP, the City is participating in development of a GIS that will allow spatial tracking and representation (maps) of green infrastructure projects and associated tributary drainage areas. The database will be used for tracking and reporting public projects and Regulated Projects (MRP Provision C.3.b.) including Special Projects (MRP Provision C.3.e.) and may be used for tracking operation and maintenance verification inspections of installed stormwater treatment facilities (MRP Provision C.3.h.).

The City's Plan will include an update on this countywide/regional project and the City's status and plans for integrating this tool into its processes for implementing green infrastructure.

#### 2.6 Design Guidance and Specifications for Green Infrastructure Projects

The Plan must include general design and construction guidelines, as well as standard specifications and details (or references to those documents) for incorporating green infrastructure components into projects within the City of Hercules. These guidelines and specifications should address the different street and project types within the City, as defined by its land use and transportation characteristics, and allow projects to provide a range of functions and benefits, such as stormwater management, bicycle and pedestrian mobility and safety, public green space, urban forestry, etc.

The City will collaborate with other Permittees, countywide and regionally, to compile, reference, and/or develop this design guidance. Questions to be addressed in the review and compilation period include:

- Does existing design guidance address local needs? Are there local conditions or characteristics that require different guidance?
- To what extent would additional guidance, if developed, address the needs of multiple projects? Or are the design issues presented by local green infrastructure projects so site-specific that designs must be developed individually for each project?

The results of this review, and the status of design guidance to be used in future projects, will be discussed and presented in the Plan.

#### 2.7 Sizing Requirements for Green Infrastructure Projects

The City's Plan must include a requirement that projects be designed to meet the treatment and hydromodification sizing requirements in MRP Provisions C.3.c. and C.3.d. The Permittees may collectively propose an approach on how to proceed should project constraints in non-regulated right of way projects preclude fully meeting the C.3.d. sizing requirements.

A BASMAA project is currently underway to analyze hydrologic data and bioretention facility performance under different sizing scenarios. It is anticipated that this project will result in recommendations for sizing green infrastructure in non-regulated right of way projects. The City's Plan will describe the outcomes of BASMAA's efforts and how those outcomes have been incorporated into local planning and design practices.

# 3 · Integration with Existing Plans and Policies

#### 3.1 Updates to Planning Documents

The Plan must describe its relationship to other planning documents and efforts within the City and how those planning documents have been updated or modified, if needed, to support and incorporate the green infrastructure requirements. If any necessary updates or modifications have not been accomplished by the completion of the Plan, the Plan will include a work plan and schedule to complete them.

#### 3.2 Adoption of Policies, Ordinances and Other Legal Mechanisms

The City will review its existing policies, ordinances, and other legal mechanisms to identify which documents may need to be updated or modified to help implement the Plan, and the timing for those actions. All needed updates, modifications, or new mechanism(s) will be completed and adopted (if necessary) by September 30, 2019.

Staff will also collaborate with other Permittees, countywide and regionally, to ensure policies, ordinances, and other legal mechanisms are consistent with those of other Permittees countywide and regionally, while being tailored to the specific needs and characteristics of Hercules.

# 4 · Evaluation of Funding Options

The Plan must include an evaluation of funding options for design, construction, and long-term maintenance of prioritized green infrastructure projects, considering local, state and federal funding sources. The City will analyze possible funding options to raise additional revenue for the projects that will eventually be included in the Plan, including capital and operation and maintenance (O&M) costs of these projects. The evaluation for capital costs will include, but not be limited to: alternative compliance funds, grants – including transportation project grants, new taxes or other levies, existing resources, and other sources of funds.

# 5 · Task List, Timeframes, and Budget

#### 5.1 Tasks and Timeframes

The tasks identified in this Framework are shown in the table attached as Attachment 2.

#### Attachment 1

#### **BASMAA Development Committee**

Guidance for Identifying Green Infrastructure Potential in Municipal Capital Improvement Program Projects May 6, 2016

#### Background

In the recently reissued <u>Municipal Regional Stormwater Permit</u> ("MRP 2.0"), Provision C.3.j. requires Permittees to develop and implement Green Infrastructure Plans to reduce the adverse water quality impacts of urbanization on receiving waters over the long term. Provisions C.11 and C.12 require the Permittees to reduce discharges of Mercury and PCBs, and portion of these load reductions must be achieved by implementing Green Infrastructure. Specifically, Permittees collectively must implement Green Infrastructure to reduce mercury loading by 48 grams/year and PCB loading by 120 grams/year by 2020, and plan for substantially larger reductions in the following decades. Green Infrastructure on both public and private land will help to meet these load reduction requirements, improve water quality, and provide multiple other benefits as well. Implementation on private land is achieved by implementing stormwater requirements for new development and redevelopment (Provision C.3.a. through Provision C.3.i.). These requirements were carried forward, largely unchanged, from MRP 1.0.

MRP 2.0 defines Green Infrastructure as:

Infrastructure that uses vegetation, soils, and natural processes to manage water and create healthier urban environments. At the scale of a city or county, green infrastructure refers to the patchwork of natural areas that provides habitat, flood protection, cleaner air, and cleaner water. At the scale of a neighborhood or site, green infrastructure refers to stormwater management systems that mimic nature by soaking up and storing water.

In practical terms, most green infrastructure will take the form of diverting runoff from existing streets, roofs, and parking lots to one of two stormwater management strategies:

- 1. Dispersal to vegetated areas, where sufficient landscaped area is available and slopes are not too steep.
- 2. LID (bioretention and infiltration) facilities, built according to criteria similar to those currently required for regulated private development and redevelopment projects under Provision C.3.

In some cases, the use of tree-box-type biofilters may be appropriate<sup>2</sup>. In other cases, where conditions are appropriate, existing impervious pavements may be removed and replaced with pervious pavements.

In MRP 2.0, Provision C.3.j. includes requirements for Green Infrastructure planning and implementation. Provision C.3.j. has two main elements to be implemented by municipalities:

- 1. Preparation of a Green Infrastructure Plan for the inclusion of LID drainage design into storm drain infrastructure on public and private land, including streets, roads, storm drains, etc.
- 2. Early implementation of green infrastructure projects ("no missed opportunities"),

This guidance addresses the second of these requirements. The intent of the "no missed opportunities" requirement is to ensure that no major infrastructure project is built without assessing the opportunity for incorporation of green infrastructure features.

Provision C.3.j.ii. requires that each Permittee prepare and maintain a list of green infrastructure projects, public and private, that are already planned for implementation during the permit term (not including C.3-regulated projects), and infrastructure projects planned for implementation during the permit term that have potential for green infrastructure measures. The list must be submitted with each Annual Report, including:

"... a summary of how each public infrastructure project with green infrastructure potential will include green infrastructure measures to the maximum extent practical during the permit term. For any public infrastructure project where implementation of green infrastructure measures is not practicable, submit a brief description for the project and the reasons green infrastructure measures were impracticable to implement".

This requirement has no specified start date; "during the permit term" means beginning January 1, 2016 and before December 31, 2020. The first Annual Report submittal date will be September 30, 2016.

Note that this guidance primarily addresses the review of proposed or planned <u>public</u> projects for green infrastructure opportunities. The Permittee may also be aware of proposed or planned <u>private</u> projects, not

<sup>&</sup>lt;sup>2</sup> Standard proprietary tree-box-type biofilters are considered to be non-LID treatment and will only be allowed under certain circumstances. Guidance on use and sizing of these facilities will be provided in a separate document.

subject to LID treatment requirements, that may have the opportunity to incorporate green infrastructure. These should be addressed in the same way as planned public projects, as described below.

# Procedure for Review of Planned Public Projects and Annual Reporting

The municipality's Capital Improvement Program (CIP) project list provides a good starting point for review of proposed public infrastructure projects. Review of other lists of public infrastructure projects, such as those proposed within separately funded special districts (e.g., lighting and landscape districts, maintenance districts, and community facilities districts), may also be appropriate. This section describes a two-part procedure for conducting the review.

# Part 1 – Initial Screening

The first step in reviewing a CIP or other public project list is to screen out certain types of projects from further consideration. For example, some projects (e.g., interior remodels, traffic signal replacement) can be readily identified as having no green infrastructure potential. Other projects may appear on the list with only a title, and it may be too early to identify whether green infrastructure could be included. Still others have already progressed past the point where the design can reasonably be changed (this will vary from project to project, depending on available budget and schedule).

Some "projects" listed in a CIP may provide budget for multiple maintenance or minor construction projects throughout the jurisdiction or a portion of the jurisdiction, such as a tree planting program, curb and sidewalk repair/upgrade, or ADA curb/ramp compliance. It is recommended that these types of projects not be included in the review process described herein. The priority for incorporating green infrastructure into these types of projects needs to be assessed as part of the Permittees' development of Green Infrastructure Plans, and standard details and specifications need to be developed and adopted. During this permit term, Permittees will evaluate select projects, project types, and/or groups of projects as case studies and develop an approach as part of Green Infrastructure planning.

The projects removed through the initial screening process do not need to be reported to the Water Board in the Permittee's Annual Report. However, the process should be documented and records kept as to the reason the project was removed from further consideration. Note that projects that were determined to be too early to assess will need to be reassessed during the next fiscal year's review. The following categories of projects may be screened out of the review process in a given fiscal year:

1. **Projects with No Potential -** The project is identified in initial screening as having no green infrastructure potential based on the type of project. For example, the project does not include any exterior work. Attachment 1 provides a suggested list of such projects that Permittees may use as a model for their own internal process.

- Projects Too Early to Assess There is not yet enough information to assess the project for green infrastructure potential, or the project is not scheduled to begin design within the permit term (January 2016 – December 2020). If the project is scheduled to begin within the permit term, an assessment will be conducted if and when the project moves forward to conceptual design.
- 3. **Projects Too Late to Change –** The project is under construction or has moved to a stage of design in which changes cannot be made. The stage of design at which it is too late to incorporate green infrastructure measures varies with each project, so a "percent-complete" threshold has not been defined. Some projects may have funding tied to a particular conceptual design and changes cannot be made even early in the design process, while others may have adequate budget and time within the construction schedule to make changes late in the design process. Agencies will need to make judgments on a case-by-case basis.
- 4. **Projects Consisting of Maintenance or Minor Construction Work Orders –** The "project" includes budgets for multiple maintenance or minor construction work orders throughout the jurisdiction or a portion of the jurisdiction. These types of projects will not be individually reviewed for green infrastructure opportunity but will be considered as part of a municipality's Green Infrastructure Plan.

# Part 2 – Assessment of Green Infrastructure Potential

After the initial screening, the remaining projects either already include green infrastructure or will need to go through an assessment process to determine whether or not there is potential to incorporate green infrastructure. A recommended process for conducting the assessment is provided later in this guidance. As a result of the assessment, the project will fall into one of the following categories with associated annual reporting requirements. Attachment 2 provides the relevant pages of the FY 15-16 Annual Report template for reference.

• Project is a C.3-regulated project and will include LID treatment.

<u>*Reporting*</u>: Follow current C.3 guidance and report the project in Table C.3.b.iv.(2) of the Annual Report for the fiscal year in which the project is approved.

Project already includes green infrastructure and is funded.

<u>*Reporting:*</u> List the project in "Table B-Planned Green Infrastructure Projects" in the Annual Report, indicate the planning or implementation status, and describe the green infrastructure measures to be included.

• **Project may have green infrastructure potential** pending further assessment of feasibility, incremental cost, and availability of funding.

<u>Reporting</u>: If the feasibility assessment is not complete and/or funding has not been identified, list the project in "Table A-Public Projects Reviewed for Green Infrastructure" in the Annual Report. In the "GI Included?" column, state either "TBD" (to be determined) if the assessment is not complete, or "Yes" if it has been determined that green infrastructure is feasible. In the rightmost column, describe the green infrastructure measures considered and/or proposed, and note the funding and other contingencies for inclusion of green infrastructure in the project. Once funding for the project has been identified, the project should be moved to "Table B-Planned Green Infrastructure Projects" in future Annual Reports.

• **Project does not have green infrastructure potential.** A projectspecific assessment has been completed, and Green Infrastructure is impracticable.

<u>Reporting</u>: In the Annual Report, list the project in "Table A-Public Projects Reviewed for Green Infrastructure". In the "GI Included?" column, state "No." Briefly state the reasons for the determination in the rightmost column. Prepare more detailed documentation of the reasons for the determination and keep it in the project files.

# Process for Assessing Green Infrastructure Potential of a Public Infrastructure Project

## **Initial Assessment of Green Infrastructure Potential**

Consider opportunities that may be associated with:

- Alterations to roof drainage from existing buildings
- New or replaced pavement or drainage structures (including gutters, inlets, or pipes)
- Concrete work
- Landscaping, including tree planting
- Streetscape improvements and intersection improvements (other than signals)

## Step 1: Information Collection/Reconnaissance

For projects that include alterations to building drainage, identify the locations of roof leaders and downspouts, and where they discharge or where they are connected to storm drains.

For street and landscape projects:

- Evaluate potential opportunities to substitute pervious pavements for impervious pavements.
- Identify and locate drainage structures, including storm drain inlets or catch basins.
- Identify and locate drainage pathways, including curb and gutter.

Identify landscaped areas and paved areas that are adjacent to, or down gradient from, roofs or pavement. These are potential facility locations. *If there are any such locations, continue to the next step.* Note that the project area boundaries may be, but are not required to be, expanded to include potential green infrastructure facilities.

# Step 2: Preliminary Sizing and Drainage Analysis

Beginning with the potential LID facility locations that seem most feasible, identify possible pathways to direct drainage from roofs and/or pavement to potential LID facility locations—by sheet flow, valley gutters, trench drains, or (where gradients are steeper) via pipes, based on existing grades and drainage patterns. Where existing grades constrain natural drainage to potential facilities, the use of pumps may be considered (as a less preferable option). Delineate (roughly) the drainage area tributary to each potential LID facility location. Typically, this requires site reconnaissance, which may or may not include the use of a level to measure relative elevations.

Use the following preliminary sizing factor (facility area/tributary area) for the potential facility location and determine which of the following could be constructed within the existing right-of-way or adjacent vacant land. Note that these sizing factors are guidelines (not strict rules, but targets):

- Sizing factor ≥ 0.5 for dispersal to landscape or pervious pavement<sup>3</sup> (i.e., a maximum
  - 2:1 ratio of impervious area to pervious area)
- Sizing factor  $\geq 0.04$  for bioretention
- Sizing factor  $\ge 0.004$  (or less) for tree-box-type biofilters

For bioretention facilities requiring underdrains and tree-box-type biofilters, note if there are potential connections from the underdrain to the storm drain system (typically 2.0 feet below soil surface for bioretention facilities, and 3.5 feet below surface for tree-box-type biofilters).

If, in this step, you have confirmed there may be feasible potential facility locations, *continue to the next step*.

# **Step 3: Barriers and Conflicts**

Note that barriers and conflicts do not necessarily mean implementation is infeasible; however, they need to be identified and taken into account in future decision-making, as they may affect cost or public acceptance of the project.

Note issues such as:

- Confirmed or potential conflicts with subsurface utilities
- Known or unknown issues with property ownership, or need for acquisition or easements
- Availability of water supply for irrigation, or lack thereof
- Extent to which green infrastructure is an "add on" vs. integrated with the rest of the project

<sup>&</sup>lt;sup>3</sup> Note that pervious pavement systems are typically designed to infiltrate only the rain falling on the pervious pavement itself, with the allowance for small quantities of runoff from adjacent impervious areas. If significant runoff from adjacent areas is anticipated, preliminary sizing considerations should include evaluation of the depth of drain rock layer needed based on permeability of site soils.

#### Step 4: Project Budget and Schedule

Consider sources of funding that may be available for green infrastructure. It is recognized that lack of budget may be a serious constraint for the addition of green infrastructure in public projects. For example, acquisition of additional right-of-way or easements for roadway projects is not always possible. Short and long term maintenance costs also need to be considered, and jurisdictions may not have a funding source for landscape maintenance, especially along roadways. The objective of this process is to identify opportunities for green infrastructure, so that if and when funding becomes available, implementation may be possible.

Note any constraints on the project schedule, such as a regulatory mandate to complete the project by a specific date, grant requirements, etc., that could complicate aligning a separate funding stream for the green infrastructure element. Consider whether cost savings could be achieved by integrating the project with other planned projects, such as pedestrian or bicycle safety improvement projects, street beautification, etc., if the schedule allows.

# Step 5: Assessment—Does the Project Have Green Infrastructure Potential?

Consider the ancillary benefits of green infrastructure, including opportunities for improving the quality of public spaces, providing parks and play areas, providing habitat, urban forestry, mitigating heat island effects, aesthetics, and other valuable enhancements to quality of life.

Based on the information above, would it make sense to include green infrastructure into this project—*if funding were available for the potential incremental costs of including green infrastructure in the project?* Identify any additional conditions that would have to be met for green infrastructure elements to be constructed consequent with the project.

#### **Examples of Projects with No Potential for Green Infrastructure**

- □ Projects with no exterior work (e.g., interior remodels)
- □ Projects involving exterior building upgrades or equipment (e.g., HVAC, solar panels, window replacement, roof repairs and maintenance)
- □ Projects related to development and/or continued funding of municipal programs or related organizations
- □ Projects related to technical studies, mapping, aerial photography, surveying, database development/upgrades, monitoring, training, or update of standard specs and details
- □ Construction of new streetlights, traffic signals or communication facilities
- □ Minor bridge and culvert repairs/replacement
- □ Non-stormwater utility projects (e.g., sewer or water main repairs/replacement, utility undergrounding, treatment plant upgrades)
- □ Equipment purchase or maintenance (including vehicles, street or park furniture, equipment for sports fields and golf courses, etc.)
- □ Irrigation system installation, upgrades or repairs

# Attachment 2 Green Infrastructure Planning Tasks, Roles, and Timeframes

| Task Description         (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)               | Local<br>CCCWP p<br>BASMAA | Estimated<br>Timeframe<br>for<br>Completion | <b>Resources and Notes</b><br>The task list and schedule is a living<br>document and will be refined over the course<br>of the GI Plan development process. |
|---|----------------------------|---|---|
| Tasks that should have been completed or should be sc   | heduled now                | /   |   |
| Provide a staff report to City Management and Council regarding the Green Infrastructure Provision (C.3.j.i.(4)(c))                       |                            | By June 30,<br>2016                         | See the CCCWP model staff report.   |
| Provide a presentation and training to interdepartmental staff regarding the Green Infrastructure Provision (C.3.j.i.(4)(b))              |                            | By Feb. 2017                                | See the CCCWP model presentation.   |
| Convene an interdepartmental Green Infrastructure Committee or Work<br>Group  |                            | By Feb. 2017                                |   |
| <ul> <li>Identify planning documents requiring updates and integration with Green<br/>Infrastructure planning (C.3.j.i.(4)(h))</li> </ul> |                            | By Feb. 2017                                |   |
| Develop a draft budget and staff assignments for preparing the Green<br>Infrastructure Plan during 2017-2019                              |                            | By Feb. 2017                                |   |
| Establish procedures and responsibilities for reviewing capital improvement projects (early implementation) (C.3.j.ii.)                   |                            | By June 30,<br>2016                         | See BASMAA "Guidance for Identifying Green<br>Infrastructure Potential in Municipal Capital<br>Improvement Projects".                                       |
| Begin discussions of strategy for developing capacity to plan, seek funding for, and implement Green Infrastructure projects              |                            | By Feb. 2017                                |   |
| Coordinate within and between departments to develop concepts for<br>integrated projects that serve multiple objectives                   |                            | By Feb. 2017                                |   |

#### City of Hercules · Green Infrastructure Plan Framework

|   | Task Description         (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)         Tasks to complete by June 30, 2017 | Local | Le<br>ad<br>CCCMb<br>CCCC |                | nated<br>eframe<br>pletion | <b>Resources and Notes</b><br>The task list and schedule is a living<br>document and will be refined over the course<br>of the GI Plan development process. |
|---|--|-------|---------------------------|----------------|----------------------------|---|
| • | Complete the Green Infrastructure Plan Framework and have it approved by the Council, Board, or City/Town Manager (C.3.j.i.(1))) and (C.3.j.i.(5)(a))                  |       |                           |                |                            |   |
|   | Create a schedule for approval of the Framework  |       |                           | Jan.           | 2017                       |   |
|   | Prepare a draft Framework  |       |                           | Feb.           | 2017                       | See the Framework template provided by CCCWP.   |
|   | Circulate and obtain comments on the draft Framework   |       |                           | Marc           | h 2017                     |   |
|   | Revise Framework and make final  |       |                           | Marc           | h 2017                     |   |
|   | Prepare a Staff Report and Presentation (if needed) for the Framework  |       |                           | April          | 2017                       |   |
|   | Obtain Manager, Council, or Board Action   |       |                           | By Ju          | une 30                     |   |
|   | Tasks to complete July 1, 2017 – September 30,   | 2019  | )                         |                |                            |   |
|   | Draft Green Infrastructure Plan (C.3.j.i.(2))  |       |                           |                |                            |   |
|   | Review and revise schedule for provision of resources to be provided countywide or regionally  |       |                           | July-/<br>2017 | -                          |   |
|   | Obtain consultant resources to assist with Plan preparation  |       |                           | Aug.           | 2017                       | If needed.  |
|   | Create a detailed schedule for completion and approval of the Green<br>Infrastructure Plan, and for submittal with the 2019 Annual Report                              |       |                           | Aug.           | 2017                       |   |

| Task Description  |       | Le<br>ad |        | Estimated<br>Timeframe   | <b>Resources and Notes</b><br>The task list and schedule is a living  |
|---|-------|----------|--------|--------------------------|---|
| (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)  | Local | CCCWP    | BASMAA | for<br>Completion        | document and will be refined over the course<br>of the GI Plan development process.   |
| Prepare a Green Infrastructure Plan Template  |       |          |        | Dec. 2017                | The scope of this deliverable will be<br>discussed with the CCCWP Development<br>Committee in Spring 2017.  |
| Draft the Green Infrastructure Plan   |       |          |        | Jan. 2018 –<br>Feb. 2019 | The Green Infrastructure Plan will include<br>locally originated elements and adaptation of<br>resources produced countywide and<br>regionally (see tasks below). |
| Circulate, obtain comments and revise the draft Plan  |       |          |        | FebMay<br>2019           |   |
| Council or Board action to approve the Green Infrastructure Plan and any policies required to implement the Plan  |       |          |        | May – Aug.<br>2019       |   |
| Submit the Green Infrastructure Plan  |       |          |        | Sept. 2019               |   |
| Mechanism for Identifying and Prioritizing Projects   |       |          |        |                          |   |
| Create or adopt a mechanism to locate, prioritize, and map areas for potential and planned public projects on a drainage-area-specific basis (C.3.j.i.(2)(a)) |       |          |        | Oct. 2017*               | *Tasks 4.4 in CCSWRP Scope of Work. It is<br>currently anticipated that the quantitative<br>methodologies for this analysis will be<br>developed by Oct 2017.     |
| Identify targets for the amount of impervious surface to be retrofitted by 2020, 2030, and 2040 (C.3.j.i.(2)(c))  |       |          |        | June 2018                | The task will be further discussed with the CCCWP Development Committee in 2017. It is assumed that the CCCWP will, at a  |

| Task Description         (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)  | Local | ad<br>CCCMD | Estimated<br>Timeframe<br>for<br>Completion | <b>Resources and Notes</b><br>The task list and schedule is a living<br>document and will be refined over the course<br>of the GI Plan development process.  |
|--|-------|-------------|---|--|
|  |       | _           |   | minimum, provide guidance on the methodology to complete this task.  |
| Identify and prioritize projects and/or areas for potential projects for<br>implementation by 2020, 2030, and 2040, consistent with the Reasonable<br>Assurance Analysis (C.3.j.i.(2)(b) and C.3.j.iv.(1)) |       |             | June 2018                                   | The task will be further discussed with the<br>CCCWP Development Committee in 2017. It<br>is assumed that the CCCWP will, at a<br>minimum, provide guidance on the<br>methodology to complete this task. |
| Project Amount and Locations of Private Development (C.3.j.i.(2)(c))   |       |             |   |  |
| Identify or develop a methodology for projecting amount and locations of private development   |       |             | July 2017                                   | CCCWP will coordinate with other countywide<br>stormwater programs with the aim of making<br>methodologies consistent regionally.  |
| Apply methodology and revise/validate projections of private development<br>based on local understanding and knowledge of development patterns   |       |             | June 2018                                   |  |
| List of Prioritized Projects (C.3.j.i.(2)(b))  |       |             |   |  |
| Develop list of project concepts and prioritize based on evaluation of multiple benefits   |       |             | Jan. 2018*                                  | *Task 4.5 in the CCSWRP Scope of Work. A draft project list for review is currently anticipated by Jan 2018.   |
| Revise/validate project lists based on local knowledge   |       |             | Feb March<br>2018                           |  |

| Task Description         (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)  | Local | Le<br>ad<br>d<br>CCMb | Estimated<br>Timeframe<br>for<br>Completion | <b>Resources and Notes</b><br>The task list and schedule is a living<br>document and will be refined over the course<br>of the GI Plan development process.            |
|--|-------|-----------------------|---|--|
| Identify projects that may be candidates for grant funding, including funding under Round 2 of the Prop. 1 Stormwater Grant Program                                |       |                       | Feb March<br>2018                           | And ongoing.   |
| Early Implementation   |       |                       |   |  |
| Prepare workplans to complete prioritized projects produced from capital improvement program review (C.3.j.i.(2)(j))   |       |                       | NovDec.<br>2017                             | And subsequent years. Workplans should be<br>produced following reporting of projects in<br>Annual Report and in time for consideration in<br>following year's budget. |
| Prepare workplans for additional staff-identified Green Infrastructure projects  |       |                       | NovDec.<br>2017                             | And subsequent years.  |
| Incorporate the lists of early implementation projects and additional staff-<br>identified projects and associated workplans into the Green Infrastructure<br>Plan |       |                       | Jan. 2019                                   |  |
| Supporting Elements and Associated Tasks   |       |                       |   |  |
| Develop a model ordinance, policy or policies for Green Infrastructure<br>Plan Implementation (C.3.j.i.(3))  |       |                       | Dec. 2018                                   | The need for CCCWP assistance with this task, and the scope of any resulting deliverables, will be discussed with the CCCWP Development Committee in 2017 and 2018.    |

| Task Description         (and reference to the specific subprovision within Provision C.3.j. that is addressed by the task)   | Le<br>ad<br>dMDDD | Estimated<br>Timeframe<br>for<br>Completion | <b>Resources and Notes</b><br>The task list and schedule is a living<br>document and will be refined over the course<br>of the GI Plan development process. |
|---|-------------------|---|---|
| Review local ordinances, policies, and resolutions and determine if<br>updates are needed to support implementation of Green Infrastructure.<br>Document this review in the 2019 Annual Report (C.3.j.i.(5)(c)) |                   | June 2018                                   |   |
| Prepare an analysis of potential funding options for Green Infrastructure<br>Projects (C.3.j.i.(2))   |                   | Dec. 2017                                   | The scope of this deliverable will be further discussed with the CCCWP Development Committee in Spring 2017.  |
| Analyze funding options for Green Infrastructure Projects and applicability to local conditions (C.3.j.i.(2)(k))  |                   | June 2018                                   |   |
| Develop Green Infrastructure Design Guidelines for streetscapes and other public infrastructure (C.3.j.i.(2)(e))  |                   | Dec. 2018                                   | The scope and schedule for this deliverable<br>will be further discussed with the CCCWP<br>Development Committee in Spring 2017.                            |
| Develop specifications and typical design details for Green Infrastructure (C.3.j.i.(2)(f))   |                   | Dec. 2018                                   | The scope and schedule for this deliverable will be further discussed with the CCCWP Development Committee in Spring 2017.                                  |
| Develop sizing criteria for Green Infrastructure facilities in non-Regulated right-of-way projects (C.3.j.i.(2)(g))   |                   | Sep. 2017                                   | See BASMAA's December 2016 RFP to<br>analyze hydrologic data and bioretention<br>facility performance.  |
| Develop regionally consistent methods to track and report implementation<br>of green infrastructure measures, including load reductions achieved<br>(C.3.j.iv.(1))  |                   | Dec. 2017                                   | Being developed in cooperation with ACCWP.  |