

# City of Hercules

111 Civic Drive  
Hercules, CA 94547



## Meeting Agenda

Tuesday, June 28, 2022

6:00 PM

In Chamber In-Person or Zoom ID: 839 2173 7581

Zoom Passcode: 857006 Zoom Phone Number: 1-669-900-6833

**JOINT MEETING OF THE HERCULES CITY COUNCIL AND  
HERCULES PUBLIC FINANCING AUTHORITY**

### City Council

*Mayor Dion Bailey*  
*Vice Mayor Alexander Walker-Griffin*  
*Council Member Dan Romero*  
*Council Member Chris Kelley*  
*Council Member Tiffany Grimsley*

*Dante Hall, City Manager*  
*Patrick Tang, City Attorney*  
*Lauren Berges, City Clerk*

See last pages of agenda for information regarding meeting procedures  
To view webcast of meetings, live or on demand, go to the City's website at [www.ci.hercules.ca.us](http://www.ci.hercules.ca.us)

**I. SPECIAL JOINT MEETING - CLOSED SESSION – 6:00 P.M. CALL TO ORDER - ROLL CALL**

**II. PUBLIC COMMUNICATION - CLOSED SESSION ITEMS**

**III. CONVENE INTO CLOSED SESSION**

The Hercules City Council will meet in Closed Session regarding the following:

1. [22-216](#) Pursuant to Government Code Section 54957.6 Conference With Labor Negotiators - City Negotiators: Dante Hall, City Manager; Edwin Gato, Director of Finance; Boonmanus Seelapasay, Human Resources Administrator; relative to the following employee groups:
  - a. Teamsters Local 315 Employee Organizations
  - b. Hercules Police Officers Association
  - c. Hercules Senior Manager Employee Group
  - d. Confidential Unrepresented Employee Group
  - e. Mid Management Employee Group
2. [22-217](#) Pursuant to Government Code Section 54957 - Public Employment Title: Chief of Police

**IV. REGULAR MEETING – 7:00 P.M. CALL TO ORDER - ROLL CALL**

**V. REPORT ON ACTION TAKEN IN CLOSED SESSION**

**VI. PLEDGE OF ALLEGIANCE**

**VII. MOMENT OF SILENCE**

**VIII. INTRODUCTIONS/PRESENTATIONS/COMMISSION REPORTS**

1. [22-197](#) Presentation from West Contra Costa Unified School District Superintendent Dr. Hurst and Board Trustee, Jamela Smith-Folds  
  
Attachments: [Council Presentation 4 26 22](#)
2. [22-208](#) Presentation by Contra Costa Transportation Authority Executive Director Tim Haile  
  
Attachments: [20220628 City of Hercules Presentation](#)

**IX. AGENDA ADDITIONS/DELETIONS**

## X. PUBLIC COMMUNICATIONS

This time is reserved for members of the public to address issues not included in the agenda. In accordance with the Brown Act, Council will refer to staff any matters brought before them at this time, and those matters may be placed on a future agenda.

Individuals wishing to address the City Council are asked to complete a form indicating the name and address of the speaker and the general topic to be addressed. Speakers must make their comments from the podium and will be allowed 3 minutes to discuss their concerns. All public comments are recorded and become part of the public record. A limit of 30 minutes will be devoted to taking public comment at this point in the agenda. If any speakers remain at the conclusion of the initial 30 minute period, time will be reserved at the conclusion of the meeting to take the remaining comments.

In accordance with Executive Order N-25-20 and guidance from the California Department of Public Health on gatherings, remote public participation is allowed as follows:

The public may log into the Zoom meeting (refer to agenda cover for Zoom login information) and provide their public comment (3 minute time limit). If attending in-person, please fill out a speaker card and provide to the City Clerk. When the public comment period is open for the item you wish to speak on, use the "raise hand" feature in Zoom (or press \*9 if connecting via phone audio only) at the time the Mayor calls for public comment. Please wait your turn and once you are brought into the meeting, state your name and city of residence for the record.

For additional alternatives to providing public comments please refer to the Notice of Important Instructions on how to Participate and Watch the Hercules City Council Meeting on the last pages of the agenda.

All public comments are allowed up to 3 minutes to relay their message or concern. A limit of 30 minutes will be devoted to taking public comment at this point in the agenda. If any speakers remain at the conclusion of the initial 30 minute period, time will be reserved at the conclusion of the meeting to take the remaining comments.

## XI. PUBLIC HEARINGS

1. [22-213](#) **Ordinance to amendment the Hercules Municipal Code, adding Title 10 Chapter 2 Article 9 Urban Lot Split and Title 13 Chapter 36-36 Two Unit Development**  
**Recommendation:** Adopt proposed amendments to the Hercules Municipal Code, Land Use and Zoning Code sections to establish regulations for subdivision and two-unit developments to comply with SB 9.

**Attachments:**     [SB 9 - CC Staff Report - 2022-06-28](#)  
                              [Attachment 1 - SB 9 - Draft Ordinance](#)  
                              [Attachment 2 - Signed PC Reso 22-07 - SB 9 Ordinance](#)

2. [22-209](#) **Landscaping and Lighting Assessment Districts - Hold Public Hearings for LLAD Nos. 83-2, 2002-1, 2002-2, 2004-1, and 2005-1 and Adopt Resolutions Confirming Diagrams and Assessments for LLAD Nos. 83-2, 2002-1, 2002-2, 2004-1, and 2005-1 for Fiscal Year 2022/23**  
**Recommendation:**  
1. Hold a Public Hearing to receive testimony regarding the assessments for Benefit Zone Nos. 1, 2, 3&4, 5A, 5B, 5C, 6, 7, 8, 9, and 10 for Fiscal Year (FY) 2022/23 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 pursuant to the Landscaping and Lighting

Act of 1972; and

2. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 pursuant to the Landscaping and Lighting Act of 1972; and

3. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 pursuant to the Landscaping and Lighting Act of 1972; and

4. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Baywood Landscaping and Lighting Assessment District No. 2004-1 pursuant to the Landscaping and Lighting Act of 1972; and

5. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Bayside Landscaping and Lighting Assessment District No. 2005-1 pursuant to the Landscaping and Lighting Act of 1972.

**Attachments:**

[FY 2022-23 LLAD PH STAFF REPORT](#)

[Att 1a RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENTS 83-2](#)

[Att 1b RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENTS 2002-1](#)

[Att 1c RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENTS 2002-2](#)

[Att 1d RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENTS 2004-1](#)

[Att 1e RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENTS 2005-1](#)

[Att 2a L832\\_ 2223 FER](#)

[Att 2b L2002-1-2223 FER](#)

[Att 2c L2002-2\\_ 2223 FER](#)

[Att 2d L041\\_ 2223 FER](#)

[Att 2e L051\\_ 2223 FER](#)

3. [22-210](#) **Public Hearing on Approving Additions, Deletions and Adjustments to the Master Fee Schedule with Said Additions, Deletions and Adjustments to become effective July 1, 2022**

**Recommendation:** Open the public hearing, receive a staff report, take public testimony, close the public hearing and consider adopting a Resolution approving the Master Fee Schedule effective July 1, 2022

**Attachments:**

[SR - Master Fee Schedule Public Hearing & Adoption 06282021](#)

[Attach 1 - Resolution Master Fee Schedule](#)

[Attach 2 - Master Fee FY 22-23 Final](#)



4. [22-211](#) **Public Hearing on Proposed FY 2022-23 City of Hercules Budget Plan Including the First Year of the Five-Year 2023-2027 Capital Improvement Budget**

**Recommendation:** Open the continued public hearing, receive a staff report, take public testimony, close the public hearing, and adopt the following Resolutions:

a) Approving the FY 2022-23 City of Hercules Budget Plan which includes the first year (2022-23 Fiscal Year) of the Five-Year (2023-2027 Fiscal Years) Capital Improvement Budget and making certain designations and fund balance adjustments, approving (29) annual contracts for services in a total amount of \$4,720,936.

b) Approving the FY 2022-23 Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$1,971,526.

c) Establishing the Appropriations Limit for the FY 2022-23 in accordance with Proposition 111 and Article X111B.

d) Amending the Statement of Financial Principles and Policies.

**Attachments:**     [SR - Budget Public Hearing & Adoption 06282022](#)  
                              [Attach 1 - Resolution City Budget FY 2022-23](#)  
                              [Attach 2 - Resolution PFA FY 2022-23](#)  
                              [Attach 3 - Resolution GANN Limit FY 2022-23](#)  
                              [Attachment 3.A - GANN LIMIT CALC - FY 2022-23](#)  
                              [Attach 4 - Resolution amending the Statement of Financial Principles and Policies](#)

## **XII. CONSENT CALENDAR**

1. [22-212](#) **Minutes**

**Recommendation:** Approve the Regular Meeting Minutes of June 14, 2022.

**Attachments:**     [Meeting Minutes June 14, 2022](#)

2. [22-206](#) **Emergency Declaration Extension**

**Recommendation:** Adopt a resolution authorizing virtual city council, commission and committee meetings during a declared state of emergency pursuant to government code 54953 (AB 361).

**Attachments:**     [Staff Report - AB 361](#)  
                              [Attach 1 - AB 361 Resolution](#)  
                              [Attach 2 - Recommendations-for-safe-public-meetings 061422](#)

## **XIII. DISCUSSION AND/OR ACTION ITEMS - NONE**

**XIV. PUBLIC COMMUNICATIONS**

This time is reserved for members of the public who were unavailable to attend the Public Communications period during Section X of the meeting, or were unable to speak due to lack of time. The public speaker requirements specified in Section X of this Agenda apply to this Section.

**XV. CITY COUNCIL/CITY MANAGER/CITY ATTORNEY ANNOUNCEMENTS, COMMITTEE, SUB-COMMITTEE AND INTERGOVERNMENTAL COMMITTEE REPORTS AND FUTURE AGENDA ITEMS**

This is the time for brief announcements on issues of interest to the community. In accordance with the provisions of the Brown Act, matters which do not appear on this agenda but require City Council discussion may be either (a) referred to staff or other resources for factual information or (b) placed on a future meeting agenda.

**XVI. ADJOURNMENT**

The next Regular Meeting of the City Council will be held on Tuesday, July 12, 2022 at 7:00p.m. in the Council Chambers.

Agendas are posted in accordance with Government Code Section 54954.2(a) or Section 54956. Members of the public can view electronic agendas and staff reports by accessing the City website at [www.ci.hercules.ca.us](http://www.ci.hercules.ca.us) and can receive e-mail notification of agenda and staff report postings by signing up to receive an enotice from the City's homepage. Agendas and staff reports may also be obtained by contacting the Administrative Services Department at (510) 799-8215

(Posted: June 23,2022)

**INSTRUCTIONS ON HOW TO PARTICIPATE AND WATCH THE HERCULES CITY COUNCIL AND PLANNING COMMISSION HYBRID MEETINGS**

Attend in Person: Hercules City Council Chambers – 111 Civic Drive, Hercules, CA 94547

Attend via Zoom Teleconference: Details provided below and zoom webinar login, passcode and phone numbers provided on the agenda cover.

Please note: Updated COVID-19 safety protocols will be posted outside the City Council Chambers. Please review this information before entering the Council Chambers.

**How to Submit Public Comments**

In Person: Attend meeting at the Hercules City Council Chambers, fill out a public speaker card located on the side table and submit it to the City Clerk.

Via Zoom: Members of the public may submit a live remote public comment via Zoom video conferencing. Download the Zoom mobile app from the Apple Appstore or Google Play. If you are using a desktop computer, you can test your connection to Zoom by clicking here or go to: <https://www.zoom.us/join>. Zoom also allows you to join by phone at +1-669-900-6833 or +1-929-205-6099 or +1-253-215-8782.

- Speakers will be asked to provide their name and city of residence, although providing this information is not required for participation.
- Each speaker will be allowed up to 3 minutes to speak and provide comment. A limit of 30 minutes will be devoted to taking public comment during the first public comment period on the agenda. If any speaker comments have not been accommodated prior to the initial 30 minute period, time will be reserved at the conclusion of the meeting for the remaining public comments.
- Speakers will be muted until their opportunity to provide public comment.

When the Mayor opens the comment period for the item you wish to speak on, please use the “raise hand” feature (or press \*9 if connecting via telephone) which will alert staff that you have a comment to provide and press \*6 to unmute.

Written Comments Submitted Electronically: All comments received before 3:00 p.m. the day of the meeting will be provided to the City Council prior to the meeting and posted to the City’s agenda website and located by clicking on the “meeting details” tab. Written comments received after 3:00 p.m. will be provided to City Council and posted to the agenda website the following day. Written comments will not be read aloud during the meeting. Email comments to [lberges@ci.hercules.ca.us](mailto:lberges@ci.hercules.ca.us). Please indicate which item on the agenda you are commenting on in the subject line of your email.

Written comments submitted in person or via mail: Additional ways to provide your public comment is to either drop off your comment in person to the front desk receptionist located in the City Hall lobby or to mail your comment to City of Hercules, ATTN: City Clerk – Public Comment (Meeting Date), 111 Civic Drive, Hercules, CA 94547 in time to reach the City Clerk no later than 3:00 p.m. on the day of the meeting or you can submit your comment by telephone by calling (510) 799-8215 no later than 3:00 p.m. on the meeting date.

If you need assistance with public comment, please contact: Lauren Berges, City Clerk at [lberges@ci.hercules.ca.us](mailto:lberges@ci.hercules.ca.us) or by calling (510) 799-8215.

All public comments will become part of the official meeting record. The City cannot guarantee that its network and/or the website will not be uninterrupted. To ensure that the City Council receives your written comments, you are strongly encouraged to submit your comments in writing in advance of the meeting by 3:00 p.m. on the day of the Council or Commission meeting.

**OTHER WAYS TO WATCH THE MEETING**

Live on Channel 28: City Council meetings will replay the following Thursday at 7:00 p.m. and Saturday at 1:00 p.m.  
Planning Commission meetings will replay the following Wednesday at 7:00 p.m. and Saturday at 9:00 a.m.

Video Streamed Live on the City's Website:

To view City Council and Planning Commission meeting videos online go to: Hercules Meeting Videos.  
Instructions to view Live or On-Demand Videos from the City's website:

1. Go to: Hercules Meeting Videos or <https://hercules.legistar.com/calendar.aspx>.
2. Locate the desired meeting and date.
3. Click the associated "Video" link (Video status is as follows):
  - Video = Video is available for on demand viewing.
  - In Progress = Video is available for viewing during live recording.
  - Not Available = Video is either unavailable or has not been recorded.

**THE HERCULES CITY COUNCIL ADHERES TO THE FOLLOWING POLICIES, PROCEDURES AND REGULATIONS REGARDING CITY COUNCIL MEETINGS**

1. SPECIAL ACCOMODATIONS: In compliance with the Americans with Disabilities Act, if you require special accommodations to participate at a City Council meeting, please contact the City Clerk at 510-799-8215 at least 48 hours prior to the meeting.

2. AGENDA ITEMS: Persons wishing to add an item to an agenda must submit the final written documentation 12 calendar days prior to the meeting. The City retains the discretion whether to add items to the agenda. Persons wishing to address the City Council otherwise may make comments during the Public Communication period of the meeting.

3. AGENDA POSTING: Agendas of regular City Council meetings are posted at least 72 hours prior to the meeting at City Hall, the Hercules Swim Center, Ohlone Child Care Center, Hercules Post Office, and on the City's website ([www.ci.hercules.ca.us](http://www.ci.hercules.ca.us)),

4. PUBLIC COMMUNICATION: Persons who wish to address the City Council should complete the speaker form prior to the Council's consideration of the item on the agenda.

Anyone who wishes to address the Council on a topic that is not on the agenda and is relevant to the Council should complete the speaker form prior to the start of the meeting. Speakers will be called upon during the Public Communication portion of the meeting. In accordance with the Brown Act, the City Council may not take action on items not listed on the agenda. The Council may refer to staff any matters brought before them at this time and those matters may be placed on a future agenda.

In the interests of conducting an orderly and efficient meeting, speakers will be limited to three (3) minutes. Anyone may also submit written comments at any time before or during the meeting.

5. CONSENT CALENDAR: All matters listed under Consent Calendar are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Council or a member of the public prior to the time the City Council votes on the motion to adopt.

6. LEGAL CHALLENGES: If you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raised at the meeting or in written correspondence delivered at, or prior to, the meeting. Actions challenging City Council decisions shall be subject to the time limitations contained in Code of Civil Procedure Section 1094.6.

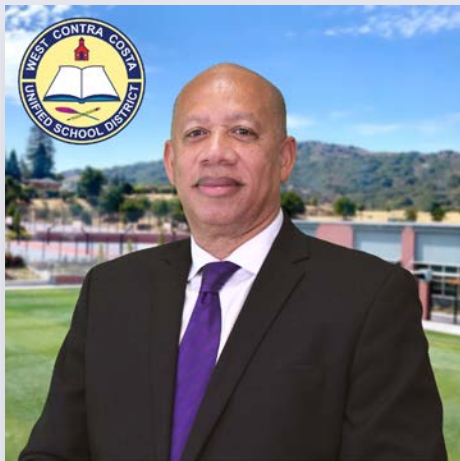


# UPDATE FROM WCCUSD SUPERINTENDENT

Kenneth Chris Hurst, Sr., Ed.D

May 26, 2022

# MEET YOUR SUPERINTENDENT



# Safety: Things to Consider

- The safety plan includes immediate actions that will be implemented at all school sites;
- **Safety** includes the **physical** and **psychological** or **emotional** safety of all stakeholders;
- The long term planning and training to fully implement the positive behavior interventions and support framework, as well as full implementation of restorative and healing centered practices is essential to safety planning;
- Long-term strategies related to the social, emotional, and behavioral health of our students is key in creating safe schools;
- Youth Voice and community engagement is needed to fully implement any plan;
- Data can change the plan at any moment;
- Safety requires a multi-layered approach and is ever changing given the needs;
- Accountability is needed at all levels to ensure implementation
- Focus on social/emotional health continues to be the **leading strategy in preventing violence** on campus;

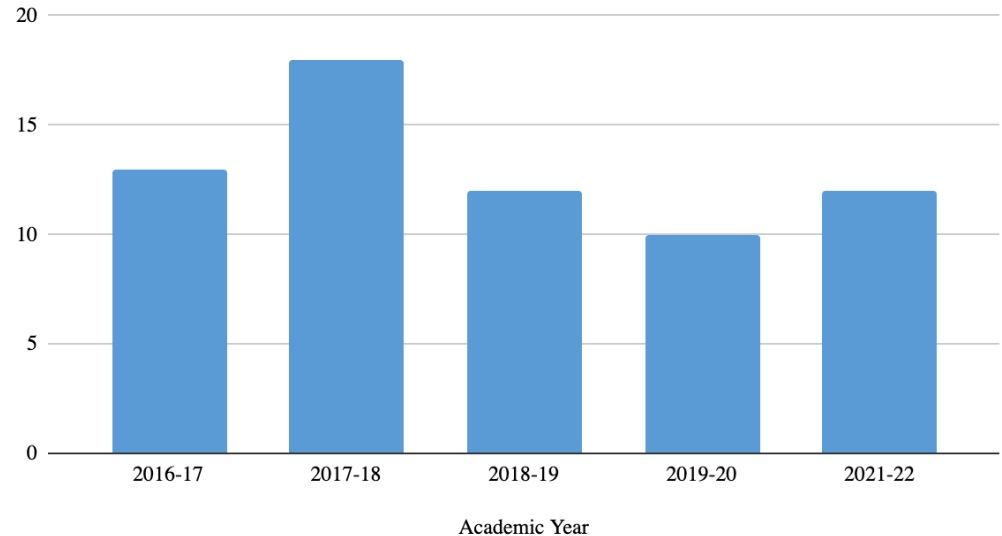


# Trend Data: Incidents Involving Weapons on Campus

## Qualitatively, across all incidents:

- Weapons found on campus were related to “outside events”
- Students did not feel safe when coming to/from campus
- Social media influenced decision making

Weapons (Firearms)



# Long Term Strategies



- Ensure that fully functioning School Safety/Climate Teams are active on every site
- Continue to monitor school climate trends
- Focus on structured and explicit teaching of Social/Emotional Learning in classrooms
- Behavioral/Mental Health Supports
- Continue the build-out of a centralized support to support student social/emotional/behavioral health
  - To date, we have added **3 Social Workers** and **2 Board Certified Behavior Analysts** to support students
- Grant Opportunity (Senator Skinner's Office)
  - Mental Health Supports
  - Truancy Coordinator
  - Climate & Culture Supports

# Immediate Action Steps

- Communication
- Safety Checklists for Ongoing Monitoring
- CSS Coverage & Visibility
- Single Point of Entry
- Wearing Lanyard and ID onsite
- Identification of vulnerable youth to provide immediate support (behavioral and mental health)
- Deployment of Central Office Staff to school sites



# Ongoing Monitoring

## 21-22 Safety Checklist Monitoring Summary

School ▾

# Safety Checks

26

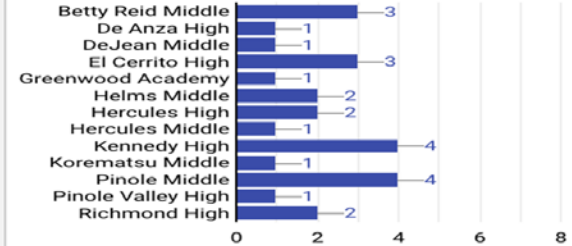
# Sites Visited

13

### # of Safety Checks Completed by Week



### # of Safety Checks Completed by Site



## K8 and Secondary Safety Checks

School	Timestamp	Checklist Completer	K8/SEC [Single Point of entry monitored by Staff Member]	K8/SEC [Gates/Doors secured or monitored]	K8/SEC [Student parking lot gates secured]	K8/SEC [Locked bathroom or monitored by staff]	K8/SEC [Visitors posted near the entrance advising visitors to report to the main office]
Betty Reid Middle	Apr 15, 2022	michael.booker	No	No	Not observed	No	Yes
Betty Reid Middle	Apr 21, 2022	jfranco	Yes	Yes	Yes	Yes	Yes
Betty Reid Middle	Apr 21, 2022	ssigler	Yes	Yes	Not observed	Not observed	Yes
De Anza High	Apr 18, 2022	ssigler	Yes	Yes	Yes	Yes	Yes
DeJean Middle	Apr 20, 2022	jfranco	Yes	Yes	Not observed	Yes	Yes
El Cerrito High	Apr 13, 2022	ssigler	Yes	Yes	Yes	Not observed	Yes
El Cerrito High	Apr 14, 2022	jfranco	Yes	Yes	Yes	Not observed	Yes
El Cerrito High	Apr 20, 2022	michael.booker	Yes	No	Not observed	Not observed	Yes
Greenwood Academy	Apr 20, 2022	ssigler	Yes	Yes	Yes	Yes	No 16

# COVID-19 Safety

- 87 percent of students ages 12+ and over 90 percent of staff fully vaccinated
- Recent increase in case and positivity rate in county and district:  
169 student cases and 30 staff cases and county level of spread labeled by CDC as “medium”
- During omicron peak there were 732 student cases and 70 staff cases the week of January 10
- Strongly recommending masks for all schools and employees
- Worked with labor partners to find solution all could agree to
- Masks and tests important part of our mitigation strategy
- Weekly testing at all school sites in addition to testing for exposed groups/classes
- Dedicated contact tracing group that monitors and identifies Outbreaks for additional cleaning
- Group tracing approach recommend by County Health and CDPH guidelines
- Vaccine Mandate aligned to the State’s date of July 2023

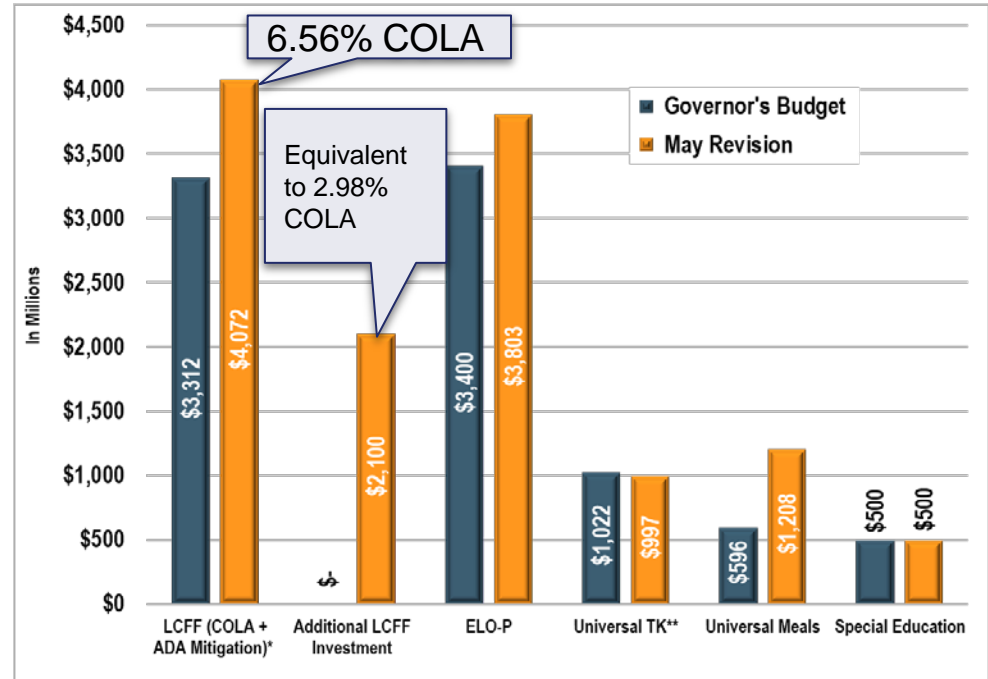


# Budget Update: Governor's May Revise

- The May Revise includes \$300.7 billion budget to “provide relief from rising inflation, ensure public safety, address homelessness, **transform public education**, and combat climate change.”
- The May Revise is the last statutory step in the State Budget process before the Legislature adopts the state’s spending plan by June 15.
- The Newsom Administration has updated revenue projections and proposals based on the latest cash receipts and economic forecasts

# Major Ongoing Investment-January to May

- ★ In January, the Governor proposed \$8.8 billion in major ongoing investments in Proposition 98
  - Expanded Learning Opportunity Program (ELO-P) was the largest proposed investment, \$3.4 billion
  - LCFF was the second largest and an added ADA policy to address long-term declining enrollment



# What Does May Revise Mean for Us?

- New revenue for the district is important, increases our revenue projection by about **\$8 million**.
- We have a **\$45 million deficit** however.
- Ongoing expenses subject to inflationary pressures.
- District budget in similar position because of declining enrollment.



## Goals for Student Success

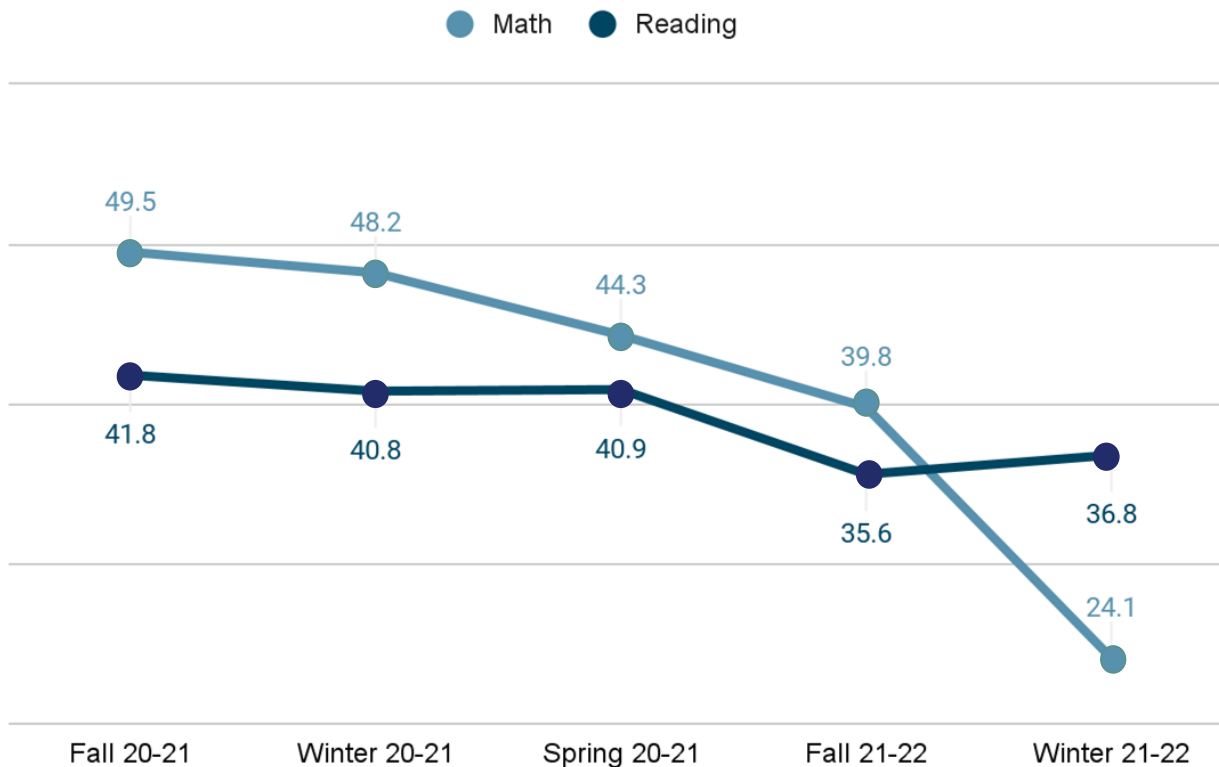
In alignment with California's Local Control Accountability Plan (LCAP) process and our district's profile of a Graduate, WCCUSD Ed Services have articulated the following goals and corresponding measures as our collective expression of the outcomes we desire for our students.

<b>GOAL 1</b> Success in the Early Years	Every student will develop social-emotional skills and make steady progress towards meeting developmental standards through joyful learning, purposeful play, and meaningful learning.
<b>GOAL 2</b> Whole Child: Empowered, Supported, Safe, Connected, and Engaged	Every student will develop habits and behaviors that elevate the student's voice, agency, empowerment, in a safe, caring, and supportive environment.
<b>GOAL 3</b> Critical Thinking and Mastery of Content	Every student will demonstrate mastery of core content and skills through the application of critical thinking, reading, speaking, writing, and problem solving.
<b>GOAL 4</b> Readiness for College, Career, and Life	Every student will successfully navigate the critical transitions in their schooling, and will graduate from high school with the global competencies that prepare them for college, career, and post-secondary experiences.

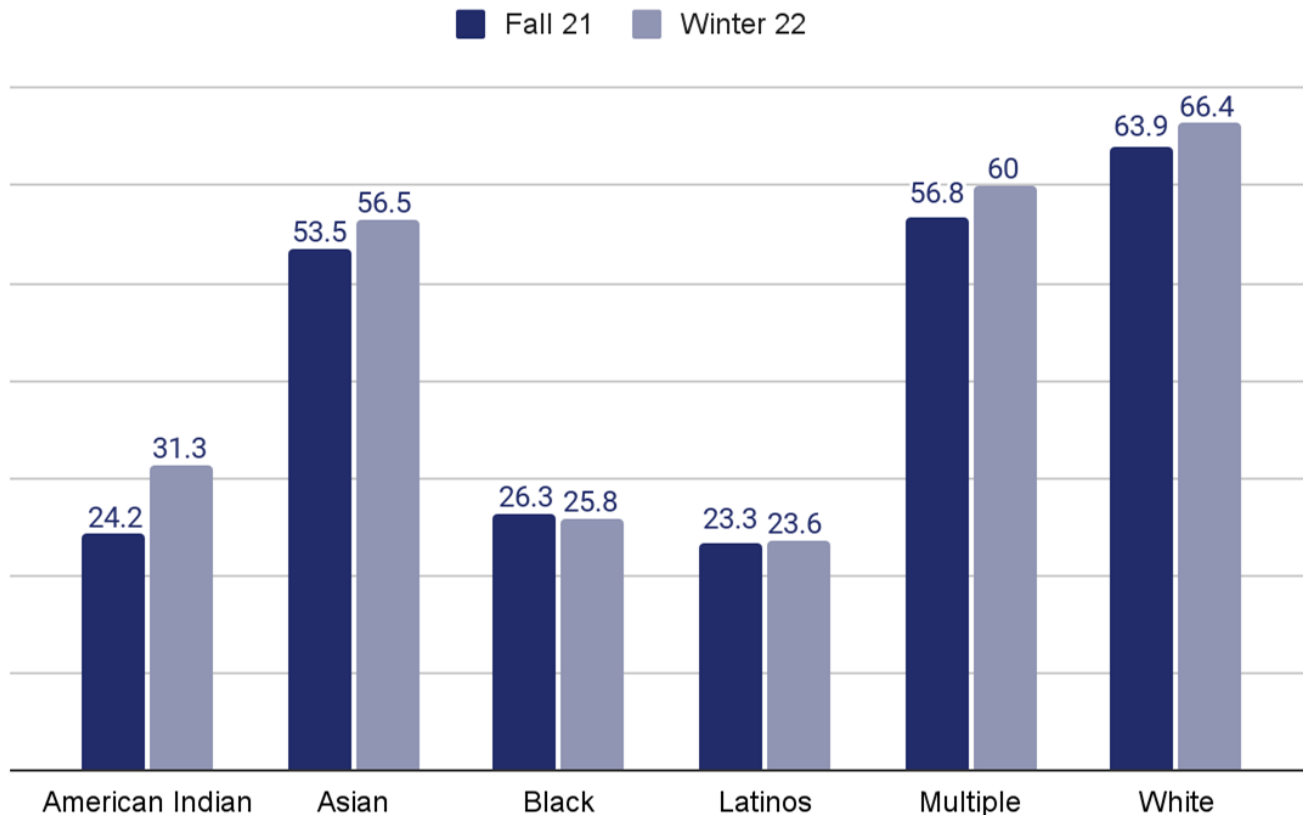
## Measures of Student Progress

Goal 1: Success in the Early Years	
Measures of Student Progress	Equity Priority Groups
1.1 Students in Preschool-Grade 3 who demonstrate engagement in purposeful play, creativity in problem-solving, and prudent risk-taking in learning. 1.2 Students in Preschool-Grade 3 who meet growth criteria in developmental domains: social-emotional, physical development, Literacy Development (phonological awareness and letter/word knowledge, phonemic awareness, phonics, fluency, comprehension, and vocabulary) and Mathematics. 1.3 Students in Grades 1-3 who are reading at or above grade level. 1.4 Students in Preschool-Grade 3 who receive timely and effective early intervention.	a. ELL students: Language development b. AA students: Math c. Homeless students: Social-emotional development domains
Goal 2: Whole Child: Empowered, Supported, Safe, Connected, and Engaged	
Measures of Student Progress	Equity Priority
2.1 Students who feel safe; have a sense of belonging; are engaged in personal goal-setting; and exhibit equity of voice and participation in the classroom. 2.2 Disproportionality in suspensions and office referrals. 2.3 Students with at least 90% attendance rate.	a. AA students: Suspensions and office referrals b. Homeless students: 90% Attendance rate c. African American, Latinx, Pacific-Islander-choric rate
Goal 3: Critical Thinking and Mastery of Content	
Measures of Student Progress	Equity Priority
3.1 Students who can solve real world, interdisciplinary problems. 3.2 Students meeting local benchmarks, state, and national proficiency standards 3.3 Students with equitable access to advanced programs/courses/classes.	a. Special Ed students: Meeting IEP goals b. ELL: Reclassification rate c. ELL: Growth on SBAC ELA d. AA/Hispanic students: Access to "GATE" programs e. AA 9 <sup>th</sup> graders: D/F grades
Goal 4: Readiness for College, Career, and Life	
Measures of Student Progress	Equity Priority
4.1 9 <sup>th</sup> & 10 <sup>th</sup> grade students on-track to graduate 4.2 Students who graduate from high school. 4.3 Students who meet A-G requirements. 4.4 Students who enroll in and complete CTE programs. 4.5 Students attaining externally-benchmarked milestones: Seal of Biliteracy; early college credit; industry-recognized certificate. 4.6 Students with a High School & Beyond Plan that includes at least one of these: college acceptance letter, enlistment in the military, trade/technical/apprenticeship program, employment, entrepreneurial pursuit, community/volunteer service.	a. ELL: Graduation rate b. IEP: Participation in CTE c. AA: A-to-G requirements d. Hispanic students: Chemistry and Algebra 1

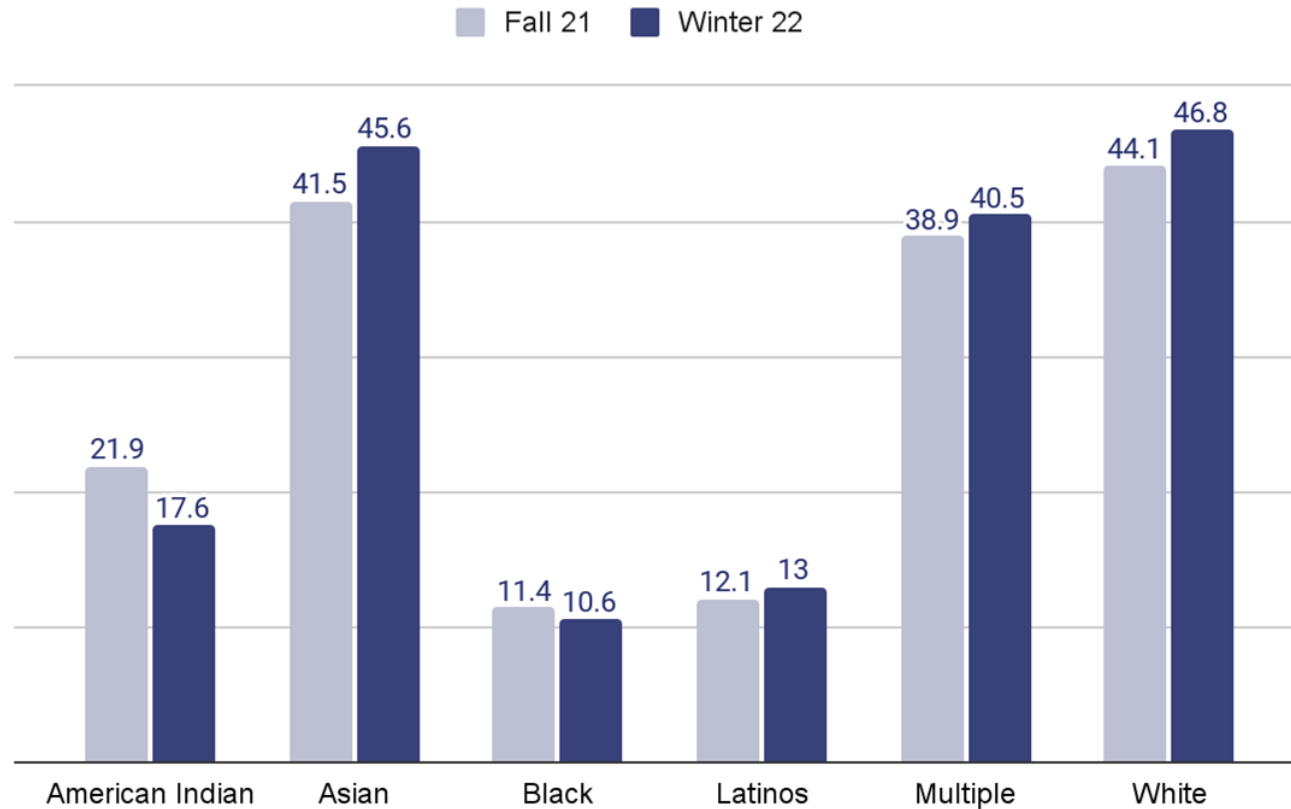
# Reading & Math Overall Proficiency Rates Fall to Fall Longitudinal



# Reading Proficiency Rate Fall 2021



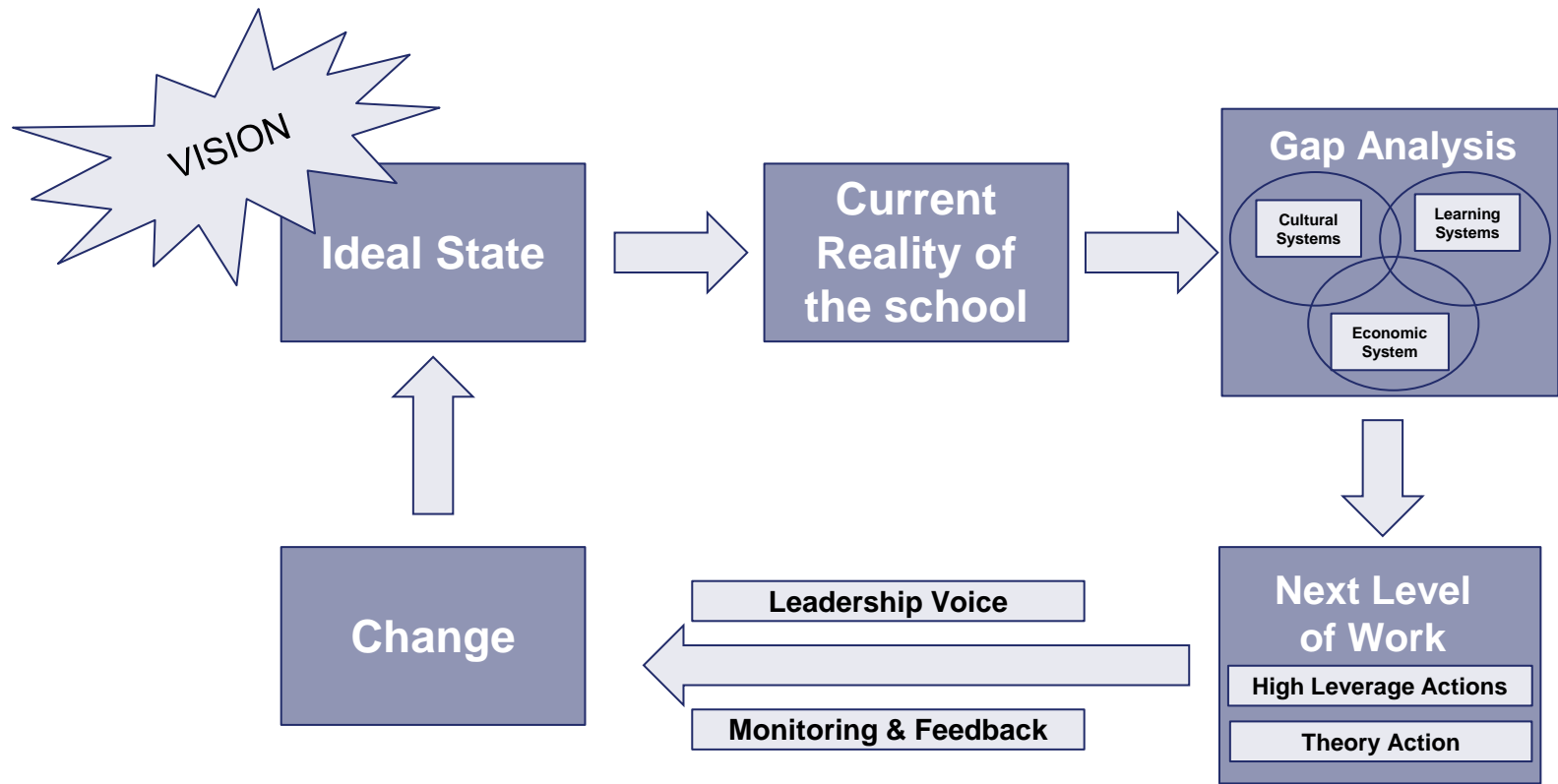
# Math Proficiency Rate Fall 2021



# 2020-21 Attendance and Suspensions

	Enrollment	Chronic Absenteeism	Suspension Count
<b>American Indian/Alaska Native</b>	69	20.9%	
<b>Asian</b>	2,997	8.7%	
<b>Black/African American</b>	3,803	34.8%	1
<b>Filipino</b>	1,424	6.7%	
<b>Hispanic/Latino</b>	14,474	21.2%	
<b>Native Hawaiian/Pacific Islander</b>	148	34.9%	
<b>Unknown</b>	2	*	
<b>White</b>	3,080	12.9%	2
<b>Multiple</b>	1,386	13.9%	
<b>District Total</b>	<b>27,383</b>	<b>19.8%</b>	<b>3</b>

<https://dq.cde.ca.gov/dataquest/>. Data for 2020-21, accessed 5/24/22.

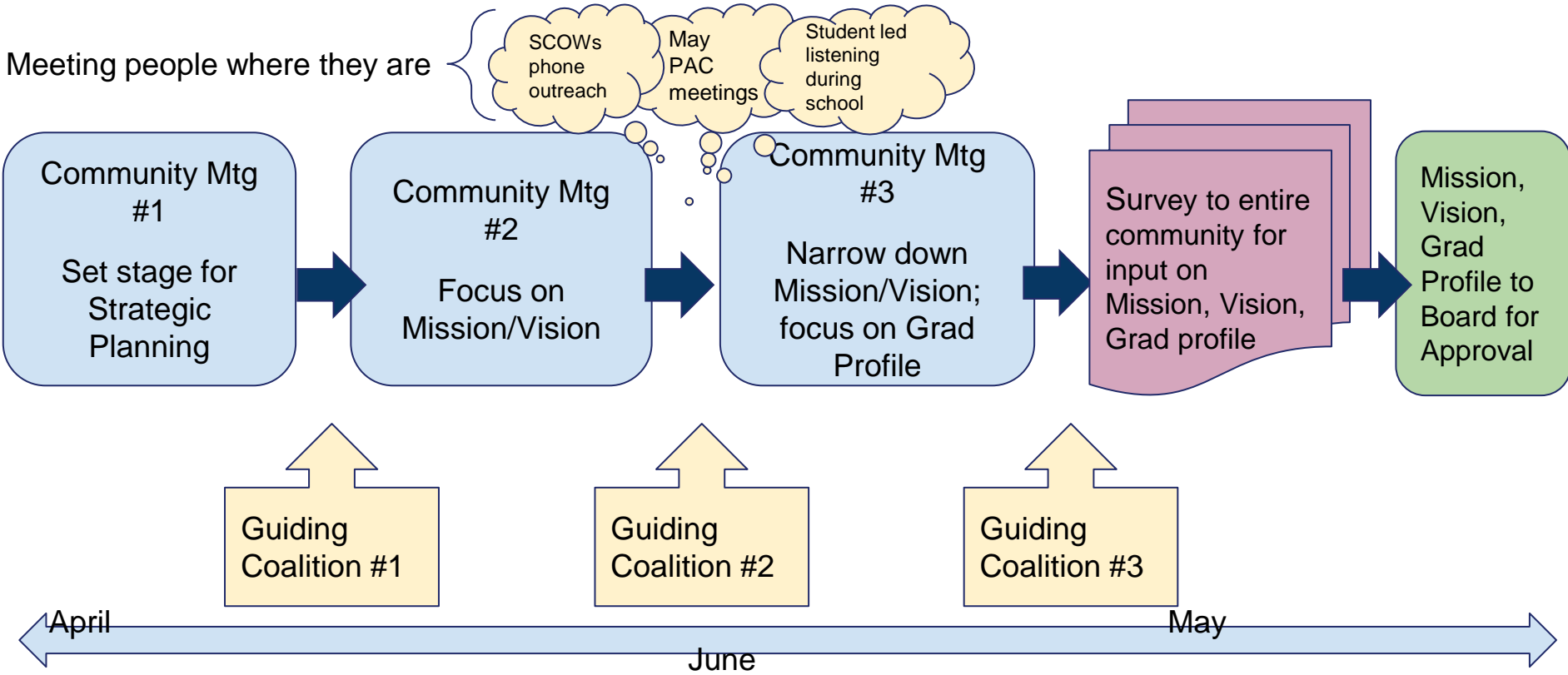




# WCCUSD Priorities

## Equity Audit is driving Strategic Planning Spring 2022

- Vision (Equity)
- Mission
- Core Values
- Equity Statement
- Anti-Racism Statement
- Graduate Profile
- 2-3 Goals
- Compelling Scorecard





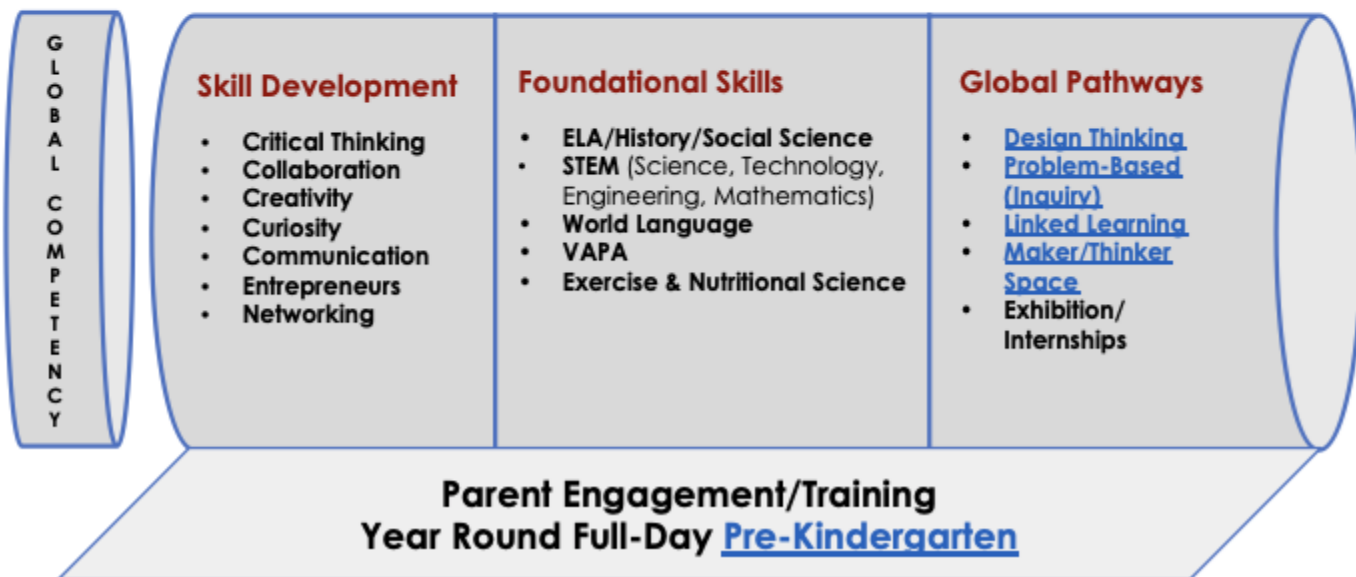
# Educating Through an Equity Lens

Global Competency means our students can:

- Investigate The World
- Recognize Perspectives
- Communicate Ideas
- Take Action

In our new society, students will need to:

- Buy/Sell in the world market
- Work/Collaborate with people from other cultures and countries
- Be globally competitive in employable skills
- Tackle the most pressing economic challenges for the globe



# CONNECTING COMMUNITIES

Tim Haile, Executive Director

Contra Costa Transportation Authority

# What We Do



## **PEDESTRIAN**

Improvements to sidewalks, crosswalks, trails, and paths



## **LOCAL STREETS**

Smooth traffic flow on major roads and make surface improvements such as pothole repairs



## **BUSES**

Invest in a reliable, comfortable and convenient bus network



## **SAFE ROUTES TO SCHOOLS**

Focus on programs and projects aimed at bicycle and pedestrian safety for K-12 students



## **FERRIES**

Expand ferry system by looking to ferries as an alternate commute method between West County and San Francisco



## **BICYCLE**

Invest in safe routes and infrastructure improvements for bicyclists



## **BART**

Improve BART service and stations, extend routes and increase parking



## **HIGHWAYS**

Complete Contra Costa's highway system, and improve air quality and noise protection along corridors



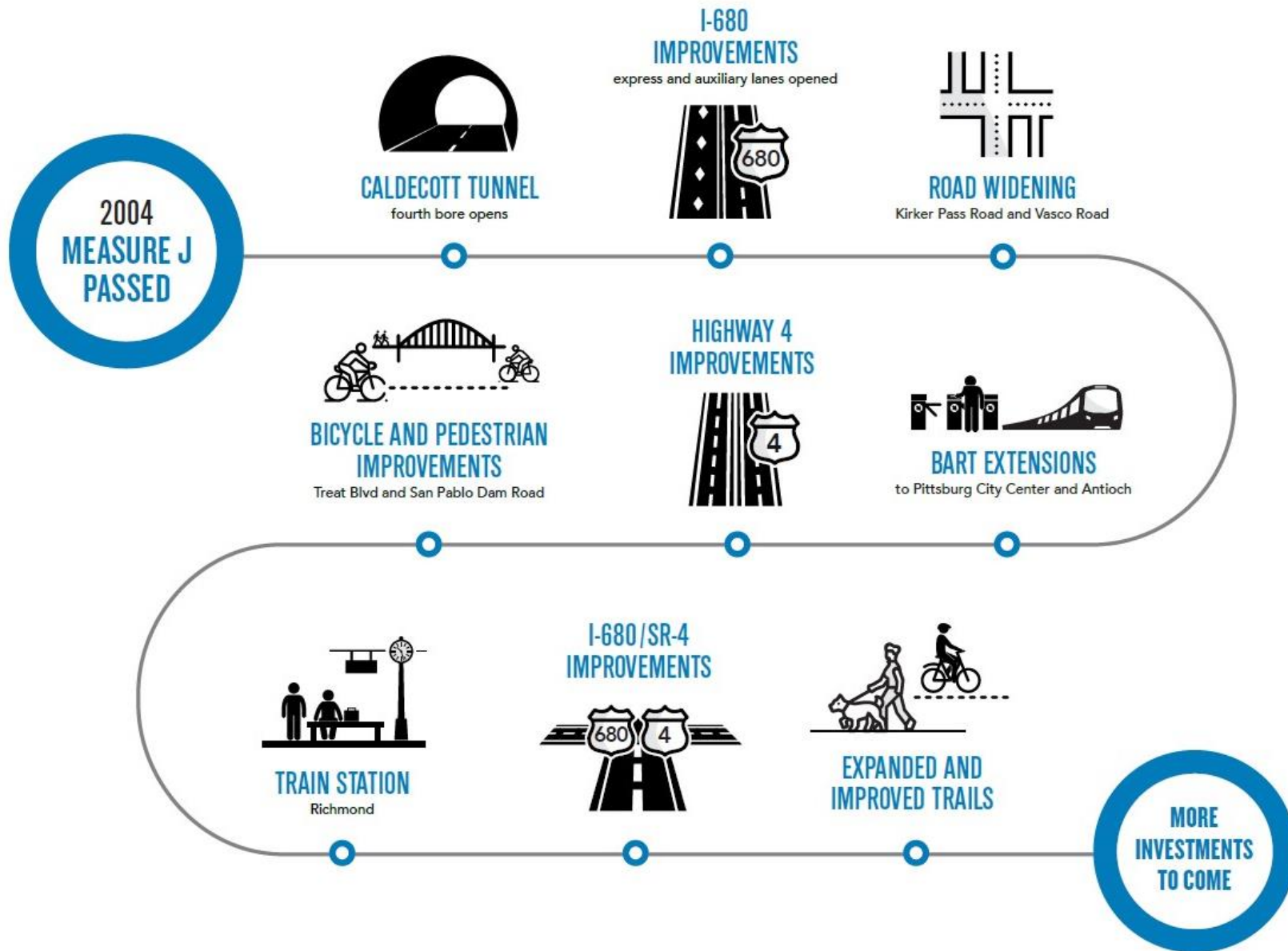
## **INNOVATIVE SOLUTIONS**

Implement smart transportation infrastructure to reduce congestion and encourage greener travel



## **PROGRAMS FOR SENIORS AND DISABLED**

Enhance transit options to improve mobility for seniors and people with disabilities





# Leverage Local Funding

**3:1**

LEVERAGING  
RATIO





# Tipping Point



# UNDERSTANDING TRAVEL BEHAVIOR

Three innovative studies to shape the future of transportation in Contra Costa County.



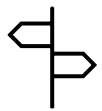
Travel habits



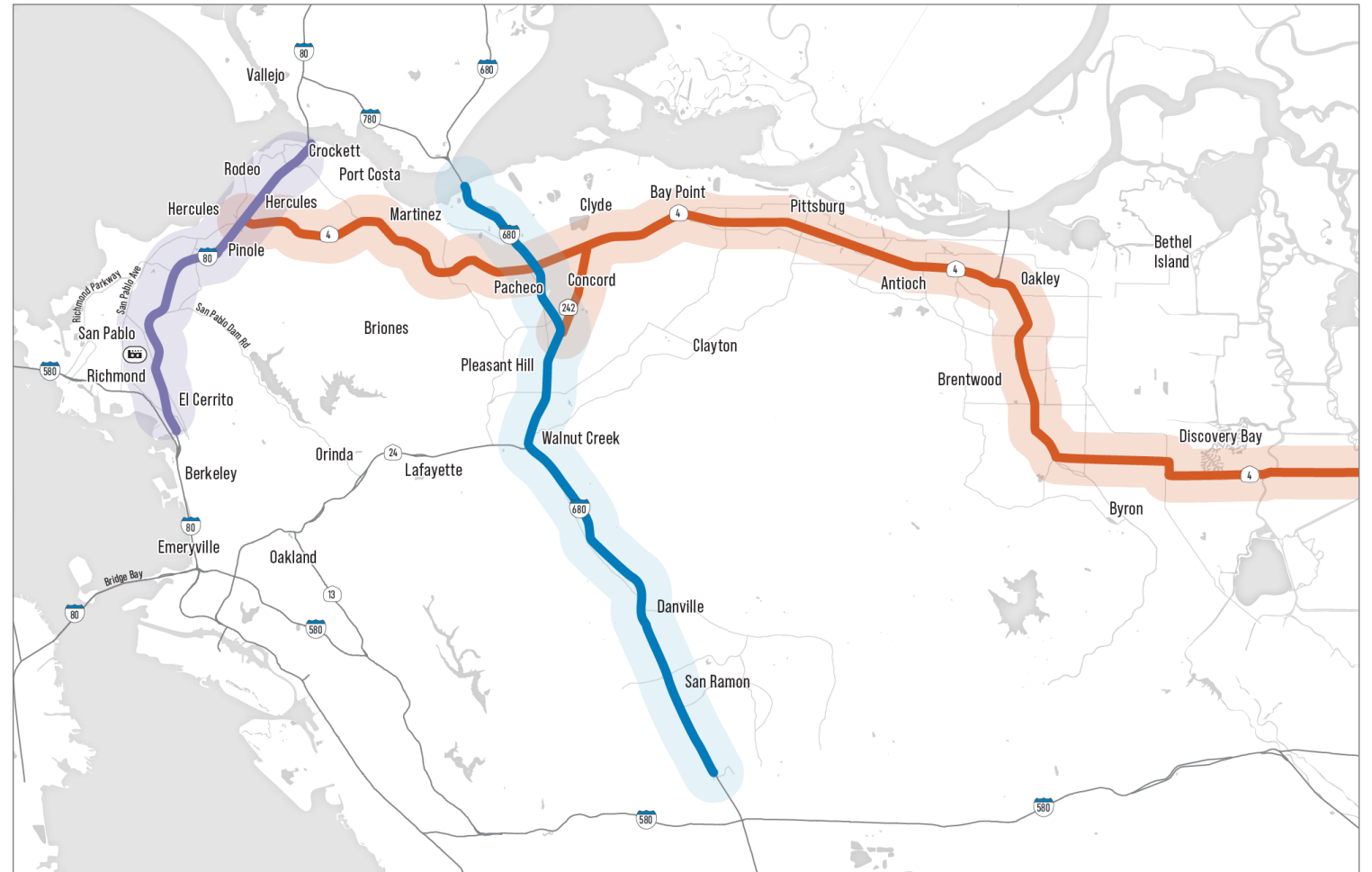
Motives and barriers



Potential modes of travel

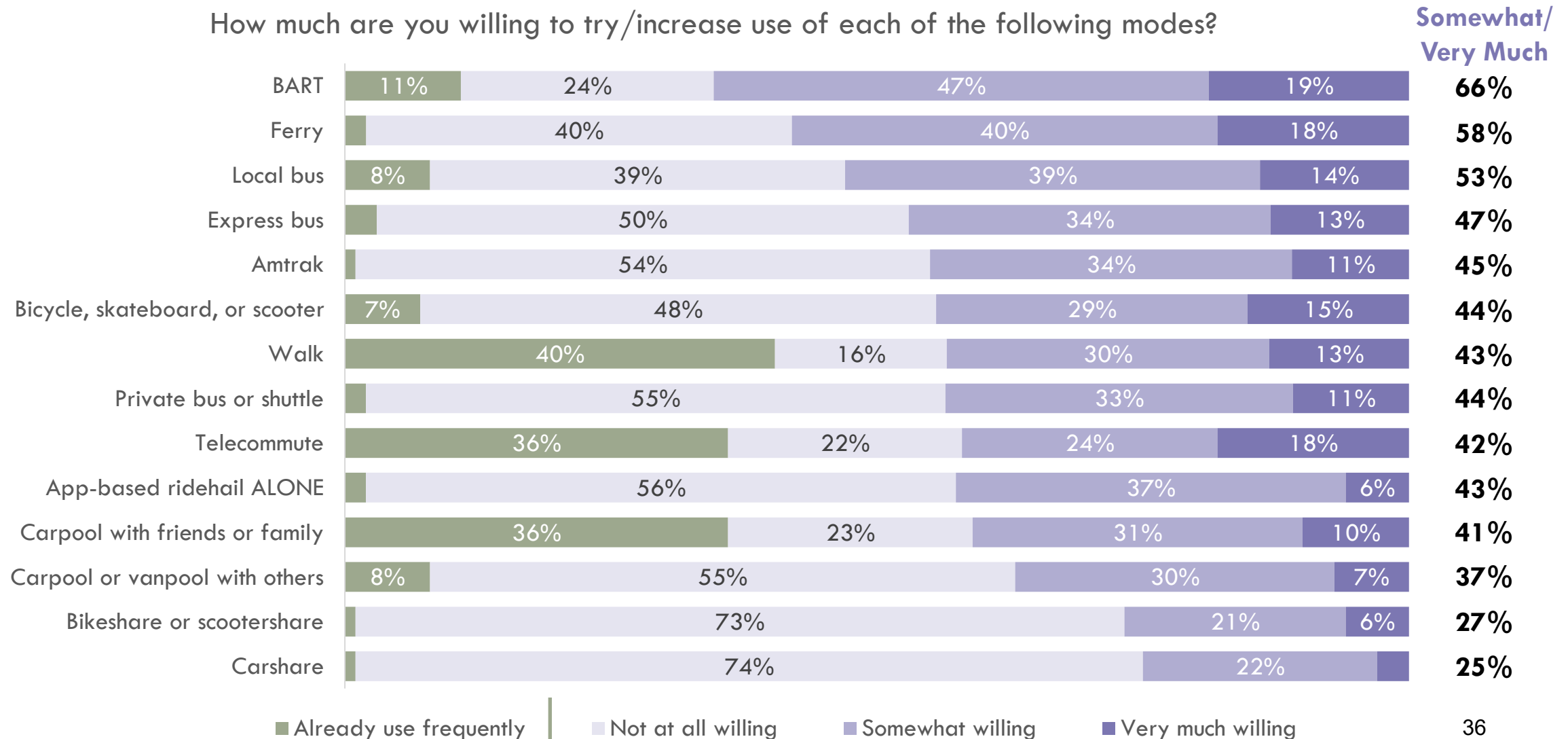


Project feedback



# I-80 | Willingness to Try/Increase Modes

How much are you willing to try/increase use of each of the following modes?

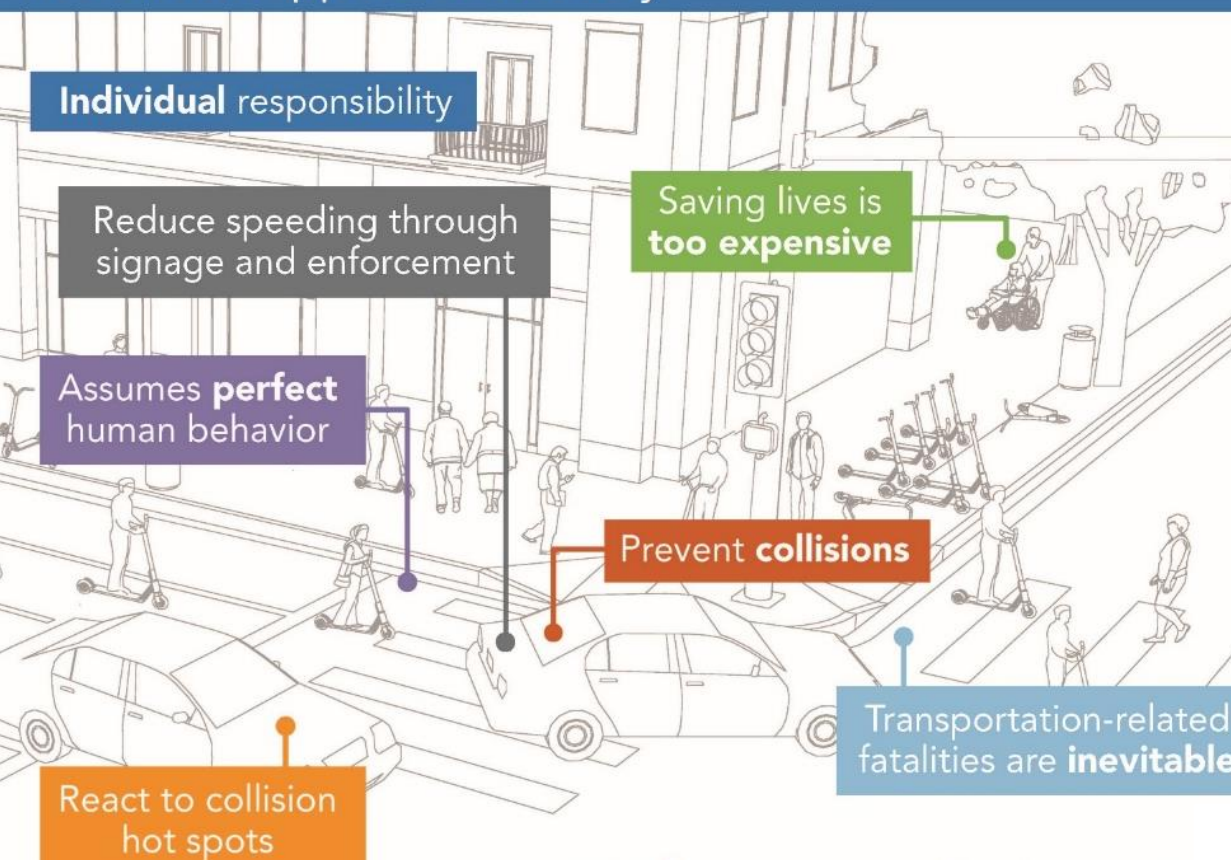




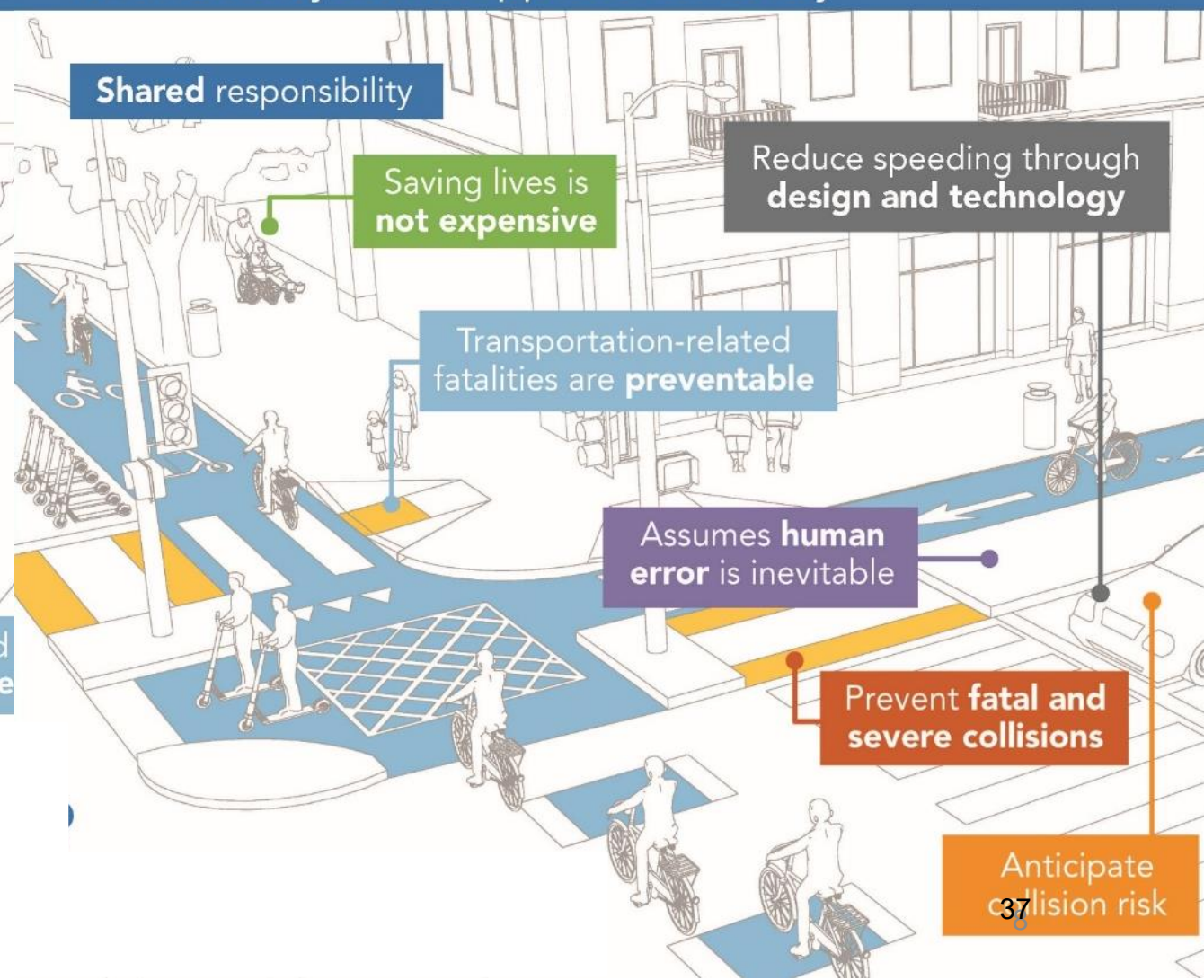
# Vision Zero



## Traditional Approach to Safety



## Vision Zero Systemic Approach to Safety





# TRANSIT FIRST

Leading an effort to building a better transportation system

- Optimize existing transit network
- Identify strategies and infrastructure
- Development of transit and mobility hubs
- Creating first and last mile connections
- Moving to zero emissions
- Addressing equity priority communities
- Overcoming institutional challenges
- Identify local and regional service funding



# Countywide Safety through Connected Signal System



- Developing Countywide Synchronized Signal System to install modern traffic controllers in all 19 cities and towns in Contra Costa County to:
  - Proactive approach to safety by identifying 'close call' situations and preventing future tragedies
  - Installing bicycle detection software
  - Prioritization and potential corridor-clearing for emergency vehicles
  - Transit vehicle priority
  - Smart infrastructure
  - Controlling and smoothing traffic flow

# Clean Corridors





# Expanding Ferry Service

- Increase Transit Options
- Mode Shift
- Emergency Response
- Provide Connections to Hercules, Martinez, Pittsburg, and Antioch
- Landside improvements and first-last mile connections





# Regional Intermodal Transit Center

- New Capitol Corridor train stop in Hercules
- 38 trains daily to the Bay Area and Sacramento region
- Connections with local and regional buses
- Ferry Service to San Francisco
- Connectivity to Richmond BART and Amtrak
- Shared mobility hub



# MOBILITY FOR ALL

## Accessible Transportation Strategic Plan

### TRANSPORTATION NEEDS AND GAPS

The project team's review of existing conditions and survey data identified key needs and gaps in accessible transportation in Contra Costa County. These include:



**New Funding** – Grants are sometimes available for planning and pilots, but all recommendations will require new sustainable funding



**Safety** – Many respondents feel unsafe while traveling



**Volunteer Driving Programs** – Additional volunteers are needed, with more reliable funding to increase capacity



**Medical Access** – The Regional Medical Center and VA Medical Center in Martinez need reliable access throughout the county



**Quality of Life Visits** – Consumers have difficulty making quality-of-life essential trips to visit friends and family, the senior center, and church



**Service Coordination** – Accessible services need improved coordination because they are siloed between agencies, cities, and non-profit organizations

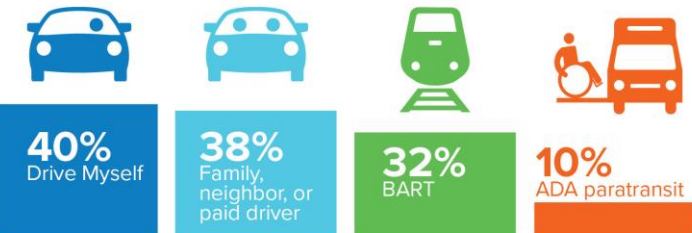
### SURVEY RESULTS

#### Trip Destinations and Challenges

An online survey provided insight into how respondents get where they are going, where they go, and what factors complicate their trips.

#### Mode to Destination

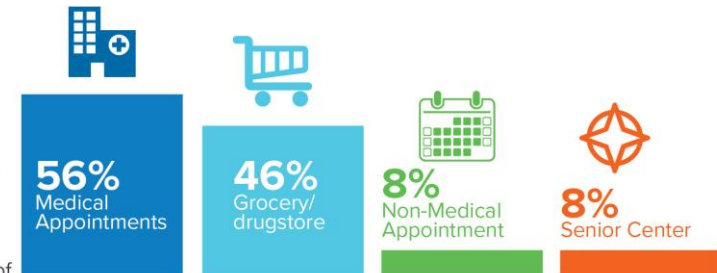
Trips were most commonly made by solo drivers, followed by those driven by a family, neighbor or paid helper. BART was used by about a third of respondents, with ADA paratransit utilized by 10% of the entire survey sample.



\* Respondents could choose as many modes as they used. Percentages reflect total respondents (1,063) selecting a particular mode they used.

#### Destinations

The top destination was medical appointments, with grocery/drugstore shopping in second place. Senior Center trips and non-medical appointments each accounted for an 8% share of destinations.



\* Respondents could choose up to three trips that they take most often. Percentages reflect total respondents (1,063) identifying each trip type.

# Building a Transportation Plan from the Ground Up

## CCTA's Process

- Updated Every 4-5 Years
- Documents the Authority's Goals, Vision, and Strategies
- Action Plans are Developed by the Regional Committees
- Includes 10- and 20-Year Financially Constrained Project Lists



*RTPC = Regional Transportation Planning Committee*



# REDEFINING MOBILITY





# Dynamic Personal Mass Transit

A new mobility option being  
explored at GoMentum  
Station.



# INNOVATE 680

6 Projects, 1 Fully Connected Corridor

**6** PROJECTS  
**1** FULLY  
CONNECTED  
CORRIDOR



Imagine the Possibilities



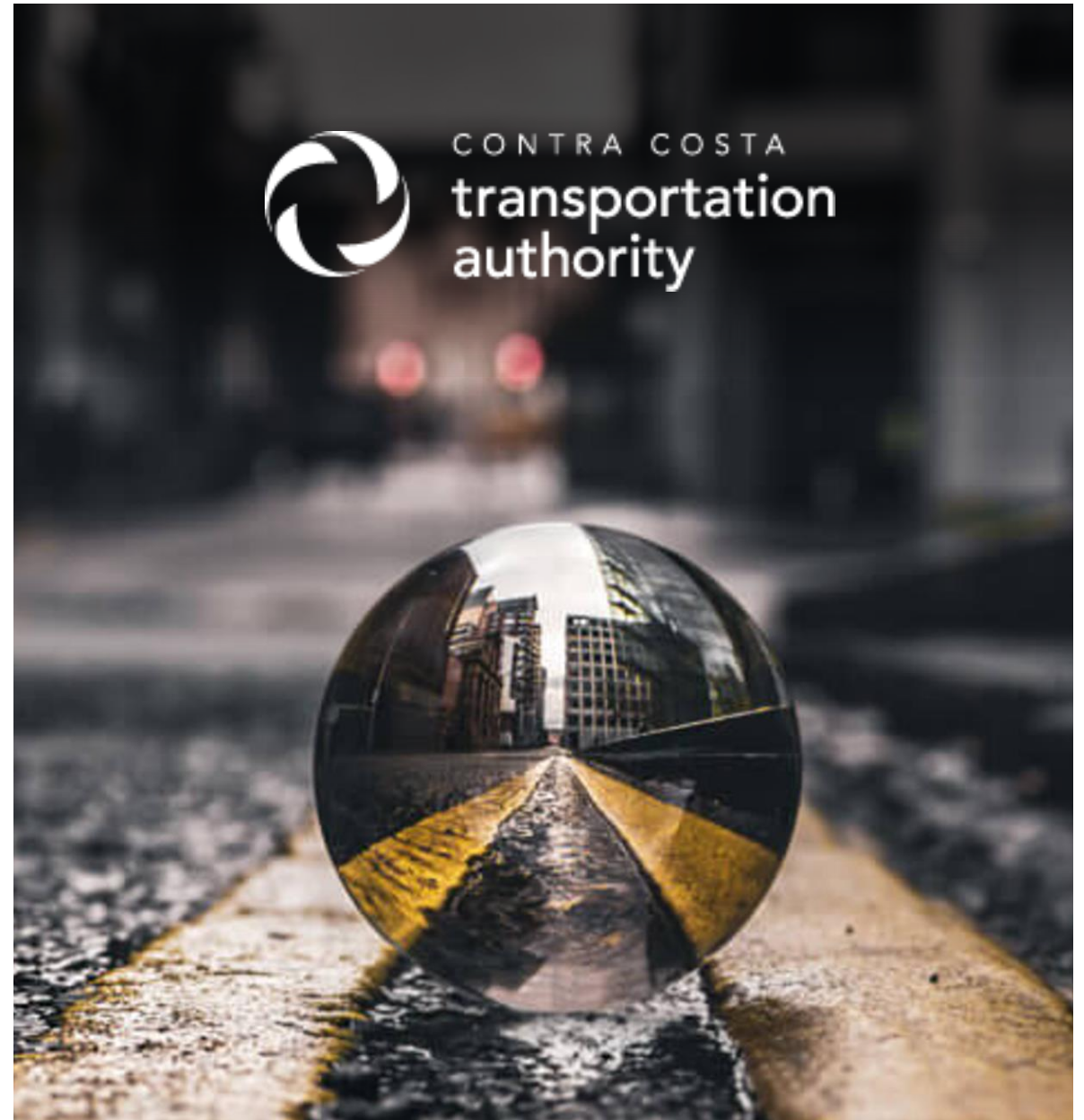




# Thank You



**Timothy Haile**  
Executive Director  
[thaile@ccta.net](mailto:thaile@ccta.net)





## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of June 28, 2022

**TO:** Members of the City Council

**VIA:** Dante G. Hall, City Manager

**SUBMITTED BY:** Tim Rood, Community Development Director  
Larissa Alchin, Contract Assistant Planner

**SUBJECT:** Ordinance to amend the Hercules Municipal Code, adding Title 10 Chapter 2 Article 9 Urban Lot Split and Title 13 Chapter 36-36 Two Unit Development

### **RECOMMENDED ACTION:**

Adopt proposed amendments to the Hercules Municipal Code, Land Use and Zoning Code sections to establish regulations for subdivision and two-unit developments to comply with SB 9.

### **FISCAL IMPACT OF RECOMMENDATION:**

There are no direct fiscal impacts associated with this item.

### **BACKGROUND:**

Senate Bill (SB) 9 (Atkins), signed into law by Governor Newsom on September 16, 2021, and became effective January 1, 2022, allows a single-family zoned parcel (including single-family Planned Unit Developments) to be subdivided into two parcels and/ or two residences to be constructed on each parcel lot.

The bill requires approval of the following development activities:

- Two-unit development – Two homes on an eligible single-family residential parcel (whether the proposal adds up to two new housing units or adds one new unit to one existing unit).
- Urban lot split - A one-time subdivision of an existing single-family residential parcel into two parcels. This would allow up to four units (unless a jurisdiction decides to allow additional units).

Following a discussion by City Council on April 12, 2022, staff was directed to draft an ordinance to amend Hercules Municipal Code, implementing Urban Lot Splits and Two Unit Developments in accordance with SB 9.

At its regular meeting on May 16, 2022, the Planning Commission reviewed and voted to recommend for Council adoption a draft ordinance with the following modification:

- a. Clarify that landscaping shrubs shall be placed a maximum of 5-feet apart.

## **WHAT CAN BE BUILT WITH SB 9**

### Lots Not Being Subdivided

The statute reads “A proposed development containing not more than two residential units within a single-family residential zone shall be considered ministerially” therefore staff understands this to mean no more than two units may be proposed as part of one SB 9 project.

Homeowners may use SB 9 to build two new homes on a vacant lot. If there is an existing home, they can add one primary dwelling unit. If there is an existing Single-family home and ADU the project could propose one new single-family home. However, if the project proposes two new single-family homes and two new ADUs the project could not be considered ministerially as it proposes more than the allowed two residential units. It’s likely ADU/JADUs could be added later if they meet the existing ADU standards, however not with the SB 9 project.

### Lots Being Subdivided

Homeowners that split a vacant lot will be allowed to build two new units on each of the two lots, allowing for a total of four units. If there are existing units on the lot, new homes can be added, also resulting in a total of four potential units. Similarly, to lots not being subdivided, each new lot may propose one or two residential units. The homes must conform to local objective rules, as long as those rules allow two 800 sf units on each property.

SB 9 applies in all single-family zoned parcels in Urban Areas, as defined by the US Census Bureau, except for the following:

- **Environmental Sensitivity/Environmental Hazards** - Properties designated as:
  - o Prime farmland or farmland of statewide importance
  - o Wetlands
  - o Within a very high fire hazard severity zone (with exceptions)
  - o A hazardous waste site (with exceptions)
  - o Within a delineated earthquake fault zone (with exceptions)
  - o Within a flood zone (with exceptions)
  - o Identified for conservation or under conservation easement
  - o Habitat for protected species
- **Ellis Act** Properties where the Ellis Act was used to evict tenants at any time in the last 15 years.
- **Historic Properties** - Properties located in a state or local historic district, or properties designated historic landmarks.

### Other restrictions

- **Deed restricted affordable housing and rental housing** – SB 9 projects may not demolish housing that is subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income. Nor is it allowed for housing that is subject to any form of rent or price control through a public entity’s valid exercise of its police power. Demolition is also not permitted for housing that has been occupied by a tenant in the last three years.
- **No short-term rentals** – Rental terms less than 30 days are not allowed.

- **Limits on demolition** - Projects may not demolish more than 25 percent of existing exterior structural walls unless (a) the property has not been occupied by a tenant for 3 years or (b) otherwise allowed by the jurisdiction.

#### Urban Lot Split-Specific Rules

- **One use** - Only one lot split allowed under SB 9, however further splits may be possible under regular subdivision procedures.
- **Residential only** - The uses on the resulting lots are limited to residential uses.
- **Approximately equal size** - Each new parcel must be "approximately equal" in lot area provided that one parcel shall not be smaller than 40 percent the size of the original parcel
- **Minimum 1,200 sf parcel** - No parcel shall be less than 1,200 square feet. Jurisdictions may by ordinance adopt a smaller minimum lot size subject to ministerial approval.
- **Intention to occupy** - The subdivider must sign an affidavit stating they intend to occupy one of the units for a minimum of three years. The local jurisdiction cannot impose additional owner occupancy standards. Community land trusts and qualified nonprofits are exempted from this requirement.
- **Limits on adjacent urban lot splits** - Neither the subdivider nor any person "acting in concert" with the subdivider has previously subdivided an adjacent parcel using an urban lot split. SB 9 does not define what "acting in concert" means or how it would be proven.

#### Local Agency Criteria

Local agencies may **not** impose the following:

- Regulation that require right-of-way dedications or construction of off-site improvements
- Impose any other owner occupancy in addition to required owner-occupancy affidavit with a lot split.
- Require the correction of nonconforming zoning conditions as a condition of approval
- Deny an application solely because it proposes adjacent or connected structures so long as structures meet building code safety standards and are sufficient to allow separate conveyance.

The City may deny a proposed SB 9 project if the building official makes a written finding, based upon a preponderance of the evidence, that the proposed housing development project (1) would have a specific, adverse impact upon public health and safety or the physical environment and (2) there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact. Hercules would rely on Contra Costa County building officials to determine if a project could be denied.

## **DISCUSSION**

The Planning Commission requested that staff provide to City Council additional clarification on the following items:

- The minimum living area requirement of 150 square feet is as specified for "Efficiency units" by Health and Safety Code Section 17958.1 and is the minimum floor area allowed for occupancy by no more than two persons. While staff believes it unlikely that efficiency units would be created under SB 9 provisions, this provision is included in the ordinance because the Health and Safety Code requires that cities not limit the number of efficiency units in an area zoned for residential use and located within one-half mile of public transit.
- "High-quality transit corridor" is defined in SB 9 as a corridor with fixed route bus service with service intervals no longer than 15 minutes during peak commute hours. The bus routes



serving the Hercules Transit Center currently run at approximately 40-minute intervals during peak commute hours and thus do not qualify as “high-quality transit corridors”.

- “Major transit stop” means a site containing any of the following:
  - An existing rail or bus rapid transit station.
  - A ferry terminal served by either a bus or rail transit service.
  - The intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods.

There are currently no such transit stops in Hercules.

A draft Ordinance (Attachment 1) based on the Planning Commission’s resolution (Attachment 2) is provided for the City Council’s review and consideration.

**ATTACHMENTS:**

1. Draft Ordinance – Senate Bill 9
2. Planning Commission Resolution No. 22-07

**EXHIBIT A**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HERCULES AMENDING HERCULES MUNICIPAL CODE TITLE 10 (“LAND USE”), CHAPTER 2 (“SUBDIVISIONS”) ESTABLISHING REGULATIONS FOR THE SUBDIVISION AND DEVELOPMENT OF QUALIFIED SENATE BILL 9 (SB 9) PROPERTIES AND AMENDING TITLE 13 (“ZONING ORDINANCE”) TO COMPLY WITH SB 9.**

**WHEREAS**, the State of California has declared that a severe housing crisis exists in the state with the demand for housing exceeding the supply; and

**WHEREAS**, on September 16, 2021, Senate Bill 9 was approved by the Governor of the State of California and filed with the Secretary of State, amending Section 66452.6 of the California Government Code and adding to the Government Code Sections 65852.21 and 66411.7, allowing additional housing units on properties within single family zones and providing for parcel map approval of an urban lot split; and

**WHEREAS**, the changes made to the Government Code by Senate Bill 9 took effect January 1, 2022; and

**WHEREAS**, Senate Bill 9 requires cities and counties, including the City of Hercules, to ministerially approve a parcel map for an urban lot split and/or a proposed housing development containing a maximum of two residential units within a single-family residential zone, if the two-unit or subdivision project meets certain statutory criteria; and

**WHEREAS**, state law allows a local agency to adopt an ordinance to implement the provisions in Senate Bill 9; and

**WHEREAS**, Senate Bill 9 specifically authorizes local agencies to impose objective zoning, subdivision, and design standards consistent with the bill’s provisions, and to adopt an ordinance implementing its provisions and Senate Bill 9.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HERCULES DOES HEREBY ORDAIN AS FOLLOWS:**

**SECTION 1. RECITALS.** The above recitals are true and correct. The City Council hereby incorporates the above recitals into this Ordinance by this reference.

**SECTION 2. ENVIRONMENTAL REVIEW.** Under California Government Code Sections 65852.21(j) and 66411.7(n), the adoption of an ordinance implementing the provisions of SB 9 is

Ordinance No. \_\_\_\_\_

statutorily exempt from the requirements of the California Environmental Quality Act.

### **SECTION 3. AMENDMENTS.**

**Chapter 10-2.900 “Urban Lot Splits” is hereby added to the Hercules Municipal Code to read in its entirety as follows:**

#### **Sec. 10-2.901 Purpose**

This Chapter establishes exceptions to the Subdivision Ordinance and Zoning Ordinance and provides permit procedures to allow urban lot splits allowed by Senate Bill No. 9 (2021), as codified in Government Code Section Sections 66452.6 and 66411.7. The provisions of this Chapter shall supersede any other provision to the contrary in the Subdivision Ordinance or the Zoning Organization. Subdivision standards provided for in the Subdivision Ordinance that are not affected by this Chapter shall remain in effect.

#### **Sec. 10-2.902 Definitions**

Unless otherwise specifically provided, or required by the context, the following terms have the meanings set forth for the purposes of this Section and Section 13-36.

“A person acting in concert with the owner” means a person that has a common ownership or control of the subject parcel with the owner of the adjacent parcel, a person acting on behalf of, acting for the predominant benefit of, acting on the instructions of, or actively cooperating with, the owner of the parcel being subdivided.

“Adjacent parcel” means any parcel of land that is (1) touching the parcel at any point; (2) separated from the parcel at any point only by a public right of way, private street or way, or public or private utility, service, or access easement; or (3) separated from another parcel only by other real property which is in common ownership or control of the applicant.

“Sufficient for separate conveyance” means that each attached or adjacent dwelling unit is constructed in a manner adequate to allow for the separate sale of each unit in a common interest development as defined in Civil Code Section 1351 (including a residential condominium, planned development, stock cooperative, or community apartment project) or into any other ownership type in which the dwelling units may be sold individually.

“Two-Unit Development” means a development that proposes no more than two units or proposes to add one new unit to one existing unit and that meets all the criteria and standards set forth in Chapter 13-36.

“Urban lot split” means a ministerial application for a parcel map to subdivide an existing parcel located within a single-family residential zone into two parcels, as authorized by Section 66411.7 of the Government Code.

#### **Sec. 10-2.902 Applicability**

A parcel map for an urban lot split shall be considered ministerially on parcels satisfying all of the

Ordinance No. \_\_\_\_

following general requirements:

- (a) **Zoning District.** A parcel that is located within a single-family residential zone.
- (b) **Historic Property.** A parcel that is not listed on the City of Hercules Historic Resource Inventory or located in a Historic District.
- (c) **Legal Parcel.** A parcel which has been legally created in compliance with the Subdivision Map Act (Government Code Section 66410 et seq.) and Subdivision Ordinance, as applicable at the time the parcel was created. The Community Development Department may require a certificate of compliance to verify conformance with this requirement.
- (d) **Hazardous Waste Site.** A parcel that is not identified as a hazardous waste site pursuant to Government Code Section 65962.5 or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the State Department of Public Health, State Water Resources Control Board, or Department of Toxic Substances Control has cleared the site for residential use.
- (e) **Flood Zone.** A parcel that is not located within a special flood hazard area subject to inundation by the 1 percent annual chance flood (100-year flood) on the official maps published by the Federal Emergency Management Agency, unless a Letter of Map Revision prepared by the Federal Emergency Management Agency has been issued or if the proposed primary dwelling unit(s) is constructed in compliance with the provisions of Chapter 21.22 (Flood Damage Prevention) as determined by the floodplain administrator.
- (f) **Earthquake Fault Zone.** A parcel that is not located within a delineated earthquake fault zone as determined by the State Geologist on any official maps published by the State Geologist, unless the proposed housing development complies with applicable seismic protection building code standards adopted by the California Building Standards Commission under the California Building Standards Law (Part 2.5 (commencing with Section 18901) of Division 13 of the Health and Safety Code).
- (g) **Natural Habitat.** A parcel that is not recognized by the City as a habitat for protected species identified as candidate, sensitive, or species of special status by state or federal agencies, fully protected species, or species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3 of the Fish and Game Code), or the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code)

#### **Sec. 10-2.904 Subdivision Standards**

The following objective subdivision standards supersede any other standards to the contrary that may be provided in the Subdivision Ordinance, Zoning Ordinance, or applicable Planned Unit Development as they pertain to creation of an urban lot split under Section 66411.7 of the Government Code.

- (a) **Subdivision Map Act.** The urban lot split shall conform to all applicable objective requirements of the Subdivision Map Act (Division 2 (commencing with Section 66410)), except as otherwise expressly provided in this section.
- (b) **Flag Lots.** The access corridor of a flag lot parcel shall be in fee as part of the parcel and shall be of a minimum width of 12-feet and a maximum width of 15-feet and be entirely

Ordinance No. \_\_\_\_

paved with either concrete or pavers, consistent with the Fire Code as determined by the fire chief.

- (c) **Lot Lines.** The side lines of all parcels, so far as possible, shall be at right angles to streets or radial or approximately radial to curved streets and to center points of cul-de-sac turning circles.
- (d) **Minimum Lot Size.** Each new parcel shall be approximately equal in lot area provided that one parcel shall not be smaller than 40 percent of the lot area of the original parcel proposed for subdivision. In no event shall a new parcel be less than 1,200 square feet in lot area.
- (e) **Minimum lot width.** Each new parcel shall maintain a minimum lot width of 30-feet. The calculation of lot width for a flag lot shall exclude the access corridor.
- (f) **Minimum Public Frontage.** Each new parcel shall have frontage upon a street dedicated as a public street with a minimum frontage dimension of 30-feet, except for flag-lots which shall have a minimum frontage dimension of 12-feet.
- (g) **Number of Lots.** The parcel map to subdivide an existing parcel shall create no more than two new parcels.
- (h) **Utilities.** Parcels created through an urban lot split shall provide for separate utilities.
- (i) **Accessory Dwelling Unit.** Accessory Dwelling Units and Junior Accessory Dwelling Units shall not be permitted on parcels resulting from an urban lot split created under the authority contained within this section. Parcels created through an urban lot split which have the effect of separating an existing accessory dwelling unit from the primary dwelling, shall submit concurrently for a new SB 9 primary dwelling unit on the parcel containing only an accessory dwelling unit.

#### **Sec. 10-2.905 General Requirements and Restrictions**

The following requirements and restrictions apply to all proposed urban lot splits allowed by this Chapter:

- (a) **Adjacent Parcels.** Neither the owner of the parcel being subdivided nor any person acting in concert with the owner has previously conducted an urban lot split to create an adjacent parcel as provided for in this Chapter.
- (b) **Dedication and Easements.** The Community Development Department shall not require dedications of rights-of-way nor the construction of offsite improvements, however, may require recording of easements necessary for the provision of public services and facilities.
- (c) **Existing Structures.** Existing structures or structures constructed in the same location and to the same dimensions as an existing structure, located on a parcel subject to an urban lot split shall not be subject to a setback requirement. However, any such existing structures shall not be located across the shared property line resulting from an urban lot split, unless the structure is converted to an attached townhome so long as the structures comply with applicable building codes and are sufficient to allow separate conveyance. All other existing structures shall be modified, demolished, or relocated prior to recordation of a parcel map.
- (d) **Intent to Occupy.** The owner shall sign and record an affidavit provided by the Community Development Director placing a covenant that will run with the parcel attesting that the applicant intends to occupy one of the newly created parcels as their principal residence for

a minimum of three years from the date of the approval of the urban lot split. The affidavit shall be recorded on the title of the parcel concurrently with recordation of the parcel map. This requirement shall not apply to an applicant that is “community land trust,” as defined in clause (ii) of subparagraph (C) of paragraph (11) of subdivision (a) of Section 402.1 of the Revenue and Taxation Code, or a “qualified nonprofit corporation” as described in Section 214.15 of the Revenue and Taxation Code.

- (e) **Non-Conforming Conditions.** The City shall not require, as a condition of approval, the correction of nonconforming zoning conditions. However, no new nonconforming conditions may result from the urban lot split other than as specified by Section 10-2.905(c).
- (f) **Number of Remaining Units.** No parcel created through an urban lot split shall be allowed to include more than two existing dwelling units as defined by Government Code section 66411.7(j)(2). Any excess dwelling units that do not meet these requirements shall be relocated, demolished, or otherwise removed prior to approval of a parcel map.
- (g) **Prior Subdivision.** A parcel created through a prior urban lot split may not be further subdivided under the provisions of this Chapter. The subdivider shall sign a covenant provided by the Community Development Director documenting this restriction. The covenant shall be recorded on the title of each parcel concurrent with recordation of the parcel map.
- (h) **Restrictions on Demolition.** The proposed urban lot split shall not require the demolition or alteration involving removal of more than 25 percent of the existing exterior structural walls of any of the following types of housing:
  - 1. Housing that is subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income;
  - 2. Housing that is subject to any form of rent or price control through a public entity’s valid exercise of its police power;
  - 3. Housing that has been occupied by a tenant in the last three years.
- (i) **Stormwater Management.** The subdivision shall comply with the requirements of the City’s National Pollution Discharge Elimination System (NPDES) Permit as implemented by Sec. 5-8.050 and as demonstrated by a grading and drainage plan prepared by a registered civil engineer.

#### **Sec. 10-2.906 Approval Process**

Applications for urban lot splits shall be submitted and processed in compliance with the following requirements:

- A. Application Type.** An urban lot split shall be submitted to the Community Development Department as a ministerial application for a tentative parcel map.
- B. Application Filing.** An application for a parcel map for an urban lot split, including the required application materials and filing fee, shall be filed with the Community Development Department in compliance with Sec. 10-2.501 (Form and Content of Parcel Map).
- C. Referral.** The Community Development Director shall refer the parcel map application to the Public Works Director, Fire Chief, and utility agencies for review prior to recordation.

- D. **Denial.** The Community Development Director may deny an urban lot split only if the building official makes a written finding, based upon a preponderance of the evidence, that a proposed housing development located on the proposed new parcels would have a specific, adverse impact, as defined and determined in paragraph (2) of subdivision (d) of Section 65589.5, upon public health and safety or the physical environment and for which there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact.
- E. **Appeals.** A decision of the Community Development Director on a parcel map for an urban lot split is a ministerial action and not appealable.

**Chapter 13-36 “Two-Unit Development” is hereby added to the Hercules Municipal Code to read in its entirety as follows:**

**Sec. 13-36.100 Purpose**

This Chapter establishes exceptions to the Zoning Ordinance and provides permit procedures to allow Two-Unit Developments within single-family residential zone districts allowed by Senate Bill No. 9 (2021), as codified in Government Code Section Sections 66452.6 and 66411.7.

**Sec. 13-36.200 Definitions**

Unless otherwise specifically provided, or required by the context, the following terms have the meanings set forth for the purposes of this Section and Section 10-2.

“A person acting in concert with the owner” means a person that has a common ownership or control of the subject parcel with the owner of the adjacent parcel, a person acting on behalf of, acting for the predominant benefit of, acting on the instructions of, or actively cooperating with, the owner of the parcel being subdivided.

“Adjacent parcel” means any parcel of land that is (1) touching the parcel at any point; (2) separated from the parcel at any point only by a public right of way, private street or way, or public or private utility, service, or access easement; or (3) separated from another parcel only by other real property which is in common ownership or control of the applicant.

“Sufficient for separate conveyance” means that each attached or adjacent dwelling unit is constructed in a manner adequate to allow for the separate sale of each unit in a common interest development as defined in Civil Code Section 1351 (including a residential condominium, planned development, stock cooperative, or community apartment project) or into any other ownership type in which the dwelling units may be sold individually.

“Two-Unit Development” means a development that proposes no more than two units or proposes to add one new unit to one existing unit and that meets all the criteria and standards set forth in Chapter 13-36.

“Urban lot split” means a ministerial application for a parcel map to subdivide an existing parcel located within a single-family residential zone into two parcels, as authorized by Section 66411.7 of the Government Code.

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### **Sec. 13-36.300 Applicability**

A proposed housing development may only be created on parcels satisfying all of the following general requirements:

- 1. Zoning District.** A parcel that is located within a single-family residential zone.
- 2. Historic Property.** A parcel that is not listed on the City of Hercules Historic Resource Inventory or located in a Historic District.
- 3. Legal Parcel.** A parcel which has been legally created in compliance with the Subdivision Map Act (Government Code Section 66410 et seq.) and Subdivision Ordinance, as applicable at the time the parcel was created. The Community Development Department may require a certificate of compliance to verify conformance with this requirement.
- 4. Hazardous Waste Site.** A parcel that is not identified as a hazardous waste site pursuant to Government Code Section 65962.5 or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the State Department of Public Health, State Water Resources Control Board, or Department of Toxic Substances Control has cleared the site for residential use.
- 5. Flood Zone.** A parcel that is not located within a special flood hazard area subject to inundation by the 1 percent annual chance flood (100-year flood) on the official maps published by the Federal Emergency Management Agency unless a Letter of Map Revision prepared by the Federal Emergency Management Agency has been issued or if the proposed primary dwelling unit(s) is constructed in compliance with the provisions of Sec. 10-7 (Flood Damage Prevention) as determined by the floodplain administrator.
- 6. Earthquake Fault Zone.** A parcel that is not located within a delineated earthquake fault zone as determined by the State Geologist on any official maps published by the State Geologist, unless the proposed housing development complies with applicable seismic protection building code standards adopted by the California Building Standards Commission under the California Building Standards Law (Part 2.5 (commencing with Section 18901) of Division 13 of the Health and Safety Code).
- 7. Natural Habitat.** A parcel that is not recognized by the City as a habitat for protected species identified as candidate, sensitive, or species of special status by state or federal agencies, fully protected species, or species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3 of the Fish and Game Code), or the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code)

### **Sec. 13-36.400 Objective Zoning Standards**

The following objective zoning standards supersede any other standards to the contrary that may be provided in the Zoning Ordinance as they pertain to a proposed housing development under Government Code Section 65852.21. Proposed housing developments shall be constructed only in accordance with the following objective zoning standards.

- 1. Building Height/Number of Stories.** The maximum building height and maximum number of stories shall be as specified by the applicable zoning district.

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2. **Lot Coverage.** The maximum lot coverage shall be as specified by the applicable zoning district, except if this standard would have the effect of physically precluding the construction of two units or would result in a unit size of less than 800 square feet. Any modifications of development standards shall be the minimum modifications necessary to avoid physically precluding two units of 800 square feet on each parcel.
3. **Minimum Living Area.** The minimum living area of a primary dwelling unit shall be 150 square feet, subject to the restrictions specified by Health and Safety Code Section 17958.1.
4. **Parking.** One (1) parking stall per primary dwelling unit shall be required, except for proposed housing developments located on parcels within one-half mile walking distance of either a high-quality transit corridor, as defined in subdivision (b) of Section 21155 of the Public Resources Code, or a major transit stop, as defined in Section 21064.3 of the Public Resources Code, or within one block of a car share vehicle operating in accordance with California Vehicle Code section 22507.1. Parking stalls may either be uncovered or covered (garage or carport) in compliance with the development standards of the applicable zoning district and Sec. 13-32. (Off-Street Parking and Loading Facilities)
5. **Usable Open Space.** Each parcel shall maintain a minimum of 500 square feet of private open space per primary dwelling unit except if this standard would have the effect of physically precluding the construction of two units or would result in a unit size of less than 800 square feet. Any modifications of development standards shall be the minimum modifications necessary to avoid physically precluding two units of 800 square feet on each parcel.
6. **Setbacks.** Proposed housing developments shall be subject to the setback and building separation requirements specified by Table 13-6.1 (Land Use Regulations: Residential District), except no more than 4 feet is required for rear and interior side setbacks. No setback shall be required for an existing structure, or a structure constructed in the same location and to the same dimensions as an existing structure.
7. **Paving.** Proposed paving shall be as specified by Sec. 13-30.750 (Paving Within Residential Front, Rear, and Side Yard Areas.), except to allow a driveway with a width dimension not exceeding ten feet.

#### **Sec 13-36.500 Objective Design Review Standards**

The following objective design review standards apply to construction of new primary dwelling units and to any addition and/or alteration to existing primary dwelling units as part of a proposed housing development. Existing features inconsistent with these standards may remain provided they are not altered or removed.

1. **Existing Unit Conformity.** If the proposed project contains an existing primary dwelling unit, new units shall conform to the design characteristics of the existing residence. A determination of conformity shall be made if the new unit utilizes all of the following features of the existing residence: architectural features, building materials, and paint color.
2. **Balconies/Decks.** Rooftop terraces and decks are prohibited. Balconies shall only be permitted on the front elevation of a primary dwelling unit(s).

3. **Front Doors.** Front door openings shall not exceed a width of 6 feet or a height of 9 feet. Front entry doors for duplex units in a side-by-side configuration shall be separated by a distance equal to half the linear length of the structure's front elevation.
4. **Front Step-back.** Second-story wall(s) that front a public street shall be recessed by 5 feet from the first-story exterior walls, as measured wall to wall.
5. **Garages.** Garages placed on the front elevation of a primary dwelling unit shall not exceed 50% of the linear extent of the front elevation.
6. **Stairways.** Exposed exterior stairways are prohibited. Stairways necessary to access a dwelling unit located on a second floor shall be entirely enclosed within the structure and shall be included in the allowable floor area of the dwelling unit that it serves.
7. **Windows.** All second-story windows less than eight feet from rear and interior-side property lines shall be clerestory with the bottom of the glass at least six feet above the finished floor. All other second-story windows shall be limited to the minimum number and minimum size as necessary for egress purposes as required by the Building Code.
8. **Landscaping.** A hedge, consisting of 15-gallon minimum evergreen shrubs at maximum 5-foot intervals, shall be planted along the parcel line (and outside of any easement) adjacent to the wall of the SB 9 dwelling unit that is closest to the parcel line.

**SECTION 4. SEVERABILITY.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such decisions shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have adopted the Ordinance, and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be deleted.

**SECTION 5. EFFECTIVE DATE AND PUBLICATION.** The City Clerk shall certify to the adoption of this Ordinance and shall publish or post the Ordinance as required by law. This Ordinance shall be effective thirty (30) days from date of final adoption.

**THE FOREGOING ORDINANCE** was first read at a regular meeting of the Hercules City Council on the 28<sup>th</sup> day of June, 2022, and was passed and adopted at a regular meeting of the Hercules City Council on the        day of       , 2022, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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Dion Bailey, Mayor

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Lauren Berges  
City Clerk

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**HERCULES PLANNING COMMISSION  
RESOLUTION NO. 22-07**

**A RESOLUTION OF THE PLANNING COMMISSION RECOMMENDING THE CITY COUNCIL ADOPT AN ORDINANCE TO IMPLEMENT SENATE BILL NO. 9 (2021), AS CODIFIED IN GOVERNMENT CODE SECTIONS 66452.6 AND 66411.7, TO REGULATE LOT SPLITS AND TWO-UNIT RESIDENTIAL PROJECTS IN SINGLE-FAMILY RESIDENTIAL (RS) ZONE DISTRICTS.**

**WHEREAS**, the State of California has declared a severe housing crisis exists in the state with the demand for housing exceeding the supply; and

**WHEREAS**, on September 16, 2021, Senate Bill 9 was approved by the Governor of the State of California and filed with the Secretary of State, amending Section 66452.6 of the California Government Code and adding to the Government Code Sections 65852.21 and 66411.7, allowing additional housing units on properties within single family zones and providing for parcel map approval of an urban lot split; and

**WHEREAS**, the changes made to the Government Code by Senate Bill 9 took effect January 1, 2022; and

**WHEREAS**, Senate Bill 9 requires cities and counties, including the City of Hercules, to ministerially approve a parcel map for an urban lot split and/or a proposed housing development containing a maximum of two residential units within a single-family residential zone, if the two-unit or subdivision project meets certain statutory criteria; and

**WHEREAS**, state law allows a local agency to adopt an ordinance to implement the provisions in Senate Bill 9; and

**WHEREAS**, Senate Bill 9 specifically authorizes local agencies to impose objective zoning, subdivision and design standards consistent with the bill's provisions, and to adopt an ordinance implementing its provisions, and Senate Bill 9 further provides that such ordinances are statutorily exempt under the California Environmental Quality Act (CEQA); and

**WHEREAS**, on April 12, 2022, the City Council directed staff to draft recommendations to amend the Hercules Municipal Code for the purpose of implementing Senate Bill 9 to regulate lot splits and two-unit residential projects in single-family residential (RS) zone districts in a manner that complies with the new state law and is consistent with California government code Sections 65852. 21 and 66411. 7 as amended; and

**WHEREAS**, on May 16, 2022, the Planning Commission held a duly noticed public hearing to consider these amendments and did hear and use its independent judgment to consider all said reports, recommendations, and testimony hereinabove set forth.

**NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF HERCULES DOES HEARBY RESOLVE AS FOLLOWS**

The foregoing recitals are true and correct and made a part of this Resolution.

**NOW, THEREFORE, BE IT FURTHER RESOLVED THAT THE PLANNING COMMISSION OF THE CITY OF HERCULES RECOMMENDS THAT THE CITY COUNCIL:**

1. Find that this draft ordinance (Exhibit A hereto) is Statutorily Exempt from CEQA as provided by California Government Code Sections 65852.21(j) and 66411.7(n), which state that the adoption of an ordinance implementing the provisions of SB 9 is exempt from the requirements of the California Environmental Quality Act.
2. Amend the Hercules Municipal Code and Zoning Ordinance by amending Title 10 ("Land Use"), Chapter 2 ("Subdivisions") and adding to the Zoning Ordinance (Title 13 of the Hercules Municipal Code) Chapter 13-36, "Two-Unit Housing Development," as noted by the additions and deletions shown in Exhibit A hereto.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the Planning Commission of the City of Hercules held on the 16th day of May 2022, by the following vote of the Commission:

AYES: Rubio, Morrison, Schaufenbil

NOES: None

ABSTAIN: None

ABSENT: Sacramento

DocuSigned by:  
  
9DF6E902A9D4409  
Hector Rubio, Planning Commission Chair

ATTEST:

DocuSigned by:  
  
30F6C594AFCC4F2...  
Timothy Rood  
Community Development Director

**Exhibit A:** Draft Ordinance amending Hercules Municipal Code, Title 10 Chapter 2 and Title 13 Chapter 36

**EXHIBIT A**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HERCULES AMENDING HERCULES MUNICIPAL CODE TITLE 10 (“LAND USE”), CHAPTER 2 (“SUBDIVISIONS”) ESTABLISHING REGULATIONS FOR THE SUBDIVISION AND DEVELOPMENT OF QUALIFIED SENATE BILL 9 (SB 9) PROPERTIES AND AMENDING TITLE 13 (“ZONING ORDINANCE”) TO COMPLY WITH SB 9.**

**WHEREAS**, the State of California has declared that a severe housing crisis exists in the state with the demand for housing exceeding the supply; and

**WHEREAS**, on September 16, 2021, Senate Bill 9 was approved by the Governor of the State of California and filed with the Secretary of State, amending Section 66452.6 of the California Government Code and adding to the Government Code Sections 65852.21 and 66411.7, allowing additional housing units on properties within single family zones and providing for parcel map approval of an urban lot split; and

**WHEREAS**, the changes made to the Government Code by Senate Bill 9 took effect January 1, 2022; and

**WHEREAS**, Senate Bill 9 requires cities and counties, including the City of Hercules, to ministerially approve a parcel map for an urban lot split and/or a proposed housing development containing a maximum of two residential units within a single-family residential zone, if the two-unit or subdivision project meets certain statutory criteria; and

**WHEREAS**, state law allows a local agency to adopt an ordinance to implement the provisions in Senate Bill 9; and

**WHEREAS**, Senate Bill 9 specifically authorizes local agencies to impose objective zoning, subdivision, and design standards consistent with the bill’s provisions, and to adopt an ordinance implementing its provisions and Senate Bill 9.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HERCULES DOES HEREBY ORDAIN AS FOLLOWS:**

**SECTION 1. RECITALS.** The above recitals are true and correct. The City Council hereby incorporates the above recitals into this Ordinance by this reference.

**SECTION 2. ENVIRONMENTAL REVIEW.** Under California Government Code Sections 65852.21(j) and 66411.7(n), the adoption of an ordinance implementing the provisions of SB 9 is

statutorily exempt from the requirements of the California Environmental Quality Act.

### **SECTION 3. AMENDMENTS.**

**Chapter 10-2.900 “Urban Lot Splits” is hereby added to the Hercules Municipal Code to read in its entirety as follows:**

#### **Sec. 10-2.901 Purpose**

This Chapter establishes exceptions to the Subdivision Ordinance and Zoning Ordinance and provides permit procedures to allow urban lot splits allowed by Senate Bill No. 9 (2021), as codified in Government Code Section Sections 66452.6 and 66411.7. The provisions of this Chapter shall supersede any other provision to the contrary in the Subdivision Ordinance or the Zoning Organization. Subdivision standards provided for in the Subdivision Ordinance that are not affected by this Chapter shall remain in effect.

#### **Sec. 10-2.902 Definitions**

Unless otherwise specifically provided, or required by the context, the following terms have the meanings set forth for the purposes of this Section and Section 13-36.

“A person acting in concert with the owner” means a person that has a common ownership or control of the subject parcel with the owner of the adjacent parcel, a person acting on behalf of, acting for the predominant benefit of, acting on the instructions of, or actively cooperating with, the owner of the parcel being subdivided.

“Adjacent parcel” means any parcel of land that is (1) touching the parcel at any point; (2) separated from the parcel at any point only by a public right of way, private street or way, or public or private utility, service, or access easement; or (3) separated from another parcel only by other real property which is in common ownership or control of the applicant.

“Sufficient for separate conveyance” means that each attached or adjacent dwelling unit is constructed in a manner adequate to allow for the separate sale of each unit in a common interest development as defined in Civil Code Section 1351 (including a residential condominium, planned development, stock cooperative, or community apartment project) or into any other ownership type in which the dwelling units may be sold individually.

“Two-Unit Development” means a development that proposes no more than two units or proposes to add one new unit to one existing unit and that meets all the criteria and standards set forth in Chapter 13-36.

“Urban lot split” means a ministerial application for a parcel map to subdivide an existing parcel located within a single-family residential zone into two parcels, as authorized by Section 66411.7 of the Government Code.

#### **Sec. 10-2.902 Applicability**

A parcel map for an urban lot split shall be considered ministerially on parcels satisfying all of the

following general requirements:

- (a) **Zoning District.** A parcel that is located within a single-family residential zone.
- (b) **Historic Property.** A parcel that is not listed on the City of Hercules Historic Resource Inventory or located in a Historic District.
- (c) **Legal Parcel.** A parcel which has been legally created in compliance with the Subdivision Map Act (Government Code Section 66410 et seq.) and Subdivision Ordinance, as applicable at the time the parcel was created. The Community Development Department may require a certificate of compliance to verify conformance with this requirement.
- (d) **Hazardous Waste Site.** A parcel that is not identified as a hazardous waste site pursuant to Government Code Section 65962.5 or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the State Department of Public Health, State Water Resources Control Board, or Department of Toxic Substances Control has cleared the site for residential use.
- (e) **Flood Zone.** A parcel that is not located within a special flood hazard area subject to inundation by the 1 percent annual chance flood (100-year flood) on the official maps published by the Federal Emergency Management Agency, unless a Letter of Map Revision prepared by the Federal Emergency Management Agency has been issued or if the proposed primary dwelling unit(s) is constructed in compliance with the provisions of Chapter 21.22 (Flood Damage Prevention) as determined by the floodplain administrator.
- (f) **Earthquake Fault Zone.** A parcel that is not located within a delineated earthquake fault zone as determined by the State Geologist on any official maps published by the State Geologist, unless the proposed housing development complies with applicable seismic protection building code standards adopted by the California Building Standards Commission under the California Building Standards Law (Part 2.5 (commencing with Section 18901) of Division 13 of the Health and Safety Code).
- (g) **Natural Habitat.** A parcel that is not recognized by the City as a habitat for protected species identified as candidate, sensitive, or species of special status by state or federal agencies, fully protected species, or species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3 of the Fish and Game Code), or the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code)

#### **Sec. 10-2.904 Subdivision Standards**

The following objective subdivision standards supersede any other standards to the contrary that may be provided in the Subdivision Ordinance, Zoning Ordinance, or applicable Planned Unit Development as they pertain to creation of an urban lot split under Section 66411.7 of the Government Code.

- (a) **Subdivision Map Act.** The urban lot split shall conform to all applicable objective requirements of the Subdivision Map Act (Division 2 (commencing with Section 66410)), except as otherwise expressly provided in this section.
- (b) **Flag Lots.** The access corridor of a flag lot parcel shall be in fee as part of the parcel and shall be of a minimum width of 12-feet and a maximum width of 15-feet and be entirely

paved with either concrete or pavers, consistent with the Fire Code as determined by the fire chief.

- (c) **Lot Lines.** The side lines of all parcels, so far as possible, shall be at right angles to streets or radial or approximately radial to curved streets and to center points of cul-de-sac turning circles.
- (d) **Minimum Lot Size.** Each new parcel shall be approximately equal in lot area provided that one parcel shall not be smaller than 40 percent of the lot area of the original parcel proposed for subdivision. In no event shall a new parcel be less than 1,200 square feet in lot area.
- (e) **Minimum lot width.** Each new parcel shall maintain a minimum lot width of 30-feet. The calculation of lot width for a flag lot shall exclude the access corridor.
- (f) **Minimum Public Frontage.** Each new parcel shall have frontage upon a street dedicated as a public street with a minimum frontage dimension of 30-feet, except for flag-lots which shall have a minimum frontage dimension of 12-feet.
- (g) **Number of Lots.** The parcel map to subdivide an existing parcel shall create no more than two new parcels.
- (h) **Utilities.** Parcels created through an urban lot split shall provide for separate utilities.
- (i) **Accessory Dwelling Unit.** Accessory Dwelling Units and Junior Accessory Dwelling Units shall not be permitted on parcels resulting from an urban lot split created under the authority contained within this section. Parcels created through an urban lot split which have the effect of separating an existing accessory dwelling unit from the primary dwelling, shall submit concurrently for a new SB 9 primary dwelling unit on the parcel containing only an accessory dwelling unit.

#### **Sec. 10-2.905 General Requirements and Restrictions**

The following requirements and restrictions apply to all proposed urban lot splits allowed by this Chapter:

- (a) **Adjacent Parcels.** Neither the owner of the parcel being subdivided nor any person acting in concert with the owner has previously conducted an urban lot split to create an adjacent parcel as provided for in this Chapter.
- (b) **Dedication and Easements.** The Community Development Department shall not require dedications of rights-of-way nor the construction of offsite improvements, however, may require recording of easements necessary for the provision of public services and facilities.
- (c) **Existing Structures.** Existing structures or structures constructed in the same location and to the same dimensions as an existing structure, located on a parcel subject to an urban lot split shall not be subject to a setback requirement. However, any such existing structures shall not be located across the shared property line resulting from an urban lot split, unless the structure is converted to an attached townhome so long as the structures comply with applicable building codes and are sufficient to allow separate conveyance. All other existing structures shall be modified, demolished, or relocated prior to recordation of a parcel map.
- (d) **Intent to Occupy.** The owner shall sign and record an affidavit provided by the Community Development Director placing a covenant that will run with the parcel attesting that the applicant intends to occupy one of the newly created parcels as their principal residence for



a minimum of three years from the date of the approval of the urban lot split. The affidavit shall be recorded on the title of the parcel concurrently with recordation of the parcel map. This requirement shall not apply to an applicant that is “community land trust,” as defined in clause (ii) of subparagraph (C) of paragraph (11) of subdivision (a) of Section 402.1 of the Revenue and Taxation Code, or a “qualified nonprofit corporation” as described in Section 214.15 of the Revenue and Taxation Code.

- (e) **Non-Conforming Conditions.** The City shall not require, as a condition of approval, the correction of nonconforming zoning conditions. However, no new nonconforming conditions may result from the urban lot split other than as specified by Section 10-2.905(c).
- (f) **Number of Remaining Units.** No parcel created through an urban lot split shall be allowed to include more than two existing dwelling units as defined by Government Code section 66411.7(j)(2). Any excess dwelling units that do not meet these requirements shall be relocated, demolished, or otherwise removed prior to approval of a parcel map.
- (g) **Prior Subdivision.** A parcel created through a prior urban lot split may not be further subdivided under the provisions of this Chapter. The subdivider shall sign a covenant provided by the Community Development Director documenting this restriction. The covenant shall be recorded on the title of each parcel concurrent with recordation of the parcel map.
- (h) **Restrictions on Demolition.** The proposed urban lot split shall not require the demolition or alteration involving removal of more than 25 percent of the existing exterior structural walls of any of the following types of housing:
  1. Housing that is subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income;
  2. Housing that is subject to any form of rent or price control through a public entity’s valid exercise of its police power;
  3. Housing that has been occupied by a tenant in the last three years.
- (i) **Stormwater Management.** The subdivision shall comply with the requirements of the City’s National Pollution Discharge Elimination System (NPDES) Permit as implemented by Sec. 5-8.050 and as demonstrated by a grading and drainage plan prepared by a registered civil engineer.

### **Sec. 10-2.906 Approval Process**

Applications for urban lot splits shall be submitted and processed in compliance with the following requirements:

- A. Application Type.** An urban lot split shall be submitted to the Community Development Department as a ministerial application for a tentative parcel map.
- B. Application Filing.** An application for a parcel map for an urban lot split, including the required application materials and filing fee, shall be filed with the Community Development Department in compliance with Sec. 10-2.501 (Form and Content of Parcel Map).
- C. Referral.** The Community Development Director shall refer the parcel map application to the Public Works Director, Fire Chief, and utility agencies for review prior to recordation.

- D. **Denial.** The Community Development Director may deny an urban lot split only if the building official makes a written finding, based upon a preponderance of the evidence, that a proposed housing development located on the proposed new parcels would have a specific, adverse impact, as defined and determined in paragraph (2) of subdivision (d) of Section 65589.5, upon public health and safety or the physical environment and for which there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact.
- E. **Appeals.** A decision of the Community Development Director on a parcel map for an urban lot split is a ministerial action and not appealable.

**Chapter 13-36 “Two-Unit Development” is hereby added to the Hercules Municipal Code to read in its entirety as follows:**

**Sec. 13-36.100 Purpose**

This Chapter establishes exceptions to the Zoning Ordinance and provides permit procedures to allow Two-Unit Developments within single-family residential zone districts allowed by Senate Bill No. 9 (2021), as codified in Government Code Section Sections 66452.6 and 66411.7.

**Sec. 13-36.200 Definitions**

Unless otherwise specifically provided, or required by the context, the following terms have the meanings set forth for the purposes of this Section and Section 10-2.

“A person acting in concert with the owner” means a person that has a common ownership or control of the subject parcel with the owner of the adjacent parcel, a person acting on behalf of, acting for the predominant benefit of, acting on the instructions of, or actively cooperating with, the owner of the parcel being subdivided.

“Adjacent parcel” means any parcel of land that is (1) touching the parcel at any point; (2) separated from the parcel at any point only by a public right of way, private street or way, or public or private utility, service, or access easement; or (3) separated from another parcel only by other real property which is in common ownership or control of the applicant.

“Sufficient for separate conveyance” means that each attached or adjacent dwelling unit is constructed in a manner adequate to allow for the separate sale of each unit in a common interest development as defined in Civil Code Section 1351 (including a residential condominium, planned development, stock cooperative, or community apartment project) or into any other ownership type in which the dwelling units may be sold individually.

“Two-Unit Development” means a development that proposes no more than two units or proposes to add one new unit to one existing unit and that meets all the criteria and standards set forth in Chapter 13-36.

“Urban lot split” means a ministerial application for a parcel map to subdivide an existing parcel located within a single-family residential zone into two parcels, as authorized by Section 66411.7 of the Government Code.

**Sec. 13-36.300 Applicability**

A proposed housing development may only be created on parcels satisfying all of the following general requirements:

1. **Zoning District.** A parcel that is located within a single-family residential zone.
2. **Historic Property.** A parcel that is not listed on the City of Hercules Historic Resource Inventory or located in a Historic District.
3. **Legal Parcel.** A parcel which has been legally created in compliance with the Subdivision Map Act (Government Code Section 66410 et seq.) and Subdivision Ordinance, as applicable at the time the parcel was created. The Community Development Department may require a certificate of compliance to verify conformance with this requirement.
4. **Hazardous Waste Site.** A parcel that is not identified as a hazardous waste site pursuant to Government Code Section 65962.5 or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the State Department of Public Health, State Water Resources Control Board, or Department of Toxic Substances Control has cleared the site for residential use.
5. **Flood Zone.** A parcel that is not located within a special flood hazard area subject to inundation by the 1 percent annual chance flood (100-year flood) on the official maps published by the Federal Emergency Management Agency unless a Letter of Map Revision prepared by the Federal Emergency Management Agency has been issued or if the proposed primary dwelling unit(s) is constructed in compliance with the provisions of Sec. 10-7 (Flood Damage Prevention) as determined by the floodplain administrator.
6. **Earthquake Fault Zone.** A parcel that is not located within a delineated earthquake fault zone as determined by the State Geologist on any official maps published by the State Geologist, unless the proposed housing development complies with applicable seismic protection building code standards adopted by the California Building Standards Commission under the California Building Standards Law (Part 2.5 (commencing with Section 18901) of Division 13 of the Health and Safety Code).
7. **Natural Habitat.** A parcel that is not recognized by the City as a habitat for protected species identified as candidate, sensitive, or species of special status by state or federal agencies, fully protected species, or species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3 of the Fish and Game Code), or the Native Plant Protection Act (Chapter 10 (commencing with Section 1900) of Division 2 of the Fish and Game Code)

**Sec. 13-36.400 Objective Zoning Standards**

The following objective zoning standards supersede any other standards to the contrary that may be provided in the Zoning Ordinance as they pertain to a proposed housing development under Government Code Section 65852.21. Proposed housing developments shall be constructed only in accordance with the following objective zoning standards.

1. **Building Height/Number of Stories.** The maximum building height and maximum number of stories shall be as specified by the applicable zoning district.

2. **Lot Coverage.** The maximum lot coverage shall be as specified by the applicable zoning district, except if this standard would have the effect of physically precluding the construction of two units or would result in a unit size of less than 800 square feet. Any modifications of development standards shall be the minimum modifications necessary to avoid physically precluding two units of 800 square feet on each parcel.
3. **Minimum Living Area.** The minimum living area of a primary dwelling unit shall be 150 square feet, subject to the restrictions specified by Health and Safety Code Section 17958.1.
4. **Parking.** One (1) parking stall per primary dwelling unit shall be required, except for proposed housing developments located on parcels within one-half mile walking distance of either a high-quality transit corridor, as defined in subdivision (b) of Section 21155 of the Public Resources Code, or a major transit stop, as defined in Section 21064.3 of the Public Resources Code, or within one block of a car share vehicle operating in accordance with California Vehicle Code section 22507.1. Parking stalls may either be uncovered or covered (garage or carport) in compliance with the development standards of the applicable zoning district and Sec. 13-32. (Off-Street Parking and Loading Facilities)
5. **Usable Open Space.** Each parcel shall maintain a minimum of 500 square feet of private open space per primary dwelling unit except if this standard would have the effect of physically precluding the construction of two units or would result in a unit size of less than 800 square feet. Any modifications of development standards shall be the minimum modifications necessary to avoid physically precluding two units of 800 square feet on each parcel.
6. **Setbacks.** Proposed housing developments shall be subject to the setback and building separation requirements specified by Table 13-6.1 (Land Use Regulations: Residential District), except no more than 4 feet is required for rear and interior side setbacks. No setback shall be required for an existing structure, or a structure constructed in the same location and to the same dimensions as an existing structure.
7. **Paving.** Proposed paving shall be as specified by Sec. 13-30.750 (Paving Within Residential Front, Rear, and Side Yard Areas.), except to allow a driveway with a width dimension not exceeding ten feet.

### **Sec 13-36.500 Objective Design Review Standards**

The following objective design review standards apply to construction of new primary dwelling units and to any addition and/or alteration to existing primary dwelling units as part of a proposed housing development. Existing features inconsistent with these standards may remain provided they are not altered or removed.

1. **Existing Unit Conformity.** If the proposed project contains an existing primary dwelling unit, new units shall conform to the design characteristics of the existing residence. A determination of conformity shall be made if the new unit utilizes all of the following features of the existing residence: architectural features, building materials, and paint color.
2. **Balconies/Decks.** Rooftop terraces and decks are prohibited. Balconies shall only be permitted on the front elevation of a primary dwelling unit(s).

- 3. Front Doors.** Front door openings shall not exceed a width of 6 feet or a height of 9 feet. Front entry doors for duplex units in a side-by-side configuration shall be separated by a distance equal to half the linear length of the structure's front elevation.
- 4. Front Step-back.** Second-story wall(s) that front a public street shall be recessed by 5 feet from the first-story exterior walls, as measured wall to wall.
- 5. Garages.** Garages placed on the front elevation of a primary dwelling unit shall not exceed 50% of the linear extent of the front elevation.
- 6. Stairways.** Exposed exterior stairways are prohibited. Stairways necessary to access a dwelling unit located on a second floor shall be entirely enclosed within the structure and shall be included in the allowable floor area of the dwelling unit that it serves.
- 7. Windows.** All second-story windows less than eight feet from rear and interior-side property lines shall be clerestory with the bottom of the glass at least six feet above the finished floor. All other second-story windows shall be limited to the minimum number and minimum size as necessary for egress purposes as required by the Building Code.
- 8. Landscaping.** A hedge, consisting of 15-gallon minimum evergreen shrubs at maximum 5-foot intervals, shall be planted along the parcel line (and outside of any easement) adjacent to the wall of the SB 9 dwelling unit that is closest to the parcel line.

**SECTION 4. SEVERABILITY.** If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such decisions shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have adopted the Ordinance, and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be deleted.

**SECTION 5. EFFECTIVE DATE AND PUBLICATION.** The City Clerk shall certify to the adoption of this Ordinance and shall publish or post the Ordinance as required by law. This Ordinance shall be effective thirty (30) days from date of final adoption.

**THE FOREGOING ORDINANCE** was first read at a regular meeting of the Hercules City Council on the \_\_\_\_ day of \_\_\_\_\_ 2022, and was passed and adopted at a regular meeting of the Hercules City Council on the \_\_\_\_ day of \_\_\_\_\_ 2022, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

---

Dion Bailey, Mayor

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Lauren Berges  
City Clerk



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of June 28, 2022

**TO:** Members of the City Council

**VIA:** Dante Hall, City Manager

**SUBMITTED BY:** Mike Roberts, Public Works Director/City Engineer

**SUBJECT:** Landscaping and Lighting Assessment Districts – Hold Public Hearings for LLAD Nos. 83-2, 2002-1, 2002-2, 2004-1, and 2005-1 and Adopt Resolutions Confirming Diagrams and Assessments for LLAD Nos. 83-2, 2002-1, 2002-2, 2004-1, and 2005-1 for Fiscal Year 2022/23

### **RECOMMENDED ACTIONS:**

1. Hold a Public Hearing to receive testimony regarding the assessments for Benefit Zone Nos. 1, 2, 3&4, 5A, 5B, 5C, 6, 7, 8, 9, and 10 for Fiscal Year (FY) 2022/23 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 pursuant to the Landscaping and Lighting Act of 1972; and
2. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 pursuant to the Landscaping and Lighting Act of 1972; and
3. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 pursuant to the Landscaping and Lighting Act of 1972; and
4. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Baywood Landscaping and Lighting Assessment District No. 2004-1 pursuant to the Landscaping and Lighting Act of 1972; and
5. Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments for FY 2022/23 for the Bayside Landscaping and Lighting Assessment District No. 2005-1 pursuant to the Landscaping and Lighting Act of 1972.

## **FISCAL IMPACT OF RECOMMENDATION:**

If assessments are not levied as proposed, deficit balances could result or become more severe and there would be a loss of revenue of approximately \$3.01 million for FY 2022/23.

## **DISCUSSION:**

### Hercules Lighting and Landscaping Assessment Districts Overview and Annual Levying Process

The City of Hercules annually levies and collects special assessments to maintain certain improvements within the City's five established Landscaping and Lighting Assessment Districts (LLADs). Each District provides and ensures continued maintenance, servicing, administration and operations of various landscape and lighting improvements and other facilities located throughout each District. Each property is assessed only for the cost of the improvements from which benefit is received.

The five established Landscaping and Lighting Assessment Districts in Hercules provide for well-maintained, attractive landscaping and serviceable streetlighting along public streets as well as fire breaks adjacent to open space. They also provide for the upkeep of playgrounds, fields, park furniture, tennis courts, graffiti abatement, lighting, landscaping, water features, and trails in City parks. The expenses associated with the maintenance of these LLADs includes labor, material, equipment, utilities, repairs and administration. In accordance with the Lighting and Landscaping Act of 1972, the City Council has followed a multi-step Council meeting process each year to levy the parcel assessments that fund this maintenance.

The Council completed the first step on April 26, 2022 by adopting a resolution ordering the District Engineer to prepare the Preliminary Engineer's Report for each District. The second step in levying the annual LLAD assessments for each District, which consists of approving the Preliminary Engineer's Reports, declaring the City's intention to levy and collect assessments, and scheduling a public hearing, was completed at the May 10, 2022 Council meeting.

This Council Agenda item, which consists of holding the public hearing and confirming the Engineer's Reports and assessments for FY 2022/23, is the final step in the annual process to levy the LLAD assessments for LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside). Proper notice of the public hearing has been provided by publishing the notice in the newspaper, at least ten days prior to the scheduled public hearing.

For FY 2022-23, Baywood LLAD No. 2004-1 will make an installment payment to repay a 10-year loan borrowed for a tree replacement project. Also, Benefit Zone Nos. 1 (Hercules by the Bay), 3 & 4 (Gems/Birds), 6 (Village Parkway) and 7 (Heights) associated with LLAD No. 83-2 will continue to repay their respective 10-year loans borrowed to replace failing wooden streetlight poles with new energy-efficient LED streetlights on metal poles.

Extreme drought conditions and significant increases in East Bay Municipal Utility District (EBMUD) water rates have resulted in unusually high water costs in recent years for certain Benefit Zones and Districts. Since FY 2017-18, EBMUD's water rates have increased 40% as compared to

an allowable LLAD assessment rate increase of 16%. City staff will coordinate with the City's landscape contractors to closely monitor irrigation water usage through the remainder of FY 2021-22 and throughout FY 2022-23 to minimize costs and remain within budget.

### Final Engineer's Reports Summary

The attached Final Engineer's Reports provide that the maximum annual assessment per parcel may be increased each fiscal year by the prior year's increase in the Consumer Price Index for the San Francisco-Oakland-San Jose Area - All Urban Consumers (CPI). The prior year's increase in the CPI was 5.2%. Per City Council's direction at the May 10, 2022 City Council meeting, the assessments for all LLADs/Zones are proposed to be increased 3% and assessed below the maximum assessment rates for FY 2022/23. The current and proposed rates per Equivalent Residential Unit (ERU) for each LLAD and Zone are set forth in the table below.

LLAD ZONES/DISTRICTS	CURRENT ASSESSMENT* FY 2021/22		PROPOSED ASSESSMENT* FY 2022/23		DIFFERENCE	
	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)
1 (Cottage Ln, Coventry, and Olympian Hills)	\$76.92	\$134.97	\$79.23	\$139.02	\$2.31	\$4.05
1 (Other Parcels)	\$128.66	\$134.97	\$132.52	\$139.02	\$3.86	\$4.05
2	\$126.05	\$134.97	\$129.83	\$139.02	\$3.78	\$4.05
3&4 (Non-Residential Parcels)	\$83.96	\$134.97	\$86.48	\$139.02	\$2.52	\$4.05
3&4 (Residential Parcels)	\$130.00	\$134.97	\$132.52	\$139.02	\$2.52	\$4.05
5A	\$135.09	\$134.97	\$139.14	\$139.02	\$4.05	\$4.05
5B	\$135.99	\$134.97	\$140.07	\$139.02	\$4.08	\$4.05
5C	\$60.65	\$134.97	\$62.47	\$139.02	\$1.82	\$4.05
6 (Arbors Senior Housing Center)	\$31.75	\$134.97	\$32.70	\$139.02	\$0.95	\$4.05
6 (Westwood Duets)	\$185.33	\$134.97	\$188.21	\$139.02	\$2.88	\$4.05
6 (Other Condominiums)	\$110.67	\$134.97	\$112.77	\$139.02	\$2.10	\$4.05
7 (Bay Pointe, Bravo, Caprice)	\$77.70	\$134.97	\$80.03	\$139.02	\$2.33	\$4.05
7 (Other Parcels)	\$133.78	\$134.97	\$137.79	\$139.02	\$4.01	\$4.05
8	\$115.65	\$134.97	\$119.12	\$139.02	\$3.47	\$4.05
9	\$100.09	\$134.97	\$103.09	\$139.02	\$3.00	\$4.05
Victoria by the Bay LLAD No. 2002-1	\$544.15	\$134.97	\$560.47	\$139.02	\$16.32	\$4.05
Promenade LLAD No. 2002-2	\$685.11	\$134.97	\$705.66	\$139.02	\$20.55	\$4.05
Baywood LLAD No. 2004-1	\$1,850.00	\$134.97	\$1,905.50	\$139.02	\$55.50	\$4.05
Bayside LLAD No. 2005-1	\$249.65	\$134.97	\$257.14	\$139.02	\$7.49	\$4.05

\*The rates shown above are for single-family homes which equal one Equivalent Residential Unit. Condominiums and Apartment Units are assessed at 75% and 64% the amount of a single-family home respectively.



#### Lighting and Landscaping Assessment District No. 83-2

Landscaping and Lighting Assessment District No. 83-2 (hereinafter “LLAD 83-2”) is the largest and oldest LLAD in the City and currently consists of 11 Zones. The LLAD was originally formed in 1984 and consisted of four residential areas or Zones: Zone 1 (Hercules by the Bay), Zone 2 (Foxboro and Willow Glen Apartments), Zone 3 (Valley Oaks and Tiffany Ridge) and Zone 4 (Falcon Heights). Later in 1984 Zones 3 and 4 were combined when connected by the Marsten Ranch development annexation, Zone 5 (commercial and undeveloped properties) was annexed to LLAD 83-2, Zone 6 (Village Parkway), a residential area, was separated from Zone 5 upon development, and Zone 7 (Heights) was annexed to LLAD 83-2. In 1991, the existing neighborhoods known as Zone 8 (Trees and Flowers), Zone 9 (Birds and Country Run), and Zone 10 (Citywide park and recreation facilities) were annexed to LLAD 83-2 following a mailed assessment ballot proceeding.

#### Victoria By the Bay Lighting and Landscaping Assessment District No. 2002-1

Victoria by the Bay consists of 791 single-family detached parcels, 132 multi-family units, a City open space parcel, and 2 neighborhood parks (Victoria Park and Arbor Park).

#### Hercules Village Lighting and Landscaping Assessment District No. 2002-2

Hercules Village consists of 218 single family residential units, 3 privately owned parcels which can be developed into multi-family units and/or residential/commercial flex sites and 3 City open space parcels.

#### Baywood Landscaping and Lighting Assessment District No. 2004-1

Baywood consists of 64 single family residential parcels, 14 townhomes, and a City-owned open space parcel. The Baywood neighborhood assessments are proposed to be levied at \$1,905.50 per single family parcel. Baywood’s assessments remain higher than other LLADs because the landscaping maintenance for Baywood includes the front and back yards of homes outside the fence-line areas, which are maintained by property owners or homeowner associations in other LLADs.

#### Bayside Lighting and Landscaping Assessment District No. 2005-1

Bayside currently consists of 479 single-family residential units, including the recently constructed Muir Pointe development, three neighborhood parks (Bayside Park, Shasta Park, and Sierra Park), and one mixed-use parcel consisting of 147 multi-family units and 12,777 sq. ft. of commercial space.

### **ATTACHMENTS:**

1. Resolutions Confirming Diagrams and FY 2022/23 Assessments for LLAD No. 83-2, LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside)
2. FY 2022/23 Final Engineer’s Reports for LLAD No. 83-2, LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside)

## **RESOLUTION NO. 22-**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.**

**WHEREAS**, City of Hercules Landscaping and Street Lighting Assessment District No. 83-2 ("Assessment District No. 83-2") was formed on January 5, 1984 by Resolution No. 84-7 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22300 et. Seq.); and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS**, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

**WHEREAS**, on May 10, 2022 the City Council adopted Resolution No. 22-037 accepting the Engineer's Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2022-23 and directing the City Clerk to provide notice and setting June 28, 2022 for a public hearing; and

**WHEREAS**, the Engineer's Report, as filed, provides that the maximum assessment rates for all Benefit Zones associated with Assessment District No. 83-2 will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2022/23 assessment rates that will be applied for all Benefit Zones associated with Assessment District No. 83-2 are adjusted by 3% from the prior fiscal year and below the authorized maximum assessment rates; and

**WHEREAS**, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS**, at the appointed time on June 28, 2022 the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard;

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on May 10, 2022, and as modified on June 28, 2022, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2022/23.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.

3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be made.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Dion Bailey, Mayor

ATTEST:

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Lauren Berges  
Administrative Services Director/City Clerk

## **RESOLUTION NO. 22-**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2022/23 FOR THE VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-1 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972**

**WHEREAS**, the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (the “District”) was formed May 14, 2002 by Resolution No. 02-050 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS**, the City Council designated by resolution Francisco & Associates as Engineer of Work for the District and directed the filing of an Annual Engineer’s Report for the District; and

**WHEREAS**, on May 10, 2022, the City Council adopted Resolution No. 22-038 accepting the Engineer’s Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2022/23 and directing the City Clerk to provide notice and setting June 28, 2022 for a public hearing; and

**WHEREAS**, the Engineer’s Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2022/23 assessment rate that will be applied for the District is adjusted by 3% from the prior fiscal year and below the authorized maximum assessment rate; and

**WHEREAS**, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS**, at the appointed time on June 28, 2022, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

1. The Preliminary Engineer’s Report accepted by the City Council on May 10, 2022, and as modified on June 28, 2022, if applicable, is hereby approved and adopted as the Final Engineer’s Report for the District for FY 2022/23.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer’s Report and presented to the property owners of record within the District are hereby confirmed.

3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Mayor

ATTEST:

---

Lauren Berges  
Administrative Services Director/City Clerk



## **RESOLUTION NO. 22-**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2022/23 FOR THE HERCULES VILLAGE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-2 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.**

**WHEREAS**, the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the “District”) was formed May 14, 2002 by Resolution No. 02-049 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS**, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer’s Report for the District; and

**WHEREAS**, on May 10, 2022, the City Council adopted Resolution No. 22-034 accepting the Engineer’s Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2022/23 and directing the City Clerk to provide notice and setting June 28, 2022 for a public hearing; and

**WHEREAS**, the Engineer’s Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2022/23 assessment rate that will be applied for the District is adjusted by 3% from the prior fiscal year and below the authorized maximum assessment rate; and

**WHEREAS**, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS**, at the appointed time on June 28, 2022, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

1. The Preliminary Engineer’s Report accepted by the City Council on May 10, 2022, and as modified on June 28, 2022, if applicable, is hereby approved and adopted as the Final Engineer’s Report for the District for FY 2022/23.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer’s Report and presented to the property owners of record within the District are hereby confirmed.

3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Mayor

ATTEST:

---

Lauren Berges  
Administrative Services Director/City Clerk

## **RESOLUTION NO. 22-**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2022/23 FOR THE BAYWOOD LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2004-1 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972**

**WHEREAS**, the Baywood Landscaping and Lighting Assessment District (the “District”) was formed April 13, 2004 by Resolution No. 04-034 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS**, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer’s Report for the District; and

**WHEREAS**, on April 27, 2021, the City Council approved the use of a Promissory Note which authorizes an inter-fund loan from the City’s General Fund Reserves to Assessment District No. 2004-1. The inter-fund loan provides up-front funding for the cost to remove and replace trees benefitting the properties within Assessment District No. 2004-1. The loan has a zero-interest rate with no pre-payment penalty and will be repaid in a maximum of ten annual installments from Assessment District No. 2004-1 assessment revenue; and

**WHEREAS**, on May 10, 2022, the City Council adopted Resolution No. 22-036 accepting the Engineer’s Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2022/23 and directing the City Clerk to provide notice and setting June 28, 2022 for a public hearing; and

**WHEREAS**, the Engineer’s Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2022/23 assessment rate that will be applied for the District is adjusted by 3% from the prior fiscal year and below the authorized maximum assessment rate; and

**WHEREAS**, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS**, at the appointed time on June 28, 2022, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on May 10, 2022, and as modified on June 28, 2022, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2022/23.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Mayor

ATTEST:

---

Lauren Berges  
Administrative Services Director/City Clerk

## **RESOLUTION NO. 22-**

### **RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2022/23 FOR THE BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO 2005-1 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972**

**WHEREAS**, the Bayside Landscaping and Lighting Assessment District No. 2005-1 (the “District”) was formed May 10, 2005 by Resolution No. 05-060 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

**WHEREAS**, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer’s Report for the District; and

**WHEREAS**, on May 10, 2022, the City Council adopted Resolution No. 22-035 accepting the Engineer’s Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2022/23 and directing the City Clerk to provide notice and setting June 28, 2022 for a public hearing; and

**WHEREAS**, the Engineer’s Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2022/23 assessment rate that will be applied for the District is adjusted by 3% from the prior fiscal year and below the authorized maximum assessment rate; and

**WHEREAS**, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

**WHEREAS**, at the appointed time on June 28, 2022, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** by City Council of the City of Hercules as follows:

1. The Preliminary Engineer’s Report accepted by the City Council on May 10, 2022, and as modified on June 28, 2022, if applicable, is hereby approved and adopted as the Final Engineer’s Report for the District for FY 2022/23.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer’s Report and presented to the property owners of record within the District are hereby confirmed.



3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Mayor

ATTEST:

---

Lauren Berges  
Administrative Services Director/City Clerk



# City of Hercules

## Landscaping and Lighting Assessment District No. 83-2 Fiscal Year 2022-23 Final Engineer's Report

---

June 28, 2022

Prepared by

**FRANCISCO  
AND ASSOCIATES**

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# **CITY OF HERCULES**

## **LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2**

**FISCAL YEAR 2022-23**

### **CITY COUNCIL MEMBERS AND CITY STAFF**

**Dion Bailey**  
Mayor

**Alexander Walker-Griffin**  
Vice Mayor

**Chris Kelley**  
Council Member

**Dan Romero**  
Council Member

**Tiffany Grimsley**  
Council Member

**Dante Hall**  
City Manager

**Patrick Tang**  
City Attorney

**Lauren Berges**  
Administrative Services Director/City  
Clerk

**Edwin Gato**  
Finance Director

**Mike Roberts**  
Public Works Director

**Francisco & Associates**  
Assessment Engineer

# ENGINEER'S REPORT


## CITY OF HERCULES

### LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2

#### FISCAL YEAR 2022-23

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 13, 2022

By   
Eduardo R. Espinoza, P.E.  
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

# SECTION I

## INTRODUCTION

### ***Background Information***

City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the “District”) was initiated in 1983 and confirmed by the City Council on January 5, 1984, pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the “1972 Act”).

On November 5, 1996, California voters approved Proposition 218, entitled “Right to Vote on Taxes Act”, which added Articles XIIC and XIID to the California Constitution. The enacted Proposition established new procedural requirements for the formation and administration of assessment districts.

In 1997 the District methodology was revised to conform to the requirements of Article XIID and the District was then subsequently confirmed by a District-wide ballot proceeding in June of 1997 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of modifying and continuing the assessment district. The June 1997 Ballot authorized the City Council to levy and annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2002-03.

In 2003 the district was confirmed by a District-wide ballot proceeding in July of 2003 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of continuing the assessment district. The July 2003 Ballot authorized the City Council to levy and to annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2013-14.

The City subsequently created Landscaping and Lighting Assessment Districts No. 2002-1 (Hercules Village), 2002-2 (Victoria by the Bay), 2004-1 (Baywood) and 2005-1 (Bayside). The properties within these districts were removed from Assessment District No. 83-2, however they continue to be assessed their proportionate share of the Zone No. 10 citywide costs within those districts, which is discussed in Part D of this Engineer’s Report (“Report”).

In 2010, the City held a Proposition 218 balloting to remove the 10-year sunset, authorize the District to continue in perpetuity and authorize the use of the CPI to annually adjust the assessment rates. In addition, there were adjustments made to the assessment methodology to address unanticipated changes in land use not considered under the prior methodology. In addition, a review of the benefits received by public properties was conducted and the methodology was revised to accurately reflect the



benefits received by those parcels. A majority of ballots weighted in proportion to their financial obligation were cast in favor of making the changes to the assessment district.

In 2017, the City held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1, 3&4, 5C, 6, and 7 (excluding Bay Pointe, Bravo, and Caprice parcels) commencing with FY 2017-18 to eliminate annual operating and fund balance deficits and replace deteriorated existing wooden streetlight poles that had reached their useful life with cost-effective LED lighting on metal poles. The assessment increase was approved by property owners in Benefit Zone No. 5C only for FY 2017-18. In 2018, the City again held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1, 3&4, 6, 7 (excluding Bay Pointe, Bravo, and Caprice parcels), and 9 commencing with FY 2018-19. The assessment increase was approved by property owners in Benefit Zone No. 9 only for FY 2018-19.

In 2019 the City held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1 and 7 (excluding Bay Pointe, Bravo, and Caprice parcels) for a period of 10 years commencing with FY 2019-20. In Benefit Zone No. 1, the purpose of the increase was to replace the existing wooden streetlight poles that had exceeded their useful life and to alleviate a fund deficit due to insufficient revenues. In Benefit Zone No. 7, the purpose of the increase was to replace the existing wooden streetlight poles that had exceeded their useful life. The assessment increases were approved by property owners in both Benefit Zone Nos. 1 and 7 for FY 2019-20 and will cease after FY 2028-29.

In 2021 the City held a proposition 218 balloting to increase assessments in Benefit Zone No. 3&4 for a period of 10 years commencing with FY 2021-22. The purpose of the increase was to replace the failing wood pole streetlights that had exceeded their useful life with new streetlight poles that have low maintenance, long-last metal poles and energy-efficient LED lighting. The assessment increase was approved by property owners in Benefit Zone No. 3&4 for FY 2021-22, is fixed with no inflationary increase, and will cease after FY 2030-31.

Also in 2021, the City held an additional Proposition 218 balloting proceeding to approve two assessment increases in Benefit Zone No. 6. One increase was to the maximum assessment to fund Operating & Maintenance Expenses, which will be adjusted each subsequent fiscal year by the prior years change in the annual Consumer Price Index to keep up with inflationary increases for goods and services. The second assessment increase is a 10-year fixed assessment to fund the replacement of failing wooden streetlight poles with new cost effective energy efficient LED lights on metal poles and eliminate the Benefit Zone 6 fund deficit that has accumulated over the years due to insufficient assessment revenues. The assessment increases were approved by property owners in Benefit Zone 6 for FY 2021-22.

At the April 27, 2021 City Council meeting, City Council approved the use of a Promissory Note which authorizes inter-fund loans from the City's General Fund

Reserves to Assessment District No. 83-2. The inter-fund loans provides up-front funding for the cost to replace the failing wooden streetlight poles within Zones 3&4 and 6 with new energy-efficient LED lights on metal poles. The loan has a zero-interest rate with no pre-payment penalty and will be repaid in a maximum of ten annual installments from Zones 3&4 and 6 assessment revenue generated in FY 2021-22 through FY 2030-31.

***Current Annual Administration***

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained, and serviced by the District for FY 2022-23, provides an estimated budget for the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

Payment of assessments for each parcel within LLAD No. 83-2 will be made in the same manner and at the same time as payments are made for ordinary ad-valorem property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

## **SECTION II**

### **ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

#### **CITY OF HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 83-2**

#### **FISCAL YEAR 2022-23**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 22-037 adopted by the City Council of the City of Hercules on May 10, 2022, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

#### **PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules and are incorporated herein by reference.

#### **PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2022-23, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Hercules.

#### **PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

#### **PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS**

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

#### **PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

## **PART A**

### **PLANS AND SPECIFICATIONS**

Improvement plans, which show the improvements to be maintained within each Zone, respectively are on file in the Office of the Director of Public Works and are included herein by reference.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to Section 22525 of the Landscaping and Lighting Act of 1972.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalk, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscaping and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, operated, maintained, and serviced are generally described as follows:

**Neighborhood Zones (1 through 9)**

Landscaping, street lighting, open space areas, and neighborhood park and recreational facilities such as Beechnut Park and Railroad Park. Each neighborhood Zone also pays for its pro-rata share of Citywide Arterial/Major Roadway landscape and street lighting maintenance.

**District-Wide Parks (Zone No. 10)**

Parks and Recreation facilities located throughout the City. The locations where District-wide services are currently provided include: Woodfield Park, Ohlone Park, Refugio Valley Park, Refugio Valley Linear Park, Refugio Valley Tennis Courts, Hanna Ranch Park, Shoreline Park, Oval Park, Duck Pond Park, Foxboro Park, Community Swim Center, Senior and Civic Centers, Historic Clubhouse, and wetland preservation areas.



## **PART B**

### **ESTIMATE OF COST**

The 1972 Act provides that the total cost of installation, construction, operation, maintenance, and servicing of landscaping, streetlighting, and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. The operation, maintenance and servicing costs for FY 2022-23 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

**TABLE 1**

**LANDSCAPING AND LIGHTING DISTRICT NO. 83-2**  
**FISCAL YEAR 2022-23**  
**ESTIMATED BUDGET**

	LLAD 83-2 BENEFIT ZONES											
	ZONE 1 HERCULES BY THE BAY	ZONE 2 FOXBORO	ZONE 3 & 4 THE GEMS/ BIRDS	ZONE 5A BUSINESS PARK	ZONE 5B COMMERCIAL	ZONE 5C MISC. PARCELS	ZONE 6 VILLAGE PARKWAY	ZONE 7 HEIGHTS	ZONE 8 TREES AND FLOWERS	ZONE 9 BIRDS AND COUNTRY RUN	LLAD 83-2 CITYWIDE ZONE 10	TOTAL
<b>REVENUES</b>												
Assessments	\$89,871	\$82,602	\$107,341	\$81,334	\$43,427	\$28,397	\$93,400	\$110,097	\$166,775	\$87,384	\$1,139,682	<b>\$2,030,309</b>
Public Agency Assessments	\$227	\$359	\$5,007	\$7,381	\$6,393	\$2,779	\$0	\$957	\$23,994	\$29	\$35	<b>\$47,159</b>
Transfers from LLAD Zones 1 and 7 (Repayment for Street Lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,126	<b>\$54,126</b>
City General Benefit Contribution	\$871	\$617	\$891	\$1,236	\$277	\$261	\$631	\$649	\$1,966	\$1,077	\$21,952	<b>\$30,428</b>
<b>TOTAL REVENUES:</b>	<b>\$90,970</b>	<b>\$83,578</b>	<b>\$113,238</b>	<b>\$89,950</b>	<b>\$50,097</b>	<b>\$31,437</b>	<b>\$94,032</b>	<b>\$111,703</b>	<b>\$192,734</b>	<b>\$88,490</b>	<b>\$1,215,795</b>	<b>\$2,162,022</b>
<b>ESTIMATED ANNUAL EXPENDITURES</b>												
Personnel	\$21,375	\$21,375	\$21,781	\$9,824	\$9,824	\$9,824	\$20,037	\$20,309	\$20,340	\$21,201	\$363,183	<b>\$539,073</b>
Transfer for Arterials/Major Roads Landscape and Lighting**	\$26,100	\$20,600	\$28,000	\$20,600	\$11,500	\$16,100	\$24,500	\$31,700	\$51,600	\$27,400	\$0	<b>\$258,100</b>
Landscaping, Open Space, and Associated Repairs	\$8,300	\$2,400	\$5,300	\$10,900	\$900	\$0	\$2,500	\$1,000	\$25,500	\$3,600	\$347,800	<b>\$408,200</b>
Electricity and Streetlight Repairs	\$7,700	\$3,600	\$7,400	\$5,000	\$100	\$200	\$4,300	\$9,300	\$45,400	\$25,400	\$14,000	<b>\$122,400</b>
Landscape and Facilities Water	\$4,500	\$2,000	\$8,000	\$30,000	\$0	\$0	\$3,000	\$0	\$5,000	\$2,000	\$153,000	<b>\$207,500</b>
Tree Trimming	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	<b>\$20,000</b>
Assessment Engineering Cost	\$742	\$742	\$742	\$742	\$742	\$742	\$742	\$742	\$742	\$742	\$742	<b>\$8,162</b>
Incidental/Supplies/Admin Cost*	\$0	\$0	\$422	\$5,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$212,323	<b>\$221,745</b>
County Collection Fees	\$946	\$750	\$883	\$310	\$267	\$290	\$982	\$1,102	\$1,299	\$925	\$6,563	<b>\$14,317</b>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$69,663</b>	<b>\$51,467</b>	<b>\$72,528</b>	<b>\$82,376</b>	<b>\$25,333</b>	<b>\$29,156</b>	<b>\$66,061</b>	<b>\$64,153</b>	<b>\$149,881</b>	<b>\$81,268</b>	<b>\$1,107,611</b>	<b>\$1,799,497</b>
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>												
Parks Capital Improvement Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	<b>\$165,000</b>
Street Light Pole Replacement (10-year loan repayment)	<u>\$20,259</u>	<u>\$0</u>	<u>\$42,192</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,637</u>	<u>\$33,867</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$113,955</b>
<b>TOTAL CIP EXPENDITURES:</b>	<b>\$20,259</b>	<b>\$0</b>	<b>\$42,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,637</b>	<b>\$33,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$278,955</b>
<b>TOTAL EXPENDITURES</b>												
<b>TOTAL ANNUAL AND CIP EXPENDITURES:</b>	<b>\$89,922</b>	<b>\$51,467</b>	<b>\$114,720</b>	<b>\$82,376</b>	<b>\$25,333</b>	<b>\$29,156</b>	<b>\$83,698</b>	<b>\$98,020</b>	<b>\$149,881</b>	<b>\$81,268</b>	<b>\$1,272,611</b>	<b>\$2,078,452</b>
<b>FUND BALANCES AND RESERVES</b>												
Beginning Balance - July 1, 2022	(\$23,341)	\$28,352	\$58,658	\$92,705	\$170,285	(\$17,526)	(\$167,302)	\$113,820	\$242,070	(\$28,374)	\$93,365	<b>\$562,710</b>
FY 2022-23 Reserve Collection Increase/(Decrease)	\$1,048	\$32,111	(\$1,482)	\$7,574	\$24,764	\$2,281	\$10,334	\$13,683	\$42,853	\$7,222	(\$56,816)	<b>\$83,570</b>
Ending Balance - Projected June 30, 2023	(\$22,293)	\$60,463	\$57,176	\$100,278	\$195,048	(\$15,245)	(\$156,969)	\$127,504	\$284,922	(\$21,153)	\$36,549	<b>\$646,281</b>
Recommended Operating Reserves	\$34,832	\$25,734	\$36,264	\$41,188	\$12,667	\$14,578	\$33,031	\$32,077	\$74,941	\$40,634	\$553,806	<b>\$899,749</b>
Available Operating Reserves	(\$22,293)	\$25,734	\$36,264	\$41,188	\$12,667	(\$15,245)	(\$156,969)	\$32,077	\$74,941	(\$21,153)	\$36,549	<b>\$43,759</b>
Available Capital Reserves	\$0	\$34,730	\$20,912	\$59,090	\$182,382	\$0	\$0	\$95,427	\$209,982	\$0	\$0	<b>\$602,522</b>

\* The overhead cost allocation for Zones 1, 2, 3&4 (excluding the pro-rata share of cost for Hercules Middle/High School), 6, 7, 8, 9, 10, and 20% of the LLAD No. 2002-1, LLAD No. 2002-2, LLAD No. 2004-1 and LLAD No. 2005-1 overhead costs have been allocated to Zone 10 for FY 2022-23.

\*\* Parcels in Zones 1 through 9 of LLAD No. 83-2 and parcels in LLAD No. 2002-1, LLAD No. 2002-2, LLAD No. 2004-1, and LLAD No. 2005-1 all pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and street lighting improvements. The FY 2022-23 estimated budget for the City's Arterial /Major Roads landscaping and street lighting improvements is approximately \$333,000. Therefore, the transfer amounts for Arterials /Major Roads landscaping and lighting is based on an allocation to each parcel of \$32.21/ERU.

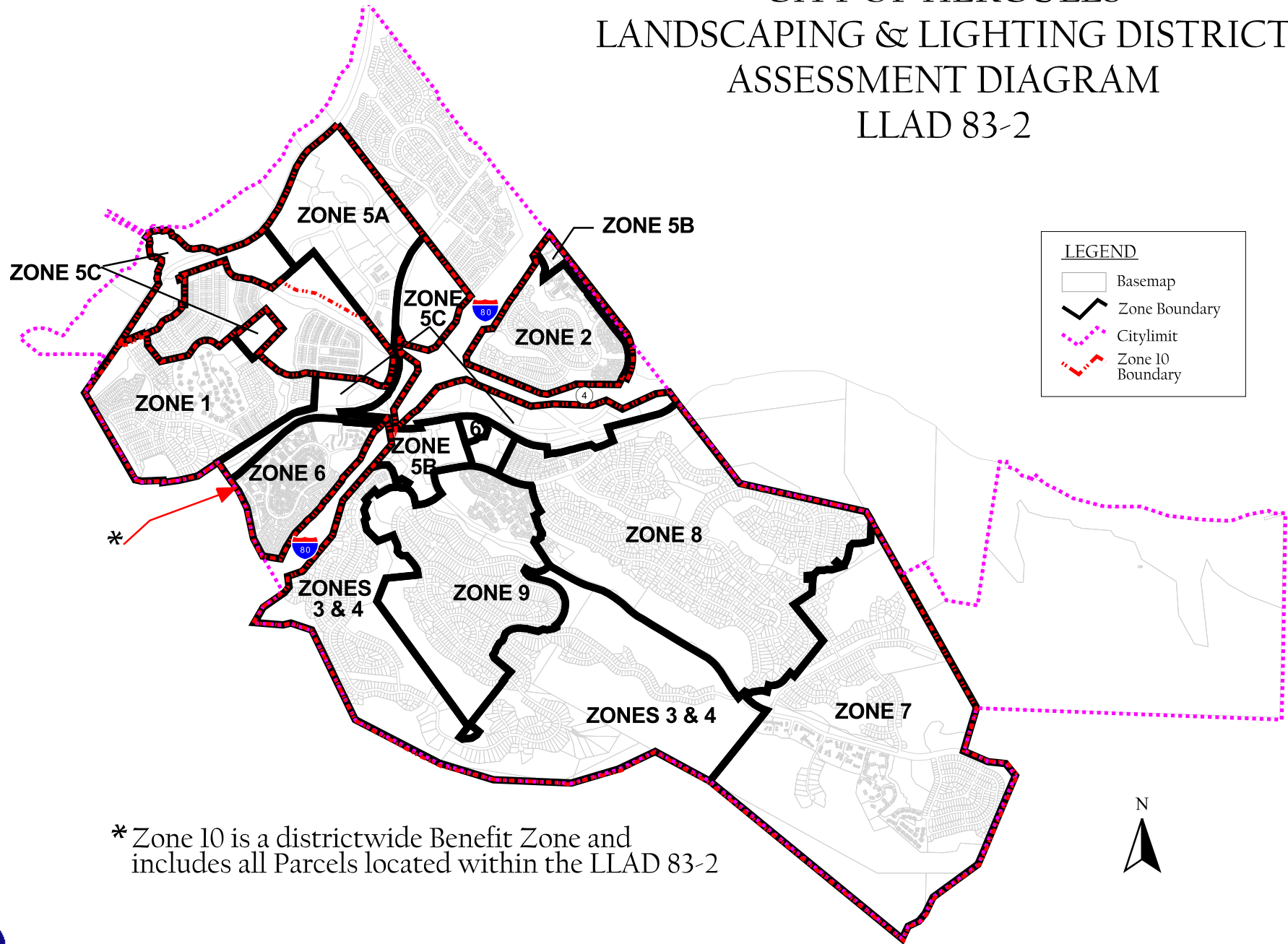
## **PART C**

### **ASSESSMENT DISTRICT DIAGRAM**

The boundaries of the Landscaping and Lighting Assessment District No. 83-2 are as shown on the following page. The boundaries of Zone No. 10 also include the areas contained in City of Hercules Landscaping and Lighting Assessment District Nos. 2002-1, 2002-2, 2004-1 and 2005-1. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

# CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 83-2



PREPARED BY FRANCISCO & ASSOCIATES, INC

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## **PART D**

### **METHOD OF APPORTIONMENT OF ASSESSMENT**

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance, and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

## **GENERAL BENEFIT**

Under Article XIIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the District. The different various types of general benefit associated with this district are described below:

**Neighborhood Improvements (Zones 1 through 9):** It is anticipated that there will be minimal flow through traffic within the in-tract local streets associated with Zones 1 through 9. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the local streets and therefore the local streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of each neighborhood Zone. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the local streetlighting and landscape improvements is considered to be general benefit.

**Arterial/Major Roadway Landscaping and Lighting Maintenance:** The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscaping and lighting maintenance costs associated with the City's arterial/major roadways are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

**District-Wide Parks (Zone No. 10):** General benefit includes the use of park and recreation facilities by visitors located outside the City of Hercules. The term "visitors" as discussed in this paragraph does not include persons visiting or socializing with friends or relatives who live or own property in the City of Hercules. In this case, the benefit accrues to the property owner or resident that is hosting the visitors and is therefore assessable. Detailed statistics indicating the percentage of non-residents, who are not guests of City residents that frequent City park and recreational facilities do not exist. Based on park information from events and registrations, the City estimates that the percentage of use of City facilities by non-residents is less than 5%. Therefore, utilizing 5% for general benefit is a conservative number. Therefore, 5% of the direct costs shall be made from the General fund or other source, which would meet the spirit of Proposition 218. The City may undertake special studies in the future if necessary to better estimate the percentage of use of City parks by non-residents.



## **SPECIAL BENEFIT**

Streetlighting, landscaping, and park and recreational facility maintenance is a special and important benefit to the parcels within the District.

**Streetlighting:** Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night-time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

**Landscaped Streetscapes and Roadway Medians:** The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Safety buffer between the parcels and the adjacent street;
- Reduced air pollution; and
- Enhanced sense of pride within the development and community.

**Parks and Recreational Facilities:** The District provides landscape and recreational facility maintenance at 14 Hercules public parks throughout the City which enhances property values throughout the City. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

### **Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast

to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements", is divided into two distinct categories, Neighborhood and Arterial/Major Roadway Improvements and District-wide Park (Zone No. 10) Improvements. These categories of improvements are described as follows:

## **1. Neighborhood and Arterial/Major Roadway Improvements (Zones 1 thru 9)**

### **a. Streetlighting and Landscape Maintenance**

Most of the streetlights and nearly all the landscaping improvements along City streets that are maintained by District funds were installed as a condition of approval of the various developments that make up the neighborhood zones. The benefits received from these improvements are easily identified with the individual properties within the respective zones. Zones of benefit have been established around certain geographic areas to define the benefit received from the improvements. For example, the highway marks the boundary of several zones within the City. The zone concept is a solid method of establishing special benefit and is suggested as an equitable means of distribution in the text of the Landscaping and Lighting Act of 1972.

Streetlighting increases security for homeowners and improves the appearance of property frontage during the hours of darkness. Streetlighting also improves safety for motorists and safety for pedestrians. Security and appearance are property benefits. Traffic and pedestrian safety are related to parcel use or occupancy. Increased levels of lighting are required for increased use.

Landscaping on public streets improves the appearance of property. Landscaping not maintained will perish and the cost of replacement may be prohibitively expensive. Landscaping on public streets is therefore of benefit to property. Landscaping on public streets also improves the quality of life on a day-to-day basis. Increased use generally requires increased levels of service. Hence, as with streetlighting benefits, landscaping benefits are seen to be proportionate to parcel size and to parcel use.

### **b. Neighborhood Park and Recreation Facility Maintenance**

Neighborhood parks are of special benefit to the properties within each zone. Neighborhood parks are designed to serve the immediate neighborhood parcels within the zone. The determination as to whether or not a park is of neighborhood or District-wide benefit (Zone No. 10) is based upon the activities at the park. If

structured City-wide events are conducted at a park, then it is attributed to citywide benefits as opposed to the localized or neighborhood benefits.

**c. Weed Abatement, Open Space Cleanup and Graffiti Abatement**

The benefit received by a parcel from weed abatement is essentially the same in spite of parcel size and location. Fires, once started, are known to “jump” across streets due to excessive weed growth and are of equal threat to all residences once ignited. No special consideration therefore has been given to parcels that back up to open space as opposed to those that do not. The benefits received from weed abatement are also related to the day-to-day use of the property in terms of the safety provided to residents. Even in the absence of damage to structures, green hills that are litter free and abundant with life are a significant improvement over unkempt open space.

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to the property within each neighborhood and are assessable to the zones in which the service is provided.

**2. District-Wide Park Improvements (Zone No. 10)**

City parks, recreation facilities, open space, and lighting improvements associated with Zone No. 10 are of special benefit to residential properties within the District.

These District-wide improvements improve the quality of life in the City of Hercules on a day-to-day basis. The facilities themselves represent major community investments. If these facilities are not maintained, landscaping could perish, and recreational facilities could fall into disrepair. The cost to replace landscaping and recreational facilities could be staggering. The level of maintenance however depends on the day-to-day use of the improvements. Increased levels of maintenance are necessary for increased use. It is important to note that property owner benefit is measured in terms of the opportunity which the park or recreational facility provides to the property owner and not in terms of the actual use.

**ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

**1. Detached Single-Family Residences**

Approximately 64% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel it is reasonable to assume that the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit.

Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the City of Hercules are SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.

## **2. Apartments and Condominiums**

The special benefit received by Multi-family Residential (MFR) units, detached SFR units in Planned Unit Developments (PUD) and attached SFR units (condominiums) may be determined by comparing them to SFRs. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units and condominiums. MFR units and condominiums receive decreased benefits per dwelling unit from the community park improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand, MFR units and condominiums receive increased usage benefits from District-wide parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

In order to determine the net benefit received by a parcel we multiply factors representing lot area and lot use, respectively. Table 2 lists the total number of parcels and total lot area for each type of residential land use. Based on these totals, the average lot area per parcel for each type of land use has been calculated. The average lot area per parcel for each type of use has been divided by the average lot area for SFR parcels and labeled as the "Lot Area Factor."

Table 2 also lists the typical household size and average lot area per person for each type of residential land use. The population per unit is based upon the 2000 census for SFR units and statistical averages for apartments and condominiums. A "Lot Use Factor" has been calculated as the ratio of the average SFR lot area per person divided by the average lot area per person for other residential use. A "Net Factor" for each type of land use is calculated on Table 2 by multiplying the Lot Area Factor by the Lot Use Factor. The net factor approximates very closely the equivalent residential units (ERU) that have been assigned to the various types of land use in the past and the ERU for each type of residential land use remains unchanged from prior reports.

## STUDY OF RESIDENTIAL LAND USE

TABLE 2

Land Use	SFR DETACHED	SFR DETACHED PUD	APARTMENT	ATTACHED PUD CONDO's, etc.
County Use Code	<u>11</u>	<u>19</u>	<u>28</u>	<u>29</u>
No. of Parcels	3,526	730	4	2,164
No. of Units	3,526	730	292	2,164
Lot Area	29,917,364	5,738,458	539,403	6,808,270
Lot Area per Unit	8,485	7,861	1,847	3,146
Population per Unit	3.0	3.0	2.0	2.3
Lot Area per Person	2,828	2,620	924	1,368
Lot Area Factor	1.00	0.93	0.21	0.37
Lot Use Factor	1.00	1.08	3.06	2.07
Net Factor	1.00	1.00	0.64	0.77
ERU	1.00	1.00	0.64	0.75

Notes:

ERU	Equivalent Residential Unit
SFR	Single Family Residential
PUD	Planned Unit Development
CONDO	Condominium

Lot Area Factor =	Lot Area per Unit / Lot Area per Unit for SFR
Lot Use Factor =	Lot Area per Person for SFR / Lot Area per Person
Net Factor =	Lot Area Factor x Lot Use Factor

The figures, which appear in Table 2, are averages so there will be fluctuations in lot area and population for parcels within each category. This fluctuation is considered to be of minimal consequence in determining the benefit. In the final analysis the foregoing computations validate the assumptions regarding the benefit received by residential units in Hercules, those being that a detached SFR benefits more than a condominium and a condominium benefits more than an apartment and that a reasonable estimate of the relative special benefits received by these residential units is 1.00/0.75/0.64, respectively. Therefore, each PUD unit will be assigned one (1.00) ERU, each condominium unit will be assigned 0.75 ERU, and each apartment complex will be assigned 0.64 ERU per apartment unit.

### 3. Commercial Property

The maintenance of streetlighting and landscaping on commercial streets is of special benefit to the properties that access these streets.

In order to distribute the cost among the various parcels we look to the special benefits as they relate to parcel size and parcel use. There is a minimum level of service, which is necessary to sustain landscaping, and lighting improvements so that they will not be lost. On the other hand, increased levels of services such as more frequent mowing, weed control, graffiti abatement and debris removal are more closely related to the day-to-day use of the property. These increased services improve the quality and appearance of the commercial district on a day-to-day basis. It is estimated that the increased service would not be necessary if the property were not improved.

Parcel area is a good measure of the special benefit which a parcel receives from the fixed improvements and the minimum levels of maintenance that are necessary to sustain them. Parcel area is an indicator of the development which may take place on that parcel and the number of employees and patrons who will benefit from improved lighting, attractive landscaping, and the absence of litter and graffiti.

Use of a commercial property is measured in terms of whether or not a parcel has been improved (built upon) or not. If a structure exists then the parcel is perceived to benefit from user benefits afforded the parcel by landscaping and lighting improvements as well as the benefits to the underlying land.

In order to relate commercial property to other land uses, the acreage of the commercial property is converted to equivalent residential units (ERUs). The ERU rate is calculated by dividing one (1) acre, or 43,560 square feet by the average single family residential lot size (8,485 square feet). Therefore, the ERU rate for commercial property is **5.134 ERUs per acre** ( $43,560 / 8,485 = 5.134$ ).

Commercial properties are not assessed for the cost to provide District-wide (Zone No. 10) services, as they are deemed not to benefit from these services.

#### **4. Vacant (Unimproved) Land**

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land within an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property, or 0.25 ERU per SFR or PUD lot and 0.25 ERU per acre for multi-family residential parcels. Vacant (unimproved) commercial land is assessed **1.283 ERUs per acre** of land ( $5.134 \text{ ERUs per acre} \times 25\% = 1.283 \text{ ERUs per acre}$ ).



## 5. Public Properties

Publicly held parcels of land receive benefit from some landscaping and lighting improvements and not from others. For example, public land that is committed to public use and cannot pass freely in the marketplace will not benefit from the appreciation in property value afforded private property by enhanced landscaping and lighting. Public property does benefit on the other hand from the benefits afforded the user of the property from landscaping and the safety and security provided to a parcel by streetlighting.

Public properties function much the same as commercial properties in the community in that they provide a service. In so doing they employ people and attract patrons. In estimating the benefits received by a public parcel it makes sense to look at the benefits received by commercial parcels. Since public properties function as commercial properties, it is reasonable to assess them for a fair share of the cost to maintain the improvements in their respective neighborhood.

The special benefit received by public properties can be determined by estimating the number of equivalent residential units (ERUs) that the property comprises. In the discussion above, residential land equivalency was measured in terms of parcel size and parcel use. Therefore, improved public properties are assessed at **5.134 ERUs per acre**.

Vacant (unimproved) public properties that are not exempt from assessment are assessed 25% of the improved public property ERUs, **1.283 ERUs per acre**.

Parks and active open space may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. In addition, active open space properties are similar to vacant (unimproved) parcels. Streetlighting accounts for only 15% of the maintenance budget with the district. Therefore, parks are assessed at the improved public property ERU rate and then reduced to 15% for streetlighting only equaling **0.770 ERUs per acre** ( $5.134 \text{ ERUs per acre} \times 15\% = 0.770 \text{ ERUs per acre}$ ).

Active open space parcels are assigned ERUS at the vacant (unimproved) public property ERU rate and then reduced to 15% for streetlighting only equaling **0.193 ERUs per acre** ( $1.283 \text{ ERUs per acre} \times 15\% = 0.193 \text{ ERUs per acre}$ ).

Appendix A lists the public properties in Hercules, which receive special benefit from landscaping and lighting improvements, and which have been assessed for these benefits. ERUs for all properties are indicated.

## 6. Churches and Non-Profit Properties

Churches and property owned by not-for-profit organizations benefit from landscaping, lighting, park, and recreation facilities. These properties are assessed based on the use of the property, i.e. residential or non-residential (commercial) use.

## **7. Exempt Parcels**

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the Zone No. 10 features which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways, passive open space, and sliver parcels with no development potential do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessments for the special benefits received by common areas in PUDs are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

## **CALCULATION OF ASSESSMENTS**

The annual assessment rate for each Zone is calculated by dividing the total costs plus the reserve collection as shown in Table 1 of this report, by the total number of ERUs in each Zone to derive the assessment rate for the Zone. The assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel in that Zone.

The total ERUs per zone and the applied assessment rates for FY 2022-23 are shown in Table 3 of this Report and assessments for each parcel within the District are listed in Appendix B.

## **REASSIGNMENT OF LAND USE DESIGNATIONS**

Subsequent to the recordation of new parcel maps or final subdivision maps, all newly subdivided and newly developed parcels shall be duly assigned to a land use category, and thereafter shall be assessed the appropriate assessment for that land use category.

## **ADJUSTMENT OF ASSESSMENTS**

Any property owner who believes that the amount of their assessment is in error as a result of incorrect information being used to apply the foregoing method of spread, may file an appeal with the City Manager. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City Manager shall promptly review the information provided by the property owner and if it is found that the assessment should be modified, the City Manager shall have the authority to make the appropriate changes in the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City Manager is authorized to refund to the property owner the amount of any approved reduction.

## **CPI INCREASE TO MAXIMUM ASSESSMENTS**

The City is authorized to increase the maximum assessment for all Zones of LLAD 83-2 by the annual increase in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers Index. The applicable CPI increase for FY 2022-23 is 5.2%. For any given fiscal year, the amount of the assessment will not exceed the previously established maximum assessment amounts, as adjusted by the CPI increase unless a special proceeding is conducted in accordance with Proposition 218.

## **MAXIMUM AND APPLIED ASSESSMENTS**

Table 3 below summarizes the number of parcels to be levied, ERUs, maximum assessment rates per ERU, and the applied assessment rates per ERU for FY 2022-23. All Zones of LLAD No. 83-2 will be assessed at the applied rate for FY 2022-23 which is less than the maximum assessment rates per ERU for FY 2022-23.

**TABLE 3**

### **Summary of Maximum and Applied Assessments**

<b>LLAD No. 83-2 Zone Description</b>	<b>Total Parcels Levied</b>	<b>Equivalent Residential Units</b>	<b>FY 2022-23 Maximum Assessment Rate</b>	<b>FY 2022-23 Maximum 10-year* Assessment</b>	<b>10-year Assessment Sunset Fiscal Year</b>	<b>FY 2022-23** Total Maximum Assessment Rate</b>	<b>FY 2022-23 Total Applied Assessment Rate</b>
1 (Cottage Ln, Coventry, and Olympian Hills)	395	317.25	\$68.65	\$12.27	2028-29	\$80.92	\$79.23
1 (Other Assessable Parcels)	520	490.21	\$68.65	\$66.69	2028-29	\$135.34	\$132.52
2 (Foxboro)	657	639.05	\$132.60	N/A	N/A	\$132.60	\$129.83
3&4 (Non-Residential Parcels)	3	57.89	\$88.32	N/A	N/A	\$88.32	\$86.48
3&4 (Residential Parcels)	829	810.00	\$88.32	\$46.04	2030-31	\$134.36	\$132.52
5A (Business Park)	78	637.59	\$142.11	N/A	N/A	\$142.11	\$139.14
5B (Commercial)	22	355.68	\$143.05	N/A	N/A	\$143.05	\$140.07
5C (Miscellaneous Parcels)	52	499.06	\$63.80	N/A	N/A	\$63.80	\$62.47
6 (Arbors Senior Housing Center)	1	38.40	\$33.40	N/A	N/A	\$33.40	\$32.70
6 (Westwood Duets)	192	144.00	\$100.99	\$89.33	2030-31	\$190.32	\$188.21
6 (Other Assessable Parcels)	769	576.75	\$73.64	\$40.67	2030-31	\$114.31	\$112.77
7 (Bay Pointe, Bravo, Caprice)	558	418.50	\$81.73	N/A	N/A	\$81.73	\$80.03
7 (Other Assessable Parcels)	563	562.95	\$81.73	\$58.99	2028-29	\$140.72	\$137.79
8 (Trees and Flowers)	1,379	1,601.48	\$121.66	N/A	N/A	\$121.66	\$119.12
9 (Birds and Country Run)	887	847.98	\$105.29	N/A	N/A	\$105.29	\$103.09
10 (Citywide)	8,306	8,198.32	\$141.98	N/A	N/A	\$141.98	\$139.02

\* The 10-year Assessment was approved by property owners in Zone Nos. 1 and 7 beginning FY 2019-20. The 10-year Assessment was approved by property owners in Zone Nos. 3&4 and 6 beginning FY 2021-22.

\*\*The 10-year Assessment for Zone Nos. 3&4 and 6 are fixed and do not increase by CPI.

\*\*Includes 10-year Assessment for Zone Nos. 1, 3&4, 6, and 7

## **DURATION**

Assessments will be levied in perpetuity, unless otherwise determined by the Council, except for the following 10-year assessments:

- Benefit Zone No. 1 – The purpose of this assessment is to repay the cost for replacement of the failed wooden streetlight poles that exceeded their useful life with cost-effective LED lighting on metal poles and to alleviate a fund deficit that accumulated over the years due to insufficient revenues. The 10-year assessment increase commenced in

FY 2019-20, is subject to annual inflationary adjustments, and will cease after FY 2028-29.

- Benefit Zone No. 3&4 (excluding Hercules Highschool) – The purpose of this assessment is to replace the failing wooden streetlight poles that have reached their useful life with cost-effective LED lighting on metal poles. The 10-year assessment commenced in FY 2021-22 and will cease after FY 2030-31.
- Benefit Zone No. 6 (excluding Arbors Senior Housing Center) – The purpose of this assessment is to replace the failing wooden streetlight poles located along Village Parkway and the Westwood Duets neighborhood that have reached their useful life with cost-effective LED lighting on metal poles and eliminate the fund deficit that accumulated over the years due to insufficient revenues. The 10-year assessment commenced in FY 2021-22 and will cease after FY 2030-31.
- Benefit Zone No. 7 (excluding Bay Pointe, Bravo, and Caprice parcels) – The purpose of this assessment is to repay the cost for replacement of the failed wooden streetlight poles that exceeded their useful life with cost-effective LED lighting on metal poles. The 10-year assessment increase commenced in FY 2019-20, is subject to annual inflationary adjustments, and will cease after FY 2028-29.

## **PART E**

### **PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each parcel within the City of Hercules's Landscaping and Lighting Assessment District No. 83-2 is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2022-23 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix B.

The total proposed assessment for FY 2022-23 is as follows:

Benefit Zone	FY 2022-23 Amount
Zone 1	\$90,098.32
Zone 2	\$82,960.42
Zone 3 & 4	\$112,347.14
Zone 5A	\$88,714.30
Zone 5B	\$49,819.98
Zone 5C	\$31,176.30
Zone 6	\$93,400.42
Zone 7	\$111,054.16
Zone 8	\$190,768.04
Zone 9	\$87,412.38
Zone 10	\$1,139,716.98

**APPENDIX “A”**

**PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES  
LANDSCAPING AND LIGHTING DISTRICT NO. 83-2  
PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Local Zone Assessment	Zone 10 Assessment
<b>Zone 1</b>							
404160006	HERCULES	ATHENS	0	5.810	0.250	\$33.14	\$34.76
404170026	HERCULES	RAILROAD	1	1.140	1.463	\$193.88	\$0.00
Zone 1 Total:			1	6.950	1.713	\$227.02	\$34.76
<b>Zone 2</b>							
406061039	HERCULES CITY OF	NO ADDRESS	0	3.590	2.764	\$358.92	\$0.00
Zone 2 Total:			0	3.590	2.764	\$358.92	\$0.00
<b>Zone 3</b>							
407023004	HERCULES CITY OF	AQUAMARINE	0	0.300	0.231	\$19.98	\$0.00
Zone 3 Total:			0	0.300	0.231	\$19.98	\$0.00
<b>Zone 4</b>							
407220001	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY	0	13.280	10.226	\$884.38	\$0.00
407290009	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY	0	61.600	47.435	\$4,102.26	\$0.00
Zone 4 Total:			0	74.880	57.662	\$4,986.64	\$0.00
<b>Zone 5A</b>							
404182001	CONTRA COSTA COUNTY	LINUS PAULING	0	4.110	5.274	\$733.96	\$0.00
404182002	CONTRA COSTA COUNTY	LINUS PAULING	0	2.520	12.937	\$1,800.06	\$0.00
404182010	HERCULES CITY OF	JOHN MUIR	0	0.300	0.385	\$53.56	\$0.00
404182015	HERCULES PUBLIC	LINUS PAULING	7	6.710	34.447	\$4,793.02	\$0.00
Zone 5A Total:			7	13.640	53.044	\$7,380.60	\$0.00
<b>Zone 5B</b>							
406150015	HERCULES CITY OF	CIVIC	0	8.890	45.639	\$6,392.68	\$0.00
Zone 5B Total:			0	8.890	45.639	\$6,392.68	\$0.00
<b>Zone 5C</b>							
404020014	CALIFORNIA STATE OF	RAILROAD	0	5.400	6.930	\$432.94	\$0.00
404020022	HERCULES	SAN PABLO	0	11.190	2.154	\$134.58	\$0.00
406070025	CALIFORNIA STATE OF	BAYBERRY	0	6.350	8.149	\$509.12	\$0.00
406070043	SAN FRANCISCO BART	BAYBERRY	0	8.690	11.153	\$696.72	\$0.00
406170001	HERCULES CITY OF	NO ADDRESS	0	1.740	2.233	\$139.50	\$0.00
406180002	HERCULES CITY OF	NO ADDRESS	0	0.260	0.333	\$20.84	\$0.00
404730006	HERCULES CITY OF	RAILROAD	0	3.130	4.017	\$250.94	\$0.00
404730007	HERCULES CITY OF	BAYFRONT	0	0.484	0.621	\$38.80	\$0.00
404730008	HERCULES CITY OF	BAYFRONT	0	0.434	0.557	\$34.80	\$0.00
404730009	HERCULES CITY OF	SHORELINE	0	6.497	8.338	\$520.90	\$0.00
Zone 5C Total:			0	44.175	44.488	\$2,779.14	\$0.00



**CITY OF HERCULES  
LANDSCAPING AND LIGHTING DISTRICT NO. 83-2  
PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Local Zone Assessment	Zone 10 Assessment
<u>Zone 7a</u>							
362030046	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY	0	5.430	4.181	\$576.16	\$0.00
362281007	HERCULES CITY OF	NO ADDRESS	0	3.570	0.687	\$94.70	\$0.00
362281008	HERCULES CITY OF	NO ADDRESS	0	1.960	0.377	\$51.98	\$0.00
406230003	EAST BAY MUNICIPAL	NO ADDRESS	0	2.210	1.701	\$234.50	\$0.00
Zone 7a Total:			0	13.170	6.947	\$957.34	\$0.00
<u>Zone 8</u>							
406252007	HERCULES CITY OF	MARIGOLD	0	0.050	0.009	\$1.14	\$0.00
406341011	EAST BAY MUNICIPAL	LUPINE	0	0.150	0.770	\$91.72	\$0.00
406400001	HERCULES CITY OF	REFUGIO VALLEY	0	37.840	194.261	\$23,140.44	\$0.00
406450025	HERCULES CITY OF	REFUGIO VALLEY	0	24.350	4.687	\$558.40	\$0.00
406471070	HERCULES CITY OF	REFUGIO VALLEY	0	1.320	1.694	\$201.80	\$0.00
Zone 8 Total:			0	63.710	201.423	\$23,993.50	\$0.00
<u>Zone 9</u>							
360642001	EAST BAY MUNICIPAL	NO ADDRESS	0	1.450	0.279	\$28.78	\$0.00
Zone 9 Total:			0	1.450	0.279	\$28.78	\$0.00
All Zones Total:					414.193	\$47,124.60	\$34.76

**APPENDIX “B”**

**ASSESSMENT ROLL**

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10	Parcel	Local Zone	Zone 10	Parcel	Local Zone	Zone 10			
Number	Zone	Amount	Number	Zone	Amount	Number	Zone	Amount			
404020012	1	132.52	139.02	404063008	1	132.52	139.02	404073009	1	132.52	139.02
404061001	1	132.52	139.02	404063009	1	132.52	139.02	404073010	1	132.52	139.02
404061002	1	132.52	139.02	404071001	1	132.52	139.02	404073011	1	132.52	139.02
404061003	1	132.52	139.02	404071002	1	132.52	139.02	404074001	1	132.52	139.02
404061004	1	132.52	139.02	404071003	1	132.52	139.02	404074002	1	132.52	139.02
404061005	1	132.52	139.02	404071004	1	132.52	139.02	404074003	1	132.52	139.02
404061006	1	132.52	139.02	404071005	1	132.52	139.02	404074004	1	132.52	139.02
404061007	1	132.52	139.02	404071006	1	132.52	139.02	404074005	1	132.52	139.02
404061008	1	132.52	139.02	404071007	1	132.52	139.02	404074006	1	132.52	139.02
404061009	1	132.52	139.02	404071008	1	132.52	139.02	404074007	1	132.52	139.02
404061010	1	132.52	139.02	404071009	1	132.52	139.02	404074008	1	132.52	139.02
404061011	1	132.52	139.02	404071010	1	132.52	139.02	404074009	1	132.52	139.02
404061012	1	132.52	139.02	404071011	1	132.52	139.02	404074010	1	132.52	139.02
404061013	1	132.52	139.02	404071012	1	132.52	139.02	404074011	1	132.52	139.02
404061014	1	132.52	139.02	404071013	1	132.52	139.02	404074012	1	132.52	139.02
404061015	1	132.52	139.02	404071014	1	132.52	139.02	404074013	1	132.52	139.02
404061016	1	132.52	139.02	404071015	1	132.52	139.02	404074014	1	132.52	139.02
404061017	1	132.52	139.02	404071016	1	132.52	139.02	404074015	1	132.52	139.02
404061018	1	132.52	139.02	404071017	1	132.52	139.02	404074016	1	132.52	139.02
404061019	1	132.52	139.02	404071018	1	132.52	139.02	404081001	1	132.52	139.02
404061020	1	132.52	139.02	404071019	1	132.52	139.02	404081002	1	132.52	139.02
404061021	1	132.52	139.02	404071020	1	132.52	139.02	404081003	1	132.52	139.02
404061022	1	132.52	139.02	404071021	1	132.52	139.02	404081004	1	132.52	139.02
404061023	1	132.52	139.02	404071022	1	132.52	139.02	404081005	1	132.52	139.02
404061024	1	132.52	139.02	404071023	1	132.52	139.02	404081006	1	132.52	139.02
404061025	1	132.52	139.02	404071024	1	132.52	139.02	404081007	1	132.52	139.02
404061026	1	132.52	139.02	404071025	1	132.52	139.02	404081008	1	132.52	139.02
404061027	1	132.52	139.02	404071026	1	132.52	139.02	404081009	1	132.52	139.02
404061028	1	132.52	139.02	404071027	1	132.52	139.02	404081010	1	132.52	139.02
404062001	1	132.52	139.02	404071028	1	132.52	139.02	404081011	1	132.52	139.02
404062002	1	132.52	139.02	404071029	1	132.52	139.02	404082001	1	132.52	139.02
404062003	1	132.52	139.02	404072001	1	132.52	139.02	404082002	1	132.52	139.02
404062004	1	132.52	139.02	404072002	1	132.52	139.02	404082003	1	132.52	139.02
404062005	1	132.52	139.02	404072003	1	132.52	139.02	404082004	1	132.52	139.02
404062006	1	132.52	139.02	404072004	1	132.52	139.02	404082005	1	132.52	139.02
404062007	1	132.52	139.02	404072005	1	132.52	139.02	404082006	1	132.52	139.02
404062008	1	132.52	139.02	404072006	1	132.52	139.02	404082007	1	132.52	139.02
404062009	1	132.52	139.02	404072007	1	132.52	139.02	404082008	1	132.52	139.02
404062010	1	132.52	139.02	404072008	1	132.52	139.02	404082009	1	132.52	139.02
404062011	1	132.52	139.02	404072009	1	132.52	139.02	404082010	1	132.52	139.02
404062012	1	132.52	139.02	404072010	1	132.52	139.02	404082011	1	132.52	139.02
404062013	1	132.52	139.02	404072011	1	132.52	139.02	404082012	1	132.52	139.02
404062014	1	132.52	139.02	404072012	1	132.52	139.02	404082013	1	132.52	139.02
404062015	1	132.52	139.02	404072013	1	132.52	139.02	404082014	1	132.52	139.02
404062016	1	132.52	139.02	404072014	1	132.52	139.02	404082015	1	132.52	139.02
404062017	1	132.52	139.02	404072015	1	132.52	139.02	404082016	1	132.52	139.02
404062018	1	132.52	139.02	404073001	1	132.52	139.02	404082017	1	132.52	139.02
404063001	1	132.52	139.02	404073002	1	132.52	139.02	404082018	1	132.52	139.02
404063002	1	132.52	139.02	404073003	1	132.52	139.02	404082019	1	132.52	139.02
404063003	1	132.52	139.02	404073004	1	132.52	139.02	404082020	1	132.52	139.02
404063004	1	132.52	139.02	404073005	1	132.52	139.02	404082021	1	132.52	139.02
404063005	1	132.52	139.02	404073006	1	132.52	139.02	404082022	1	132.52	139.02
404063006	1	132.52	139.02	404073007	1	132.52	139.02	404082023	1	132.52	139.02
404063007	1	132.52	139.02	404073008	1	132.52	139.02	404082024	1	132.52	139.02

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404091001	1	132.52	404100011	1	132.52	404351003	1	99.40
404091002	1	132.52	404100012	1	132.52	404351004	1	99.40
404091003	1	132.52	404100013	1	132.52	404351005	1	99.40
404091004	1	132.52	404100014	1	132.52	404351006	1	99.40
404091005	1	132.52	404100015	1	132.52	404351007	1	99.40
404091006	1	132.52	404100016	1	132.52	404351008	1	99.40
404091007	1	132.52	404100017	1	132.52	404351009	1	99.40
404091008	1	132.52	404100018	1	132.52	404351010	1	99.40
404091009	1	132.52	404100019	1	132.52	404351011	1	99.40
404091010	1	132.52	404100020	1	132.52	404351012	1	99.40
404091011	1	132.52	404100021	1	132.52	404351013	1	99.40
404091012	1	132.52	404100022	1	132.52	404351014	1	99.40
404091014	1	132.52	404100023	1	132.52	404351015	1	99.40
404091015	1	132.52	404100024	1	132.52	404351016	1	99.40
404091016	1	132.52	404100025	1	132.52	404351017	1	99.40
404091017	1	132.52	404100026	1	132.52	404351018	1	99.40
404091018	1	132.52	404100027	1	132.52	404351019	1	99.40
404091019	1	132.52	404100028	1	132.52	404351020	1	99.40
404091020	1	132.52	404100029	1	132.52	404351021	1	99.40
404091021	1	132.52	404100030	1	132.52	404351022	1	99.40
404091022	1	132.52	404100031	1	132.52	404351023	1	99.40
404091023	1	132.52	404100032	1	132.52	404351024	1	99.40
404091024	1	132.52	404100033	1	132.52	404351025	1	99.40
404091025	1	132.52	404100034	1	132.52	404351026	1	99.40
404091027	1	132.52	404100035	1	132.52	404351027	1	99.40
404091028	1	132.52	404100036	1	132.52	404351028	1	99.40
404091029	1	132.52	404100037	1	132.52	404351029	1	99.40
404091030	1	132.52	404100038	1	132.52	404351030	1	99.40
404091031	1	132.52	404100039	1	132.52	404351031	1	99.40
404091032	1	132.52	404100040	1	132.52	404351032	1	99.40
404091033	1	132.52	404160006	1	33.14	404351033	1	99.40
404091034	1	132.52	404170001	1	132.52	404351034	1	99.40
404091035	1	132.52	404170002	1	132.52	404351035	1	99.40
404091036	1	132.52	404170003	1	132.52	404351036	1	99.40
404091037	1	132.52	404170004	1	132.52	404351037	1	99.40
404091038	1	132.52	404170005	1	132.52	404351038	1	99.40
404091039	1	132.52	404170006	1	132.52	404351039	1	99.40
404092001	1	132.52	404170007	1	132.52	404351040	1	99.40
404092002	1	132.52	404170008	1	132.52	404351041	1	99.40
404092003	1	132.52	404170009	1	132.52	404351042	1	99.40
404092004	1	132.52	404170010	1	132.52	404351043	1	99.40
404092005	1	132.52	404170011	1	132.52	404351044	1	99.40
404092006	1	132.52	404170012	1	132.52	404351045	1	99.40
404092007	1	132.52	404170013	1	132.52	404351046	1	99.40
404100001	1	132.52	404170014	1	132.52	404351047	1	99.40
404100002	1	132.52	404170015	1	132.52	404351048	1	99.40
404100003	1	132.52	404170016	1	132.52	404351049	1	99.40
404100004	1	132.52	404170017	1	132.52	404351050	1	99.40
404100005	1	132.52	404170018	1	132.52	404351051	1	99.40
404100006	1	132.52	404170019	1	132.52	404351052	1	99.40
404100007	1	132.52	404170020	1	132.52	404351053	1	99.40
404100008	1	132.52	404170026	1	193.88	404351054	1	99.40
404100009	1	132.52	404351001	1	99.40	404351055	1	99.40
404100010	1	132.52	404351002	1	99.40	404351056	1	99.40

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404351057	1	99.40	404351111	1	99.40	404440047	1	132.52
404351058	1	99.40	404351112	1	99.40	404450001	1	132.52
404351059	1	99.40	404351113	1	99.40	404450002	1	132.52
404351060	1	99.40	404351114	1	99.40	404450003	1	132.52
404351061	1	99.40	404351115	1	99.40	404450004	1	132.52
404351062	1	99.40	404351116	1	99.40	404450005	1	132.52
404351063	1	99.40	404351117	1	99.40	404450006	1	132.52
404351064	1	99.40	404351118	1	99.40	404450007	1	132.52
404351065	1	99.40	404440001	1	132.52	404450008	1	132.52
404351066	1	99.40	404440002	1	132.52	404450009	1	132.52
404351067	1	99.40	404440003	1	132.52	404450010	1	132.52
404351068	1	99.40	404440004	1	132.52	404450011	1	132.52
404351069	1	99.40	404440005	1	132.52	404450012	1	132.52
404351070	1	99.40	404440006	1	132.52	404450013	1	132.52
404351071	1	99.40	404440007	1	132.52	404450014	1	132.52
404351072	1	99.40	404440008	1	132.52	404450015	1	132.52
404351073	1	99.40	404440009	1	132.52	404450016	1	132.52
404351074	1	99.40	404440010	1	132.52	404450017	1	132.52
404351075	1	99.40	404440011	1	132.52	404450018	1	132.52
404351076	1	99.40	404440012	1	132.52	404450019	1	132.52
404351077	1	99.40	404440013	1	132.52	404450020	1	132.52
404351078	1	99.40	404440014	1	132.52	404450021	1	132.52
404351079	1	99.40	404440015	1	132.52	404450022	1	132.52
404351080	1	99.40	404440016	1	132.52	404450023	1	132.52
404351081	1	99.40	404440017	1	132.52	404450024	1	132.52
404351082	1	99.40	404440018	1	132.52	404450025	1	132.52
404351083	1	99.40	404440019	1	132.52	404450026	1	132.52
404351084	1	99.40	404440020	1	132.52	404450027	1	132.52
404351085	1	99.40	404440021	1	132.52	404450028	1	132.52
404351086	1	99.40	404440022	1	132.52	404450029	1	132.52
404351087	1	99.40	404440023	1	132.52	404450030	1	132.52
404351088	1	99.40	404440024	1	132.52	404450031	1	132.52
404351089	1	99.40	404440025	1	132.52	404450032	1	132.52
404351090	1	99.40	404440026	1	132.52	404450033	1	132.52
404351091	1	99.40	404440027	1	132.52	404450034	1	132.52
404351092	1	99.40	404440028	1	132.52	404450035	1	132.52
404351093	1	99.40	404440029	1	132.52	404450036	1	132.52
404351094	1	99.40	404440030	1	132.52	404450037	1	132.52
404351095	1	99.40	404440031	1	132.52	404450038	1	132.52
404351096	1	99.40	404440032	1	132.52	404450039	1	132.52
404351097	1	99.40	404440033	1	132.52	404450040	1	132.52
404351098	1	99.40	404440034	1	132.52	404450041	1	132.52
404351099	1	99.40	404440035	1	132.52	404450042	1	132.52
404351100	1	99.40	404440036	1	132.52	404450043	1	132.52
404351101	1	99.40	404440037	1	132.52	404450044	1	132.52
404351102	1	99.40	404440038	1	132.52	404450045	1	132.52
404351103	1	99.40	404440039	1	132.52	404450046	1	132.52
404351104	1	99.40	404440040	1	132.52	404450047	1	132.52
404351105	1	99.40	404440041	1	132.52	404450048	1	132.52
404351106	1	99.40	404440042	1	132.52	404450049	1	132.52
404351107	1	99.40	404440043	1	132.52	404450050	1	132.52
404351108	1	99.40	404440044	1	132.52	404450051	1	132.52
404351109	1	99.40	404440045	1	132.52	404470001	1	132.52
404351110	1	99.40	404440046	1	132.52	404470002	1	132.52

## FINAL ASSESSMENT ROLL FISCAL YEAR 2022-23

Assessor's				Assessor's				Assessor's			
Parcel		Local Zone	Zone 10	Parcel		Local Zone	Zone 10	Parcel		Local Zone	Zone 10
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404470003	1	132.52	139.02	404110021	1a	59.42	104.26	404110075	1a	59.42	104.26
404470004	1	132.52	139.02	404110022	1a	59.42	104.26	404110076	1a	59.42	104.26
404470005	1	132.52	139.02	404110023	1a	59.42	104.26	404110077	1a	59.42	104.26
404470006	1	132.52	139.02	404110024	1a	59.42	104.26	404110078	1a	59.42	104.26
404470007	1	132.52	139.02	404110025	1a	59.42	104.26	404110079	1a	59.42	104.26
404470008	1	132.52	139.02	404110026	1a	59.42	104.26	404110080	1a	59.42	104.26
404470009	1	132.52	139.02	404110027	1a	59.42	104.26	404110081	1a	59.42	104.26
404470010	1	132.52	139.02	404110028	1a	59.42	104.26	404110082	1a	59.42	104.26
404470011	1	132.52	139.02	404110029	1a	59.42	104.26	404110083	1a	59.42	104.26
404470012	1	132.52	139.02	404110030	1a	59.42	104.26	404110084	1a	59.42	104.26
404470013	1	132.52	139.02	404110031	1a	59.42	104.26	404110085	1a	59.42	104.26
404470014	1	132.52	139.02	404110032	1a	59.42	104.26	404110086	1a	59.42	104.26
404470015	1	132.52	139.02	404110033	1a	59.42	104.26	404110087	1a	59.42	104.26
404470016	1	132.52	139.02	404110034	1a	59.42	104.26	404110088	1a	59.42	104.26
404470017	1	132.52	139.02	404110035	1a	59.42	104.26	404110089	1a	59.42	104.26
404470018	1	132.52	139.02	404110036	1a	59.42	104.26	404110090	1a	59.42	104.26
404470019	1	132.52	139.02	404110037	1a	59.42	104.26	404110091	1a	59.42	104.26
404470020	1	132.52	139.02	404110038	1a	59.42	104.26	404110092	1a	59.42	104.26
404470021	1	132.52	139.02	404110039	1a	59.42	104.26	404110093	1a	59.42	104.26
404470022	1	132.52	139.02	404110040	1a	59.42	104.26	404110094	1a	59.42	104.26
404470023	1	132.52	139.02	404110041	1a	59.42	104.26	404110095	1a	59.42	104.26
404470024	1	132.52	139.02	404110042	1a	59.42	104.26	404110096	1a	59.42	104.26
404470025	1	132.52	139.02	404110043	1a	59.42	104.26	404110097	1a	59.42	104.26
404470026	1	132.52	139.02	404110044	1a	59.42	104.26	404110098	1a	59.42	104.26
404470027	1	132.52	139.02	404110045	1a	59.42	104.26	404120001	1a	59.42	104.26
404470028	1	132.52	139.02	404110046	1a	59.42	104.26	404120002	1a	59.42	104.26
404470029	1	132.52	139.02	404110047	1a	59.42	104.26	404120003	1a	59.42	104.26
404470030	1	132.52	139.02	404110048	1a	59.42	104.26	404120004	1a	59.42	104.26
404470031	1	132.52	139.02	404110049	1a	59.42	104.26	404120005	1a	59.42	104.26
404470032	1	132.52	139.02	404110050	1a	59.42	104.26	404120006	1a	59.42	104.26
404470033	1	132.52	139.02	404110051	1a	59.42	104.26	404120007	1a	59.42	104.26
404470034	1	132.52	139.02	404110052	1a	59.42	104.26	404120008	1a	59.42	104.26
404630055	1	132.52	139.02	404110053	1a	59.42	104.26	404120009	1a	59.42	104.26
404630056	1	132.52	139.02	404110054	1a	59.42	104.26	404120010	1a	59.42	104.26
404110001	1a	59.42	104.26	404110055	1a	59.42	104.26	404120011	1a	59.42	104.26
404110002	1a	59.42	104.26	404110056	1a	59.42	104.26	404120012	1a	59.42	104.26
404110003	1a	59.42	104.26	404110057	1a	59.42	104.26	404120013	1a	59.42	104.26
404110004	1a	59.42	104.26	404110058	1a	59.42	104.26	404120014	1a	59.42	104.26
404110005	1a	59.42	104.26	404110059	1a	59.42	104.26	404120015	1a	59.42	104.26
404110006	1a	59.42	104.26	404110060	1a	59.42	104.26	404120016	1a	59.42	104.26
404110007	1a	59.42	104.26	404110061	1a	59.42	104.26	404120017	1a	59.42	104.26
404110008	1a	59.42	104.26	404110062	1a	59.42	104.26	404120018	1a	59.42	104.26
404110009	1a	59.42	104.26	404110063	1a	59.42	104.26	404120019	1a	59.42	104.26
404110010	1a	59.42	104.26	404110064	1a	59.42	104.26	404120020	1a	59.42	104.26
404110011	1a	59.42	104.26	404110065	1a	59.42	104.26	404120021	1a	59.42	104.26
404110012	1a	59.42	104.26	404110066	1a	59.42	104.26	404120022	1a	59.42	104.26
404110013	1a	59.42	104.26	404110067	1a	59.42	104.26	404120023	1a	59.42	104.26
404110014	1a	59.42	104.26	404110068	1a	59.42	104.26	404120024	1a	59.42	104.26
404110015	1a	59.42	104.26	404110069	1a	59.42	104.26	404120025	1a	59.42	104.26
404110016	1a	59.42	104.26	404110070	1a	59.42	104.26	404120026	1a	59.42	104.26
404110017	1a	59.42	104.26	404110071	1a	59.42	104.26	404120027	1a	59.42	104.26
404110018	1a	59.42	104.26	404110072	1a	59.42	104.26	404120028	1a	59.42	104.26
404110019	1a	59.42	104.26	404110073	1a	59.42	104.26	404120029	1a	59.42	104.26
404110020	1a	59.42	104.26	404110074	1a	59.42	104.26	404120030	1a	59.42	104.26

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404120031	1a	59.42	404130036	1a	59.42	404140034	1a	59.42
404120032	1a	59.42	404130037	1a	59.42	404140035	1a	59.42
404120033	1a	59.42	404130038	1a	59.42	404140036	1a	59.42
404120034	1a	59.42	404130039	1a	59.42	404140037	1a	59.42
404120035	1a	59.42	404130040	1a	59.42	404140038	1a	59.42
404120036	1a	59.42	404130041	1a	59.42	404140039	1a	59.42
404120037	1a	59.42	404130042	1a	59.42	404140040	1a	59.42
404120038	1a	59.42	404130043	1a	59.42	404140041	1a	59.42
404120039	1a	59.42	404130044	1a	59.42	404140042	1a	59.42
404120040	1a	59.42	404130045	1a	59.42	404140043	1a	59.42
404120041	1a	59.42	404130046	1a	59.42	404140044	1a	59.42
404120042	1a	59.42	404130047	1a	59.42	404140045	1a	59.42
404120043	1a	59.42	404130048	1a	59.42	404140046	1a	59.42
404120044	1a	59.42	404130049	1a	59.42	404140047	1a	59.42
404120045	1a	59.42	404130050	1a	59.42	404140048	1a	59.42
404120046	1a	59.42	404130051	1a	59.42	404140049	1a	59.42
404120047	1a	59.42	404130052	1a	59.42	404140050	1a	59.42
404120048	1a	59.42	404130053	1a	59.42	404140051	1a	59.42
404120049	1a	59.42	404130054	1a	59.42	404140052	1a	59.42
404130001	1a	59.42	404130055	1a	59.42	404140053	1a	59.42
404130002	1a	59.42	404130056	1a	59.42	404140054	1a	59.42
404130003	1a	59.42	404140001	1a	59.42	404140055	1a	59.42
404130004	1a	59.42	404140002	1a	59.42	404140056	1a	59.42
404130005	1a	59.42	404140003	1a	59.42	404140057	1a	59.42
404130006	1a	59.42	404140004	1a	59.42	404140058	1a	59.42
404130007	1a	59.42	404140005	1a	59.42	404140059	1a	59.42
404130008	1a	59.42	404140006	1a	59.42	404140060	1a	59.42
404130009	1a	59.42	404140007	1a	59.42	404140061	1a	59.42
404130010	1a	59.42	404140008	1a	59.42	404140062	1a	59.42
404130011	1a	59.42	404140009	1a	59.42	404140063	1a	59.42
404130012	1a	59.42	404140010	1a	59.42	404150001	1a	59.42
404130013	1a	59.42	404140011	1a	59.42	404150002	1a	59.42
404130014	1a	59.42	404140012	1a	59.42	404150003	1a	59.42
404130015	1a	59.42	404140013	1a	59.42	404150004	1a	59.42
404130016	1a	59.42	404140014	1a	59.42	404150005	1a	59.42
404130017	1a	59.42	404140015	1a	59.42	404150006	1a	59.42
404130018	1a	59.42	404140016	1a	59.42	404150007	1a	59.42
404130019	1a	59.42	404140017	1a	59.42	404150008	1a	59.42
404130020	1a	59.42	404140018	1a	59.42	404150009	1a	59.42
404130021	1a	59.42	404140019	1a	59.42	404150010	1a	59.42
404130022	1a	59.42	404140020	1a	59.42	404150011	1a	59.42
404130023	1a	59.42	404140021	1a	59.42	404150012	1a	59.42
404130024	1a	59.42	404140022	1a	59.42	404150013	1a	59.42
404130025	1a	59.42	404140023	1a	59.42	404150014	1a	59.42
404130026	1a	59.42	404140024	1a	59.42	404150015	1a	59.42
404130027	1a	59.42	404140025	1a	59.42	404150016	1a	59.42
404130028	1a	59.42	404140026	1a	59.42	404150017	1a	59.42
404130029	1a	59.42	404140027	1a	59.42	404150018	1a	59.42
404130030	1a	59.42	404140028	1a	59.42	404150019	1a	59.42
404130031	1a	59.42	404140029	1a	59.42	404150020	1a	59.42
404130032	1a	59.42	404140030	1a	59.42	404150021	1a	59.42
404130033	1a	59.42	404140031	1a	59.42	404150022	1a	59.42
404130034	1a	59.42	404140032	1a	59.42	404150023	1a	59.42
404130035	1a	59.42	404140033	1a	59.42	404150024	1a	59.42



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404150025	1a	59.42	404630004	1a	79.22	406011004	2	97.36
404150026	1a	59.42	404630005	1a	79.22	406011005	2	97.36
404150027	1a	59.42	404630006	1a	79.22	406011006	2	97.36
404150028	1a	59.42	404630007	1a	79.22	406011007	2	97.36
404150029	1a	59.42	404630008	1a	79.22	406011008	2	97.36
404150030	1a	59.42	404630009	1a	79.22	406011009	2	97.36
404150031	1a	59.42	404630010	1a	79.22	406011010	2	97.36
404150032	1a	59.42	404630011	1a	79.22	406011011	2	97.36
404150033	1a	59.42	404630012	1a	79.22	406011012	2	97.36
404150034	1a	59.42	404630013	1a	59.42	406011013	2	97.36
404150035	1a	59.42	404630014	1a	59.42	406011014	2	97.36
404460001	1a	79.22	404630015	1a	59.42	406011015	2	97.36
404460002	1a	79.22	404630016	1a	59.42	406011016	2	97.36
404460003	1a	79.22	404630017	1a	59.42	406011017	2	97.36
404460004	1a	79.22	404630018	1a	59.42	406011018	2	97.36
404460005	1a	79.22	404630019	1a	59.42	406011019	2	97.36
404460006	1a	79.22	404630020	1a	59.42	406011020	2	97.36
404460007	1a	79.22	404630021	1a	59.42	406011021	2	97.36
404460008	1a	79.22	404630022	1a	59.42	406011022	2	97.36
404460009	1a	79.22	404630023	1a	79.22	406011023	2	97.36
404460010	1a	79.22	404630024	1a	79.22	406011024	2	97.36
404460011	1a	79.22	404630025	1a	79.22	406011027	2	97.36
404460012	1a	79.22	404630026	1a	79.22	406011028	2	97.36
404460013	1a	79.22	404630027	1a	79.22	406011029	2	97.36
404460014	1a	79.22	404630028	1a	79.22	406011030	2	97.36
404460015	1a	79.22	404630029	1a	79.22	406011031	2	97.36
404460016	1a	79.22	404630030	1a	79.22	406011032	2	97.36
404460017	1a	79.22	404630031	1a	79.22	406011033	2	97.36
404460018	1a	79.22	404630032	1a	79.22	406011034	2	97.36
404460019	1a	79.22	404630033	1a	79.22	406011035	2	97.36
404460020	1a	79.22	404630034	1a	79.22	406011036	2	97.36
404460021	1a	79.22	404630035	1a	79.22	406011037	2	97.36
404460022	1a	79.22	404630036	1a	79.22	406011038	2	97.36
404460023	1a	79.22	404630037	1a	79.22	406011039	2	97.36
404460024	1a	79.22	404630038	1a	79.22	406011040	2	97.36
404460025	1a	79.22	404630039	1a	79.22	406011041	2	97.36
404460026	1a	79.22	404630040	1a	79.22	406011042	2	97.36
404460027	1a	79.22	404630041	1a	79.22	406011043	2	97.36
404460028	1a	79.22	404630042	1a	79.22	406011044	2	97.36
404460029	1a	79.22	404630043	1a	79.22	406011045	2	97.36
404460030	1a	79.22	404630044	1a	79.22	406011046	2	97.36
404460031	1a	79.22	404630045	1a	79.22	406011047	2	97.36
404460032	1a	79.22	404630046	1a	79.22	406011048	2	97.36
404460033	1a	79.22	404630047	1a	79.22	406011049	2	97.36
404460034	1a	79.22	404630048	1a	79.22	406011050	2	97.36
404460035	1a	79.22	404630049	1a	79.22	406011051	2	97.36
404460036	1a	79.22	404630050	1a	79.22	406011052	2	97.36
404460037	1a	79.22	404630051	1a	79.22	406011053	2	97.36
404460038	1a	79.22	404630052	1a	79.22	406011054	2	97.36
404460039	1a	79.22	404630053	1a	79.22	406011055	2	97.36
404460040	1a	79.22	404630054	1a	79.22	406011056	2	97.36
404630001	1a	79.22	406011001	2	97.36	406011057	2	97.36
404630002	1a	79.22	406011002	2	97.36	406011058	2	97.36
404630003	1a	79.22	406011003	2	97.36	406011059	2	97.36

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406011060	2	97.36	406021050	2	97.36	406031025	2	97.36
406011061	2	97.36	406021051	2	97.36	406031026	2	97.36
406011062	2	97.36	406021052	2	97.36	406031027	2	97.36
406011063	2	97.36	406021053	2	97.36	406031028	2	97.36
406011064	2	97.36	406021054	2	97.36	406031029	2	97.36
406011065	2	97.36	406021055	2	97.36	406031030	2	97.36
406011066	2	97.36	406021056	2	97.36	406031031	2	97.36
406011067	2	97.36	406021057	2	97.36	406031032	2	97.36
406011068	2	97.36	406021058	2	97.36	406031033	2	97.36
406011069	2	97.36	406021059	2	97.36	406031034	2	97.36
406011070	2	97.36	406021060	2	97.36	406031035	2	97.36
406021005	2	97.36	406021061	2	97.36	406031036	2	97.36
406021006	2	97.36	406021062	2	97.36	406031037	2	97.36
406021007	2	97.36	406021063	2	97.36	406031038	2	97.36
406021008	2	97.36	406021064	2	97.36	406031039	2	97.36
406021009	2	97.36	406021065	2	97.36	406031040	2	97.36
406021010	2	97.36	406021066	2	97.36	406031041	2	97.36
406021011	2	97.36	406021067	2	97.36	406031042	2	97.36
406021012	2	97.36	406021068	2	97.36	406031043	2	97.36
406021013	2	97.36	406021069	2	97.36	406031044	2	97.36
406021014	2	97.36	406021070	2	97.36	406031045	2	97.36
406021015	2	97.36	406021071	2	97.36	406031046	2	97.36
406021016	2	97.36	406021072	2	97.36	406031047	2	97.36
406021017	2	97.36	406021073	2	97.36	406031048	2	97.36
406021018	2	97.36	406021074	2	97.36	406031049	2	97.36
406021019	2	97.36	406021075	2	97.36	406031050	2	97.36
406021020	2	97.36	406021076	2	97.36	406031051	2	97.36
406021021	2	97.36	406021077	2	97.36	406040001	2	97.36
406021022	2	97.36	406021078	2	97.36	406040002	2	97.36
406021023	2	97.36	406021079	2	97.36	406040003	2	97.36
406021024	2	97.36	406021080	2	97.36	406040004	2	97.36
406021025	2	97.36	406021081	2	97.36	406040005	2	97.36
406021026	2	97.36	406021082	2	97.36	406040006	2	97.36
406021027	2	97.36	406031001	2	97.36	406040007	2	97.36
406021028	2	97.36	406031002	2	97.36	406040008	2	97.36
406021029	2	97.36	406031003	2	97.36	406040009	2	97.36
406021030	2	97.36	406031004	2	97.36	406040010	2	97.36
406021031	2	97.36	406031005	2	97.36	406040011	2	97.36
406021032	2	97.36	406031006	2	97.36	406040012	2	97.36
406021033	2	97.36	406031007	2	97.36	406040013	2	97.36
406021034	2	97.36	406031008	2	97.36	406040014	2	97.36
406021035	2	97.36	406031009	2	97.36	406040015	2	97.36
406021036	2	97.36	406031010	2	97.36	406040016	2	97.36
406021037	2	97.36	406031011	2	97.36	406040017	2	97.36
406021038	2	97.36	406031012	2	97.36	406040018	2	97.36
406021039	2	97.36	406031013	2	97.36	406040019	2	97.36
406021040	2	97.36	406031014	2	97.36	406040020	2	97.36
406021043	2	97.36	406031015	2	97.36	406040021	2	97.36
406021044	2	97.36	406031016	2	97.36	406040022	2	97.36
406021045	2	97.36	406031020	2	97.36	406040023	2	97.36
406021046	2	97.36	406031021	2	97.36	406040024	2	97.36
406021047	2	97.36	406031022	2	97.36	406040025	2	97.36
406021048	2	97.36	406031023	2	97.36	406040026	2	97.36
406021049	2	97.36	406031024	2	97.36	406040037	2	97.36

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406040038	2	97.36	406061021	2	97.36	406081013	2	129.82
406040039	2	97.36	406061022	2	97.36	406081014	2	129.82
406040040	2	97.36	406061023	2	97.36	406081015	2	129.82
406050001	2	97.36	406061024	2	97.36	406081016	2	129.82
406050002	2	97.36	406061025	2	97.36	406081017	2	129.82
406050003	2	97.36	406061026	2	97.36	406081018	2	129.82
406050004	2	97.36	406061027	2	97.36	406081019	2	129.82
406050005	2	97.36	406061028	2	97.36	406082001	2	129.82
406050006	2	97.36	406061029	2	97.36	406082002	2	129.82
406050007	2	97.36	406061030	2	97.36	406082003	2	129.82
406050008	2	97.36	406061031	2	97.36	406082004	2	129.82
406050009	2	97.36	406061032	2	97.36	406082005	2	129.82
406050010	2	97.36	406061033	2	97.36	406082006	2	129.82
406050011	2	97.36	406061034	2	97.36	406082007	2	129.82
406050012	2	97.36	406061035	2	97.36	406082008	2	129.82
406050013	2	97.36	406061036	2	97.36	406082009	2	129.82
406050014	2	97.36	406061037	2	97.36	406082010	2	129.82
406050015	2	97.36	406061038	2	97.36	406082011	2	129.82
406050016	2	97.36	406061039	2	358.92	406082012	2	129.82
406050017	2	97.36	406062001	2	97.36	406082013	2	129.82
406050018	2	97.36	406062002	2	97.36	406082014	2	129.82
406050019	2	97.36	406062003	2	97.36	406082015	2	129.82
406050020	2	97.36	406062004	2	97.36	406082016	2	129.82
406050021	2	97.36	406062005	2	97.36	406082017	2	129.82
406050022	2	97.36	406062006	2	97.36	406082021	2	129.82
406050023	2	97.36	406062007	2	97.36	406082022	2	129.82
406050024	2	97.36	406062008	2	97.36	406082023	2	129.82
406050025	2	97.36	406062009	2	97.36	406082024	2	129.82
406050026	2	97.36	406062010	2	97.36	406082025	2	129.82
406050027	2	97.36	406062011	2	97.36	406082026	2	129.82
406050028	2	97.36	406062012	2	97.36	406082027	2	129.82
406050029	2	97.36	406062013	2	97.36	406082028	2	129.82
406050030	2	97.36	406062014	2	97.36	406082029	2	129.82
406050031	2	97.36	406070034	2	619.86	406082030	2	129.82
406061001	2	97.36	406070041	2	6979.66	406082031	2	129.82
406061002	2	97.36	406080001	2	129.82	406083001	2	129.82
406061003	2	97.36	406080002	2	129.82	406083002	2	129.82
406061004	2	97.36	406080003	2	129.82	406090001	2	129.82
406061005	2	97.36	406080004	2	129.82	406090002	2	129.82
406061006	2	97.36	406080005	2	129.82	406090003	2	129.82
406061007	2	97.36	406080006	2	129.82	406090004	2	129.82
406061008	2	97.36	406080007	2	129.82	406090005	2	129.82
406061009	2	97.36	406081001	2	129.82	406090006	2	129.82
406061010	2	97.36	406081002	2	129.82	406090007	2	129.82
406061011	2	97.36	406081003	2	129.82	406090008	2	129.82
406061012	2	97.36	406081004	2	129.82	406090009	2	129.82
406061013	2	97.36	406081005	2	129.82	406090010	2	129.82
406061014	2	97.36	406081006	2	129.82	406090011	2	129.82
406061015	2	97.36	406081007	2	129.82	406090012	2	129.82
406061016	2	97.36	406081008	2	129.82	406090013	2	129.82
406061017	2	97.36	406081009	2	129.82	406090014	2	129.82
406061018	2	97.36	406081010	2	129.82	406090015	2	129.82
406061019	2	97.36	406081011	2	129.82	406090016	2	129.82
406061020	2	97.36	406081012	2	129.82	406090017	2	129.82

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
406090018	2	129.82	406092021	2	129.82	406103019	2	129.82
406090019	2	129.82	406092022	2	129.82	406103020	2	129.82
406090020	2	129.82	406100001	2	129.82	406103021	2	129.82
406090021	2	129.82	406100002	2	129.82	406103022	2	129.82
406090022	2	129.82	406100003	2	129.82	406103023	2	129.82
406090023	2	129.82	406100004	2	129.82	406103024	2	129.82
406090024	2	129.82	406100005	2	129.82	406103025	2	129.82
406090025	2	129.82	406100006	2	129.82	406103026	2	129.82
406090026	2	129.82	406100007	2	129.82	406103027	2	129.82
406090027	2	129.82	406101001	2	129.82	406103028	2	129.82
406090028	2	129.82	406101002	2	129.82	406103029	2	129.82
406090029	2	129.82	406101003	2	129.82	406103030	2	129.82
406090030	2	129.82	406101004	2	129.82	406103031	2	129.82
406090031	2	129.82	406101005	2	129.82	406103032	2	129.82
406090032	2	129.82	406101006	2	129.82	406103033	2	129.82
406090033	2	129.82	406101007	2	129.82	406103034	2	129.82
406090034	2	129.82	406101008	2	129.82	406103035	2	129.82
406090035	2	129.82	406101009	2	129.82	406103036	2	129.82
406091001	2	129.82	406101010	2	129.82	406103037	2	129.82
406091002	2	129.82	406101011	2	129.82	406103038	2	129.82
406091003	2	129.82	406101012	2	129.82	406103039	2	129.82
406091004	2	129.82	406101013	2	129.82	406103040	2	129.82
406091005	2	129.82	406101014	2	129.82	406103041	2	129.82
406091006	2	129.82	406101015	2	129.82	406103042	2	129.82
406091007	2	129.82	406101016	2	129.82	406103043	2	129.82
406091008	2	129.82	406101017	2	129.82	406103044	2	129.82
406091009	2	129.82	406101018	2	129.82	406110001	2	129.82
406091010	2	129.82	406101019	2	129.82	406110002	2	129.82
406091011	2	129.82	406102001	2	129.82	406110003	2	129.82
406091012	2	129.82	406102002	2	129.82	406110004	2	129.82
406091013	2	129.82	406102003	2	129.82	406110005	2	129.82
406091014	2	129.82	406102004	2	129.82	406110006	2	129.82
406091015	2	129.82	406102005	2	129.82	406110007	2	129.82
406091016	2	129.82	406102006	2	129.82	406110008	2	129.82
406092001	2	129.82	406102007	2	129.82	406110009	2	129.82
406092002	2	129.82	406102008	2	129.82	406110010	2	129.82
406092003	2	129.82	406103001	2	129.82	406110011	2	129.82
406092004	2	129.82	406103002	2	129.82	406110012	2	129.82
406092005	2	129.82	406103003	2	129.82	406110013	2	129.82
406092006	2	129.82	406103004	2	129.82	406110014	2	129.82
406092007	2	129.82	406103005	2	129.82	406110015	2	129.82
406092008	2	129.82	406103006	2	129.82	406110016	2	129.82
406092009	2	129.82	406103007	2	129.82	406110017	2	129.82
406092010	2	129.82	406103008	2	129.82	406110018	2	129.82
406092011	2	129.82	406103009	2	129.82	406110019	2	129.82
406092012	2	129.82	406103010	2	129.82	406110020	2	129.82
406092013	2	129.82	406103011	2	129.82	406110021	2	129.82
406092014	2	129.82	406103012	2	129.82	406110022	2	129.82
406092015	2	129.82	406103013	2	129.82	406110023	2	129.82
406092016	2	129.82	406103014	2	129.82	406110024	2	129.82
406092017	2	129.82	406103015	2	129.82	406110025	2	129.82
406092018	2	129.82	406103016	2	129.82	406110026	2	129.82
406092019	2	129.82	406103017	2	129.82	406111001	2	129.82
406092020	2	129.82	406103018	2	129.82	406111002	2	129.82

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406111003	2	129.82	406121001	2	129.82	406130034	2	129.82
406111004	2	129.82	406121002	2	129.82	406130035	2	129.82
406111005	2	129.82	406121003	2	129.82	406130036	2	129.82
406111006	2	129.82	406121004	2	129.82	406130037	2	129.82
406111007	2	129.82	406121005	2	129.82	406130038	2	129.82
406111008	2	129.82	406121006	2	129.82	406130039	2	129.82
406111009	2	129.82	406121007	2	129.82	407023004	3	19.98
406111010	2	129.82	406121008	2	129.82	360621001	3a	132.52
406111011	2	129.82	406121009	2	129.82	360621002	3a	132.52
406111012	2	129.82	406121010	2	129.82	360621003	3a	132.52
406111013	2	129.82	406121011	2	129.82	360621004	3a	132.52
406111014	2	129.82	406121012	2	129.82	360621005	3a	132.52
406112001	2	129.82	406121013	2	129.82	360621006	3a	132.52
406112002	2	129.82	406121014	2	129.82	360621007	3a	132.52
406112003	2	129.82	406121015	2	129.82	360621008	3a	132.52
406112004	2	129.82	406121016	2	129.82	360621009	3a	132.52
406112005	2	129.82	406121017	2	129.82	360621010	3a	132.52
406112006	2	129.82	406121018	2	129.82	360621011	3a	132.52
406112007	2	129.82	406121019	2	129.82	360622001	3a	132.52
406112008	2	129.82	406121020	2	129.82	360622002	3a	132.52
406112009	2	129.82	406121021	2	129.82	360622003	3a	132.52
406112010	2	129.82	406130001	2	129.82	360622004	3a	132.52
406112011	2	129.82	406130002	2	129.82	360622005	3a	132.52
406112012	2	129.82	406130003	2	129.82	360622006	3a	132.52
406112013	2	129.82	406130004	2	129.82	360622007	3a	132.52
406112014	2	129.82	406130005	2	129.82	360622008	3a	132.52
406112015	2	129.82	406130006	2	129.82	360622009	3a	132.52
406112016	2	129.82	406130007	2	129.82	360622010	3a	132.52
406112017	2	129.82	406130008	2	129.82	360622011	3a	132.52
406120001	2	129.82	406130009	2	129.82	360622012	3a	132.52
406120002	2	129.82	406130010	2	129.82	360622013	3a	132.52
406120003	2	129.82	406130011	2	129.82	360622014	3a	132.52
406120004	2	129.82	406130012	2	129.82	360622015	3a	132.52
406120005	2	129.82	406130013	2	129.82	360622016	3a	132.52
406120006	2	129.82	406130014	2	129.82	360622017	3a	132.52
406120016	2	129.82	406130015	2	129.82	360622018	3a	132.52
406120017	2	129.82	406130016	2	129.82	360622019	3a	132.52
406120018	2	129.82	406130017	2	129.82	360622020	3a	132.52
406120019	2	129.82	406130018	2	129.82	360622021	3a	132.52
406120020	2	129.82	406130019	2	129.82	360622022	3a	132.52
406120021	2	129.82	406130020	2	129.82	360622023	3a	132.52
406120022	2	129.82	406130021	2	129.82	360622024	3a	132.52
406120023	2	129.82	406130022	2	129.82	360622025	3a	132.52
406120024	2	129.82	406130023	2	129.82	360622026	3a	132.52
406120025	2	129.82	406130024	2	129.82	360622027	3a	132.52
406120026	2	129.82	406130025	2	129.82	360622028	3a	132.52
406120027	2	129.82	406130026	2	129.82	360622029	3a	132.52
406120028	2	129.82	406130027	2	129.82	360622030	3a	132.52
406120029	2	129.82	406130028	2	129.82	360622031	3a	132.52
406120030	2	129.82	406130029	2	129.82	360622032	3a	132.52
406120031	2	129.82	406130030	2	129.82	360622033	3a	132.52
406120032	2	129.82	406130031	2	129.82	360622034	3a	132.52
406120033	2	129.82	406130032	2	129.82	360622035	3a	132.52
406120034	2	129.82	406130033	2	129.82	360622036	3a	132.52

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360622037	3a	132.52	360642005	3a	132.52	407020009	3a	99.38
360622038	3a	132.52	360642006	3a	132.52	407020010	3a	99.38
360622039	3a	132.52	360642007	3a	132.52	407020011	3a	99.38
360622040	3a	132.52	360642008	3a	132.52	407020012	3a	99.38
360622041	3a	132.52	360642009	3a	132.52	407020013	3a	99.38
360622042	3a	132.52	360642010	3a	132.52	407020014	3a	99.38
360622043	3a	132.52	360642011	3a	132.52	407020015	3a	99.38
360622044	3a	132.52	360642012	3a	132.52	407020016	3a	99.38
360622045	3a	132.52	360642013	3a	132.52	407020017	3a	99.38
360622046	3a	132.52	360642014	3a	132.52	407020018	3a	99.38
360622047	3a	132.52	360642015	3a	132.52	407020019	3a	99.38
360622048	3a	132.52	360642016	3a	132.52	407020020	3a	99.38
360622049	3a	132.52	360642017	3a	132.52	407020021	3a	99.38
360622050	3a	132.52	360642018	3a	132.52	407020022	3a	99.38
360622051	3a	132.52	360642019	3a	132.52	407020023	3a	99.38
360622052	3a	132.52	360651001	3a	132.52	407020024	3a	99.38
360622053	3a	132.52	360651002	3a	132.52	407020025	3a	99.38
360630001	3a	132.52	360651003	3a	132.52	407020026	3a	99.38
360630002	3a	132.52	360651004	3a	132.52	407020027	3a	99.38
360630003	3a	132.52	360651005	3a	132.52	407020028	3a	99.38
360630004	3a	132.52	360652001	3a	132.52	407020029	3a	99.38
360630005	3a	132.52	360652002	3a	132.52	407021001	3a	99.38
360630006	3a	132.52	360652003	3a	132.52	407021002	3a	99.38
360630007	3a	132.52	360652004	3a	132.52	407021003	3a	99.38
360630008	3a	132.52	360652005	3a	132.52	407021004	3a	99.38
360630009	3a	132.52	360652006	3a	132.52	407021005	3a	99.38
360630010	3a	132.52	360652007	3a	132.52	407021006	3a	99.38
360630011	3a	132.52	360652008	3a	132.52	407021007	3a	99.38
360630012	3a	132.52	360652009	3a	132.52	407022001	3a	99.38
360630013	3a	132.52	360652010	3a	132.52	407022002	3a	99.38
360630014	3a	132.52	360652011	3a	132.52	407022003	3a	99.38
360630015	3a	132.52	360652012	3a	132.52	407022004	3a	99.38
360630021	3a	132.52	360653001	3a	132.52	407022005	3a	99.38
360630022	3a	132.52	360653002	3a	132.52	407022006	3a	99.38
360630023	3a	132.52	360653003	3a	132.52	407022007	3a	99.38
360630024	3a	132.52	360653004	3a	132.52	407022008	3a	99.38
360630025	3a	132.52	360653005	3a	132.52	407022009	3a	99.38
360630026	3a	132.52	360653006	3a	132.52	407022010	3a	99.38
360630027	3a	132.52	360700001	3a	132.52	407023001	3a	99.38
360630028	3a	132.52	360700002	3a	132.52	407023002	3a	99.38
360630029	3a	132.52	360700003	3a	132.52	407023003	3a	99.38
360630030	3a	132.52	360700004	3a	132.52	407024001	3a	99.38
360630031	3a	132.52	360700005	3a	132.52	407024002	3a	99.38
360630032	3a	132.52	360700006	3a	132.52	407024003	3a	99.38
360641001	3a	132.52	360700007	3a	132.52	407024004	3a	99.38
360641002	3a	132.52	360700008	3a	132.52	407024005	3a	99.38
360641009	3a	132.52	407020001	3a	99.38	407024006	3a	99.38
360641010	3a	132.52	407020002	3a	99.38	407024007	3a	99.38
360641011	3a	132.52	407020003	3a	99.38	407024008	3a	99.38
360641012	3a	33.12	407020004	3a	99.38	407024009	3a	99.38
360641013	3a	132.52	407020005	3a	99.38	407024010	3a	99.38
360641014	3a	132.52	407020006	3a	99.38	407024011	3a	99.38
360641015	3a	33.12	407020007	3a	99.38	407024012	3a	99.38
360642004	3a	132.52	407020008	3a	99.38	407024013	3a	99.38

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407024014	3a	99.38	407042012	3a	132.52	407051004	3a	132.52
407024015	3a	99.38	407042013	3a	132.52	407051005	3a	132.52
407030001	3a	132.52	407042014	3a	132.52	407051006	3a	132.52
407030002	3a	132.52	407042015	3a	132.52	407051007	3a	132.52
407030003	3a	132.52	407042016	3a	132.52	407051008	3a	132.52
407030004	3a	132.52	407042017	3a	132.52	407051009	3a	132.52
407030005	3a	132.52	407042018	3a	132.52	407052001	3a	132.52
407030006	3a	132.52	407042019	3a	132.52	407052002	3a	132.52
407030007	3a	132.52	407042020	3a	132.52	407052003	3a	132.52
407030008	3a	132.52	407042021	3a	132.52	407052004	3a	132.52
407030009	3a	132.52	407042022	3a	132.52	407052005	3a	132.52
407030010	3a	132.52	407042023	3a	132.52	407052006	3a	132.52
407030011	3a	132.52	407042024	3a	132.52	407052007	3a	132.52
407030012	3a	132.52	407042025	3a	132.52	407052008	3a	132.52
407030013	3a	132.52	407042026	3a	132.52	407052009	3a	132.52
407030014	3a	132.52	407042027	3a	132.52	407052010	3a	132.52
407030015	3a	132.52	407042028	3a	132.52	407052011	3a	132.52
407030016	3a	132.52	407043001	3a	132.52	407052012	3a	132.52
407030017	3a	132.52	407043002	3a	132.52	407052013	3a	132.52
407030018	3a	132.52	407043003	3a	132.52	407052014	3a	132.52
407030019	3a	132.52	407043004	3a	132.52	407052015	3a	132.52
407030020	3a	132.52	407043005	3a	132.52	407052016	3a	132.52
407030021	3a	132.52	407043006	3a	132.52	407052017	3a	132.52
407041001	3a	132.52	407043007	3a	132.52	407052018	3a	132.52
407041002	3a	132.52	407043008	3a	132.52	407053001	3a	132.52
407041003	3a	132.52	407043009	3a	132.52	407053002	3a	132.52
407041004	3a	132.52	407043010	3a	132.52	407053003	3a	132.52
407041005	3a	132.52	407043011	3a	132.52	407053004	3a	132.52
407041006	3a	132.52	407044001	3a	132.52	407053005	3a	132.52
407041007	3a	132.52	407044002	3a	132.52	407053006	3a	132.52
407041008	3a	132.52	407044003	3a	132.52	407053007	3a	132.52
407041009	3a	132.52	407044004	3a	132.52	407053008	3a	132.52
407041010	3a	132.52	407044005	3a	132.52	407053009	3a	132.52
407041011	3a	132.52	407044006	3a	132.52	407053010	3a	132.52
407041012	3a	132.52	407044007	3a	132.52	407053011	3a	132.52
407041013	3a	132.52	407044008	3a	132.52	407053012	3a	132.52
407041014	3a	132.52	407044009	3a	132.52	407053013	3a	132.52
407041015	3a	132.52	407044010	3a	132.52	407053014	3a	132.52
407041016	3a	132.52	407044011	3a	132.52	407053015	3a	132.52
407041017	3a	132.52	407044012	3a	132.52	407053016	3a	132.52
407041018	3a	132.52	407044013	3a	132.52	407053017	3a	132.52
407041019	3a	132.52	407044014	3a	132.52	407053018	3a	132.52
407041020	3a	132.52	407044015	3a	132.52	407054001	3a	132.52
407042001	3a	132.52	407044016	3a	132.52	407054002	3a	132.52
407042002	3a	132.52	407044017	3a	132.52	407054003	3a	132.52
407042003	3a	132.52	407044018	3a	132.52	407054004	3a	132.52
407042004	3a	132.52	407044019	3a	132.52	407054005	3a	132.52
407042005	3a	132.52	407044020	3a	132.52	407054006	3a	132.52
407042006	3a	132.52	407044021	3a	132.52	407054007	3a	132.52
407042007	3a	132.52	407044022	3a	132.52	407054008	3a	132.52
407042008	3a	132.52	407044023	3a	132.52	407054009	3a	132.52
407042009	3a	132.52	407051001	3a	132.52	407054010	3a	132.52
407042010	3a	132.52	407051002	3a	132.52	407054011	3a	132.52
407042011	3a	132.52	407051003	3a	132.52	407054012	3a	132.52

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407054013	3a	132.52	407074001	3a	132.52	407082013	3a	132.52
407054014	3a	132.52	407074002	3a	132.52	407091001	3a	132.52
407054015	3a	132.52	407074003	3a	132.52	407091002	3a	132.52
407054016	3a	132.52	407074004	3a	132.52	407091003	3a	132.52
407054017	3a	132.52	407074005	3a	132.52	407091004	3a	132.52
407054018	3a	132.52	407074006	3a	132.52	407091005	3a	132.52
407054019	3a	132.52	407074007	3a	132.52	407091006	3a	132.52
407054020	3a	132.52	407074008	3a	132.52	407091007	3a	132.52
407054021	3a	132.52	407074009	3a	132.52	407091008	3a	132.52
407054022	3a	132.52	407074010	3a	132.52	407091009	3a	132.52
407054023	3a	132.52	407074011	3a	132.52	407091010	3a	132.52
407054024	3a	132.52	407074012	3a	132.52	407091011	3a	132.52
407054025	3a	132.52	407074013	3a	132.52	407091012	3a	132.52
407054026	3a	132.52	407081001	3a	132.52	407091013	3a	132.52
407054027	3a	132.52	407081002	3a	132.52	407091014	3a	132.52
407054028	3a	132.52	407081003	3a	132.52	407091015	3a	132.52
407054029	3a	132.52	407081004	3a	132.52	407091016	3a	132.52
407054030	3a	132.52	407081005	3a	132.52	407091017	3a	132.52
407054031	3a	132.52	407081006	3a	132.52	407091018	3a	132.52
407054032	3a	132.52	407081007	3a	132.52	407092001	3a	132.52
407071001	3a	132.52	407081008	3a	132.52	407092002	3a	132.52
407071002	3a	132.52	407081009	3a	132.52	407092003	3a	132.52
407071003	3a	132.52	407081010	3a	132.52	407092004	3a	132.52
407071004	3a	132.52	407081011	3a	132.52	407092005	3a	132.52
407071005	3a	132.52	407081012	3a	132.52	407092006	3a	132.52
407071006	3a	132.52	407081013	3a	132.52	407092007	3a	132.52
407071007	3a	132.52	407081014	3a	132.52	407092008	3a	132.52
407071008	3a	132.52	407081015	3a	132.52	407092009	3a	132.52
407072001	3a	132.52	407081016	3a	132.52	407092010	3a	132.52
407072002	3a	132.52	407081017	3a	132.52	407092011	3a	132.52
407072003	3a	132.52	407081018	3a	132.52	407092012	3a	132.52
407072004	3a	132.52	407081019	3a	132.52	407092013	3a	132.52
407072005	3a	132.52	407081020	3a	132.52	407092014	3a	132.52
407072006	3a	132.52	407081021	3a	132.52	407092015	3a	132.52
407072007	3a	132.52	407081022	3a	132.52	407093001	3a	132.52
407072008	3a	132.52	407081023	3a	132.52	407093002	3a	132.52
407072009	3a	132.52	407081024	3a	132.52	407093003	3a	132.52
407072010	3a	132.52	407081025	3a	132.52	407093004	3a	132.52
407072011	3a	132.52	407081026	3a	132.52	407093005	3a	132.52
407072012	3a	132.52	407081027	3a	132.52	407093006	3a	132.52
407072013	3a	132.52	407081028	3a	132.52	407093007	3a	132.52
407072014	3a	132.52	407081029	3a	132.52	407093008	3a	132.52
407072015	3a	132.52	407082001	3a	132.52	407093009	3a	132.52
407072016	3a	132.52	407082002	3a	132.52	407093010	3a	132.52
407072017	3a	132.52	407082003	3a	132.52	407093011	3a	132.52
407072018	3a	132.52	407082004	3a	132.52	407093012	3a	132.52
407073001	3a	132.52	407082005	3a	132.52	407093013	3a	132.52
407073002	3a	132.52	407082006	3a	132.52	407093014	3a	132.52
407073003	3a	132.52	407082007	3a	132.52	407093015	3a	132.52
407073004	3a	132.52	407082008	3a	132.52	407093016	3a	132.52
407073005	3a	132.52	407082009	3a	132.52	407093017	3a	132.52
407073006	3a	132.52	407082010	3a	132.52	407093018	3a	132.52
407073007	3a	132.52	407082011	3a	132.52	407093019	3a	132.52
407073008	3a	132.52	407082012	3a	132.52	407093020	3a	132.52



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407093021	3a	132.52	407112005	3a	132.52	407290009	4	4102.26
407093022	3a	132.52	407112006	3a	132.52	407261001	4a	132.52
407093023	3a	132.52	407112007	3a	132.52	407261002	4a	132.52
407093024	3a	132.52	407112008	3a	132.52	407261003	4a	132.52
407093025	3a	132.52	407113001	3a	132.52	407261004	4a	132.52
407093026	3a	132.52	407113002	3a	132.52	407261005	4a	132.52
407093027	3a	132.52	407113003	3a	132.52	407261006	4a	132.52
407093028	3a	132.52	407113004	3a	132.52	407262001	4a	132.52
407093029	3a	132.52	407113005	3a	132.52	407262002	4a	132.52
407093030	3a	132.52	407113006	3a	132.52	407262003	4a	132.52
407093031	3a	132.52	407113007	3a	132.52	407262004	4a	132.52
407093032	3a	132.52	407113008	3a	132.52	407262005	4a	132.52
407093033	3a	132.52	407113009	3a	132.52	407262006	4a	132.52
407093034	3a	132.52	407113010	3a	132.52	407262007	4a	132.52
407093035	3a	132.52	407113011	3a	132.52	407262008	4a	132.52
407093036	3a	132.52	407113012	3a	132.52	407262009	4a	132.52
407093037	3a	132.52	407113013	3a	132.52	407262010	4a	132.52
407093038	3a	132.52	407113014	3a	132.52	407262011	4a	132.52
407101001	3a	132.52	407113015	3a	132.52	407262012	4a	132.52
407101002	3a	132.52	407113016	3a	132.52	407262013	4a	132.52
407101003	3a	132.52	407113017	3a	132.52	407262014	4a	132.52
407101004	3a	132.52	407113018	3a	132.52	407262015	4a	132.52
407101005	3a	132.52	407113019	3a	132.52	407262016	4a	132.52
407101006	3a	132.52	407121001	3a	33.12	407262017	4a	132.52
407101007	3a	132.52	407121002	3a	132.52	407262018	4a	132.52
407101008	3a	132.52	407121003	3a	33.12	407262019	4a	132.52
407101009	3a	132.52	407122001	3a	132.52	407262020	4a	132.52
407101010	3a	132.52	407122002	3a	132.52	407262021	4a	132.52
407102001	3a	132.52	407122005	3a	132.52	407262022	4a	132.52
407102002	3a	132.52	407122006	3a	132.52	407262023	4a	132.52
407102003	3a	132.52	407122007	3a	132.52	407262024	4a	132.52
407102004	3a	132.52	407312001	3a	132.52	407262025	4a	132.52
407102005	3a	132.52	407312002	3a	132.52	407262026	4a	132.52
407102006	3a	132.52	407312003	3a	132.52	407262027	4a	132.52
407102007	3a	132.52	407312004	3a	132.52	407262028	4a	132.52
407102008	3a	132.52	407312005	3a	132.52	407262029	4a	132.52
407102009	3a	132.52	407312006	3a	132.52	407262030	4a	132.52
407102010	3a	132.52	407312007	3a	132.52	407262031	4a	132.52
407102011	3a	132.52	407312008	3a	132.52	407262032	4a	132.52
407102012	3a	132.52	407312009	3a	132.52	407262033	4a	132.52
407102013	3a	132.52	407312010	3a	132.52	407262036	4a	132.52
407102014	3a	132.52	407312011	3a	132.52	407262037	4a	132.52
407102015	3a	132.52	407312012	3a	132.52	407262038	4a	132.52
407102016	3a	132.52	407313001	3a	132.52	407262039	4a	132.52
407102017	3a	132.52	407313002	3a	132.52	407262040	4a	132.52
407102018	3a	132.52	407313003	3a	132.52	407262041	4a	132.52
407111001	3a	132.52	407313004	3a	132.52	407272002	4a	132.52
407111002	3a	132.52	407313005	3a	132.52	407272003	4a	132.52
407111003	3a	132.52	407313006	3a	132.52	407272004	4a	132.52
407111004	3a	132.52	407313007	3a	132.52	407272005	4a	132.52
407112001	3a	132.52	407313008	3a	132.52	407272006	4a	132.52
407112002	3a	132.52	407313009	3a	132.52	407272007	4a	132.52
407112003	3a	132.52	407313010	3a	132.52	407272008	4a	132.52
407112004	3a	132.52	407220001	4	884.38	407272009	4a	132.52

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407272010	4a	132.52	407281009	4a	132.52	407301002	4a	132.52
407272011	4a	132.52	407281010	4a	132.52	407301003	4a	132.52
407272012	4a	132.52	407281011	4a	132.52	407301004	4a	132.52
407272013	4a	132.52	407281012	4a	132.52	407301005	4a	132.52
407272014	4a	132.52	407281013	4a	132.52	407301006	4a	132.52
407272015	4a	132.52	407281014	4a	132.52	407301007	4a	132.52
407272016	4a	132.52	407281015	4a	132.52	407301008	4a	132.52
407272017	4a	132.52	407281016	4a	132.52	407301009	4a	132.52
407273001	4a	132.52	407281017	4a	132.52	407301010	4a	132.52
407273002	4a	132.52	407281018	4a	132.52	407301011	4a	132.52
407273003	4a	132.52	407281019	4a	132.52	407301012	4a	132.52
407273004	4a	132.52	407281020	4a	132.52	407301013	4a	132.52
407273005	4a	132.52	407281021	4a	132.52	407301014	4a	132.52
407273006	4a	132.52	407281022	4a	132.52	407302001	4a	132.52
407273007	4a	132.52	407281023	4a	132.52	407302002	4a	132.52
407273008	4a	132.52	407281024	4a	132.52	407302003	4a	132.52
407273009	4a	132.52	407281025	4a	132.52	407302004	4a	132.52
407273010	4a	132.52	407281026	4a	132.52	407302005	4a	132.52
407273011	4a	132.52	407281027	4a	132.52	407302006	4a	132.52
407273012	4a	132.52	407281028	4a	132.52	407302007	4a	132.52
407273013	4a	132.52	407281029	4a	132.52	407302008	4a	132.52
407273014	4a	132.52	407281030	4a	132.52	407302009	4a	132.52
407273015	4a	132.52	407281031	4a	132.52	407302010	4a	132.52
407273016	4a	132.52	407281032	4a	132.52	407302011	4a	132.52
407273017	4a	132.52	407281033	4a	132.52	407302012	4a	132.52
407273018	4a	132.52	407281034	4a	132.52	407302013	4a	132.52
407273019	4a	132.52	407281035	4a	132.52	407302014	4a	132.52
407273020	4a	132.52	407282001	4a	132.52	407302015	4a	132.52
407273021	4a	132.52	407282002	4a	132.52	404181003	5A	2607.24
407273022	4a	132.52	407282003	4a	132.52	404181004	5A	683.94
407273023	4a	132.52	407282004	4a	132.52	404181009	5A	22972.28
407273024	4a	132.52	407282005	4a	132.52	404181010	5A	4557.30
407273025	4a	132.52	407282006	4a	132.52	404181011	5A	4671.60
407273026	4a	132.52	407282007	4a	132.52	404181012	5A	15929.16
407273027	4a	132.52	407282008	4a	132.52	404181013	5A	1964.36
407273028	4a	132.52	407282009	4a	132.52	404181014	5A	914.32
407273029	4a	132.52	407282010	4a	132.52	404182001	5A	733.96
407273030	4a	132.52	407282011	4a	132.52	404182002	5A	1800.06
407273031	4a	132.52	407282012	4a	132.52	404182010	5A	53.56
407273032	4a	132.52	407282013	4a	132.52	404182011	5A	3807.28
407273033	4a	132.52	407282014	4a	132.52	404182013	5A	3107.26
407273034	4a	132.52	407282015	4a	132.52	404182014	5A	1307.18
407273035	4a	132.52	407282016	4a	132.52	404182015	5A	4793.02
407273036	4a	132.52	407282017	4a	132.52	404183002	5A	3342.98
407273037	4a	132.52	407282018	4a	132.52	404183005	5A	2542.94
407273038	4a	132.52	407282019	4a	132.52	404183006	5A	4478.74
407281001	4a	132.52	407282020	4a	132.52	404183007	5A	3342.98
407281002	4a	132.52	407282021	4a	132.52	404183008	5A	1000.04
407281003	4a	132.52	407282022	4a	132.52	404183009	5A	1621.48
407281004	4a	132.52	407282023	4a	132.52	404660001	5A	35.72
407281005	4a	132.52	407282024	4a	132.52	404660002	5A	57.14
407281006	4a	132.52	407282025	4a	132.52	404660003	5A	50.00
407281007	4a	132.52	407282026	4a	132.52	404660004	5A	71.42
407281008	4a	132.52	407301001	4a	132.52	404660005	5A	50.00

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404660006	5A	28.56	404040051	5B	258.86	404040064	5C	3547.80
404660007	5A	28.56	404040052	5B	424.26	404020088	5C	638.20
404660008	5A	35.72	404040053	5B	1395.02	404730001	5C	66.86
404660009	5A	57.14	406140003	5B	3207.12	404730002	5C	80.50
404660010	5A	50.00	406140010	5B	654.36	404730003	5C	120.50
404660011	5A	57.14	406140012	5B	2516.80	404730004	5C	6876.70
404660012	5A	57.14	406140015	5B	1064.24	404730006	5C	250.94
404660013	5A	57.14	406140017	5B	9082.06	404730007	5C	38.80
404660014	5A	50.00	406150015	5B	6392.68	404730008	5C	34.80
404660015	5A	50.00	406531001	5B	963.58	404730009	5C	520.90
404660016	5A	50.00	406531002	5B	1265.58	404730011	5C	45.46
404660017	5A	50.00	406531004	5B	510.54	404020094	5C	141.90
404660018	5A	50.00	406531005	5B	316.40	404020095	5C	891.56
404660019	5A	50.00	406531006	5B	366.72	404730012	5C	506.72
404710001	5A	21.42	407010009	5B	884.48	404730013	5C	9275.54
404710002	5A	35.72	407020034	5B	8695.54	406522007	5C	271.00
404710003	5A	28.56	407020035	5B	1186.48	406522008	5C	238.12
404710004	5A	28.56	407140012	5B	4314.52	406522009	5C	52.10
404710005	5A	50.00	407140013	5B	546.50	406150012	6	1255.68
404710006	5A	14.28	407140014	5B	352.34	404410001	6a	141.16
404710007	5A	21.42	404020014	5C	432.94	404410002	6a	141.16
404710008	5A	28.56	404020022	5C	134.58	404410003	6a	141.16
404710010	5A	21.42	404020069	5C	26.46	404410004	6a	141.16
404710014	5A	21.42	404020070	5C	30.46	404410005	6a	141.16
404710015	5A	28.56	404020071	5C	17.64	404410006	6a	141.16
404710016	5A	14.28	404020083	5C	336.74	404410007	6a	141.16
404710017	5A	35.72	404020084	5C	39.28	404410008	6a	141.16
404710019	5A	28.56	404020085	5C	105.82	404410009	6a	141.16
404710020	5A	35.72	404670001	5C	90.44	404410010	6a	141.16
404710021	5A	21.42	404670002	5C	25.66	404410011	6a	141.16
404710022	5A	28.56	404670003	5C	26.94	404410012	6a	141.16
404710023	5A	35.72	404670004	5C	26.94	404410013	6a	141.16
404710024	5A	35.72	404670005	5C	26.94	404410014	6a	141.16
404710025	5A	35.72	404670006	5C	26.94	404410015	6a	141.16
404710026	5A	21.42	404670007	5C	26.94	404410016	6a	141.16
404710027	5A	35.72	404670008	5C	37.20	404410017	6a	141.16
404710030	5A	9.28	404670009	5C	37.20	404410018	6a	141.16
404710031	5A	21.42	404670010	5C	26.94	404410019	6a	141.16
404710032	5A	43.56	404670011	5C	26.94	404410020	6a	141.16
404710035	5A	26.42	404670012	5C	26.94	404410021	6a	141.16
404710036	5A	13.56	404670013	5C	26.94	404410022	6a	141.16
404710037	5A	10.72	404670014	5C	26.94	404410023	6a	141.16
404710041	5A	60.72	404670015	5C	59.00	404410024	6a	141.16
404720001	5A	71.42	404670016	5C	27.74	404410025	6a	141.16
404720002	5A	71.42	406070009	5C	2052.52	404410026	6a	141.16
404720003	5A	71.42	406070025	5C	509.12	404410027	6a	141.16
404720004	5A	78.56	406070042	5C	501.10	404410028	6a	141.16
404720005	5A	78.56	406070043	5C	696.72	404410029	6a	141.16
404720006	5A	71.42	406160002	5C	654.24	404410030	6a	141.16
404720007	5A	71.42	406160004	5C	206.04	404410031	6a	141.16
404720008	5A	71.42	406160006	5C	567.64	404410032	6a	141.16
404720013	5A	147.14	406170001	5C	139.50	404410033	6a	141.16
404040040	5B	4760.34	406180002	5C	20.84	404410034	6a	141.16
404040050	5B	661.56	406522005	5C	559.62	404410035	6a	141.16

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Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404410036	6a	141.16	104.26	404420010	6a	141.16	104.26	404420064	6a	141.16	104.26
404410037	6a	141.16	104.26	404420011	6a	141.16	104.26	404420065	6a	141.16	104.26
404410038	6a	141.16	104.26	404420012	6a	141.16	104.26	404420066	6a	141.16	104.26
404410039	6a	141.16	104.26	404420013	6a	141.16	104.26	404420067	6a	141.16	104.26
404410040	6a	141.16	104.26	404420014	6a	141.16	104.26	404420068	6a	141.16	104.26
404410041	6a	141.16	104.26	404420015	6a	141.16	104.26	404420069	6a	141.16	104.26
404410042	6a	141.16	104.26	404420016	6a	141.16	104.26	404420070	6a	141.16	104.26
404410043	6a	141.16	104.26	404420017	6a	141.16	104.26	404420071	6a	141.16	104.26
404410044	6a	141.16	104.26	404420018	6a	141.16	104.26	404420072	6a	141.16	104.26
404410045	6a	141.16	104.26	404420019	6a	141.16	104.26	404420073	6a	141.16	104.26
404410046	6a	141.16	104.26	404420020	6a	141.16	104.26	404420074	6a	141.16	104.26
404410047	6a	141.16	104.26	404420021	6a	141.16	104.26	404420075	6a	141.16	104.26
404410048	6a	141.16	104.26	404420022	6a	141.16	104.26	404420076	6a	141.16	104.26
404410049	6a	141.16	104.26	404420023	6a	141.16	104.26	404420077	6a	141.16	104.26
404410050	6a	141.16	104.26	404420024	6a	141.16	104.26	404420078	6a	141.16	104.26
404410051	6a	141.16	104.26	404420025	6a	141.16	104.26	404420079	6a	141.16	104.26
404410052	6a	141.16	104.26	404420026	6a	141.16	104.26	404420080	6a	141.16	104.26
404410053	6a	141.16	104.26	404420027	6a	141.16	104.26	404420081	6a	141.16	104.26
404410054	6a	141.16	104.26	404420028	6a	141.16	104.26	404420082	6a	141.16	104.26
404410055	6a	141.16	104.26	404420029	6a	141.16	104.26	404420083	6a	141.16	104.26
404410056	6a	141.16	104.26	404420030	6a	141.16	104.26	404420084	6a	141.16	104.26
404410057	6a	141.16	104.26	404420031	6a	141.16	104.26	404420085	6a	141.16	104.26
404410058	6a	141.16	104.26	404420032	6a	141.16	104.26	404420086	6a	141.16	104.26
404410059	6a	141.16	104.26	404420033	6a	141.16	104.26	404420087	6a	141.16	104.26
404410060	6a	141.16	104.26	404420034	6a	141.16	104.26	404420088	6a	141.16	104.26
404410061	6a	141.16	104.26	404420035	6a	141.16	104.26	404420089	6a	141.16	104.26
404410062	6a	141.16	104.26	404420036	6a	141.16	104.26	404420090	6a	141.16	104.26
404410063	6a	141.16	104.26	404420037	6a	141.16	104.26	404420091	6a	141.16	104.26
404410064	6a	141.16	104.26	404420038	6a	141.16	104.26	404420092	6a	141.16	104.26
404410065	6a	141.16	104.26	404420039	6a	141.16	104.26	404420093	6a	141.16	104.26
404410066	6a	141.16	104.26	404420040	6a	141.16	104.26	404420094	6a	141.16	104.26
404410067	6a	141.16	104.26	404420041	6a	141.16	104.26	404420095	6a	141.16	104.26
404410068	6a	141.16	104.26	404420042	6a	141.16	104.26	404420096	6a	141.16	104.26
404410069	6a	141.16	104.26	404420043	6a	141.16	104.26	404420097	6a	141.16	104.26
404410070	6a	141.16	104.26	404420044	6a	141.16	104.26	404420098	6a	141.16	104.26
404410071	6a	141.16	104.26	404420045	6a	141.16	104.26	404420099	6a	141.16	104.26
404410072	6a	141.16	104.26	404420046	6a	141.16	104.26	404420100	6a	141.16	104.26
404410073	6a	141.16	104.26	404420047	6a	141.16	104.26	404420101	6a	141.16	104.26
404410074	6a	141.16	104.26	404420048	6a	141.16	104.26	404420102	6a	141.16	104.26
404410075	6a	141.16	104.26	404420049	6a	141.16	104.26	404420103	6a	141.16	104.26
404410076	6a	141.16	104.26	404420050	6a	141.16	104.26	404420104	6a	141.16	104.26
404410077	6a	141.16	104.26	404420051	6a	141.16	104.26	404420105	6a	141.16	104.26
404410078	6a	141.16	104.26	404420052	6a	141.16	104.26	404420106	6a	141.16	104.26
404410079	6a	141.16	104.26	404420053	6a	141.16	104.26	404420107	6a	141.16	104.26
404410080	6a	141.16	104.26	404420054	6a	141.16	104.26	404420108	6a	141.16	104.26
404410081	6a	141.16	104.26	404420055	6a	141.16	104.26	404420109	6a	141.16	104.26
404420002	6a	141.16	104.26	404420056	6a	141.16	104.26	404420110	6a	141.16	104.26
404420003	6a	141.16	104.26	404420057	6a	141.16	104.26	404420111	6a	141.16	104.26
404420004	6a	141.16	104.26	404420058	6a	141.16	104.26	404420112	6a	141.16	104.26
404420005	6a	141.16	104.26	404420059	6a	141.16	104.26	404190012	6b	84.58	104.26
404420006	6a	141.16	104.26	404420060	6a	141.16	104.26	404190013	6b	84.58	104.26
404420007	6a	141.16	104.26	404420061	6a	141.16	104.26	404190014	6b	84.58	104.26
404420008	6a	141.16	104.26	404420062	6a	141.16	104.26	404190015	6b	84.58	104.26
404420009	6a	141.16	104.26	404420063	6a	141.16	104.26	404190016	6b	84.58	104.26

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404190017	6b	84.58	404190071	6b	84.58	404200043	6b	84.58
404190018	6b	84.58	404190072	6b	84.58	404200044	6b	84.58
404190019	6b	84.58	404190073	6b	84.58	404200045	6b	84.58
404190020	6b	84.58	404190074	6b	84.58	404200046	6b	84.58
404190021	6b	84.58	404190075	6b	84.58	404200047	6b	84.58
404190022	6b	84.58	404190076	6b	84.58	404200048	6b	84.58
404190023	6b	84.58	404190077	6b	84.58	404200049	6b	84.58
404190024	6b	84.58	404190078	6b	84.58	404200050	6b	84.58
404190025	6b	84.58	404190079	6b	84.58	404200051	6b	84.58
404190026	6b	84.58	404190080	6b	84.58	404200052	6b	84.58
404190027	6b	84.58	404190081	6b	84.58	404200053	6b	84.58
404190028	6b	84.58	404190082	6b	84.58	404200054	6b	84.58
404190029	6b	84.58	404190083	6b	84.58	404200055	6b	84.58
404190030	6b	84.58	404190084	6b	84.58	404200056	6b	84.58
404190031	6b	84.58	404190085	6b	84.58	404200057	6b	84.58
404190032	6b	84.58	404190086	6b	84.58	404200058	6b	84.58
404190033	6b	84.58	404190087	6b	84.58	404200059	6b	84.58
404190034	6b	84.58	404190088	6b	84.58	404200060	6b	84.58
404190035	6b	84.58	404190089	6b	84.58	404200061	6b	84.58
404190036	6b	84.58	404190090	6b	84.58	404200062	6b	84.58
404190037	6b	84.58	404190091	6b	84.58	404200063	6b	84.58
404190038	6b	84.58	404190092	6b	84.58	404200064	6b	84.58
404190039	6b	84.58	404190093	6b	84.58	404200065	6b	84.58
404190040	6b	84.58	404190094	6b	84.58	404200066	6b	84.58
404190041	6b	84.58	404190095	6b	84.58	404200067	6b	84.58
404190042	6b	84.58	404200014	6b	84.58	404200068	6b	84.58
404190043	6b	84.58	404200015	6b	84.58	404200069	6b	84.58
404190044	6b	84.58	404200016	6b	84.58	404200070	6b	84.58
404190045	6b	84.58	404200017	6b	84.58	404200071	6b	84.58
404190046	6b	84.58	404200018	6b	84.58	404200072	6b	84.58
404190047	6b	84.58	404200019	6b	84.58	404200073	6b	84.58
404190048	6b	84.58	404200020	6b	84.58	404200074	6b	84.58
404190049	6b	84.58	404200021	6b	84.58	404200075	6b	84.58
404190050	6b	84.58	404200022	6b	84.58	404200076	6b	84.58
404190051	6b	84.58	404200023	6b	84.58	404200077	6b	84.58
404190052	6b	84.58	404200024	6b	84.58	404200078	6b	84.58
404190053	6b	84.58	404200025	6b	84.58	404200079	6b	84.58
404190054	6b	84.58	404200026	6b	84.58	404200080	6b	84.58
404190055	6b	84.58	404200027	6b	84.58	404200081	6b	84.58
404190056	6b	84.58	404200028	6b	84.58	404200082	6b	84.58
404190057	6b	84.58	404200029	6b	84.58	404200083	6b	84.58
404190058	6b	84.58	404200030	6b	84.58	404200084	6b	84.58
404190059	6b	84.58	404200031	6b	84.58	404200085	6b	84.58
404190060	6b	84.58	404200032	6b	84.58	404210013	6b	84.58
404190061	6b	84.58	404200033	6b	84.58	404210014	6b	84.58
404190062	6b	84.58	404200034	6b	84.58	404210015	6b	84.58
404190063	6b	84.58	404200035	6b	84.58	404210016	6b	84.58
404190064	6b	84.58	404200036	6b	84.58	404210017	6b	84.58
404190065	6b	84.58	404200037	6b	84.58	404210018	6b	84.58
404190066	6b	84.58	404200038	6b	84.58	404210019	6b	84.58
404190067	6b	84.58	404200039	6b	84.58	404210020	6b	84.58
404190068	6b	84.58	404200040	6b	84.58	404210021	6b	84.58
404190069	6b	84.58	404200041	6b	84.58	404210022	6b	84.58
404190070	6b	84.58	404200042	6b	84.58	404210023	6b	84.58

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404210024	6b	84.58	404210078	6b	84.58	404290058	6b	84.58
404210025	6b	84.58	404210079	6b	84.58	404290059	6b	84.58
404210026	6b	84.58	404210080	6b	84.58	404290060	6b	84.58
404210027	6b	84.58	404210081	6b	84.58	404290061	6b	84.58
404210028	6b	84.58	404210082	6b	84.58	404290062	6b	84.58
404210029	6b	84.58	404210083	6b	84.58	404290063	6b	84.58
404210030	6b	84.58	404210084	6b	84.58	404290064	6b	84.58
404210031	6b	84.58	404290008	6b	84.58	404290065	6b	84.58
404210032	6b	84.58	404290009	6b	84.58	404290066	6b	84.58
404210033	6b	84.58	404290010	6b	84.58	404300008	6b	84.58
404210034	6b	84.58	404290011	6b	84.58	404300009	6b	84.58
404210035	6b	84.58	404290012	6b	84.58	404300010	6b	84.58
404210036	6b	84.58	404290013	6b	84.58	404300011	6b	84.58
404210037	6b	84.58	404290014	6b	84.58	404300012	6b	84.58
404210038	6b	84.58	404290015	6b	84.58	404300013	6b	84.58
404210039	6b	84.58	404290016	6b	84.58	404300014	6b	84.58
404210040	6b	84.58	404290017	6b	84.58	404300015	6b	84.58
404210041	6b	84.58	404290018	6b	84.58	404300016	6b	84.58
404210042	6b	84.58	404290019	6b	84.58	404300017	6b	84.58
404210043	6b	84.58	404290020	6b	84.58	404300018	6b	84.58
404210044	6b	84.58	404290021	6b	84.58	404300019	6b	84.58
404210045	6b	84.58	404290023	6b	84.58	404300020	6b	84.58
404210046	6b	84.58	404290024	6b	84.58	404300021	6b	84.58
404210047	6b	84.58	404290025	6b	84.58	404300026	6b	84.58
404210048	6b	84.58	404290026	6b	84.58	404300027	6b	84.58
404210049	6b	84.58	404290027	6b	84.58	404300028	6b	84.58
404210050	6b	84.58	404290028	6b	84.58	404300029	6b	84.58
404210051	6b	84.58	404290029	6b	84.58	404300030	6b	84.58
404210052	6b	84.58	404290030	6b	84.58	404300031	6b	84.58
404210053	6b	84.58	404290031	6b	84.58	404300032	6b	84.58
404210054	6b	84.58	404290032	6b	84.58	404300033	6b	84.58
404210055	6b	84.58	404290033	6b	84.58	404300034	6b	84.58
404210056	6b	84.58	404290034	6b	84.58	404300035	6b	84.58
404210057	6b	84.58	404290035	6b	84.58	404300036	6b	84.58
404210058	6b	84.58	404290036	6b	84.58	404300037	6b	84.58
404210059	6b	84.58	404290039	6b	84.58	404300038	6b	84.58
404210060	6b	84.58	404290040	6b	84.58	404300039	6b	84.58
404210061	6b	84.58	404290041	6b	84.58	404300041	6b	84.58
404210062	6b	84.58	404290042	6b	84.58	404300042	6b	84.58
404210063	6b	84.58	404290043	6b	84.58	404300043	6b	84.58
404210064	6b	84.58	404290044	6b	84.58	404300044	6b	84.58
404210065	6b	84.58	404290045	6b	84.58	404300045	6b	84.58
404210066	6b	84.58	404290046	6b	84.58	404300046	6b	84.58
404210067	6b	84.58	404290047	6b	84.58	404300047	6b	84.58
404210068	6b	84.58	404290048	6b	84.58	404300048	6b	84.58
404210069	6b	84.58	404290049	6b	84.58	404300049	6b	84.58
404210070	6b	84.58	404290050	6b	84.58	404300050	6b	84.58
404210071	6b	84.58	404290051	6b	84.58	404300051	6b	84.58
404210072	6b	84.58	404290052	6b	84.58	404300052	6b	84.58
404210073	6b	84.58	404290053	6b	84.58	404300053	6b	84.58
404210074	6b	84.58	404290054	6b	84.58	404300054	6b	84.58
404210075	6b	84.58	404290055	6b	84.58	404311011	6b	84.58
404210076	6b	84.58	404290056	6b	84.58	404311012	6b	84.58
404210077	6b	84.58	404290057	6b	84.58	404311013	6b	84.58

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404311014	6b	84.58	404311072	6b	84.58	404360042	6b	84.58
404311015	6b	84.58	404311073	6b	84.58	404360043	6b	84.58
404311016	6b	84.58	404311074	6b	84.58	404360044	6b	84.58
404311017	6b	84.58	404311075	6b	84.58	404360045	6b	84.58
404311018	6b	84.58	404311076	6b	84.58	404360046	6b	84.58
404311019	6b	84.58	404311077	6b	84.58	404360047	6b	84.58
404311020	6b	84.58	404311078	6b	84.58	404360048	6b	84.58
404311021	6b	84.58	404311079	6b	84.58	404360049	6b	84.58
404311022	6b	84.58	404311080	6b	84.58	404360050	6b	84.58
404311023	6b	84.58	404311081	6b	84.58	404360051	6b	84.58
404311024	6b	84.58	404311082	6b	84.58	404360052	6b	84.58
404311026	6b	84.58	404311083	6b	84.58	404360053	6b	84.58
404311027	6b	84.58	404311084	6b	84.58	404360054	6b	84.58
404311028	6b	84.58	404360001	6b	84.58	404360055	6b	84.58
404311029	6b	84.58	404360002	6b	84.58	404360056	6b	84.58
404311030	6b	84.58	404360003	6b	84.58	404360057	6b	84.58
404311031	6b	84.58	404360004	6b	84.58	404360058	6b	84.58
404311032	6b	84.58	404360005	6b	84.58	404360059	6b	84.58
404311033	6b	84.58	404360006	6b	84.58	404360060	6b	84.58
404311034	6b	84.58	404360007	6b	84.58	404360061	6b	84.58
404311035	6b	84.58	404360008	6b	84.58	404370012	6b	84.58
404311036	6b	84.58	404360009	6b	84.58	404370013	6b	84.58
404311037	6b	84.58	404360010	6b	84.58	404370014	6b	84.58
404311038	6b	84.58	404360011	6b	84.58	404370015	6b	84.58
404311039	6b	84.58	404360012	6b	84.58	404370016	6b	84.58
404311041	6b	84.58	404360013	6b	84.58	404370017	6b	84.58
404311042	6b	84.58	404360014	6b	84.58	404370018	6b	84.58
404311043	6b	84.58	404360015	6b	84.58	404370019	6b	84.58
404311044	6b	84.58	404360016	6b	84.58	404370020	6b	84.58
404311045	6b	84.58	404360017	6b	84.58	404370021	6b	84.58
404311046	6b	84.58	404360018	6b	84.58	404370022	6b	84.58
404311047	6b	84.58	404360019	6b	84.58	404370023	6b	84.58
404311048	6b	84.58	404360020	6b	84.58	404370024	6b	84.58
404311049	6b	84.58	404360021	6b	84.58	404370025	6b	84.58
404311050	6b	84.58	404360022	6b	84.58	404370026	6b	84.58
404311051	6b	84.58	404360023	6b	84.58	404370027	6b	84.58
404311052	6b	84.58	404360024	6b	84.58	404370028	6b	84.58
404311053	6b	84.58	404360025	6b	84.58	404370029	6b	84.58
404311054	6b	84.58	404360026	6b	84.58	404370030	6b	84.58
404311056	6b	84.58	404360027	6b	84.58	404370031	6b	84.58
404311057	6b	84.58	404360028	6b	84.58	404370032	6b	84.58
404311058	6b	84.58	404360029	6b	84.58	404370033	6b	84.58
404311059	6b	84.58	404360030	6b	84.58	404370034	6b	84.58
404311060	6b	84.58	404360031	6b	84.58	404370035	6b	84.58
404311061	6b	84.58	404360032	6b	84.58	404370036	6b	84.58
404311062	6b	84.58	404360033	6b	84.58	404370037	6b	84.58
404311063	6b	84.58	404360034	6b	84.58	404370038	6b	84.58
404311064	6b	84.58	404360035	6b	84.58	404370039	6b	84.58
404311065	6b	84.58	404360036	6b	84.58	404370040	6b	84.58
404311066	6b	84.58	404360037	6b	84.58	404370041	6b	84.58
404311067	6b	84.58	404360038	6b	84.58	404370042	6b	84.58
404311068	6b	84.58	404360039	6b	84.58	404370043	6b	84.58
404311069	6b	84.58	404360040	6b	84.58	404370044	6b	84.58
404311071	6b	84.58	404360041	6b	84.58	404370045	6b	84.58

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
404370046	6b	84.58	404390015	6b	84.58	404400028	6b	84.58
404370047	6b	84.58	404390016	6b	84.58	404400029	6b	84.58
404370048	6b	84.58	404390017	6b	84.58	404400030	6b	84.58
404370049	6b	84.58	404390018	6b	84.58	404400031	6b	84.58
404370050	6b	84.58	404390019	6b	84.58	404400032	6b	84.58
404370051	6b	84.58	404390020	6b	84.58	404400033	6b	84.58
404370052	6b	84.58	404390021	6b	84.58	404400034	6b	84.58
404370053	6b	84.58	404390022	6b	84.58	404400035	6b	84.58
404370054	6b	84.58	404390023	6b	84.58	404400036	6b	84.58
404370055	6b	84.58	404390024	6b	84.58	404400037	6b	84.58
404380010	6b	84.58	404390025	6b	84.58	404400038	6b	84.58
404380011	6b	84.58	404390026	6b	84.58	404400039	6b	84.58
404380012	6b	84.58	404390027	6b	84.58	404400040	6b	84.58
404380013	6b	84.58	404390028	6b	84.58	404400041	6b	84.58
404380014	6b	84.58	404390029	6b	84.58	404400042	6b	84.58
404380015	6b	84.58	404390030	6b	84.58	404400043	6b	84.58
404380016	6b	84.58	404390034	6b	84.58	404400044	6b	84.58
404380017	6b	84.58	404390035	6b	84.58	404400045	6b	84.58
404380018	6b	84.58	404390036	6b	84.58	404400046	6b	84.58
404380019	6b	84.58	404390037	6b	84.58	404400047	6b	84.58
404380020	6b	84.58	404390038	6b	84.58	404400048	6b	84.58
404380021	6b	84.58	404390039	6b	84.58	404400049	6b	84.58
404380022	6b	84.58	404390040	6b	84.58	404400050	6b	84.58
404380023	6b	84.58	404390041	6b	84.58	404400051	6b	84.58
404380024	6b	84.58	404390042	6b	84.58	404400052	6b	84.58
404380025	6b	84.58	404390043	6b	84.58	404400053	6b	84.58
404380026	6b	84.58	404390044	6b	84.58	404400054	6b	84.58
404380027	6b	84.58	404390045	6b	84.58	404400055	6b	84.58
404380028	6b	84.58	404390046	6b	84.58	404400056	6b	84.58
404380029	6b	84.58	404390047	6b	84.58	404400057	6b	84.58
404380030	6b	84.58	404390048	6b	84.58	404400058	6b	84.58
404380031	6b	84.58	404390049	6b	84.58	404400059	6b	84.58
404380032	6b	84.58	404390050	6b	84.58	404400060	6b	84.58
404380033	6b	84.58	404390051	6b	84.58	404400061	6b	84.58
404380034	6b	84.58	404390052	6b	84.58	404430001	6b	84.58
404380035	6b	84.58	404390053	6b	84.58	404430002	6b	84.58
404380036	6b	84.58	404390054	6b	84.58	404430003	6b	84.58
404380037	6b	84.58	404390055	6b	84.58	404430004	6b	84.58
404380038	6b	84.58	404390056	6b	84.58	404430005	6b	84.58
404380039	6b	84.58	404390057	6b	84.58	404430006	6b	84.58
404380040	6b	84.58	404400014	6b	84.58	404430007	6b	84.58
404380041	6b	84.58	404400015	6b	84.58	404430008	6b	84.58
404380042	6b	84.58	404400016	6b	84.58	404430009	6b	84.58
404380043	6b	84.58	404400017	6b	84.58	404430010	6b	84.58
404380044	6b	84.58	404400018	6b	84.58	404430011	6b	84.58
404380045	6b	84.58	404400019	6b	84.58	404430012	6b	84.58
404380046	6b	84.58	404400020	6b	84.58	404430013	6b	84.58
404380047	6b	84.58	404400021	6b	84.58	404430014	6b	84.58
404390009	6b	84.58	404400022	6b	84.58	404430015	6b	84.58
404390010	6b	84.58	404400023	6b	84.58	404430016	6b	84.58
404390011	6b	84.58	404400024	6b	84.58	404430017	6b	84.58
404390012	6b	84.58	404400025	6b	84.58	404430018	6b	84.58
404390013	6b	84.58	404400026	6b	84.58	404430019	6b	84.58
404390014	6b	84.58	404400027	6b	84.58	404430020	6b	84.58



## FINAL ASSESSMENT ROLL FISCAL YEAR 2022-23

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404430021	6b	84.58	104.26	404430075	6b	84.58	104.26	404430129	6b	84.58	104.26
404430022	6b	84.58	104.26	404430076	6b	84.58	104.26	404430130	6b	84.58	104.26
404430023	6b	84.58	104.26	404430077	6b	84.58	104.26	404430131	6b	84.58	104.26
404430024	6b	84.58	104.26	404430078	6b	84.58	104.26	404430132	6b	84.58	104.26
404430025	6b	84.58	104.26	404430079	6b	84.58	104.26	404430133	6b	84.58	104.26
404430026	6b	84.58	104.26	404430080	6b	84.58	104.26	404430134	6b	84.58	104.26
404430027	6b	84.58	104.26	404430081	6b	84.58	104.26	404430135	6b	84.58	104.26
404430028	6b	84.58	104.26	404430082	6b	84.58	104.26	404430136	6b	84.58	104.26
404430029	6b	84.58	104.26	404430083	6b	84.58	104.26	362250001	7	60.02	104.26
404430030	6b	84.58	104.26	404430084	6b	84.58	104.26	362250002	7	60.02	104.26
404430031	6b	84.58	104.26	404430085	6b	84.58	104.26	362250003	7	60.02	104.26
404430032	6b	84.58	104.26	404430086	6b	84.58	104.26	362250004	7	60.02	104.26
404430033	6b	84.58	104.26	404430087	6b	84.58	104.26	362250005	7	60.02	104.26
404430034	6b	84.58	104.26	404430088	6b	84.58	104.26	362250006	7	60.02	104.26
404430035	6b	84.58	104.26	404430089	6b	84.58	104.26	362250007	7	60.02	104.26
404430036	6b	84.58	104.26	404430090	6b	84.58	104.26	362250008	7	60.02	104.26
404430037	6b	84.58	104.26	404430091	6b	84.58	104.26	362250009	7	60.02	104.26
404430038	6b	84.58	104.26	404430092	6b	84.58	104.26	362250010	7	60.02	104.26
404430039	6b	84.58	104.26	404430093	6b	84.58	104.26	362250011	7	60.02	104.26
404430040	6b	84.58	104.26	404430094	6b	84.58	104.26	362250012	7	60.02	104.26
404430041	6b	84.58	104.26	404430095	6b	84.58	104.26	362250013	7	60.02	104.26
404430042	6b	84.58	104.26	404430096	6b	84.58	104.26	362250014	7	60.02	104.26
404430043	6b	84.58	104.26	404430097	6b	84.58	104.26	362250015	7	60.02	104.26
404430044	6b	84.58	104.26	404430098	6b	84.58	104.26	362250016	7	60.02	104.26
404430045	6b	84.58	104.26	404430099	6b	84.58	104.26	362250017	7	60.02	104.26
404430046	6b	84.58	104.26	404430100	6b	84.58	104.26	362250018	7	60.02	104.26
404430047	6b	84.58	104.26	404430101	6b	84.58	104.26	362250019	7	60.02	104.26
404430048	6b	84.58	104.26	404430102	6b	84.58	104.26	362250020	7	60.02	104.26
404430049	6b	84.58	104.26	404430103	6b	84.58	104.26	362250021	7	60.02	104.26
404430050	6b	84.58	104.26	404430104	6b	84.58	104.26	362250022	7	60.02	104.26
404430051	6b	84.58	104.26	404430105	6b	84.58	104.26	362250023	7	60.02	104.26
404430052	6b	84.58	104.26	404430106	6b	84.58	104.26	362250024	7	60.02	104.26
404430053	6b	84.58	104.26	404430107	6b	84.58	104.26	362250025	7	60.02	104.26
404430054	6b	84.58	104.26	404430108	6b	84.58	104.26	362250026	7	60.02	104.26
404430055	6b	84.58	104.26	404430109	6b	84.58	104.26	362250027	7	60.02	104.26
404430056	6b	84.58	104.26	404430110	6b	84.58	104.26	362250028	7	60.02	104.26
404430057	6b	84.58	104.26	404430111	6b	84.58	104.26	362250029	7	60.02	104.26
404430058	6b	84.58	104.26	404430112	6b	84.58	104.26	362250030	7	60.02	104.26
404430059	6b	84.58	104.26	404430113	6b	84.58	104.26	362250031	7	60.02	104.26
404430060	6b	84.58	104.26	404430114	6b	84.58	104.26	362250032	7	60.02	104.26
404430061	6b	84.58	104.26	404430115	6b	84.58	104.26	362250033	7	60.02	104.26
404430062	6b	84.58	104.26	404430116	6b	84.58	104.26	362250034	7	60.02	104.26
404430063	6b	84.58	104.26	404430117	6b	84.58	104.26	362250035	7	60.02	104.26
404430064	6b	84.58	104.26	404430118	6b	84.58	104.26	362250036	7	60.02	104.26
404430065	6b	84.58	104.26	404430119	6b	84.58	104.26	362250037	7	60.02	104.26
404430066	6b	84.58	104.26	404430120	6b	84.58	104.26	362250038	7	60.02	104.26
404430067	6b	84.58	104.26	404430121	6b	84.58	104.26	362250039	7	60.02	104.26
404430068	6b	84.58	104.26	404430122	6b	84.58	104.26	362250040	7	60.02	104.26
404430069	6b	84.58	104.26	404430123	6b	84.58	104.26	362250041	7	60.02	104.26
404430070	6b	84.58	104.26	404430124	6b	84.58	104.26	362250042	7	60.02	104.26
404430071	6b	84.58	104.26	404430125	6b	84.58	104.26	362250043	7	60.02	104.26
404430072	6b	84.58	104.26	404430126	6b	84.58	104.26	362250044	7	60.02	104.26
404430073	6b	84.58	104.26	404430127	6b	84.58	104.26	362250045	7	60.02	104.26
404430074	6b	84.58	104.26	404430128	6b	84.58	104.26	362250046	7	60.02	104.26

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362250047	7	60.02	104.26	362260032	7	60.02	104.26	362400023	7	60.02	104.26
362250048	7	60.02	104.26	362260033	7	60.02	104.26	362400024	7	60.02	104.26
362250049	7	60.02	104.26	362260034	7	60.02	104.26	362400025	7	60.02	104.26
362250050	7	60.02	104.26	362260035	7	60.02	104.26	362400026	7	60.02	104.26
362250051	7	60.02	104.26	362260036	7	60.02	104.26	362400027	7	60.02	104.26
362250052	7	60.02	104.26	362260037	7	60.02	104.26	362400028	7	60.02	104.26
362250053	7	60.02	104.26	362260038	7	60.02	104.26	362400029	7	60.02	104.26
362250054	7	60.02	104.26	362260039	7	60.02	104.26	362400030	7	60.02	104.26
362250055	7	60.02	104.26	362260040	7	60.02	104.26	362400031	7	60.02	104.26
362250056	7	60.02	104.26	362260041	7	60.02	104.26	362400032	7	60.02	104.26
362250057	7	60.02	104.26	362260042	7	60.02	104.26	362400033	7	60.02	104.26
362250058	7	60.02	104.26	362260043	7	60.02	104.26	362400034	7	60.02	104.26
362250059	7	60.02	104.26	362260044	7	60.02	104.26	362400035	7	60.02	104.26
362250060	7	60.02	104.26	362260045	7	60.02	104.26	362400036	7	60.02	104.26
362250061	7	60.02	104.26	362260046	7	60.02	104.26	362400037	7	60.02	104.26
362250062	7	60.02	104.26	362260047	7	60.02	104.26	362400038	7	60.02	104.26
362250063	7	60.02	104.26	362260048	7	60.02	104.26	362400039	7	60.02	104.26
362250064	7	60.02	104.26	362260049	7	60.02	104.26	362400040	7	60.02	104.26
362250065	7	60.02	104.26	362260050	7	60.02	104.26	362400041	7	60.02	104.26
362250066	7	60.02	104.26	362260051	7	60.02	104.26	362400042	7	60.02	104.26
362250067	7	60.02	104.26	362260052	7	60.02	104.26	362400043	7	60.02	104.26
362250068	7	60.02	104.26	362260053	7	60.02	104.26	362400044	7	60.02	104.26
362250069	7	60.02	104.26	362260054	7	60.02	104.26	362400045	7	60.02	104.26
362260001	7	60.02	104.26	362260055	7	60.02	104.26	362400046	7	60.02	104.26
362260002	7	60.02	104.26	362260056	7	60.02	104.26	362400047	7	60.02	104.26
362260003	7	60.02	104.26	362260057	7	60.02	104.26	362400048	7	60.02	104.26
362260004	7	60.02	104.26	362260058	7	60.02	104.26	362400049	7	60.02	104.26
362260005	7	60.02	104.26	362260059	7	60.02	104.26	362400050	7	60.02	104.26
362260006	7	60.02	104.26	362260060	7	60.02	104.26	362400051	7	60.02	104.26
362260007	7	60.02	104.26	362260061	7	60.02	104.26	362400052	7	60.02	104.26
362260008	7	60.02	104.26	362260062	7	60.02	104.26	362400053	7	60.02	104.26
362260009	7	60.02	104.26	362260063	7	60.02	104.26	362400054	7	60.02	104.26
362260010	7	60.02	104.26	362400001	7	60.02	104.26	362400055	7	60.02	104.26
362260011	7	60.02	104.26	362400002	7	60.02	104.26	362400056	7	60.02	104.26
362260012	7	60.02	104.26	362400003	7	60.02	104.26	362400057	7	60.02	104.26
362260013	7	60.02	104.26	362400004	7	60.02	104.26	362400058	7	60.02	104.26
362260014	7	60.02	104.26	362400005	7	60.02	104.26	362400059	7	60.02	104.26
362260015	7	60.02	104.26	362400006	7	60.02	104.26	362400060	7	60.02	104.26
362260016	7	60.02	104.26	362400007	7	60.02	104.26	362400061	7	60.02	104.26
362260017	7	60.02	104.26	362400008	7	60.02	104.26	362400062	7	60.02	104.26
362260018	7	60.02	104.26	362400009	7	60.02	104.26	362400063	7	60.02	104.26
362260019	7	60.02	104.26	362400010	7	60.02	104.26	362400064	7	60.02	104.26
362260020	7	60.02	104.26	362400011	7	60.02	104.26	362400065	7	60.02	104.26
362260021	7	60.02	104.26	362400012	7	60.02	104.26	362400066	7	60.02	104.26
362260022	7	60.02	104.26	362400013	7	60.02	104.26	362410001	7	60.02	104.26
362260023	7	60.02	104.26	362400014	7	60.02	104.26	362410002	7	60.02	104.26
362260024	7	60.02	104.26	362400015	7	60.02	104.26	362410003	7	60.02	104.26
362260025	7	60.02	104.26	362400016	7	60.02	104.26	362410004	7	60.02	104.26
362260026	7	60.02	104.26	362400017	7	60.02	104.26	362410005	7	60.02	104.26
362260027	7	60.02	104.26	362400018	7	60.02	104.26	362410006	7	60.02	104.26
362260028	7	60.02	104.26	362400019	7	60.02	104.26	362410007	7	60.02	104.26
362260029	7	60.02	104.26	362400020	7	60.02	104.26	362410008	7	60.02	104.26
362260030	7	60.02	104.26	362400021	7	60.02	104.26	362410009	7	60.02	104.26
362260031	7	60.02	104.26	362400022	7	60.02	104.26	362410010	7	60.02	104.26

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362410011	7	60.02	362410065	7	60.02	362430017	7	60.02
362410012	7	60.02	362410066	7	60.02	362430018	7	60.02
362410013	7	60.02	362410067	7	60.02	362430019	7	60.02
362410014	7	60.02	362410068	7	60.02	362430020	7	60.02
362410015	7	60.02	362410069	7	60.02	362430021	7	60.02
362410016	7	60.02	362420001	7	60.02	362430022	7	60.02
362410017	7	60.02	362420002	7	60.02	362430023	7	60.02
362410018	7	60.02	362420003	7	60.02	362430024	7	60.02
362410019	7	60.02	362420004	7	60.02	362430025	7	60.02
362410020	7	60.02	362420005	7	60.02	362430026	7	60.02
362410021	7	60.02	362420006	7	60.02	362430027	7	60.02
362410022	7	60.02	362420007	7	60.02	362430028	7	60.02
362410023	7	60.02	362420008	7	60.02	362430029	7	60.02
362410024	7	60.02	362420009	7	60.02	362430030	7	60.02
362410025	7	60.02	362420010	7	60.02	362430031	7	60.02
362410026	7	60.02	362420011	7	60.02	362430032	7	60.02
362410027	7	60.02	362420012	7	60.02	362430033	7	60.02
362410028	7	60.02	362420013	7	60.02	362430034	7	60.02
362410029	7	60.02	362420014	7	60.02	362430035	7	60.02
362410030	7	60.02	362420015	7	60.02	362430036	7	60.02
362410031	7	60.02	362420016	7	60.02	362430037	7	60.02
362410032	7	60.02	362420017	7	60.02	362430038	7	60.02
362410033	7	60.02	362420018	7	60.02	362430039	7	60.02
362410034	7	60.02	362420019	7	60.02	362430040	7	60.02
362410035	7	60.02	362420020	7	60.02	362430041	7	60.02
362410036	7	60.02	362420021	7	60.02	362430042	7	60.02
362410037	7	60.02	362420022	7	60.02	362440001	7	60.02
362410038	7	60.02	362420023	7	60.02	362440002	7	60.02
362410039	7	60.02	362420024	7	60.02	362440003	7	60.02
362410040	7	60.02	362420025	7	60.02	362440004	7	60.02
362410041	7	60.02	362420026	7	60.02	362440005	7	60.02
362410042	7	60.02	362420027	7	60.02	362440006	7	60.02
362410043	7	60.02	362420028	7	60.02	362440007	7	60.02
362410044	7	60.02	362420029	7	60.02	362440008	7	60.02
362410045	7	60.02	362420030	7	60.02	362440009	7	60.02
362410046	7	60.02	362420031	7	60.02	362440010	7	60.02
362410047	7	60.02	362420032	7	60.02	362440011	7	60.02
362410048	7	60.02	362420033	7	60.02	362440012	7	60.02
362410049	7	60.02	362430001	7	60.02	362440013	7	60.02
362410050	7	60.02	362430002	7	60.02	362440014	7	60.02
362410051	7	60.02	362430003	7	60.02	362440015	7	60.02
362410052	7	60.02	362430004	7	60.02	362440016	7	60.02
362410053	7	60.02	362430005	7	60.02	362440017	7	60.02
362410054	7	60.02	362430006	7	60.02	362440018	7	60.02
362410055	7	60.02	362430007	7	60.02	362440019	7	60.02
362410056	7	60.02	362430008	7	60.02	362440020	7	60.02
362410057	7	60.02	362430009	7	60.02	362440021	7	60.02
362410058	7	60.02	362430010	7	60.02	362440022	7	60.02
362410059	7	60.02	362430011	7	60.02	362440023	7	60.02
362410060	7	60.02	362430012	7	60.02	362440024	7	60.02
362410061	7	60.02	362430013	7	60.02	362440025	7	60.02
362410062	7	60.02	362430014	7	60.02	362440026	7	60.02
362410063	7	60.02	362430015	7	60.02	362440027	7	60.02
362410064	7	60.02	362430016	7	60.02	362440028	7	60.02

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362440029	7	60.02	362450047	7	60.02	362460078	7	60.02
362440030	7	60.02	362450048	7	60.02	362460079	7	60.02
362440031	7	60.02	362450049	7	60.02	362460080	7	60.02
362440032	7	60.02	362450050	7	60.02	362460081	7	60.02
362440034	7	60.02	362450051	7	60.02	362460082	7	60.02
362440035	7	60.02	362450052	7	60.02	362460083	7	60.02
362440036	7	60.02	362450053	7	60.02	362460084	7	60.02
362440037	7	60.02	362450054	7	60.02	362460085	7	60.02
362450001	7	60.02	362450055	7	60.02	362460086	7	60.02
362450002	7	60.02	362450056	7	60.02	362460087	7	60.02
362450003	7	60.02	362460001	7	60.02	362460088	7	60.02
362450004	7	60.02	362460002	7	60.02	362460089	7	60.02
362450005	7	60.02	362460003	7	60.02	362460090	7	60.02
362450006	7	60.02	362460004	7	60.02	362460091	7	60.02
362450007	7	60.02	362460029	7	60.02	362460092	7	60.02
362450008	7	60.02	362460031	7	60.02	362460093	7	60.02
362450009	7	60.02	362460033	7	60.02	362460094	7	60.02
362450010	7	60.02	362460035	7	60.02	362460095	7	60.02
362450011	7	60.02	362460037	7	60.02	362460096	7	60.02
362450012	7	60.02	362460039	7	60.02	362460097	7	60.02
362450013	7	60.02	362460041	7	60.02	362470001	7	60.02
362450014	7	60.02	362460043	7	60.02	362470002	7	60.02
362450015	7	60.02	362460045	7	60.02	362470003	7	60.02
362450016	7	60.02	362460046	7	60.02	362470004	7	60.02
362450017	7	60.02	362460047	7	60.02	362470005	7	60.02
362450018	7	60.02	362460048	7	60.02	362470006	7	60.02
362450019	7	60.02	362460049	7	60.02	362470007	7	60.02
362450020	7	60.02	362460050	7	60.02	362470008	7	60.02
362450021	7	60.02	362460051	7	60.02	362470009	7	60.02
362450022	7	60.02	362460052	7	60.02	362470010	7	60.02
362450023	7	60.02	362460053	7	60.02	362470011	7	60.02
362450024	7	60.02	362460054	7	60.02	362470012	7	60.02
362450025	7	60.02	362460055	7	60.02	362470013	7	60.02
362450026	7	60.02	362460056	7	60.02	362470014	7	60.02
362450027	7	60.02	362460057	7	60.02	362470015	7	60.02
362450028	7	60.02	362460058	7	60.02	362470016	7	60.02
362450029	7	60.02	362460059	7	60.02	362470017	7	60.02
362450030	7	60.02	362460060	7	60.02	362470018	7	60.02
362450031	7	60.02	362460061	7	60.02	362470019	7	60.02
362450032	7	60.02	362460062	7	60.02	362470020	7	60.02
362450033	7	60.02	362460063	7	60.02	362470021	7	60.02
362450034	7	60.02	362460064	7	60.02	362470022	7	60.02
362450035	7	60.02	362460065	7	60.02	362470023	7	60.02
362450036	7	60.02	362460066	7	60.02	362470024	7	60.02
362450037	7	60.02	362460067	7	60.02	362470025	7	60.02
362450038	7	60.02	362460068	7	60.02	362470026	7	60.02
362450039	7	60.02	362460069	7	60.02	362470027	7	60.02
362450040	7	60.02	362460070	7	60.02	362470028	7	60.02
362450041	7	60.02	362460071	7	60.02	362470029	7	60.02
362450042	7	60.02	362460072	7	60.02	362470030	7	60.02
362450043	7	60.02	362460074	7	60.02	362470031	7	60.02
362450044	7	60.02	362460075	7	60.02	362470032	7	60.02
362450045	7	60.02	362460076	7	60.02	362470033	7	60.02
362450046	7	60.02	362460077	7	60.02	362470034	7	60.02

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362470035	7	60.02	362282003	7a	137.78	362292006	7a	137.78
362470036	7	60.02	362282004	7a	137.78	362292007	7a	137.78
362470037	7	60.02	362282005	7a	137.78	362292008	7a	137.78
362470038	7	60.02	362282006	7a	137.78	362292009	7a	137.78
362470039	7	60.02	362282007	7a	137.78	362292010	7a	137.78
362470040	7	60.02	362282008	7a	137.78	362292011	7a	137.78
362470041	7	60.02	362282009	7a	137.78	362292012	7a	137.78
362470042	7	60.02	362282010	7a	137.78	362292013	7a	137.78
362470043	7	60.02	362282011	7a	137.78	362292014	7a	137.78
362470044	7	60.02	362282012	7a	137.78	362293001	7a	137.78
362470045	7	60.02	362282013	7a	137.78	362293002	7a	137.78
362470046	7	60.02	362282014	7a	137.78	362293003	7a	137.78
362470047	7	60.02	362282018	7a	137.78	362293004	7a	137.78
362470048	7	60.02	362282021	7a	137.78	362293005	7a	137.78
362470049	7	60.02	362282022	7a	137.78	362293006	7a	137.78
362470050	7	60.02	362282023	7a	137.78	362293007	7a	137.78
362470051	7	60.02	362282024	7a	137.78	362293008	7a	137.78
362470052	7	60.02	362282025	7a	137.78	362293009	7a	137.78
362470053	7	60.02	362282026	7a	137.78	362293010	7a	137.78
362470054	7	60.02	362282027	7a	137.78	362293011	7a	137.78
362470055	7	60.02	362282028	7a	137.78	362293012	7a	137.78
362470056	7	60.02	362283001	7a	137.78	362293013	7a	137.78
362470057	7	60.02	362283002	7a	137.78	362293014	7a	137.78
362470058	7	60.02	362283003	7a	137.78	362293015	7a	137.78
362470059	7	60.02	362283004	7a	137.78	362293016	7a	137.78
362470060	7	60.02	362283005	7a	137.78	362293017	7a	137.78
362030014	7a	34.44	362283006	7a	137.78	362293018	7a	137.78
362030016	7a	34.44	362283007	7a	137.78	362293019	7a	137.78
362030041	7a	34.44	362283008	7a	137.78	362293020	7a	137.78
362030046	7a	576.16	362283009	7a	137.78	362293021	7a	137.78
362030050	7a	34.44	362283010	7a	137.78	362293022	7a	137.78
362271001	7a	137.78	362283011	7a	137.78	362293023	7a	137.78
362271002	7a	137.78	362283012	7a	137.78	362293024	7a	137.78
362271003	7a	137.78	362291001	7a	137.78	362294001	7a	137.78
362271004	7a	137.78	362291002	7a	137.78	362294002	7a	137.78
362271005	7a	137.78	362291003	7a	137.78	362294003	7a	137.78
362271008	7a	137.78	362291004	7a	137.78	362294004	7a	137.78
362272003	7a	137.78	362291005	7a	137.78	362294005	7a	137.78
362272004	7a	137.78	362291006	7a	137.78	362294006	7a	137.78
362272005	7a	137.78	362291007	7a	137.78	362294007	7a	137.78
362272006	7a	137.78	362291008	7a	137.78	362294008	7a	137.78
362272007	7a	137.78	362291009	7a	137.78	362301001	7a	137.78
362272008	7a	137.78	362291010	7a	137.78	362301002	7a	137.78
362272009	7a	137.78	362291011	7a	137.78	362301003	7a	137.78
362272010	7a	137.78	362291012	7a	137.78	362301004	7a	137.78
362281001	7a	137.78	362291013	7a	137.78	362301005	7a	137.78
362281002	7a	137.78	362291014	7a	137.78	362301006	7a	137.78
362281003	7a	137.78	362291015	7a	137.78	362301007	7a	137.78
362281004	7a	137.78	362291016	7a	137.78	362301008	7a	137.78
362281005	7a	137.78	362292001	7a	137.78	362301009	7a	137.78
362281007	7a	94.70	362292002	7a	137.78	362301010	7a	137.78
362281008	7a	51.98	362292003	7a	137.78	362301011	7a	137.78
362282001	7a	137.78	362292004	7a	137.78	362301012	7a	137.78
362282002	7a	137.78	362292005	7a	137.78	362301013	7a	137.78

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362301014	7a	137.78	362320018	7a	137.78	362340013	7a	137.78
362302001	7a	137.78	362320019	7a	137.78	362340014	7a	137.78
362302002	7a	137.78	362320020	7a	137.78	362340015	7a	137.78
362302003	7a	137.78	362320021	7a	137.78	362340016	7a	137.78
362302004	7a	137.78	362320022	7a	137.78	362340017	7a	137.78
362302005	7a	137.78	362320023	7a	137.78	362340018	7a	137.78
362302006	7a	137.78	362320024	7a	137.78	362340019	7a	137.78
362303001	7a	137.78	362320025	7a	137.78	362340020	7a	137.78
362311001	7a	137.78	362320026	7a	137.78	362340021	7a	137.78
362311002	7a	137.78	362320027	7a	137.78	362340022	7a	137.78
362311003	7a	137.78	362320028	7a	137.78	362340023	7a	137.78
362311004	7a	137.78	362320029	7a	137.78	362340024	7a	137.78
362312001	7a	137.78	362330001	7a	137.78	362340025	7a	137.78
362312002	7a	137.78	362330007	7a	137.78	362340026	7a	137.78
362312003	7a	137.78	362330008	7a	137.78	362340027	7a	137.78
362312004	7a	137.78	362330009	7a	137.78	362340028	7a	137.78
362312005	7a	137.78	362330010	7a	137.78	362340029	7a	137.78
362312006	7a	137.78	362330011	7a	137.78	362340030	7a	137.78
362312007	7a	137.78	362330012	7a	137.78	362340031	7a	137.78
362312008	7a	137.78	362330013	7a	137.78	362340032	7a	137.78
362312009	7a	137.78	362330014	7a	137.78	362340033	7a	137.78
362312010	7a	137.78	362330015	7a	137.78	362340034	7a	137.78
362312011	7a	137.78	362330016	7a	137.78	362340035	7a	137.78
362312012	7a	137.78	362330017	7a	137.78	362340036	7a	137.78
362313001	7a	137.78	362330022	7a	137.78	362340037	7a	137.78
362313002	7a	137.78	362330023	7a	137.78	362340038	7a	137.78
362314001	7a	137.78	362330024	7a	137.78	362340039	7a	137.78
362314002	7a	137.78	362330025	7a	137.78	362340040	7a	137.78
362314003	7a	137.78	362330026	7a	137.78	362340041	7a	137.78
362314004	7a	137.78	362330027	7a	137.78	362340042	7a	137.78
362314005	7a	137.78	362330028	7a	137.78	362340043	7a	137.78
362314006	7a	137.78	362330029	7a	137.78	362340044	7a	137.78
362314007	7a	137.78	362330030	7a	137.78	362340045	7a	137.78
362314008	7a	137.78	362330031	7a	137.78	362340046	7a	137.78
362314009	7a	137.78	362330032	7a	137.78	362340047	7a	137.78
362314010	7a	137.78	362330033	7a	137.78	362340048	7a	137.78
362314011	7a	137.78	362330034	7a	137.78	362340049	7a	137.78
362320001	7a	137.78	362330035	7a	137.78	362340050	7a	137.78
362320002	7a	137.78	362330036	7a	137.78	362340051	7a	137.78
362320003	7a	137.78	362330037	7a	137.78	362340052	7a	137.78
362320004	7a	137.78	362330038	7a	137.78	362340053	7a	137.78
362320005	7a	137.78	362330039	7a	137.78	362340054	7a	137.78
362320006	7a	137.78	362340001	7a	137.78	362340055	7a	137.78
362320007	7a	137.78	362340002	7a	137.78	362340056	7a	137.78
362320008	7a	137.78	362340003	7a	137.78	362340057	7a	137.78
362320009	7a	137.78	362340004	7a	137.78	362340058	7a	137.78
362320010	7a	137.78	362340005	7a	137.78	362340059	7a	137.78
362320011	7a	137.78	362340006	7a	137.78	362340060	7a	137.78
362320012	7a	137.78	362340007	7a	137.78	362350001	7a	137.78
362320013	7a	137.78	362340008	7a	137.78	362350002	7a	137.78
362320014	7a	137.78	362340009	7a	137.78	362350003	7a	137.78
362320015	7a	137.78	362340010	7a	137.78	362350004	7a	137.78
362320016	7a	137.78	362340011	7a	137.78	362350005	7a	137.78
362320017	7a	137.78	362340012	7a	137.78	362350006	7a	137.78

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362350007	7a	137.78	362361015	7a	137.78	362373012	7a	137.78
362350008	7a	137.78	362362001	7a	137.78	362373013	7a	137.78
362350009	7a	137.78	362362002	7a	137.78	362373014	7a	137.78
362350010	7a	137.78	362362003	7a	137.78	362373015	7a	137.78
362350011	7a	137.78	362362004	7a	137.78	362373016	7a	137.78
362350012	7a	137.78	362362005	7a	137.78	362373017	7a	137.78
362350013	7a	137.78	362362006	7a	137.78	362381001	7a	137.78
362350014	7a	137.78	362362007	7a	137.78	362381002	7a	137.78
362350015	7a	137.78	362362008	7a	137.78	362381003	7a	137.78
362350016	7a	137.78	362362009	7a	137.78	362381004	7a	137.78
362350017	7a	137.78	362362010	7a	137.78	362381005	7a	137.78
362350018	7a	137.78	362362011	7a	137.78	362381006	7a	137.78
362350019	7a	137.78	362362012	7a	137.78	362381007	7a	137.78
362350020	7a	137.78	362362013	7a	137.78	362381008	7a	137.78
362350021	7a	137.78	362362014	7a	137.78	362381009	7a	137.78
362350022	7a	137.78	362362015	7a	137.78	362381010	7a	137.78
362350023	7a	137.78	362363001	7a	137.78	362381011	7a	137.78
362350024	7a	137.78	362363002	7a	137.78	362381012	7a	137.78
362350025	7a	137.78	362363003	7a	137.78	362381013	7a	137.78
362350026	7a	137.78	362363004	7a	137.78	362381014	7a	137.78
362350027	7a	137.78	362363005	7a	137.78	362381015	7a	137.78
362350028	7a	137.78	362371001	7a	137.78	362381016	7a	137.78
362350029	7a	137.78	362371002	7a	137.78	362381017	7a	137.78
362350030	7a	137.78	362371003	7a	137.78	362381018	7a	137.78
362350031	7a	137.78	362371004	7a	137.78	362381019	7a	137.78
362350032	7a	137.78	362371005	7a	137.78	362381020	7a	137.78
362350033	7a	137.78	362371006	7a	137.78	362382001	7a	137.78
362350034	7a	137.78	362371007	7a	137.78	362382002	7a	137.78
362350035	7a	137.78	362371008	7a	137.78	362382003	7a	137.78
362350036	7a	137.78	362371009	7a	137.78	362382004	7a	137.78
362350037	7a	137.78	362371010	7a	137.78	362382005	7a	137.78
362350038	7a	137.78	362371011	7a	137.78	362382006	7a	137.78
362350039	7a	137.78	362372001	7a	137.78	362382007	7a	137.78
362350040	7a	137.78	362372002	7a	137.78	362382008	7a	137.78
362350041	7a	137.78	362372003	7a	137.78	362382009	7a	137.78
362350042	7a	137.78	362372004	7a	137.78	362382010	7a	137.78
362350043	7a	137.78	362372005	7a	137.78	362382011	7a	137.78
362350044	7a	137.78	362372006	7a	137.78	362382012	7a	137.78
362350045	7a	137.78	362372007	7a	137.78	362382013	7a	137.78
362350046	7a	137.78	362372008	7a	137.78	362382014	7a	137.78
362361001	7a	137.78	362372009	7a	137.78	362383001	7a	137.78
362361002	7a	137.78	362372010	7a	137.78	362383002	7a	137.78
362361003	7a	137.78	362372011	7a	137.78	362383003	7a	137.78
362361004	7a	137.78	362373001	7a	137.78	362383004	7a	137.78
362361005	7a	137.78	362373002	7a	137.78	362383005	7a	137.78
362361006	7a	137.78	362373003	7a	137.78	362383006	7a	137.78
362361007	7a	137.78	362373004	7a	137.78	362383007	7a	137.78
362361008	7a	137.78	362373005	7a	137.78	362383008	7a	137.78
362361009	7a	137.78	362373006	7a	137.78	362384001	7a	137.78
362361010	7a	137.78	362373007	7a	137.78	362384002	7a	137.78
362361011	7a	137.78	362373008	7a	137.78	362384003	7a	137.78
362361012	7a	137.78	362373009	7a	137.78	362384004	7a	137.78
362361013	7a	137.78	362373010	7a	137.78	362384005	7a	137.78
362361014	7a	137.78	362373011	7a	137.78	362384006	7a	137.78

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362384007	7a	137.78	362394003	7a	137.78	406191006	8	119.12
362384008	7a	137.78	362394004	7a	137.78	406191007	8	119.12
362384009	7a	137.78	362394005	7a	137.78	406191008	8	119.12
362384010	7a	137.78	362394006	7a	137.78	406191009	8	119.12
362384011	7a	137.78	362394007	7a	137.78	406191010	8	119.12
362384012	7a	137.78	362394008	7a	137.78	406191011	8	119.12
362391001	7a	137.78	362394009	7a	137.78	406191012	8	119.12
362391002	7a	137.78	362394010	7a	137.78	406191013	8	119.12
362391003	7a	137.78	362394011	7a	137.78	406191014	8	119.12
362391004	7a	137.78	362394012	7a	137.78	406191015	8	119.12
362391005	7a	137.78	362394013	7a	137.78	406191016	8	119.12
362391006	7a	137.78	362394014	7a	137.78	406191017	8	119.12
362391007	7a	137.78	362394015	7a	137.78	406191018	8	119.12
362391008	7a	137.78	362394016	7a	137.78	406191019	8	119.12
362391009	7a	137.78	362394017	7a	137.78	406191020	8	119.12
362391010	7a	137.78	362395001	7a	137.78	406191021	8	119.12
362391011	7a	137.78	362395002	7a	137.78	406192001	8	119.12
362391012	7a	137.78	362395003	7a	137.78	406192002	8	119.12
362391013	7a	137.78	362395004	7a	137.78	406192003	8	119.12
362391014	7a	137.78	362395005	7a	137.78	406192004	8	119.12
362391015	7a	137.78	362395006	7a	137.78	406192005	8	119.12
362391016	7a	137.78	362395007	7a	137.78	406192006	8	119.12
362391017	7a	137.78	362395008	7a	137.78	406192007	8	119.12
362392001	7a	137.78	362395009	7a	137.78	406192008	8	119.12
362392002	7a	137.78	362395010	7a	137.78	406192009	8	119.12
362392003	7a	137.78	362395011	7a	137.78	406192010	8	119.12
362393001	7a	137.78	362395012	7a	137.78	406192011	8	119.12
362393002	7a	137.78	362395013	7a	137.78	406192012	8	119.12
362393003	7a	137.78	362395014	7a	137.78	406192013	8	119.12
362393004	7a	137.78	362395015	7a	137.78	406192014	8	119.12
362393005	7a	137.78	362395016	7a	137.78	406192016	8	119.12
362393006	7a	137.78	362395017	7a	137.78	406192017	8	119.12
362393007	7a	137.78	362395018	7a	137.78	406192018	8	119.12
362393008	7a	137.78	362395019	7a	137.78	406192019	8	119.12
362393009	7a	137.78	362395020	7a	137.78	406192020	8	119.12
362393010	7a	137.78	362395021	7a	137.78	406192021	8	119.12
362393011	7a	137.78	362395022	7a	137.78	406201002	8	119.12
362393012	7a	137.78	362395023	7a	137.78	406201003	8	119.12
362393013	7a	137.78	362395024	7a	137.78	406201004	8	119.12
362393014	7a	137.78	362395025	7a	137.78	406201005	8	119.12
362393015	7a	137.78	362395026	7a	137.78	406201006	8	119.12
362393016	7a	137.78	362395027	7a	137.78	406201007	8	119.12
362393017	7a	137.78	362395028	7a	137.78	406201008	8	119.12
362393018	7a	137.78	362395029	7a	137.78	406201009	8	119.12
362393019	7a	137.78	362395030	7a	137.78	406201010	8	119.12
362393020	7a	137.78	362395031	7a	137.78	406201011	8	119.12
362393021	7a	137.78	362395032	7a	137.78	406201012	8	119.12
362393022	7a	137.78	362395033	7a	137.78	406201013	8	119.12
362393023	7a	137.78	406230003	7a	234.50	406201014	8	119.12
362393024	7a	137.78	406191001	8	119.12	406201015	8	119.12
362393025	7a	137.78	406191002	8	119.12	406201016	8	119.12
362393026	7a	137.78	406191003	8	119.12	406201017	8	119.12
362394001	7a	137.78	406191004	8	119.12	406201018	8	119.12
362394002	7a	137.78	406191005	8	119.12	406202002	8	119.12



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406211001	8	119.12	406221009	8	119.12	406241005	8	119.12
406211002	8	119.12	406221010	8	119.12	406241006	8	119.12
406211003	8	119.12	406221011	8	119.12	406241007	8	119.12
406211004	8	119.12	406221012	8	119.12	406241008	8	119.12
406211005	8	119.12	406221013	8	119.12	406241009	8	119.12
406211006	8	119.12	406221014	8	119.12	406241010	8	119.12
406211007	8	119.12	406221015	8	119.12	406241011	8	119.12
406211008	8	119.12	406221016	8	119.12	406241012	8	119.12
406211009	8	119.12	406221017	8	119.12	406241013	8	119.12
406211010	8	119.12	406221018	8	119.12	406241014	8	119.12
406211011	8	119.12	406221019	8	119.12	406241015	8	119.12
406211012	8	119.12	406221020	8	119.12	406241016	8	119.12
406212001	8	119.12	406221021	8	119.12	406241017	8	119.12
406212002	8	119.12	406221022	8	119.12	406241018	8	119.12
406212003	8	119.12	406221023	8	119.12	406241019	8	119.12
406212004	8	119.12	406221024	8	119.12	406241020	8	119.12
406212005	8	119.12	406221025	8	119.12	406241021	8	119.12
406212006	8	119.12	406221026	8	119.12	406241022	8	119.12
406212007	8	119.12	406221027	8	119.12	406241023	8	119.12
406212008	8	119.12	406221028	8	119.12	406242001	8	119.12
406212009	8	119.12	406221029	8	119.12	406242002	8	119.12
406212010	8	119.12	406221030	8	119.12	406242003	8	119.12
406212011	8	119.12	406221031	8	119.12	406242004	8	119.12
406212012	8	119.12	406221032	8	119.12	406242005	8	119.12
406212013	8	119.12	406221033	8	119.12	406242006	8	119.12
406212014	8	119.12	406221034	8	119.12	406242007	8	119.12
406212015	8	119.12	406221035	8	119.12	406242008	8	119.12
406212016	8	119.12	406221036	8	119.12	406242009	8	119.12
406212017	8	119.12	406221037	8	119.12	406242010	8	119.12
406212018	8	119.12	406222001	8	119.12	406242011	8	119.12
406212019	8	119.12	406222002	8	119.12	406242012	8	119.12
406212020	8	119.12	406222003	8	119.12	406242013	8	119.12
406212021	8	119.12	406222004	8	119.12	406243001	8	119.12
406212022	8	119.12	406222005	8	119.12	406243002	8	119.12
406212023	8	119.12	406222006	8	119.12	406243003	8	119.12
406212024	8	119.12	406222007	8	119.12	406243004	8	119.12
406213001	8	119.12	406222008	8	119.12	406243005	8	119.12
406213002	8	119.12	406222009	8	119.12	406243006	8	119.12
406213003	8	119.12	406222010	8	119.12	406243007	8	119.12
406213004	8	119.12	406222011	8	119.12	406244001	8	119.12
406213005	8	119.12	406222012	8	119.12	406244002	8	119.12
406213006	8	119.12	406222013	8	119.12	406244003	8	119.12
406213007	8	119.12	406222014	8	119.12	406244004	8	119.12
406213008	8	119.12	406223001	8	119.12	406244005	8	119.12
406213009	8	119.12	406223002	8	119.12	406244006	8	119.12
406213010	8	119.12	406223003	8	119.12	406244007	8	119.12
406221001	8	119.12	406223004	8	119.12	406244008	8	119.12
406221002	8	119.12	406223005	8	119.12	406244009	8	119.12
406221003	8	119.12	406223006	8	119.12	406244010	8	119.12
406221004	8	119.12	406223007	8	119.12	406244011	8	119.12
406221005	8	119.12	406241001	8	119.12	406244012	8	119.12
406221006	8	119.12	406241002	8	119.12	406244013	8	119.12
406221007	8	119.12	406241003	8	119.12	406244014	8	119.12
406221008	8	119.12	406241004	8	119.12	406244015	8	119.12

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406244016	8	119.12	406252025	8	119.12	406262008	8	119.12
406244017	8	119.12	406252026	8	119.12	406262009	8	119.12
406245001	8	119.12	406252027	8	119.12	406262010	8	119.12
406245002	8	119.12	406252028	8	119.12	406262011	8	119.12
406245003	8	119.12	406252029	8	119.12	406262012	8	119.12
406245004	8	119.12	406252030	8	119.12	406262013	8	119.12
406245005	8	119.12	406252031	8	119.12	406281001	8	119.12
406245006	8	119.12	406252032	8	119.12	406281002	8	119.12
406245007	8	119.12	406252033	8	119.12	406281003	8	119.12
406245008	8	119.12	406252034	8	119.12	406281004	8	119.12
406245009	8	119.12	406252035	8	119.12	406281005	8	119.12
406245010	8	119.12	406252036	8	119.12	406281006	8	119.12
406245011	8	119.12	406252037	8	119.12	406281008	8	119.12
406245012	8	119.12	406252038	8	119.12	406281009	8	119.12
406251001	8	119.12	406252039	8	119.12	406281010	8	119.12
406251002	8	119.12	406252040	8	119.12	406281011	8	119.12
406251003	8	119.12	406252041	8	119.12	406281012	8	119.12
406251004	8	119.12	406252042	8	119.12	406281013	8	3259.48
406251005	8	119.12	406252043	8	119.12	406281014	8	171.76
406251006	8	119.12	406261002	8	119.12	406281015	8	119.12
406251007	8	119.12	406261003	8	119.12	406281016	8	119.12
406251008	8	119.12	406261004	8	119.12	406281017	8	119.12
406251009	8	119.12	406261005	8	119.12	406281018	8	119.12
406251010	8	119.12	406261006	8	119.12	406281019	8	119.12
406251011	8	119.12	406261007	8	119.12	406281020	8	119.12
406251012	8	119.12	406261008	8	119.12	406281021	8	119.12
406251013	8	119.12	406261009	8	119.12	406281022	8	119.12
406251014	8	119.12	406261010	8	119.12	406281023	8	119.12
406251015	8	119.12	406261011	8	119.12	406281024	8	119.12
406251016	8	119.12	406261012	8	119.12	406281025	8	119.12
406252001	8	119.12	406261013	8	119.12	406282002	8	119.12
406252002	8	119.12	406261014	8	119.12	406282003	8	119.12
406252003	8	119.12	406261015	8	119.12	406282004	8	119.12
406252004	8	119.12	406261016	8	119.12	406282005	8	119.12
406252005	8	119.12	406261017	8	119.12	406282006	8	119.12
406252006	8	119.12	406261018	8	119.12	406282007	8	119.12
406252007	8	1.14	406261019	8	119.12	406282008	8	119.12
406252008	8	119.12	406261020	8	119.12	406282009	8	119.12
406252009	8	119.12	406261021	8	119.12	406282010	8	119.12
406252010	8	119.12	406261022	8	119.12	406282011	8	119.12
406252011	8	119.12	406261023	8	119.12	406282012	8	119.12
406252012	8	119.12	406261024	8	119.12	406282013	8	119.12
406252013	8	119.12	406261025	8	119.12	406291001	8	119.12
406252014	8	119.12	406261026	8	119.12	406291002	8	119.12
406252015	8	119.12	406261027	8	119.12	406291003	8	119.12
406252016	8	119.12	406261028	8	119.12	406291005	8	119.12
406252017	8	119.12	406261029	8	119.12	406291006	8	119.12
406252018	8	119.12	406262001	8	119.12	406291007	8	119.12
406252019	8	119.12	406262002	8	119.12	406291008	8	119.12
406252020	8	119.12	406262003	8	119.12	406291009	8	119.12
406252021	8	119.12	406262004	8	119.12	406291010	8	119.12
406252022	8	119.12	406262005	8	119.12	406291011	8	119.12
406252023	8	119.12	406262006	8	119.12	406291012	8	119.12
406252024	8	119.12	406262007	8	119.12	406291013	8	119.12

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406291014	8	119.12	406301011	8	119.12	406310013	8	119.12
406291015	8	119.12	406301012	8	119.12	406310014	8	119.12
406291016	8	119.12	406301013	8	119.12	406310015	8	119.12
406291017	8	119.12	406301014	8	119.12	406310016	8	119.12
406291018	8	119.12	406301015	8	119.12	406310017	8	119.12
406291019	8	119.12	406301016	8	119.12	406310018	8	119.12
406291020	8	119.12	406301017	8	119.12	406310019	8	119.12
406291022	8	119.12	406301018	8	119.12	406310020	8	119.12
406291023	8	119.12	406301019	8	119.12	406310021	8	119.12
406291024	8	119.12	406301020	8	119.12	406310022	8	119.12
406291025	8	119.12	406301021	8	119.12	406310023	8	119.12
406291026	8	119.12	406301022	8	119.12	406310024	8	119.12
406291027	8	119.12	406301023	8	119.12	406310025	8	119.12
406291028	8	119.12	406301024	8	119.12	406310026	8	119.12
406291029	8	119.12	406301025	8	119.12	406310027	8	119.12
406291030	8	119.12	406301026	8	119.12	406310028	8	119.12
406291031	8	119.12	406301027	8	119.12	406310029	8	119.12
406291032	8	119.12	406301028	8	119.12	406310030	8	119.12
406291033	8	119.12	406301029	8	119.12	406310031	8	119.12
406291034	8	119.12	406301030	8	119.12	406310032	8	119.12
406291035	8	119.12	406301031	8	119.12	406310033	8	119.12
406291036	8	119.12	406301032	8	119.12	406310034	8	119.12
406292001	8	119.12	406301033	8	119.12	406310035	8	119.12
406292002	8	119.12	406301034	8	119.12	406310036	8	119.12
406292003	8	119.12	406302001	8	119.12	406310037	8	119.12
406292004	8	119.12	406302002	8	119.12	406310038	8	119.12
406292005	8	119.12	406302003	8	119.12	406310039	8	119.12
406292006	8	119.12	406302004	8	119.12	406310040	8	119.12
406292007	8	119.12	406302005	8	119.12	406310041	8	119.12
406292008	8	119.12	406302006	8	119.12	406310042	8	119.12
406292009	8	119.12	406302007	8	119.12	406310043	8	119.12
406292010	8	119.12	406302008	8	119.12	406310044	8	119.12
406292011	8	119.12	406302012	8	119.12	406310045	8	119.12
406292012	8	119.12	406302015	8	119.12	406310046	8	119.12
406292013	8	119.12	406302016	8	119.12	406310047	8	119.12
406293001	8	119.12	406302017	8	119.12	406310048	8	119.12
406293002	8	119.12	406303001	8	119.12	406310049	8	119.12
406293003	8	119.12	406303002	8	119.12	406310050	8	119.12
406293004	8	119.12	406303003	8	119.12	406310051	8	119.12
406293005	8	119.12	406303004	8	119.12	406310052	8	119.12
406293006	8	119.12	406303005	8	119.12	406310053	8	119.12
406293007	8	119.12	406303006	8	119.12	406310054	8	119.12
406293008	8	119.12	406310001	8	119.12	406310055	8	119.12
406293009	8	119.12	406310002	8	119.12	406310056	8	119.12
406301001	8	119.12	406310003	8	119.12	406310057	8	119.12
406301002	8	119.12	406310004	8	119.12	406310058	8	119.12
406301003	8	119.12	406310005	8	119.12	406310059	8	119.12
406301004	8	119.12	406310006	8	119.12	406310060	8	119.12
406301005	8	119.12	406310007	8	119.12	406310061	8	119.12
406301006	8	119.12	406310008	8	119.12	406331001	8	119.12
406301007	8	119.12	406310009	8	119.12	406331002	8	119.12
406301008	8	119.12	406310010	8	119.12	406331003	8	119.12
406301009	8	119.12	406310011	8	119.12	406331004	8	119.12
406301010	8	119.12	406310012	8	119.12	406331005	8	119.12

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406331006	8	119.12	406341030	8	119.12	406351025	8	119.12
406331007	8	119.12	406341031	8	119.12	406351026	8	119.12
406331008	8	119.12	406341032	8	119.12	406351027	8	119.12
406331009	8	119.12	406342001	8	119.12	406351028	8	119.12
406331010	8	119.12	406342002	8	119.12	406351029	8	119.12
406331011	8	119.12	406342003	8	119.12	406352001	8	119.12
406331012	8	119.12	406342004	8	119.12	406352002	8	119.12
406331013	8	119.12	406342005	8	119.12	406352003	8	119.12
406331015	8	119.12	406342006	8	119.12	406352004	8	119.12
406331016	8	119.12	406342007	8	119.12	406352005	8	119.12
406331017	8	119.12	406342008	8	119.12	406352006	8	119.12
406331018	8	119.12	406342009	8	119.12	406352008	8	119.12
406331019	8	119.12	406342010	8	119.12	406352009	8	119.12
406331020	8	119.12	406342011	8	119.12	406352010	8	119.12
406331021	8	119.12	406342012	8	119.12	406352011	8	119.12
406332001	8	119.12	406342013	8	119.12	406352012	8	119.12
406332002	8	119.12	406342014	8	119.12	406353001	8	119.12
406332003	8	119.12	406342015	8	119.12	406353002	8	119.12
406332005	8	119.12	406342016	8	119.12	406353003	8	119.12
406332006	8	119.12	406342017	8	119.12	406353004	8	119.12
406332007	8	119.12	406342018	8	119.12	406353005	8	119.12
406332008	8	119.12	406342019	8	119.12	406353006	8	119.12
406332009	8	119.12	406342020	8	119.12	406353007	8	119.12
406332010	8	119.12	406342021	8	119.12	406353008	8	119.12
406332011	8	119.12	406342022	8	119.12	406353009	8	119.12
406332012	8	119.12	406342023	8	119.12	406353010	8	119.12
406341002	8	119.12	406343001	8	119.12	406353011	8	119.12
406341003	8	119.12	406343002	8	119.12	406353012	8	119.12
406341004	8	119.12	406343003	8	119.12	406353013	8	119.12
406341005	8	119.12	406343004	8	119.12	406353014	8	119.12
406341006	8	119.12	406351001	8	119.12	406353015	8	119.12
406341007	8	119.12	406351002	8	119.12	406353016	8	119.12
406341008	8	119.12	406351003	8	119.12	406353017	8	119.12
406341009	8	119.12	406351004	8	119.12	406353018	8	119.12
406341010	8	119.12	406351005	8	119.12	406353019	8	119.12
406341011	8	91.72	406351006	8	119.12	406353020	8	119.12
406341012	8	119.12	406351007	8	119.12	406353021	8	119.12
406341013	8	119.12	406351008	8	119.12	406361001	8	119.12
406341014	8	119.12	406351009	8	119.12	406361002	8	119.12
406341015	8	119.12	406351010	8	119.12	406361003	8	119.12
406341016	8	119.12	406351011	8	119.12	406361004	8	119.12
406341017	8	119.12	406351012	8	119.12	406361005	8	119.12
406341018	8	119.12	406351013	8	119.12	406361007	8	119.12
406341019	8	119.12	406351014	8	119.12	406361008	8	119.12
406341020	8	119.12	406351015	8	119.12	406361009	8	119.12
406341021	8	119.12	406351016	8	119.12	406361010	8	119.12
406341022	8	119.12	406351017	8	119.12	406361011	8	119.12
406341023	8	119.12	406351018	8	119.12	406361012	8	119.12
406341024	8	119.12	406351019	8	119.12	406361013	8	119.12
406341025	8	119.12	406351020	8	119.12	406361014	8	119.12
406341026	8	119.12	406351021	8	119.12	406361015	8	119.12
406341027	8	119.12	406351022	8	119.12	406361016	8	119.12
406341028	8	119.12	406351023	8	119.12	406361017	8	119.12
406341029	8	119.12	406351024	8	119.12	406361018	8	119.12

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406361019	8	119.12	406362048	8	119.12	406382012	8	119.12
406361020	8	119.12	406362049	8	119.12	406382013	8	119.12
406361021	8	119.12	406362050	8	119.12	406382014	8	119.12
406361022	8	119.12	406362051	8	119.12	406382015	8	119.12
406361023	8	119.12	406371001	8	119.12	406382016	8	119.12
406361024	8	119.12	406371002	8	119.12	406382017	8	119.12
406361025	8	119.12	406371003	8	119.12	406382018	8	119.12
406362001	8	119.12	406371004	8	119.12	406382019	8	119.12
406362002	8	119.12	406371005	8	119.12	406382020	8	119.12
406362003	8	119.12	406371006	8	119.12	406382021	8	119.12
406362004	8	119.12	406371007	8	119.12	406382022	8	119.12
406362005	8	119.12	406371008	8	119.12	406382023	8	119.12
406362006	8	119.12	406371009	8	119.12	406382024	8	119.12
406362007	8	119.12	406371010	8	119.12	406382025	8	119.12
406362008	8	119.12	406371011	8	119.12	406382026	8	119.12
406362009	8	119.12	406371012	8	119.12	406382027	8	119.12
406362010	8	119.12	406371013	8	119.12	406382028	8	119.12
406362011	8	119.12	406371014	8	119.12	406382029	8	119.12
406362012	8	119.12	406371015	8	119.12	406382030	8	119.12
406362013	8	119.12	406371016	8	119.12	406382031	8	119.12
406362014	8	119.12	406371017	8	119.12	406382032	8	119.12
406362015	8	119.12	406372002	8	119.12	406382033	8	119.12
406362016	8	119.12	406372003	8	119.12	406382034	8	119.12
406362017	8	119.12	406372004	8	119.12	406382035	8	119.12
406362018	8	119.12	406372005	8	119.12	406382036	8	119.12
406362019	8	119.12	406372006	8	119.12	406382037	8	119.12
406362020	8	119.12	406372007	8	119.12	406382038	8	119.12
406362021	8	119.12	406372008	8	119.12	406382039	8	119.12
406362022	8	119.12	406373001	8	119.12	406382040	8	119.12
406362023	8	119.12	406373002	8	119.12	406382041	8	119.12
406362024	8	119.12	406373003	8	119.12	406382042	8	119.12
406362025	8	119.12	406373004	8	119.12	406382043	8	119.12
406362026	8	119.12	406373005	8	119.12	406382044	8	119.12
406362027	8	119.12	406373006	8	119.12	406382045	8	119.12
406362028	8	119.12	406373007	8	119.12	406382046	8	119.12
406362029	8	119.12	406373008	8	119.12	406383001	8	119.12
406362030	8	119.12	406373009	8	119.12	406383002	8	119.12
406362031	8	119.12	406373010	8	119.12	406383003	8	119.12
406362032	8	119.12	406373011	8	119.12	406383004	8	119.12
406362033	8	119.12	406373012	8	119.12	406383005	8	119.12
406362034	8	119.12	406381001	8	119.12	406383006	8	119.12
406362035	8	119.12	406381002	8	119.12	406383007	8	119.12
406362036	8	119.12	406381003	8	119.12	406383008	8	119.12
406362037	8	119.12	406381004	8	119.12	406383009	8	119.12
406362038	8	119.12	406382002	8	119.12	406383010	8	119.12
406362039	8	119.12	406382003	8	119.12	406383011	8	119.12
406362040	8	119.12	406382004	8	119.12	406383012	8	119.12
406362041	8	119.12	406382005	8	119.12	406391001	8	119.12
406362042	8	119.12	406382006	8	119.12	406391002	8	119.12
406362043	8	119.12	406382007	8	119.12	406391003	8	119.12
406362044	8	119.12	406382008	8	119.12	406391004	8	119.12
406362045	8	119.12	406382009	8	119.12	406391005	8	119.12
406362046	8	119.12	406382010	8	119.12	406391006	8	119.12
406362047	8	119.12	406382011	8	119.12	406391007	8	119.12

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406391008	8	119.12	406392029	8	119.12	406412031	8	119.12
406391009	8	119.12	406392030	8	119.12	406412032	8	119.12
406391010	8	119.12	406392031	8	119.12	406412033	8	119.12
406391011	8	119.12	406392032	8	119.12	406412034	8	119.12
406391012	8	119.12	406392033	8	119.12	406412035	8	119.12
406391013	8	119.12	406400001	8	23140.44	406412036	8	119.12
406391014	8	119.12	406411001	8	119.12	406412037	8	119.12
406391015	8	119.12	406411002	8	119.12	406412038	8	119.12
406391016	8	119.12	406411003	8	119.12	406420002	8	119.12
406391017	8	119.12	406411004	8	119.12	406420003	8	119.12
406391018	8	119.12	406411005	8	119.12	406420004	8	119.12
406391019	8	119.12	406411006	8	119.12	406420005	8	119.12
406391020	8	119.12	406411007	8	119.12	406420006	8	119.12
406391021	8	119.12	406411008	8	119.12	406420007	8	119.12
406391022	8	119.12	406411009	8	119.12	406420008	8	119.12
406391023	8	119.12	406411010	8	119.12	406420009	8	119.12
406391024	8	119.12	406411011	8	119.12	406420010	8	119.12
406391025	8	119.12	406411012	8	119.12	406420011	8	119.12
406391026	8	119.12	406411013	8	119.12	406420012	8	119.12
406391027	8	119.12	406411014	8	119.12	406420013	8	119.12
406391028	8	119.12	406411015	8	119.12	406420014	8	119.12
406391029	8	119.12	406411016	8	119.12	406420015	8	119.12
406391030	8	119.12	406411017	8	119.12	406420016	8	119.12
406391031	8	119.12	406411018	8	119.12	406420017	8	119.12
406391032	8	119.12	406412001	8	119.12	406420018	8	119.12
406391033	8	119.12	406412002	8	119.12	406420019	8	119.12
406392001	8	119.12	406412003	8	119.12	406420020	8	119.12
406392002	8	119.12	406412004	8	119.12	406420021	8	119.12
406392003	8	119.12	406412005	8	119.12	406420022	8	119.12
406392004	8	119.12	406412006	8	119.12	406420023	8	119.12
406392005	8	119.12	406412007	8	119.12	406420024	8	119.12
406392006	8	119.12	406412008	8	119.12	406420025	8	119.12
406392007	8	119.12	406412009	8	119.12	406420026	8	119.12
406392008	8	119.12	406412010	8	119.12	406420027	8	119.12
406392009	8	119.12	406412011	8	119.12	406420028	8	119.12
406392010	8	119.12	406412012	8	119.12	406420029	8	119.12
406392011	8	119.12	406412013	8	119.12	406431001	8	119.12
406392012	8	119.12	406412014	8	119.12	406431002	8	119.12
406392013	8	119.12	406412015	8	119.12	406431003	8	119.12
406392014	8	119.12	406412016	8	119.12	406431004	8	119.12
406392015	8	119.12	406412017	8	119.12	406431005	8	119.12
406392016	8	119.12	406412018	8	119.12	406431006	8	119.12
406392017	8	119.12	406412019	8	119.12	406432001	8	119.12
406392018	8	119.12	406412020	8	119.12	406432002	8	119.12
406392019	8	119.12	406412021	8	119.12	406432003	8	119.12
406392020	8	119.12	406412022	8	119.12	406432004	8	119.12
406392021	8	119.12	406412023	8	119.12	406433001	8	119.12
406392022	8	119.12	406412024	8	119.12	406433002	8	119.12
406392023	8	119.12	406412025	8	119.12	406433003	8	119.12
406392024	8	119.12	406412026	8	119.12	406433004	8	119.12
406392025	8	119.12	406412027	8	119.12	406433005	8	119.12
406392026	8	119.12	406412028	8	119.12	406433006	8	119.12
406392027	8	119.12	406412029	8	119.12	406433007	8	119.12
406392028	8	119.12	406412030	8	119.12	406433008	8	119.12

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
406433009	8	119.12	406441010	8	119.12	406442033	8	119.12
406433010	8	119.12	406441011	8	119.12	406443001	8	119.12
406433011	8	119.12	406441012	8	119.12	406443002	8	119.12
406433012	8	119.12	406441013	8	119.12	406443003	8	119.12
406433013	8	119.12	406441014	8	119.12	406443004	8	119.12
406433014	8	119.12	406441015	8	119.12	406443005	8	119.12
406433015	8	119.12	406441016	8	119.12	406443006	8	119.12
406433016	8	119.12	406441017	8	119.12	406443007	8	119.12
406433017	8	119.12	406441018	8	119.12	406443008	8	119.12
406433018	8	119.12	406441019	8	119.12	406443009	8	119.12
406433019	8	119.12	406441020	8	119.12	406443010	8	119.12
406433020	8	119.12	406441021	8	119.12	406443011	8	119.12
406433021	8	119.12	406441022	8	119.12	406443012	8	119.12
406433022	8	119.12	406441023	8	119.12	406443013	8	119.12
406433023	8	119.12	406441024	8	119.12	406443014	8	119.12
406433024	8	119.12	406441025	8	119.12	406443015	8	119.12
406433025	8	119.12	406441026	8	119.12	406443016	8	119.12
406433026	8	119.12	406441027	8	119.12	406443017	8	119.12
406433027	8	119.12	406441028	8	119.12	406450025	8	558.40
406433028	8	119.12	406441029	8	119.12	406461001	8	119.12
406433029	8	119.12	406441030	8	119.12	406461002	8	119.12
406433030	8	119.12	406441031	8	119.12	406461003	8	119.12
406433031	8	119.12	406442001	8	119.12	406461004	8	119.12
406433032	8	119.12	406442002	8	119.12	406461005	8	119.12
406434001	8	119.12	406442003	8	119.12	406461006	8	119.12
406434002	8	119.12	406442004	8	119.12	406461007	8	119.12
406434003	8	119.12	406442005	8	119.12	406461008	8	119.12
406434004	8	119.12	406442006	8	119.12	406461009	8	119.12
406434005	8	119.12	406442007	8	119.12	406461010	8	119.12
406434006	8	119.12	406442008	8	119.12	406461011	8	119.12
406434007	8	119.12	406442009	8	119.12	406461012	8	119.12
406434008	8	119.12	406442010	8	119.12	406461013	8	119.12
406434009	8	119.12	406442011	8	119.12	406461014	8	119.12
406434010	8	119.12	406442012	8	119.12	406461015	8	119.12
406434011	8	119.12	406442013	8	119.12	406461016	8	119.12
406434012	8	119.12	406442014	8	119.12	406461017	8	119.12
406434013	8	119.12	406442015	8	119.12	406461018	8	119.12
406434014	8	119.12	406442016	8	119.12	406461019	8	119.12
406434015	8	119.12	406442017	8	119.12	406461020	8	119.12
406434016	8	119.12	406442018	8	119.12	406461021	8	119.12
406434017	8	119.12	406442019	8	119.12	406461022	8	119.12
406434018	8	119.12	406442020	8	119.12	406461023	8	119.12
406434019	8	119.12	406442021	8	119.12	406461024	8	119.12
406434020	8	119.12	406442022	8	119.12	406461025	8	119.12
406434021	8	119.12	406442023	8	119.12	406461026	8	119.12
406441001	8	119.12	406442024	8	119.12	406461027	8	119.12
406441002	8	119.12	406442025	8	119.12	406461028	8	119.12
406441003	8	119.12	406442026	8	119.12	406461029	8	119.12
406441004	8	119.12	406442027	8	119.12	406461030	8	119.12
406441005	8	119.12	406442028	8	119.12	406461031	8	119.12
406441006	8	119.12	406442029	8	119.12	406461032	8	119.12
406441007	8	119.12	406442030	8	119.12	406461033	8	119.12
406441008	8	119.12	406442031	8	119.12	406461034	8	119.12
406441009	8	119.12	406442032	8	119.12	406461035	8	119.12

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
406461036	8	119.12	406471064	8	119.12	406550001	8	119.12
406461037	8	119.12	406471065	8	119.12	406550002	8	119.12
406461038	8	119.12	406471066	8	119.12	406550003	8	119.12
406461039	8	119.12	406471067	8	119.12	406550004	8	119.12
406461040	8	119.12	406471068	8	119.12	406550005	8	119.12
406461041	8	119.12	406471069	8	119.12	406550006	8	119.12
406461042	8	119.12	406471070	8	201.80	406550007	8	119.12
406461043	8	119.12	406471071	8	29.78	406550008	8	119.12
406461044	8	119.12	406540012	8	119.12	406550009	8	119.12
406461045	8	119.12	406540013	8	119.12	406550010	8	119.12
406461046	8	119.12	406540014	8	119.12	406550011	8	119.12
406461047	8	119.12	406540015	8	119.12	406550012	8	119.12
406461048	8	119.12	406540016	8	119.12	406550013	8	119.12
406461049	8	119.12	406540017	8	119.12	406550014	8	119.12
406461050	8	119.12	406540018	8	119.12	406550015	8	119.12
406461051	8	119.12	406540019	8	119.12	406550016	8	119.12
406461052	8	119.12	406540020	8	119.12	406550017	8	119.12
406461053	8	119.12	406540021	8	119.12	406550018	8	119.12
406461054	8	119.12	406540022	8	119.12	406550019	8	119.12
406461055	8	119.12	406540023	8	119.12	406550020	8	119.12
406462001	8	119.12	406540024	8	119.12	406550021	8	119.12
406462002	8	119.12	406540025	8	119.12	406550036	8	119.12
406462003	8	119.12	406540026	8	119.12	406550037	8	119.12
406462004	8	119.12	406540027	8	119.12	406550038	8	119.12
406462005	8	119.12	406540028	8	119.12	406550039	8	119.12
406462006	8	119.12	406540029	8	119.12	406550040	8	119.12
406462007	8	119.12	406540030	8	119.12	406550041	8	119.12
406462008	8	119.12	406540031	8	119.12	406550042	8	119.12
406462009	8	119.12	406540032	8	119.12	406550043	8	119.12
406462010	8	119.12	406540033	8	119.12	406550044	8	119.12
406462011	8	119.12	406540034	8	119.12	406550045	8	119.12
406462012	8	119.12	406540035	8	119.12	406550046	8	119.12
406463001	8	119.12	406540036	8	119.12	406550047	8	119.12
406463002	8	119.12	406540037	8	119.12	406550048	8	119.12
406463003	8	119.12	406540038	8	119.12	406550049	8	119.12
406463004	8	119.12	406540039	8	119.12	406550050	8	119.12
406463005	8	119.12	406540040	8	119.12	406550051	8	119.12
406463006	8	119.12	406540041	8	119.12	406550052	8	119.12
406463007	8	119.12	406540042	8	119.12	406550053	8	119.12
406463008	8	119.12	406540043	8	119.12	406550054	8	119.12
406463009	8	119.12	406540044	8	119.12	406550055	8	119.12
406463010	8	119.12	406540045	8	119.12	406550056	8	119.12
406463011	8	119.12	406540046	8	119.12	406550057	8	119.12
406463012	8	119.12	406540047	8	119.12	406550058	8	119.12
406463013	8	119.12	406540051	8	119.12	406550059	8	119.12
406471055	8	119.12	406540052	8	119.12	406550060	8	119.12
406471056	8	119.12	406540053	8	119.12	406550061	8	119.12
406471057	8	119.12	406540054	8	119.12	406550062	8	119.12
406471058	8	119.12	406540055	8	119.12	406550063	8	119.12
406471059	8	119.12	406540056	8	119.12	406550064	8	119.12
406471060	8	119.12	406540057	8	119.12	406550065	8	119.12
406471061	8	119.12	406540058	8	119.12	406550066	8	119.12
406471062	8	119.12	406540059	8	119.12	406550067	8	119.12
406471063	8	119.12	406540060	8	119.12	406550068	8	119.12



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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
406550069	8	119.12	406471030	9	77.32	406481018	9	77.32
406550070	8	119.12	406471031	9	77.32	406481019	9	77.32
406550071	8	119.12	406471032	9	77.32	406481020	9	77.32
406550072	8	119.12	406471033	9	77.32	406481021	9	77.32
406550073	8	119.12	406471034	9	77.32	406481022	9	77.32
406550074	8	119.12	406471035	9	77.32	406481023	9	77.32
406550075	8	119.12	406471036	9	77.32	406481024	9	77.32
406550076	8	119.12	406471037	9	77.32	406481025	9	77.32
406550077	8	119.12	406471038	9	77.32	406481026	9	77.32
406550078	8	119.12	406471039	9	77.32	406481027	9	77.32
406550082	8	119.12	406471040	9	77.32	406481028	9	77.32
406550083	8	119.12	406471041	9	77.32	406481029	9	77.32
406550084	8	119.12	406471042	9	77.32	406481030	9	77.32
406550085	8	119.12	406471043	9	77.32	406481031	9	77.32
406550086	8	119.12	406471044	9	77.32	406481032	9	77.32
406550087	8	119.12	406471045	9	77.32	406481033	9	77.32
406550088	8	119.12	406471046	9	77.32	406481034	9	77.32
406550089	8	119.12	406472001	9	77.32	406481035	9	77.32
406550090	8	119.12	406472002	9	77.32	406481036	9	77.32
406550091	8	119.12	406472003	9	77.32	406481037	9	77.32
406550092	8	119.12	406472004	9	77.32	406481038	9	77.32
406550093	8	119.12	406472005	9	77.32	406481039	9	77.32
406550094	8	119.12	406472006	9	77.32	406481040	9	77.32
406550095	8	119.12	406472007	9	77.32	406481041	9	77.32
360642001	9	28.78	406472008	9	77.32	406481042	9	77.32
406471001	9	77.32	406472009	9	77.32	406481043	9	77.32
406471002	9	77.32	406472010	9	77.32	406481044	9	77.32
406471003	9	77.32	406472011	9	77.32	406481045	9	77.32
406471004	9	77.32	406472012	9	77.32	406481046	9	77.32
406471005	9	77.32	406472013	9	77.32	406481047	9	77.32
406471006	9	77.32	406472014	9	77.32	406481048	9	77.32
406471007	9	77.32	406472015	9	77.32	406481049	9	77.32
406471008	9	77.32	406472016	9	77.32	406481050	9	77.32
406471009	9	77.32	406472017	9	77.32	406481051	9	77.32
406471010	9	77.32	406472018	9	77.32	406481052	9	77.32
406471011	9	77.32	406472019	9	77.32	406481053	9	77.32
406471012	9	77.32	406472020	9	77.32	406481054	9	77.32
406471013	9	77.32	406481001	9	77.32	406481055	9	77.32
406471014	9	77.32	406481002	9	77.32	406481056	9	77.32
406471015	9	77.32	406481003	9	77.32	406481057	9	77.32
406471016	9	77.32	406481004	9	77.32	406481058	9	77.32
406471017	9	77.32	406481005	9	77.32	406481059	9	77.32
406471018	9	77.32	406481006	9	77.32	406481060	9	77.32
406471019	9	77.32	406481007	9	77.32	406481061	9	77.32
406471020	9	77.32	406481008	9	77.32	406482001	9	77.32
406471021	9	77.32	406481009	9	77.32	406482002	9	77.32
406471022	9	77.32	406481010	9	77.32	406482003	9	77.32
406471023	9	77.32	406481011	9	77.32	406482004	9	77.32
406471024	9	77.32	406481012	9	77.32	406482005	9	77.32
406471025	9	77.32	406481013	9	77.32	406482006	9	77.32
406471026	9	77.32	406481014	9	77.32	406482007	9	77.32
406471027	9	77.32	406481015	9	77.32	406482008	9	77.32
406471028	9	77.32	406481016	9	77.32	406482009	9	77.32
406471029	9	77.32	406481017	9	77.32	406482010	9	77.32

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
406482011	9	77.32	406492003	9	77.32	406502005	9	77.32
406482012	9	77.32	406492004	9	77.32	406502006	9	77.32
406482013	9	77.32	406492005	9	77.32	406502007	9	77.32
406482014	9	77.32	406492006	9	77.32	406502008	9	77.32
406482015	9	77.32	406492007	9	77.32	406502009	9	77.32
406482016	9	77.32	406492008	9	77.32	406502010	9	77.32
406482017	9	77.32	406492009	9	77.32	406502011	9	77.32
406482018	9	77.32	406492010	9	77.32	406502012	9	77.32
406482019	9	77.32	406492011	9	77.32	406502013	9	77.32
406482020	9	77.32	406492012	9	77.32	406502014	9	77.32
406482021	9	77.32	406492013	9	77.32	406502015	9	77.32
406482022	9	77.32	406501001	9	77.32	406502016	9	77.32
406491001	9	77.32	406501002	9	77.32	406502017	9	77.32
406491002	9	77.32	406501003	9	77.32	406502018	9	77.32
406491003	9	77.32	406501004	9	77.32	406502019	9	77.32
406491004	9	77.32	406501005	9	77.32	406502020	9	77.32
406491005	9	77.32	406501006	9	77.32	406502021	9	77.32
406491006	9	77.32	406501007	9	77.32	406502022	9	77.32
406491007	9	77.32	406501008	9	77.32	406502023	9	77.32
406491008	9	77.32	406501009	9	77.32	406510001	9	248.68
406491009	9	77.32	406501010	9	77.32	407140004	9	735.10
406491010	9	77.32	406501011	9	77.32	407151001	9	103.08
406491011	9	77.32	406501012	9	77.32	407151002	9	103.08
406491012	9	77.32	406501013	9	77.32	407151003	9	103.08
406491013	9	77.32	406501014	9	77.32	407151004	9	103.08
406491014	9	77.32	406501015	9	77.32	407151005	9	103.08
406491015	9	77.32	406501016	9	77.32	407151006	9	103.08
406491016	9	77.32	406501017	9	77.32	407151007	9	103.08
406491017	9	77.32	406501018	9	77.32	407151008	9	103.08
406491018	9	77.32	406501019	9	77.32	407151009	9	103.08
406491019	9	77.32	406501020	9	77.32	407151010	9	103.08
406491020	9	77.32	406501021	9	77.32	407151011	9	103.08
406491021	9	77.32	406501022	9	77.32	407151012	9	103.08
406491022	9	77.32	406501023	9	77.32	407151013	9	103.08
406491023	9	77.32	406501024	9	77.32	407151014	9	103.08
406491024	9	77.32	406501025	9	77.32	407151015	9	103.08
406491025	9	77.32	406501026	9	77.32	407151016	9	103.08
406491026	9	77.32	406501027	9	77.32	407151017	9	103.08
406491027	9	77.32	406501028	9	77.32	407151018	9	103.08
406491028	9	77.32	406501029	9	77.32	407151019	9	103.08
406491029	9	77.32	406501030	9	77.32	407151020	9	103.08
406491030	9	77.32	406501031	9	77.32	407151021	9	103.08
406491031	9	77.32	406501032	9	77.32	407151022	9	47.22
406491032	9	77.32	406501033	9	77.32	407152001	9	103.08
406491033	9	77.32	406501034	9	77.32	407152002	9	103.08
406491034	9	77.32	406501035	9	77.32	407152003	9	103.08
406491035	9	77.32	406501036	9	77.32	407152004	9	103.08
406491036	9	77.32	406501037	9	77.32	407152005	9	103.08
406491037	9	77.32	406501038	9	77.32	407152006	9	103.08
406491038	9	77.32	406501039	9	77.32	407152007	9	103.08
406491039	9	77.32	406502001	9	77.32	407152008	9	103.08
406491040	9	77.32	406502002	9	77.32	407152009	9	103.08
406492001	9	77.32	406502003	9	77.32	407152010	9	103.08
406492002	9	77.32	406502004	9	77.32	407152011	9	103.08

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Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
407152012	9	103.08	407162019	9	103.08	407171004	9	103.08
407152013	9	103.08	407162020	9	103.08	407171005	9	103.08
407152014	9	103.08	407162021	9	103.08	407171006	9	103.08
407152015	9	103.08	407162022	9	103.08	407171007	9	103.08
407152016	9	103.08	407162023	9	103.08	407171008	9	103.08
407152017	9	103.08	407162024	9	103.08	407171009	9	103.08
407152018	9	103.08	407162025	9	103.08	407171010	9	103.08
407152019	9	103.08	407162026	9	103.08	407171011	9	103.08
407152020	9	103.08	407162027	9	103.08	407171012	9	103.08
407152021	9	103.08	407162028	9	103.08	407171013	9	103.08
407152022	9	103.08	407162029	9	103.08	407171014	9	103.08
407152023	9	103.08	407162030	9	103.08	407171015	9	103.08
407152024	9	103.08	407162031	9	103.08	407171016	9	103.08
407161001	9	103.08	407162032	9	103.08	407171017	9	103.08
407161002	9	103.08	407162033	9	103.08	407171018	9	103.08
407161003	9	103.08	407162034	9	103.08	407171019	9	103.08
407161004	9	103.08	407162035	9	103.08	407171020	9	103.08
407161005	9	103.08	407162036	9	103.08	407171021	9	103.08
407161006	9	103.08	407162037	9	103.08	407171022	9	103.08
407161007	9	103.08	407162038	9	103.08	407171023	9	103.08
407161008	9	103.08	407162039	9	103.08	407171024	9	103.08
407161009	9	103.08	407162040	9	103.08	407171025	9	103.08
407161010	9	103.08	407162041	9	103.08	407171026	9	103.08
407161011	9	103.08	407162042	9	103.08	407171027	9	103.08
407161012	9	103.08	407163001	9	103.08	407171028	9	103.08
407161013	9	103.08	407163002	9	103.08	407171029	9	103.08
407161014	9	103.08	407163003	9	103.08	407171030	9	103.08
407161015	9	103.08	407163004	9	103.08	407171031	9	103.08
407161016	9	103.08	407163005	9	103.08	407171032	9	103.08
407161017	9	103.08	407163006	9	103.08	407171033	9	103.08
407161018	9	103.08	407163007	9	103.08	407171034	9	103.08
407161019	9	103.08	407163008	9	103.08	407171035	9	103.08
407161020	9	103.08	407163009	9	103.08	407171036	9	103.08
407161021	9	103.08	407163010	9	103.08	407171037	9	103.08
407161022	9	103.08	407163011	9	103.08	407171038	9	103.08
407161023	9	103.08	407163012	9	103.08	407171039	9	103.08
407162001	9	103.08	407163013	9	103.08	407171040	9	103.08
407162002	9	103.08	407163014	9	103.08	407171041	9	103.08
407162003	9	103.08	407163015	9	103.08	407171042	9	103.08
407162004	9	103.08	407163016	9	103.08	407172001	9	103.08
407162005	9	103.08	407163017	9	103.08	407172002	9	103.08
407162006	9	103.08	407163018	9	103.08	407172003	9	103.08
407162007	9	103.08	407163019	9	103.08	407172004	9	103.08
407162008	9	103.08	407163020	9	103.08	407172005	9	103.08
407162009	9	103.08	407163021	9	103.08	407172006	9	103.08
407162010	9	103.08	407163022	9	103.08	407172007	9	103.08
407162011	9	103.08	407163026	9	233.38	407172008	9	103.08
407162012	9	103.08	407164001	9	103.08	407172009	9	103.08
407162013	9	103.08	407164002	9	103.08	407172010	9	103.08
407162014	9	103.08	407164003	9	103.08	407172011	9	103.08
407162015	9	103.08	407164004	9	103.08	407172012	9	103.08
407162016	9	103.08	407171001	9	103.08	407172013	9	103.08
407162017	9	103.08	407171002	9	103.08	407172014	9	103.08
407162018	9	103.08	407171003	9	103.08	407172015	9	103.08

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
407172016	9	103.08	407180039	9	103.08	407192028	9	103.08
407172017	9	103.08	407180040	9	103.08	407192029	9	103.08
407172018	9	103.08	407180041	9	103.08	407192030	9	103.08
407172019	9	103.08	407180042	9	103.08	407192031	9	103.08
407172020	9	103.08	407180043	9	103.08	407192032	9	103.08
407172021	9	103.08	407180044	9	103.08	407192033	9	103.08
407172022	9	103.08	407180045	9	103.08	407192034	9	103.08
407172023	9	103.08	407180046	9	103.08	407192035	9	103.08
407172024	9	103.08	407180047	9	103.08	407192036	9	103.08
407172025	9	103.08	407180048	9	103.08	407192037	9	103.08
407172026	9	103.08	407180049	9	103.08	407193001	9	103.08
407172027	9	103.08	407180050	9	103.08	407193002	9	103.08
407172028	9	103.08	407180051	9	103.08	407193003	9	103.08
407172029	9	103.08	407180052	9	103.08	407193004	9	103.08
407172030	9	103.08	407180053	9	103.08	407193005	9	103.08
407172031	9	103.08	407180054	9	103.08	407193006	9	103.08
407180001	9	103.08	407180055	9	103.08	407193007	9	103.08
407180002	9	103.08	407180056	9	103.08	407193008	9	103.08
407180003	9	103.08	407180057	9	103.08	407193009	9	103.08
407180004	9	103.08	407180058	9	103.08	407193010	9	103.08
407180005	9	103.08	407191001	9	103.08	407193011	9	103.08
407180006	9	103.08	407191002	9	103.08	407193012	9	103.08
407180007	9	103.08	407191006	9	103.08	407193013	9	103.08
407180008	9	103.08	407191007	9	103.08	407193014	9	103.08
407180009	9	103.08	407191008	9	103.08	407193015	9	103.08
407180010	9	103.08	407191009	9	103.08	407193016	9	103.08
407180011	9	103.08	407191010	9	103.08	407193017	9	103.08
407180012	9	103.08	407192001	9	103.08	407193018	9	103.08
407180013	9	103.08	407192002	9	103.08	407193019	9	103.08
407180014	9	103.08	407192003	9	103.08	407193020	9	103.08
407180015	9	103.08	407192004	9	103.08	407193021	9	103.08
407180016	9	103.08	407192005	9	103.08	407193022	9	103.08
407180017	9	103.08	407192006	9	103.08	407193023	9	103.08
407180018	9	103.08	407192007	9	103.08	407193024	9	103.08
407180019	9	103.08	407192008	9	103.08	407193025	9	103.08
407180020	9	103.08	407192009	9	103.08	407193026	9	103.08
407180021	9	103.08	407192010	9	103.08	407193027	9	103.08
407180022	9	103.08	407192011	9	103.08	407193028	9	103.08
407180023	9	103.08	407192012	9	103.08	407193029	9	103.08
407180024	9	103.08	407192013	9	103.08	407201001	9	103.08
407180025	9	103.08	407192014	9	103.08	407201002	9	103.08
407180026	9	103.08	407192015	9	103.08	407201003	9	103.08
407180027	9	103.08	407192016	9	103.08	407201004	9	103.08
407180028	9	103.08	407192017	9	103.08	407201005	9	103.08
407180029	9	103.08	407192018	9	103.08	407201006	9	103.08
407180030	9	103.08	407192019	9	103.08	407201007	9	103.08
407180031	9	103.08	407192020	9	103.08	407201008	9	103.08
407180032	9	103.08	407192021	9	103.08	407202001	9	103.08
407180033	9	103.08	407192022	9	103.08	407202002	9	103.08
407180034	9	103.08	407192023	9	103.08	407202003	9	103.08
407180035	9	103.08	407192024	9	103.08	407202004	9	103.08
407180036	9	103.08	407192025	9	103.08	407202005	9	103.08
407180037	9	103.08	407192026	9	103.08	407202006	9	103.08
407180038	9	103.08	407192027	9	103.08	407202007	9	103.08

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
407202008	9	103.08	407203045	9	103.08	407212003	9	103.08
407202009	9	103.08	407203046	9	103.08	407212004	9	103.08
407202010	9	103.08	407203047	9	103.08	407213001	9	103.08
407202011	9	103.08	407204001	9	103.08	407213002	9	103.08
407202012	9	103.08	407204002	9	103.08	407213003	9	103.08
407202013	9	103.08	407204003	9	103.08	407213004	9	103.08
407202014	9	103.08	407204004	9	103.08	407213005	9	103.08
407202015	9	103.08	407204005	9	103.08	407213006	9	103.08
407202016	9	103.08	407204006	9	103.08	407213007	9	103.08
407202017	9	103.08	407204007	9	103.08	407213008	9	103.08
407203001	9	103.08	407204008	9	103.08	407213009	9	103.08
407203002	9	103.08	407204009	9	103.08	407231001	9	103.08
407203003	9	103.08	407204010	9	103.08	407231002	9	103.08
407203004	9	103.08	407204011	9	103.08	407231003	9	103.08
407203005	9	103.08	407204012	9	103.08	407231004	9	103.08
407203006	9	103.08	407204013	9	103.08	407231005	9	103.08
407203007	9	103.08	407204014	9	103.08	407231006	9	103.08
407203008	9	103.08	407204015	9	103.08	407231007	9	103.08
407203009	9	103.08	407204016	9	103.08	407231008	9	103.08
407203010	9	103.08	407204017	9	103.08	407231009	9	103.08
407203011	9	103.08	407204018	9	103.08	407231010	9	103.08
407203012	9	103.08	407204019	9	103.08	407231011	9	103.08
407203013	9	103.08	407204020	9	103.08	407231012	9	103.08
407203014	9	103.08	407204021	9	103.08	407231013	9	103.08
407203015	9	103.08	407204022	9	103.08	407231014	9	103.08
407203016	9	103.08	407204023	9	103.08	407231015	9	103.08
407203017	9	103.08	407204024	9	103.08	407231016	9	103.08
407203018	9	103.08	407211001	9	103.08	407231017	9	103.08
407203019	9	103.08	407211002	9	103.08	407231018	9	103.08
407203020	9	103.08	407211003	9	103.08	407231019	9	103.08
407203021	9	103.08	407211004	9	103.08	407231020	9	103.08
407203022	9	103.08	407211005	9	103.08	407231021	9	103.08
407203023	9	103.08	407211006	9	103.08	407231022	9	103.08
407203024	9	103.08	407211007	9	103.08	407231023	9	103.08
407203025	9	103.08	407211008	9	103.08	407231024	9	103.08
407203026	9	103.08	407211009	9	103.08	407231025	9	103.08
407203027	9	103.08	407211010	9	103.08	407232001	9	103.08
407203028	9	103.08	407211011	9	103.08	407232002	9	103.08
407203029	9	103.08	407211012	9	103.08	407232003	9	103.08
407203030	9	103.08	407211013	9	103.08	407232004	9	103.08
407203031	9	103.08	407211014	9	103.08	407232005	9	103.08
407203032	9	103.08	407211015	9	103.08	407232006	9	103.08
407203033	9	103.08	407211016	9	103.08	407232007	9	103.08
407203034	9	103.08	407211017	9	103.08	407232008	9	103.08
407203035	9	103.08	407211018	9	103.08	407232009	9	103.08
407203036	9	103.08	407211019	9	103.08	407232010	9	103.08
407203037	9	103.08	407211020	9	103.08	407232011	9	103.08
407203038	9	103.08	407211021	9	103.08	407232012	9	103.08
407203039	9	103.08	407211022	9	103.08	407232013	9	103.08
407203040	9	103.08	407211023	9	103.08	407232014	9	103.08
407203041	9	103.08	407211024	9	103.08	407232015	9	103.08
407203042	9	103.08	407211025	9	2106.38	407232016	9	103.08
407203043	9	103.08	407212001	9	103.08	407232017	9	103.08
407203044	9	103.08	407212002	9	103.08	407232018	9	103.08

**CITY OF HERCULES  
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount
407232019	9	103.08	407244003	9	103.08
407232020	9	103.08	407244004	9	103.08
407232021	9	103.08	407244005	9	103.08
407232022	9	103.08	407244006	9	103.08
407232023	9	103.08	407244007	9	103.08
407232024	9	103.08	407244008	9	103.08
407232025	9	103.08	407244013	9	103.08
407241001	9	103.08	407244019	9	103.08
407241002	9	103.08	407244021	9	103.08
407241003	9	103.08	407244025	9	103.08
407241004	9	103.08	407244026	9	103.08
407241005	9	103.08	407244027	9	103.08
407241006	9	103.08	407244028	9	103.08
407241007	9	103.08	407245001	9	103.08
407241008	9	103.08	407245002	9	103.08
407241009	9	103.08	407245003	9	103.08
407241010	9	103.08	407245004	9	103.08
407241011	9	103.08	407245010	9	103.08
407241012	9	103.08	407245011	9	103.08
407241013	9	103.08	407251003	9	103.08
407241014	9	103.08	407251004	9	103.08
407241015	9	103.08	407251005	9	103.08
407241016	9	103.08	407251006	9	103.08
407241017	9	103.08	407251007	9	103.08
407241018	9	103.08	407251008	9	103.08
407241019	9	103.08	407251009	9	103.08
407241020	9	103.08	407252001	9	103.08
407241021	9	103.08	407252002	9	103.08
407242001	9	103.08	407252003	9	103.08
407242002	9	103.08	407252004	9	103.08
407242003	9	103.08	407252005	9	103.08
407242004	9	103.08	407252006	9	103.08
407242005	9	103.08	407252007	9	103.08
407242006	9	103.08	407252008	9	103.08
407242007	9	103.08	407252009	9	103.08
407242008	9	103.08	407252010	9	103.08
407242009	9	103.08	407252011	9	103.08
407242010	9	103.08	407252012	9	103.08
407242011	9	103.08	407252013	9	103.08
407242012	9	103.08	407252014	9	103.08
407242013	9	103.08	407252015	9	103.08
407242014	9	103.08	407252016	9	103.08
407242015	9	103.08	407252017	9	103.08
407242016	9	103.08	407252018	9	103.08
407242017	9	103.08	407252019	9	103.08
407242018	9	103.08	407252020	9	103.08
407242019	9	103.08	407252021	9	103.08
407242020	9	103.08			
407242021	9	103.08			
407243001	9	103.08			
407243002	9	103.08			
407243003	9	103.08			
407244001	9	103.08			
407244002	9	103.08			



# City of Hercules

## Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 Fiscal Year 2022-23 Final Engineer's Report

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June 28, 2022

Prepared by

**FRANCISCO  
AND ASSOCIATES**

Where Innovative Strategies  
Fund Tomorrow's Communities

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# **CITY OF HERCULES**

## **VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2002-1**

**FISCAL YEAR 2022-23**

### **CITY COUNCIL MEMBERS AND CITY STAFF**

**Dion Bailey**  
Mayor

**Alexander Walker-Griffin**  
Vice Mayor

**Chris Kelley**  
Council Member

**Dan Romero**  
Council Member

**Tiffany Grimsley**  
Council Member

**Dante Hall**  
City Manager

**Patrick Tang**  
City Attorney

**Lauren Berges**  
Administrative Services Director/City  
Clerk

**Edwin Gato**  
Finance Director

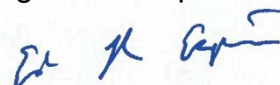
**Mike Roberts**  
Public Works Director

**Francisco & Associates**  
Assessment Engineer

**ENGINEER'S REPORT**  
**CITY OF HERCULES**  
**VICTORIA BY THE BAY**  
**LANDSCAPING AND LIGHTING**  
**ASSESSMENT DISTRICT No. 2002-1**  
**FISCAL YEAR 2022-23**

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 13, 2022

By \_\_\_\_\_  
Eduardo R. Espinoza, P.E.  
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By\_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By\_\_\_\_\_

# SECTION I

## INTRODUCTION

### ***Background Information***

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8455, (known hereafter as “Victoria by the Bay”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Victoria by the Bay was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Victoria by the Bay improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance. In April of 2002 an assessment ballot was mailed to the property owners within the boundaries of Victoria by the Bay on the matter of detaching the subject property from the existing LLAD 83-2, forming the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (the “District”), approving a maximum amount of individual maintenance assessments for future years and authorizing an index by which the stated maximum amount of individual maintenance assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an “increased assessment.”

The City Council adopted Resolution 02-050 on May 14, 2002. This resolution detached Victoria by the Bay from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the Bay Area’s Annual Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

### ***Current Annual Administration***

As required by 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2022-23, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 28, 2022 to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor’s Roll will be prepared and filed with the Contra Costa County Auditor’s Office, to be included on the FY 2022-23 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

## **SECTION II**

### **ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

#### **CITY OF HERCULES**

#### **VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2002-1**

#### **FISCAL YEAR 2022-23**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 22-038 adopted by the City Council of the City of Hercules on May 10, 2022, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

#### **PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

#### **PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2022-23, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

## **PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

## **PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS**

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

## **PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains an assessment of the estimated cost of the improvements on each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

## **PART A**

### **PLANS AND SPECIFICATIONS**

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described and defined below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the Landscape Plans for Victoria by the Bay prepared by The Collaborative West, dated November 2001, and Isaacson, Wood & Associates, dated December 2001 and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. An "Improvements Diagram" is included in Appendix "A" of this report. This diagram is a plan of improvements and maintenance services to be funded by the District. The areas indicated on the improvements diagram to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The "Neighborhood" improvements to be maintained are defined as landscaping and lighting improvements along public streets and parkways and the linear parks within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, Victoria Park and Arbor Park improvements and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Victoria by the Bay property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation

or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park, sidewalks, and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.



## **PART B**

### **ESTIMATE OF COST**

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein.

The operation, maintenance and servicing costs for FY 2022-23 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

**TABLE 1**

<b>LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1 (VICTORIA BY THE BAY) PROPOSED INCOME AND EXPENSE FISCAL YEAR 2022-23</b>	
<b>REVENUES</b>	
Assessments	\$465,518
Public Agency Assessments	\$7,332
General Benefit Contribution	<u>\$10,047</u>
<b>TOTAL REVENUES:</b>	<b>\$482,897</b>
<b>ESTIMATED ANNUAL EXPENDITURES</b>	
Personnel	\$92,214
Transfer for Arterials/Major Roads Landscape and Lighting Maintenance*	\$27,200
Landscaping, Open Space, and Associated Repairs	\$164,000
Tree Trimming	\$25,000
Electricity and Streetlight Repairs	\$13,200
Landscape and Facilities Water	\$175,000
Supplies and Vehicle Repairs	\$0
Assessment Engineering Cost	\$4,074
Incidental / Direct Admin Cost	\$28,000
County Fees	<u>\$854</u>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$529,542</b>
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>	
Tree Replacement	\$0
Other Capital Improvement Projects	<u>\$0</u>
<b>TOTAL CIP EXPENDITURES:</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	
<b>TOTAL ANNUAL AND CIP EXPENDITURES:</b>	<b>\$529,542</b>
<b>FUND BALANCE INFORMATION</b>	
Beginning Balance - Projected July 1, 2022	(\$153,138)
FY 2022-23 Reserve Collection Increase/(Decrease)	(\$46,645)
Ending Balance - Projected June 30, 2023	<b>(\$199,783)</b>
Recommended Operating Reserves	\$264,771
Available Operating Reserves	<b>(\$199,783)</b>
Available Capital Reserves	\$0
<b>DISTRICT STATISTICS</b>	
Total Parcels	839
Total Parcels Levied	794
Total Equivalent Residential Units (ERU)	843.682
Maximum Levy per Benefit Unit	\$572.41
Applied Levy per Benefit Unit	\$560.47

\*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2022-23 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$333,000. Therefore, the transfer amounts for Arterials /Major Roads landscaping and lighting are based on an allocation to each parcel of \$32.21/ERU.

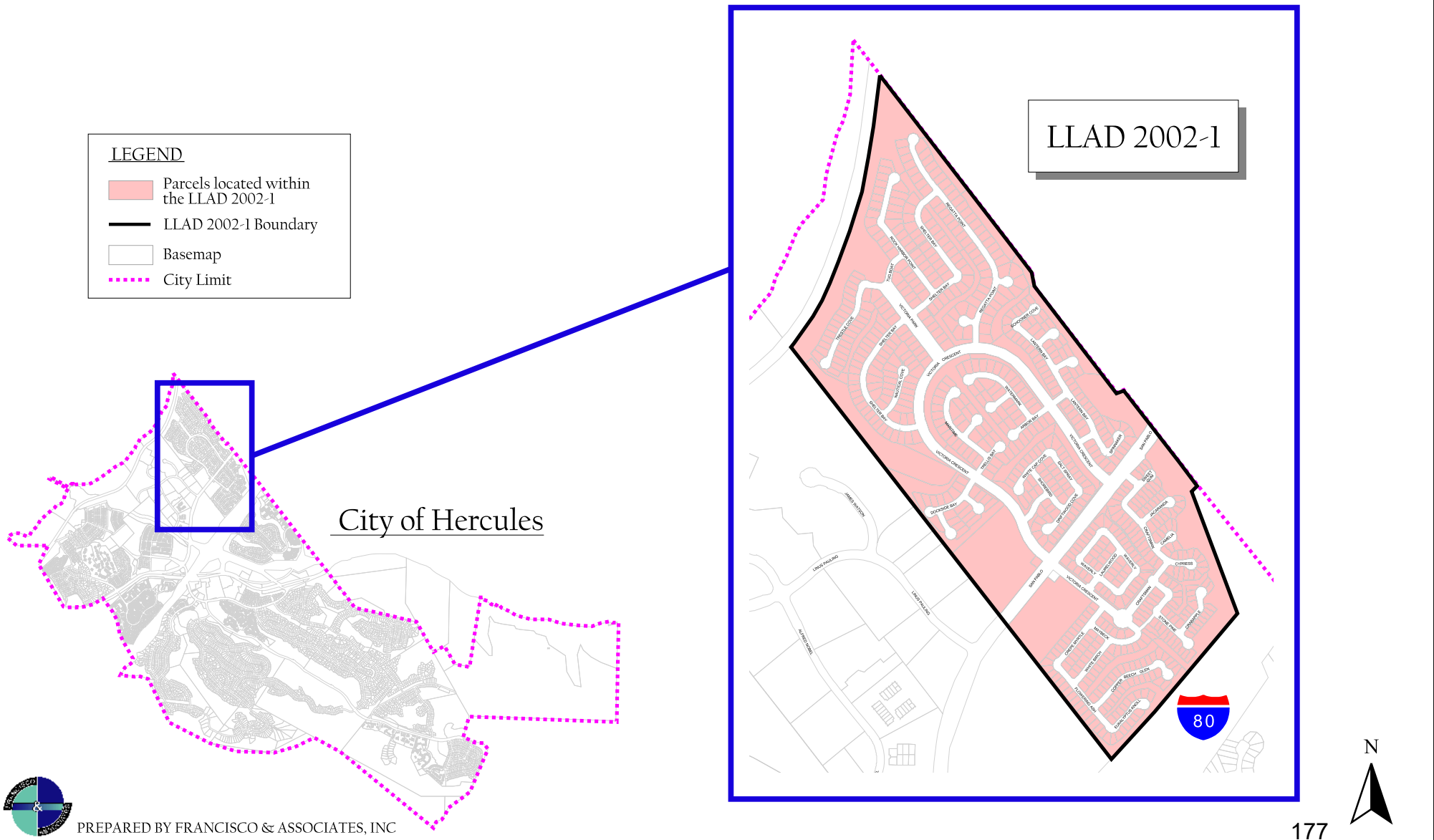
## **PART C**

### **ASSESSMENT DISTRICT DIAGRAM**

The boundaries of the District are contiguous with the boundaries of Subdivision 8455. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

# CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2002-1



## **PART D**

### **METHOD OF APPORTIONMENT OF ASSESSMENTS**

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

## **GENERAL BENEFIT**

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

**Neighborhood Improvements:** It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2002-1. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2002-1. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

**Arterial/Major Roads Landscape and Lighting Maintenance:** The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

## **SPECIAL BENEFIT**

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Victoria by the Bay and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

**Streetlighting:** Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

**Landscaped Streetscapes and Roadway Medians:** The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

**Parks and Recreational Facilities:** The District provides landscape and recreational facility maintenance at Victoria Park and Arbor Park which enhances property values within the District. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

**Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements" can be described as follows:

**a. Streetlighting and Landscape Maintenance**

The streetlights and landscaping improvements within the District were installed as a condition of approval of the development. The benefits received from these improvements are easily identified with the individual properties within the District. Streetlighting increases security for homeowners and improves the appearance of property frontage during the hours of darkness. Streetlighting also improves safety for motorists and safety for pedestrians. Security and appearance are property

benefits. Traffic and pedestrian safety are related to parcel use or occupancy. Increased levels of lighting are required for increased use.

Landscaping on public streets improves the appearance of private property. Landscaping that is not maintained will perish and the cost of replacement may be prohibitively expensive. Landscaping on public streets is therefore of benefit to property. Landscaping on public streets also improves the quality of life on a day-to-day basis. Increased use generally requires increased levels of service. Hence, as with streetlighting benefits, landscaping benefits are seen to be proportionate to parcel size and to parcel use.

**b. Neighborhood Park and Recreation Facility Maintenance**

Neighborhood parks are of special benefit to the properties within the District. Neighborhood parks are designed to serve the immediate parcels within the neighborhood. The determination as to whether or not a park is of local or City-wide benefit is based upon the activities at the park. If structured City-wide events are conducted at a park, then it is attributed to City-wide benefits as opposed to localized or neighborhood benefits. City-wide park costs are paid from Zone 10 of LLAD No. 83-2.

**c. Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

**ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

**1. Detached Single-Family Residences**

Approximately 99% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the District are SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.



## 2. Multi-Family Residential / Deed-Restricted Affordable Housing Units

The special benefit received by Multi-family Residential (MFR) units may be determined by comparing them to SFRs. In this District, the MFR parcels will contain deed-restricted affordable housing units. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units. MFR units receive decreased benefits per dwelling unit from the improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand MFR units receive increased benefits from parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

The deed-restricted affordable housing site will consist of 132 units on approximately 8 acres; this amounts to approximately 2,640 square feet of land per unit. An average SFR lot in Victoria by the Bay has approximately 6,000 sq. ft. One can assume the average building area of a SFR unit will be 2,300 square feet and MFR unit to be 900 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that SFR and MFR will have 3 and 2 persons per unit, respectively. It is reasonable to assume that a vacant lot will require 25% the maintenance effort for an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Equivalent Residential Units (ERU) for MFR units are calculated as follows:

$$\text{Relative Benefits} = \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})}$$

$$\begin{aligned}\text{Assume MFR} &= 2,600 \text{ SF}_{\text{Lot}} / \text{Unit} \\ &900 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ &2.0 \text{ Persons per Unit}\end{aligned}$$

$$\begin{aligned}\text{Assume SFR} &= 6,000 \text{ SF}_{\text{Lot}} / \text{Unit} \\ &2,300 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ &3.0 \text{ Persons per Unit}\end{aligned}$$

$$\text{Benefit} = \frac{0.25 (2,600 / 2)}{(6,000 / 3)} + \frac{0.75 (900 / 2)}{(2,300 / 3)}$$

$$\text{MFR Benefit} = 0.16 + 0.44 = 0.60 \text{ ERU}$$

The deed-restricted affordable housing units, by virtue of the non-profit use to which they have been indefinitely committed, are deprived from receiving comparable economic benefit from district improvements. These units have been assessed at 50% of the assessment for MFR units, reflecting this reduced special benefit, or = 0.60 x 50% = 0.30 ERU per unit.

### **3. Vacant (Unimproved) Land**

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

### **4. Public Properties**

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUS using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

### **5. Exempt Parcels**

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally does not benefit. The assessments for the special benefits

received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

## **CALCULATION OF ASSESSMENTS**

The costs shown in Table 1 Part B, Estimate of Cost, have been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel.

Assessments for public property are listed in Appendix "B". Assessments for all parcels are listed in Appendix "C". The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2022-23 assessments for various land use classifications:

<b>Classification</b>	<b>FY 2022-23 Maximum Assessment</b>		<b>FY 2022-23 Applied Assessment</b>	
Single-Family Residence	\$572.41	per lot	\$560.47	per lot
Vacant Single-Family	\$143.10	per lot	\$140.12	per lot
Multi-Family Residential	\$343.45	per unit	\$336.28	per unit
Deed-Restricted Affordable Housing Unit	\$171.72	per unit	\$168.14	per unit

## **CPI INCREASE**

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2022-23 is 5.2%.

## **MAXIMUM ASSESSMENT**

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

## **DURATION**

Assessments will be levied in perpetuity unless otherwise determined by City Council.

## **PART E**

### **PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2022-23 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2022-23 is \$472,850.52.

**APPENDIX “A”**

**IMPROVEMENTS DIAGRAM**

NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”**

**PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES  
VICTORIA BY THE BAY LANDSCAPING  
AND LIGHTING DISTRICT NO. 2002-1**

**PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404030045	City/Open Space	VICTORIA CRESCENT	0	11.402	0.589	\$330.12
404520035	City/Park	VICTORIA CRESCENT	0	2.500	12.493	\$7,001.94
Total:			0	13.902	13.082	\$7,332.06



**APPENDIX “C”**

**ASSESSMENT ROLL**

**CITY OF HERCULES  
VICTORIA BY THE BAY  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1  
FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404030045	\$330.12	404500053	\$560.46	404510046	\$560.46
404030050	\$22,194.60	404500054	\$560.46	404510047	\$560.46
404500001	\$560.46	404500055	\$560.46	404510048	\$560.46
404500002	\$560.46	404500056	\$560.46	404510049	\$560.46
404500003	\$560.46	404500057	\$560.46	404510050	\$560.46
404500004	\$560.46	404500058	\$560.46	404510051	\$560.46
404500005	\$560.46	404500059	\$560.46	404510052	\$560.46
404500006	\$560.46	404500060	\$560.46	404510053	\$560.46
404500007	\$560.46	404500061	\$560.46	404510054	\$560.46
404500008	\$560.46	404510001	\$560.46	404510055	\$560.46
404500009	\$560.46	404510002	\$560.46	404510056	\$560.46
404500010	\$560.46	404510003	\$560.46	404520001	\$560.46
404500011	\$560.46	404510004	\$560.46	404520002	\$560.46
404500012	\$560.46	404510005	\$560.46	404520003	\$560.46
404500013	\$560.46	404510006	\$560.46	404520004	\$560.46
404500014	\$560.46	404510007	\$560.46	404520005	\$560.46
404500015	\$560.46	404510008	\$560.46	404520006	\$560.46
404500016	\$560.46	404510009	\$560.46	404520007	\$560.46
404500017	\$560.46	404510010	\$560.46	404520008	\$560.46
404500018	\$560.46	404510011	\$560.46	404520009	\$560.46
404500019	\$560.46	404510012	\$560.46	404520010	\$560.46
404500020	\$560.46	404510013	\$560.46	404520011	\$560.46
404500021	\$560.46	404510014	\$560.46	404520012	\$560.46
404500022	\$560.46	404510015	\$560.46	404520013	\$560.46
404500023	\$560.46	404510016	\$560.46	404520014	\$560.46
404500024	\$560.46	404510017	\$560.46	404520015	\$560.46
404500025	\$560.46	404510018	\$560.46	404520016	\$560.46
404500026	\$560.46	404510019	\$560.46	404520017	\$560.46
404500027	\$560.46	404510020	\$560.46	404520018	\$560.46
404500028	\$560.46	404510021	\$560.46	404520019	\$560.46
404500029	\$560.46	404510022	\$560.46	404520020	\$560.46
404500030	\$560.46	404510023	\$560.46	404520021	\$560.46
404500031	\$560.46	404510024	\$560.46	404520022	\$560.46
404500032	\$560.46	404510025	\$560.46	404520023	\$560.46
404500033	\$560.46	404510026	\$560.46	404520024	\$560.46
404500034	\$560.46	404510027	\$560.46	404520025	\$560.46
404500035	\$560.46	404510028	\$560.46	404520026	\$560.46
404500036	\$560.46	404510029	\$560.46	404520027	\$560.46
404500037	\$560.46	404510030	\$560.46	404520028	\$560.46
404500038	\$560.46	404510031	\$560.46	404520029	\$560.46
404500039	\$560.46	404510032	\$560.46	404520030	\$560.46
404500040	\$560.46	404510033	\$560.46	404520031	\$560.46
404500041	\$560.46	404510034	\$560.46	404520032	\$560.46
404500042	\$560.46	404510035	\$560.46	404520033	\$560.46
404500043	\$560.46	404510036	\$560.46	404520034	\$560.46
404500044	\$560.46	404510037	\$560.46	404520035	\$7,001.94
404500045	\$560.46	404510038	\$560.46	404530001	\$560.46
404500046	\$560.46	404510039	\$560.46	404530002	\$560.46
404500047	\$560.46	404510040	\$560.46	404530003	\$560.46
404500048	\$560.46	404510041	\$560.46	404530004	\$560.46
404500049	\$560.46	404510042	\$560.46	404530005	\$560.46
404500050	\$560.46	404510043	\$560.46	404530006	\$560.46
404500051	\$560.46	404510044	\$560.46	404530007	\$560.46
404500052	\$560.46	404510045	\$560.46	404530008	\$560.46

**CITY OF HERCULES  
VICTORIA BY THE BAY  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1  
FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404530009	\$560.46	404540027	\$560.46	404560027	\$560.46
404530010	\$560.46	404540028	\$560.46	404560028	\$560.46
404530011	\$560.46	404540029	\$560.46	404560029	\$560.46
404530012	\$560.46	404540030	\$560.46	404560030	\$560.46
404530013	\$560.46	404540031	\$560.46	404560031	\$560.46
404530014	\$560.46	404540032	\$560.46	404560032	\$560.46
404530015	\$560.46	404540033	\$560.46	404560033	\$560.46
404530016	\$560.46	404540034	\$560.46	404560034	\$560.46
404530017	\$560.46	404540035	\$560.46	404560035	\$560.46
404530018	\$560.46	404540036	\$560.46	404560036	\$560.46
404530019	\$560.46	404540037	\$560.46	404560037	\$560.46
404530020	\$560.46	404540038	\$560.46	404560038	\$560.46
404530021	\$560.46	404540039	\$560.46	404560039	\$560.46
404530022	\$560.46	404550001	\$560.46	404560040	\$560.46
404530023	\$560.46	404550002	\$560.46	404560041	\$560.46
404530024	\$560.46	404550003	\$560.46	404560042	\$560.46
404530025	\$560.46	404550004	\$560.46	404560043	\$560.46
404530026	\$560.46	404550005	\$560.46	404560044	\$560.46
404530027	\$560.46	404550006	\$560.46	404560045	\$560.46
404530028	\$560.46	404550007	\$560.46	404570001	\$560.46
404530029	\$560.46	404550008	\$560.46	404570002	\$560.46
404530030	\$560.46	404550009	\$560.46	404570003	\$560.46
404530031	\$560.46	404550010	\$560.46	404570004	\$560.46
404530032	\$560.46	404550011	\$560.46	404570005	\$560.46
404530033	\$560.46	404550012	\$560.46	404570006	\$560.46
404530034	\$560.46	404550013	\$560.46	404570007	\$560.46
404530035	\$560.46	404550014	\$560.46	404570008	\$560.46
404530036	\$560.46	404550015	\$560.46	404570009	\$560.46
404540001	\$560.46	404560001	\$560.46	404570010	\$560.46
404540002	\$560.46	404560002	\$560.46	404570011	\$560.46
404540003	\$560.46	404560003	\$560.46	404570012	\$560.46
404540004	\$560.46	404560004	\$560.46	404570013	\$560.46
404540005	\$560.46	404560005	\$560.46	404570014	\$560.46
404540006	\$560.46	404560006	\$560.46	404570015	\$560.46
404540007	\$560.46	404560007	\$560.46	404570016	\$560.46
404540008	\$560.46	404560008	\$560.46	404570017	\$560.46
404540009	\$560.46	404560009	\$560.46	404570018	\$560.46
404540010	\$560.46	404560010	\$560.46	404570019	\$560.46
404540011	\$560.46	404560011	\$560.46	404570020	\$560.46
404540012	\$560.46	404560012	\$560.46	404570021	\$560.46
404540013	\$560.46	404560013	\$560.46	404570022	\$560.46
404540014	\$560.46	404560014	\$560.46	404570023	\$560.46
404540015	\$560.46	404560015	\$560.46	404570024	\$560.46
404540016	\$560.46	404560016	\$560.46	404570025	\$560.46
404540017	\$560.46	404560017	\$560.46	404570026	\$560.46
404540018	\$560.46	404560018	\$560.46	404570027	\$560.46
404540019	\$560.46	404560019	\$560.46	404570028	\$560.46
404540020	\$560.46	404560020	\$560.46	404570029	\$560.46
404540021	\$560.46	404560021	\$560.46	404570030	\$560.46
404540022	\$560.46	404560022	\$560.46	404570031	\$560.46
404540023	\$560.46	404560023	\$560.46	404570032	\$560.46
404540024	\$560.46	404560024	\$560.46	404570033	\$560.46
404540025	\$560.46	404560025	\$560.46	404570034	\$560.46
404540026	\$560.46	404560026	\$560.46	404570035	\$560.46

**CITY OF HERCULES  
VICTORIA BY THE BAY  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1  
FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404570036	\$560.46	404580033	\$560.46	404590006	\$560.46
404570037	\$560.46	404580034	\$560.46	404590007	\$560.46
404570038	\$560.46	404580035	\$560.46	404590008	\$560.46
404570039	\$560.46	404580036	\$560.46	404590009	\$560.46
404570040	\$560.46	404580037	\$560.46	404590010	\$560.46
404570041	\$560.46	404580038	\$560.46	404590011	\$560.46
404570042	\$560.46	404580039	\$560.46	404590012	\$560.46
404570043	\$560.46	404580040	\$560.46	404590013	\$560.46
404570044	\$560.46	404580041	\$560.46	404590014	\$560.46
404570045	\$560.46	404580042	\$560.46	404590015	\$560.46
404570046	\$560.46	404580043	\$560.46	404590016	\$560.46
404570047	\$560.46	404580044	\$560.46	404590017	\$560.46
404570048	\$560.46	404580045	\$560.46	404590018	\$560.46
404570049	\$560.46	404580046	\$560.46	404590019	\$560.46
404570050	\$560.46	404580047	\$560.46	404590020	\$560.46
404570051	\$560.46	404580048	\$560.46	404590021	\$560.46
404570052	\$560.46	404580049	\$560.46	404590022	\$560.46
404570053	\$560.46	404580050	\$560.46	404590023	\$560.46
404570054	\$560.46	404580051	\$560.46	404590024	\$560.46
404570055	\$560.46	404580052	\$560.46	404590025	\$560.46
404570056	\$560.46	404580053	\$560.46	404590026	\$560.46
404570057	\$560.46	404580054	\$560.46	404590027	\$560.46
404580001	\$560.46	404580055	\$560.46	404590028	\$560.46
404580002	\$560.46	404580056	\$560.46	404590029	\$560.46
404580003	\$560.46	404580057	\$560.46	404590030	\$560.46
404580004	\$560.46	404580058	\$560.46	404590031	\$560.46
404580005	\$560.46	404580059	\$560.46	404590032	\$560.46
404580006	\$560.46	404580060	\$560.46	404590033	\$560.46
404580007	\$560.46	404580061	\$560.46	404590034	\$560.46
404580008	\$560.46	404580062	\$560.46	404590035	\$560.46
404580009	\$560.46	404580063	\$560.46	404590036	\$560.46
404580010	\$560.46	404580064	\$560.46	404590037	\$560.46
404580011	\$560.46	404580065	\$560.46	404590038	\$560.46
404580012	\$560.46	404580066	\$560.46	404590039	\$560.46
404580013	\$560.46	404580067	\$560.46	404590040	\$560.46
404580014	\$560.46	404580068	\$560.46	404590041	\$560.46
404580015	\$560.46	404580069	\$560.46	404590042	\$560.46
404580016	\$560.46	404580070	\$560.46	404590043	\$560.46
404580017	\$560.46	404580071	\$560.46	404590044	\$560.46
404580018	\$560.46	404580072	\$560.46	404590045	\$560.46
404580019	\$560.46	404580073	\$560.46	404590046	\$560.46
404580020	\$560.46	404580074	\$560.46	404590047	\$560.46
404580021	\$560.46	404580075	\$560.46	404590048	\$560.46
404580022	\$560.46	404580076	\$560.46	404590049	\$560.46
404580023	\$560.46	404580077	\$560.46	404590050	\$560.46
404580024	\$560.46	404580078	\$560.46	404590051	\$560.46
404580025	\$560.46	404580079	\$560.46	404590052	\$560.46
404580026	\$560.46	404580080	\$560.46	404590053	\$560.46
404580027	\$560.46	404580081	\$560.46	404590054	\$560.46
404580028	\$560.46	404590001	\$560.46	404590055	\$560.46
404580029	\$560.46	404590002	\$560.46	404590056	\$560.46
404580030	\$560.46	404590003	\$560.46	404590057	\$560.46
404580031	\$560.46	404590004	\$560.46	404590058	\$560.46
404580032	\$560.46	404590005	\$560.46	404590059	\$560.46

**CITY OF HERCULES  
VICTORIA BY THE BAY  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1  
FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404590060	\$560.46	404590114	\$560.46	404610018	\$560.46
404590061	\$560.46	404590115	\$560.46	404610019	\$560.46
404590062	\$560.46	404590116	\$560.46	404610020	\$560.46
404590063	\$560.46	404590117	\$560.46	404610021	\$560.46
404590064	\$560.46	404600001	\$560.46	404610022	\$560.46
404590065	\$560.46	404600002	\$560.46	404610023	\$560.46
404590066	\$560.46	404600003	\$560.46	404610024	\$560.46
404590067	\$560.46	404600004	\$560.46	404610025	\$560.46
404590068	\$560.46	404600005	\$560.46	404610026	\$560.46
404590069	\$560.46	404600006	\$560.46	404610027	\$560.46
404590070	\$560.46	404600007	\$560.46	404610028	\$560.46
404590071	\$560.46	404600008	\$560.46	404610029	\$560.46
404590072	\$560.46	404600009	\$560.46	404610030	\$560.46
404590073	\$560.46	404600010	\$560.46	404610031	\$560.46
404590074	\$560.46	404600011	\$560.46	404610032	\$560.46
404590075	\$560.46	404600012	\$560.46	404610033	\$560.46
404590076	\$560.46	404600013	\$560.46	404610034	\$560.46
404590077	\$560.46	404600014	\$560.46	404610035	\$560.46
404590078	\$560.46	404600015	\$560.46	404610036	\$560.46
404590079	\$560.46	404600016	\$560.46	404610037	\$560.46
404590080	\$560.46	404600017	\$560.46	404610038	\$560.46
404590081	\$560.46	404600018	\$560.46	404610039	\$560.46
404590082	\$560.46	404600019	\$560.46	404610040	\$560.46
404590083	\$560.46	404600020	\$560.46	404610041	\$560.46
404590084	\$560.46	404600021	\$560.46	404620001	\$560.46
404590085	\$560.46	404600022	\$560.46	404620002	\$560.46
404590086	\$560.46	404600023	\$560.46	404620003	\$560.46
404590087	\$560.46	404600024	\$560.46	404620004	\$560.46
404590088	\$560.46	404600025	\$560.46	404620005	\$560.46
404590089	\$560.46	404600026	\$560.46	404620006	\$560.46
404590090	\$560.46	404600027	\$560.46	404620007	\$560.46
404590091	\$560.46	404600028	\$560.46	404620008	\$560.46
404590092	\$560.46	404600029	\$560.46	404620009	\$560.46
404590093	\$560.46	404600030	\$560.46	404620010	\$560.46
404590094	\$560.46	404600031	\$560.46	404620011	\$560.46
404590095	\$560.46	404600032	\$560.46	404620012	\$560.46
404590096	\$560.46	404600033	\$560.46	404620013	\$560.46
404590097	\$560.46	404610001	\$560.46	404620014	\$560.46
404590098	\$560.46	404610002	\$560.46	404620015	\$560.46
404590099	\$560.46	404610003	\$560.46	404620016	\$560.46
404590100	\$560.46	404610004	\$560.46	404620017	\$560.46
404590101	\$560.46	404610005	\$560.46	404620018	\$560.46
404590102	\$560.46	404610006	\$560.46	404620019	\$560.46
404590103	\$560.46	404610007	\$560.46	404620020	\$560.46
404590104	\$560.46	404610008	\$560.46	404620021	\$560.46
404590105	\$560.46	404610009	\$560.46	404620022	\$560.46
404590106	\$560.46	404610010	\$560.46	404620023	\$560.46
404590107	\$560.46	404610011	\$560.46	404620024	\$560.46
404590108	\$560.46	404610012	\$560.46	404620025	\$560.46
404590109	\$560.46	404610013	\$560.46	404620026	\$560.46
404590110	\$560.46	404610014	\$560.46	404620027	\$560.46
404590111	\$560.46	404610015	\$560.46	404620028	\$560.46
404590112	\$560.46	404610016	\$560.46	404620029	\$560.46
404590113	\$560.46	404610017	\$560.46	404620030	\$560.46

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404620031	\$560.46	404680005	\$560.46	404740006	\$560.46
404620032	\$560.46	404680006	\$560.46	404740007	\$560.46
404620033	\$560.46	404680007	\$560.46	404740008	\$560.46
404620034	\$560.46	404680008	\$560.46	404740009	\$560.46
404620035	\$560.46	404680009	\$560.46	404740010	\$560.46
404620036	\$560.46	404680010	\$560.46	404740011	\$560.46
404620037	\$560.46	404680011	\$560.46	404740012	\$560.46
404620038	\$560.46	404680012	\$560.46	404740013	\$560.46
404620039	\$560.46	404680013	\$560.46	404740014	\$560.46
404620040	\$560.46	404680014	\$560.46	404740015	\$560.46
404620041	\$560.46	404680015	\$560.46	404740016	\$560.46
404620042	\$560.46	404680016	\$560.46	404740017	\$560.46
404620043	\$560.46	404680017	\$560.46	404740018	\$560.46
404620044	\$560.46	404680018	\$560.46	404740019	\$560.46
404620045	\$560.46	404680019	\$560.46	404740020	\$560.46
404620046	\$560.46	404680020	\$560.46	404740021	\$560.46
404620047	\$560.46	404680021	\$560.46	404740022	\$560.46
404620048	\$560.46	404680022	\$560.46	404740023	\$560.46
404620049	\$560.46	404680023	\$560.46	404740024	\$560.46
404620050	\$560.46	404680024	\$560.46	404740025	\$560.46
404620051	\$560.46	404680025	\$560.46	404740026	\$560.46
404620052	\$560.46	404680026	\$560.46	404740027	\$560.46
404620053	\$560.46	404680027	\$560.46	404740028	\$560.46
404620054	\$560.46	404680028	\$560.46	404740029	\$560.46
404620055	\$560.46	404680029	\$560.46	404740030	\$560.46
404620056	\$560.46	404680030	\$560.46	404740031	\$560.46
404620057	\$560.46	404680031	\$560.46	404740032	\$560.46
404620058	\$560.46	404680032	\$560.46	404740033	\$560.46
404620059	\$560.46	404680033	\$560.46	404740034	\$560.46
404640001	\$560.46	404680034	\$560.46	404740035	\$560.46
404640002	\$560.46	404680035	\$560.46	404740036	\$560.46
404640003	\$560.46	404680036	\$560.46	404740037	\$560.46
404640004	\$560.46	404680037	\$560.46	404740038	\$560.46
404640005	\$560.46	404680038	\$560.46	404740039	\$560.46
404640006	\$560.46	404680039	\$560.46	404740040	\$560.46
404640007	\$560.46	404680040	\$560.46	404740041	\$560.46
404640008	\$560.46	404680041	\$560.46	404740042	\$560.46
404640009	\$560.46	404680042	\$560.46	404740043	\$560.46
404640010	\$560.46	404680043	\$560.46		
404640011	\$560.46	404680044	\$560.46		
404640012	\$560.46	404680045	\$560.46		
404640013	\$560.46	404680046	\$560.46		
404640014	\$560.46	404680047	\$560.46		
404640015	\$560.46	404680048	\$560.46		
404640016	\$560.46	404680049	\$560.46		
404640017	\$560.46	404680050	\$560.46		
404640018	\$560.46	404680051	\$560.46		
404640019	\$560.46	404680052	\$560.46		
404640020	\$560.46	404680053	\$560.46		
404640021	\$560.46	404740001	\$560.46		
404680001	\$560.46	404740002	\$560.46		
404680002	\$560.46	404740003	\$560.46		
404680003	\$560.46	404740004	\$560.46		
404680004	\$560.46	404740005	\$560.46		
					</



# City of Hercules

## Hercules Village Landscaping and Lighting Assessment District

**No. 2002-2**

**Fiscal Year 2022-23**

**Final Engineer's Report**

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June 28, 2022

Prepared by

**FRANCISCO  
AND ASSOCIATES**

Where Innovative Strategies  
Fund Tomorrow's Communities

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# **CITY OF HERCULES**

## **HERCULES VILLAGE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2002-2**

**FISCAL YEAR 2022-23**

### **CITY COUNCIL MEMBERS AND CITY STAFF**

**Dion Bailey**  
Mayor

**Alexander Walker-Griffin**  
Vice Mayor

**Chris Kelley**  
Council Member

**Dan Romero**  
Council Member

**Tiffany Grimsley**  
Council Member

**Dante Hall**  
City Manager

**Patrick Tang**  
City Attorney

**Lauren Berges**  
Administrative Services Director/City  
Clerk

**Edwin Gato**  
Finance Director

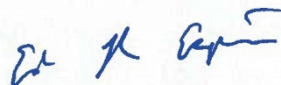
**Mike Roberts**  
Public Works Director

**Francisco & Associates**  
Assessment Engineer

**ENGINEER'S REPORT**  
**CITY OF HERCULES**  
**HERCULES VILLAGE**  
**LANDSCAPING AND LIGHTING**  
**ASSESSMENT DISTRICT No. 2002-2**  
**FISCAL YEAR 2022-23**

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 13, 2022

By   
Eduardo R. Espinoza, P.E.  
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

# **SECTION I**

## **INTRODUCTION**

### ***Background Information***

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8407, (known hereafter as “Hercules Village”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Hercules Village was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Hercules Village improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance. In April of 2002 an assessment ballot was mailed to the property owners within the boundaries of Hercules Village on the matter of detaching the subject property from the existing LLAD 83-2, forming the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the “District”), approving a maximum amount of individual maintenance assessments for future years and authorizing an index by which the stated maximum amount of individual maintenance assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an “increased assessment.”

The City Council adopted Resolution 02-049 on May 14, 2002. This resolution detached Hercules Village from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the San Francisco Bay Area’s Annual Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

### ***Current Annual Administration***

As required by 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2022-23, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 28, 2022 to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor’s Roll

will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2022-23 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

## **SECTION II**

### **ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

#### **CITY OF HERCULES**

#### **HERCULES VILLAGE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2002-2**

#### **FISCAL YEAR 2022-23**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 22-034 adopted by the City Council of the City of Hercules on May 10, 2022, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

#### **PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

#### **PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2022-23, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

## **PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

## **PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS**

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

## **PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

## **PART A**

### **PLANS AND SPECIFICATIONS**

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the Landscape Plans for Hercules Village prepared by Ripley Design Group, dated October 2001, and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. An "Improvements Diagram" is included in Appendix "A" of this report. This diagram shows the improvements and maintenance services to be funded by the District. The areas indicated on the improvements diagram to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The "Neighborhood" improvements to be maintained are defined as landscaping and lighting improvements along public streets and parkways within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Hercules Village property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing

thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park, sidewalks and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.



## **PART B**

### **ESTIMATE OF COST**

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution by the City of Hercules may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves.

The operation, maintenance and servicing costs for FY 2022-23 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

**TABLE 1**

<b>LANDSCAPE AND LIGHTING DISTRICT NO. 2002-2 (PROMENADE) PROPOSED INCOME AND EXPENSE FISCAL YEAR 2022-23</b>	
<b>REVENUES</b>	
Assessments	\$157,503
Public Agency Assessments	\$4,820
General Benefit Contribution	<u>\$3,982</u>
<b>TOTAL REVENUES:</b>	<b>\$166,305</b>
<b>ESTIMATED ANNUAL EXPENDITURES</b>	
Personnel	\$40,624
Transfer for Arterials/Major Roads Landscape and Lighting Maintenance*	\$7,500
Landscaping, Open Space, and Associated Repairs	\$52,500
Tree Trimming	\$20,000
Electricity and Streetlight Repairs	\$9,500
Landscape and Facilities Water	\$60,000
Supplies and Vehicle Repairs	\$0
Assessment Engineering Cost	\$4,074
Incidental / Direct Admin Cost	\$12,000
County Fees	<u>\$421</u>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$206,619</b>
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>	
Tree Replacement	\$0
Other Capital Improvement Projects	<u>\$0</u>
<b>TOTAL CIP EXPENDITURES:</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	
<b>TOTAL ANNUAL AND CIP EXPENDITURES:</b>	<b>\$206,619</b>
<b>FUND BALANCE INFORMATION</b>	
Beginning Balance - Projected July 1, 2022	\$151,886
FY 2022-23 Reserve Collection Increase/(Decrease)	<u>(\$40,314)</u>
Ending Balance - Projected June 30, 2023	<b>\$111,573</b>
Recommended Operating Reserves	\$103,310
Available Operating Reserves	\$103,310
Available Capital Reserves	\$8,263
<b>DISTRICT STATISTICS</b>	
Total Parcels	224
Total Parcels Levied	224
Total Equivalent Residential Units (ERU)	230.030
Maximum Levy per Benefit Unit	\$720.69
Applied Levy per Benefit Unit	\$705.66

\*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2022-23 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$333,000. Therefore, the transfer amounts for Arterials /Major Roads landscaping and lighting are based on an allocation to each parcel of \$32.21/ERU.

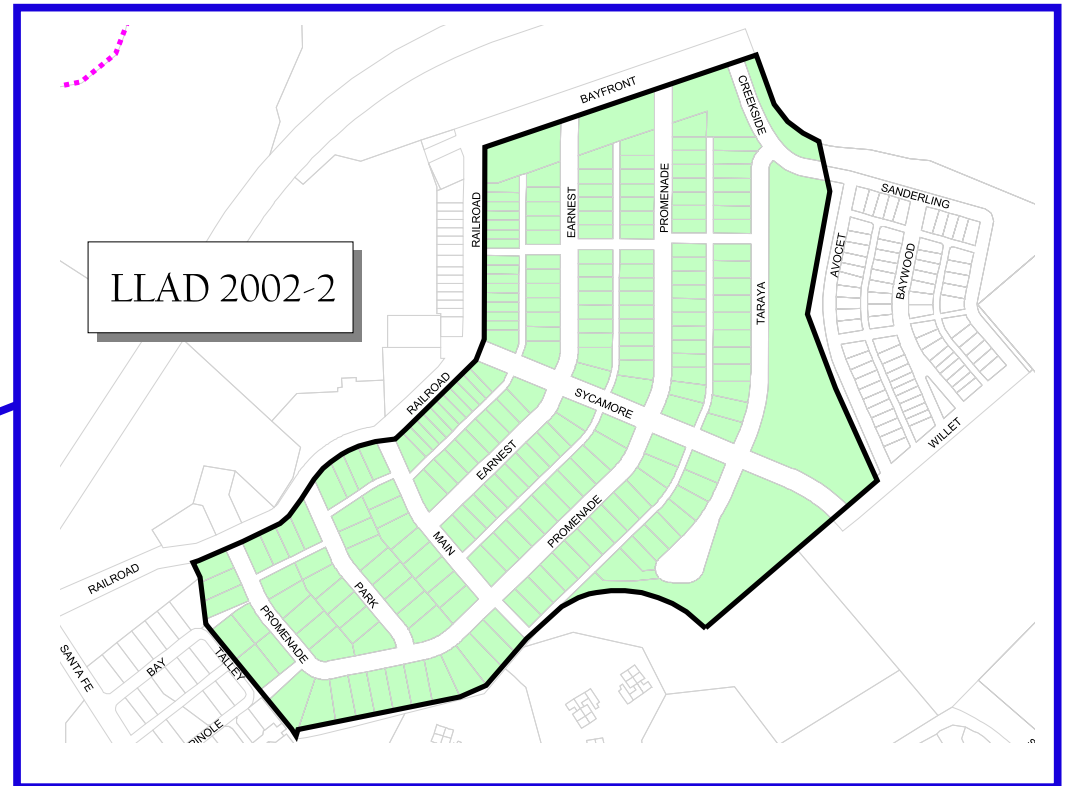
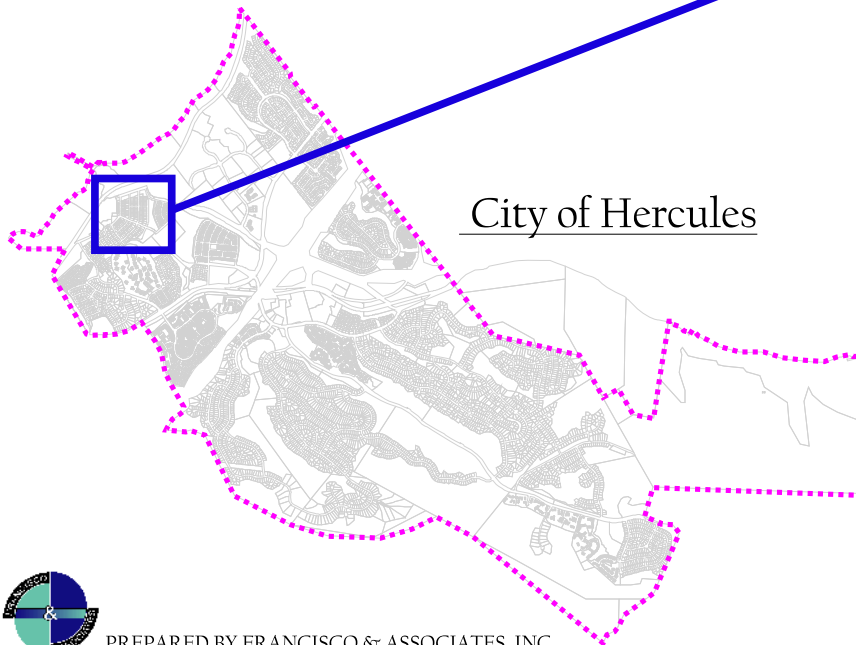
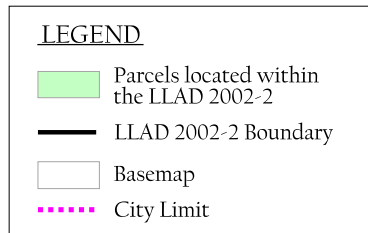
## **PART C**

### **ASSESSMENT DISTRICT DIAGRAM**

The boundaries of the District are contiguous with the boundaries of Subdivision 8407. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

# CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2002-2



## **PART D**

### **METHOD OF APPORTIONMENT OF ASSESSMENTS**

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

## **GENERAL BENEFIT**

Under Article XIIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

**Neighborhood Improvements:** It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2002-2. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2002-2. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

**Arterial/Major Roads Landscape and Lighting Maintenance:** The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

## **SPECIAL BENEFIT**

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Hercules Village and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

**Streetlighting:** Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

**Landscaped Streetscapes and Roadway Medians:** The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

### **Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

## **ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

### **1. Detached Single-Family Residences**

Approximately 97% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the District are

SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.

## 2. Multi-Family Residential / Deed-Restricted Affordable Housing Units

The special benefit received by Multi-family Residential (MFR) units may be determined by comparing them to SFRs. In this District, the MFR parcels will contain deed-restricted affordable housing units. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units. MFR units receive decreased benefits per dwelling unit from the improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand MFR units receive increased benefits from parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

The deed-restricted affordable housing site will consist of 40 units on approximately 0.74 acres; this amounts to approximately 805 square feet of land per unit. An average SFR lot in Hercules Village has approximately 6,000 sq. ft. One can assume the average building area of a SFR unit will be 2,300 square feet and MFR unit to be 800 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that SFR and MFR will have 3 and 2 persons per unit, respectively. It is reasonable to assume that a vacant lot will require 25% the maintenance effort for an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Equivalent Residential Units (ERU) for MFR units are calculated as follows:

$$\text{Relative Benefits} = \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})}$$

$$\begin{aligned} \text{Assume MFR} = & \quad 805 \text{ SF}_{\text{Lot}} / \text{Unit} \\ & 800 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ & 2.0 \text{ Persons per Unit} \end{aligned}$$

$$\begin{aligned} \text{Assume SFR} = & \quad 6,000 \text{ SF}_{\text{Lot}} / \text{Unit} \\ & 2,300 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ & 3.0 \text{ Persons per Unit} \end{aligned}$$

$$\text{Benefit} = \frac{0.25 (805 / 2)}{(6,000 / 3)} + \frac{0.75 (800 / 2)}{(2,300 / 3)}$$

$$\text{MFR Benefit} = \quad 0.05 \quad + \quad 0.39 = \quad 0.44 \text{ ERU}$$

The deed-restricted affordable housing units, by virtue of the non-profit use to which they have been indefinitely committed, are deprived from receiving comparable economic benefit from district improvements. These units have been assessed at



50% of the assessment for MFR units, reflecting this reduced special benefit, or =  $0.44 \times 50\% = 0.22$  ERU per unit.

### **3. Residential / Commercial Flex Site**

Two sites on Bayfront Boulevard (Parcel “E” and Parcel “F”) are identified as Residential/Commercial Flex sites and have been assessed for 12 SFR units which is comparable to commercial frontage rates and, additionally provides for potential future residential development.

### **4. Vacant (Unimproved) Land**

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

### **5. Public Properties**

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUS using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

## 6. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally does not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

## **CALCULATION OF ASSESSMENTS**

The costs shown in Table 1 Part B, Estimate of Cost, have been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel.

Assessments for all parcels are listed in Appendix "C". The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2022-23 assessments for various land use classifications:

<b>Classification</b>	<b>FY 2022-23 Maximum Assessment</b>		<b>FY 2022-23 Applied Assessment</b>	
Single-Family Residence	\$720.69	per lot	\$705.66	per lot
Vacant Single-Family	\$180.17	per lot	\$176.42	per lot
Multi-Family Residential	\$432.41	per unit	\$423.40	per unit
Deed-Restricted Affordable Housing Unit	\$216.21	per unit	\$211.70	per unit

## **CPI INCREASE**

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2022-23 is 5.2%.

**MAXIMUM ASSESSMENT**

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

**DURATION**

Assessments will be levied in perpetuity unless otherwise determined by City Council.

## **PART E**

### **PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

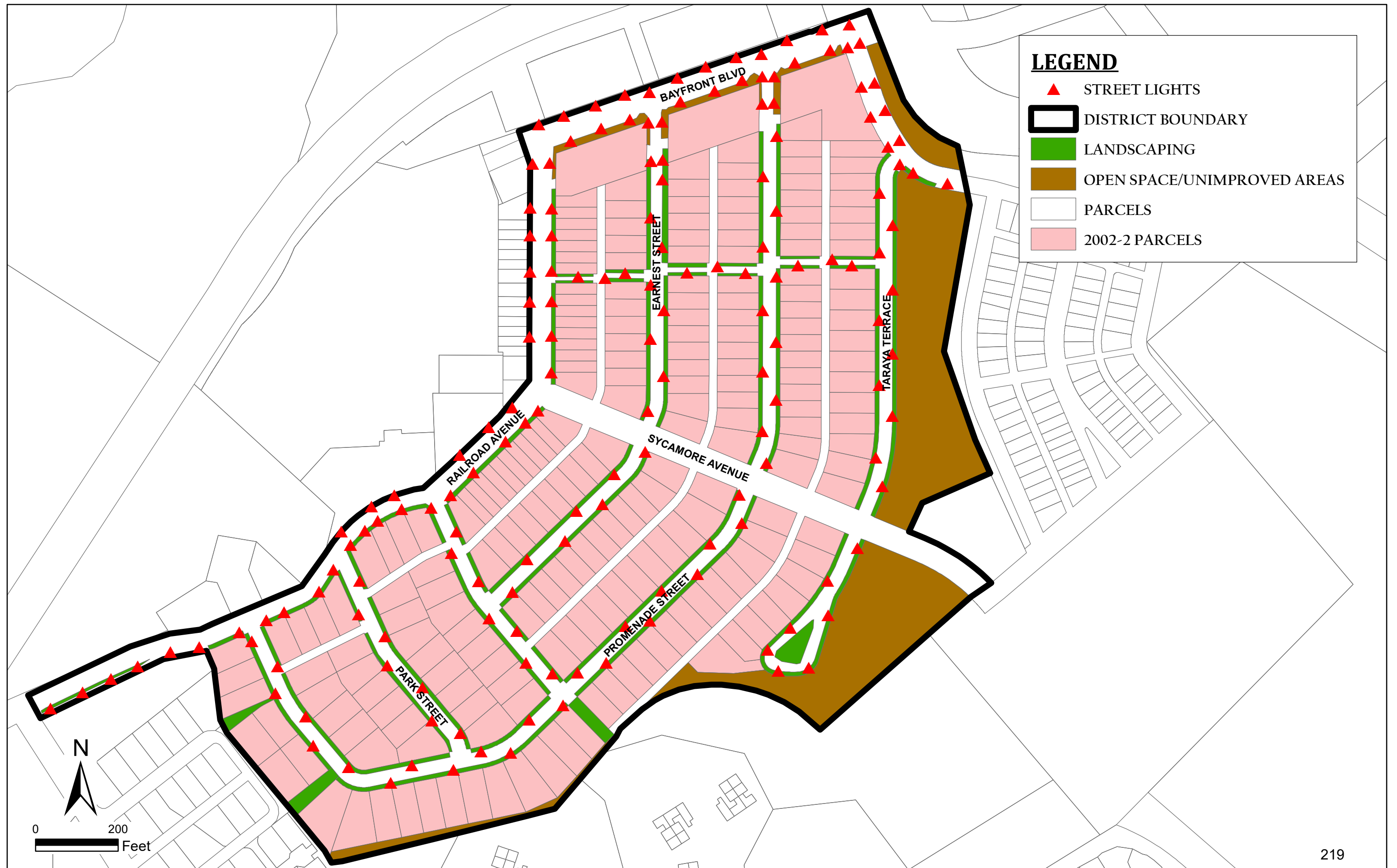
This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2022-23 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2022-23 is \$162,322.92.

**APPENDIX “A”**

**IMPROVEMENTS DIAGRAM**

# LLAD NO. 2002-2 NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”**

**PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES  
HERCULES VILLAGE LANDSCAPING  
AND LIGHTING DISTRICT NO. 2002-2**

**PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404020067	City - Open Space	SYCAMORE	0	2.400	2.239	\$1,579.96
404020068	City - Open Space	SYCAMORE	0	3.900	4.078	\$2,877.68
404490099	City - Open Space	SANDERLING	0	0.400	0.513	\$362.00
Total:			0	6.700	6.830	\$4,819.64



**APPENDIX “C”**

**ASSESSMENT ROLL**

**CITY OF HERCULES  
HERCULES VILLAGE  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-2**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404020067	\$1,579.96	404480053	\$705.66	404480107	\$705.66
404020068	\$2,877.68	404480054	\$705.66	404480108	\$705.66
404480001	\$705.66	404480055	\$705.66	404480109	\$705.66
404480002	\$705.66	404480056	\$705.66	404480110	\$705.66
404480003	\$705.66	404480057	\$705.66	404480111	\$705.66
404480004	\$705.66	404480058	\$705.66	404480112	\$705.66
404480005	\$705.66	404480059	\$705.66	404480113	\$705.66
404480006	\$705.66	404480060	\$705.66	404480114	\$705.66
404480007	\$705.66	404480061	\$705.66	404480115	\$705.66
404480008	\$705.66	404480062	\$705.66	404480116	\$705.66
404480009	\$705.66	404480063	\$705.66	404480117	\$705.66
404480010	\$705.66	404480064	\$705.66	404480118	\$705.66
404480011	\$705.66	404480065	\$705.66	404480119	\$705.66
404480012	\$705.66	404480066	\$705.66	404480120	\$705.66
404480013	\$705.66	404480067	\$705.66	404490001	\$705.66
404480014	\$705.66	404480068	\$705.66	404490002	\$705.66
404480015	\$705.66	404480069	\$705.66	404490003	\$705.66
404480016	\$705.66	404480070	\$705.66	404490004	\$705.66
404480017	\$705.66	404480071	\$705.66	404490005	\$705.66
404480018	\$705.66	404480072	\$705.66	404490006	\$705.66
404480019	\$705.66	404480073	\$705.66	404490007	\$705.66
404480020	\$705.66	404480074	\$705.66	404490008	\$705.66
404480021	\$705.66	404480075	\$705.66	404490009	\$705.66
404480022	\$705.66	404480076	\$705.66	404490010	\$705.66
404480023	\$705.66	404480077	\$705.66	404490011	\$705.66
404480024	\$705.66	404480078	\$705.66	404490012	\$705.66
404480025	\$705.66	404480079	\$705.66	404490013	\$705.66
404480026	\$705.66	404480080	\$705.66	404490014	\$705.66
404480027	\$705.66	404480081	\$705.66	404490015	\$705.66
404480028	\$705.66	404480082	\$705.66	404490016	\$705.66
404480029	\$705.66	404480083	\$705.66	404490017	\$705.66
404480030	\$705.66	404480084	\$705.66	404490018	\$705.66
404480031	\$705.66	404480085	\$705.66	404490019	\$705.66
404480032	\$705.66	404480086	\$705.66	404490020	\$705.66
404480033	\$705.66	404480087	\$705.66	404490021	\$705.66
404480034	\$705.66	404480088	\$705.66	404490022	\$705.66
404480035	\$705.66	404480089	\$705.66	404490023	\$705.66
404480036	\$705.66	404480090	\$705.66	404490024	\$705.66
404480037	\$705.66	404480091	\$705.66	404490025	\$705.66
404480038	\$705.66	404480092	\$705.66	404490026	\$705.66
404480039	\$705.66	404480093	\$705.66	404490027	\$705.66
404480040	\$705.66	404480094	\$705.66	404490028	\$705.66
404480041	\$705.66	404480095	\$705.66	404490029	\$705.66
404480042	\$705.66	404480096	\$705.66	404490030	\$705.66
404480043	\$705.66	404480097	\$705.66	404490031	\$705.66
404480044	\$705.66	404480098	\$705.66	404490032	\$705.66
404480045	\$705.66	404480099	\$705.66	404490033	\$705.66
404480046	\$705.66	404480100	\$705.66	404490034	\$705.66
404480047	\$705.66	404480101	\$705.66	404490035	\$705.66
404480048	\$705.66	404480102	\$705.66	404490036	\$705.66
404480049	\$705.66	404480103	\$705.66	404490037	\$705.66
404480050	\$705.66	404480104	\$705.66	404490038	\$705.66
404480051	\$705.66	404480105	\$705.66	404490039	\$705.66
404480052	\$705.66	404480106	\$705.66	404490040	\$705.66

**CITY OF HERCULES  
HERCULES VILLAGE  
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-2**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404490041	\$705.66	404490095	\$705.66
404490042	\$705.66	404490096	\$705.66
404490043	\$705.66	404490097	\$705.66
404490044	\$705.66	404490098	\$705.66
404490045	\$705.66	404490099	\$362.00
404490046	\$705.66	404490100	\$1,552.44
404490047	\$705.66	404490101	\$1,058.48
404490048	\$705.66	404490102	\$1,058.48
404490049	\$705.66		
404490050	\$705.66		<b>\$162,322.92</b>
404490051	\$705.66		
404490052	\$705.66		
404490053	\$705.66		
404490054	\$705.66		
404490055	\$705.66		
404490056	\$705.66		
404490057	\$705.66		
404490058	\$705.66		
404490059	\$705.66		
404490060	\$705.66		
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404490066	\$705.66		
404490067	\$705.66		
404490068	\$705.66		
404490069	\$705.66		
404490070	\$705.66		
404490071	\$705.66		
404490072	\$705.66		
404490073	\$705.66		
404490074	\$705.66		
404490075	\$705.66		
404490076	\$705.66		
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404490078	\$705.66		
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404490080	\$705.66		
404490081	\$705.66		
404490082	\$705.66		
404490083	\$705.66		
404490084	\$705.66		
404490085	\$705.66		
404490086	\$705.66		
404490087	\$705.66		
404490088	\$705.66		
404490089	\$705.66		
404490090	\$705.66		
404490091	\$705.66		
404490092	\$705.66		
404490093	\$705.66		
404490094	\$705.66		



# City of Hercules

## Baywood Landscaping and Lighting Assessment District No. 2004-1 Fiscal Year 2022-23 Final Engineer's Report

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June 28, 2022

Prepared by

**FRANCISCO  
AND ASSOCIATES**

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# **CITY OF HERCULES**

## **BAYWOOD LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2004-1**

**FISCAL YEAR 2022-23**

### **CITY COUNCIL MEMBERS AND CITY STAFF**

**Dion Bailey**  
Mayor

**Alexander Walker-Griffin**  
Vice Mayor

**Chris Kelley**  
Council Member

**Dan Romero**  
Council Member

**Tiffany Grimsley**  
Council Member

**Dante Hall**  
City Manager

**Patrick Tang**  
City Attorney

**Lauren Berges**  
Administrative Services Director/City  
Clerk

**Edwin Gato**  
Finance Director

**Mike Roberts**  
Public Works Director


**Francisco & Associates**  
Assessment Engineer

**ENGINEER'S REPORT**  
**CITY OF HERCULES**  
**BAYWOOD**  
**LANDSCAPING AND LIGHTING**  
**ASSESSMENT DISTRICT No. 2004-1**  
**FISCAL YEAR 2022-23**

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 13, 2022

By



Eduardo R. Espinoza, P.E.  
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

# SECTION I

## INTRODUCTION

### ***Background Information***

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8599, (known hereafter as “Baywood”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Baywood was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Baywood improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance. In April of 2004 an assessment ballot was mailed to the property owners within the boundaries of Baywood on the matter of detaching the subject property from the existing LLAD 83-2, forming the Baywood Landscaping and Lighting Assessment District No. 2004-1 (the “District”), approving a maximum amount of individual maintenance assessments for future years and authorizing an index by which the stated maximum amount of individual maintenance assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an “increased assessment.”

The City Council adopted Resolution 04-035 on April 13, 2004. This resolution detached Baywood from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the Bay Area’s Annual Consumer Price Index (CPI) for the previous calendar year.

At the April 27, 2021 Council Meeting, the City Council approved the use of a Promissory Note which authorized an inter-fund loan from the City’s General Fund Reserves to the District. The inter-fund loan provided up-front funding for the costs associated with the removal and replacement of trees benefitting the properties within the District. The loan has a zero-interest rate with no pre-payment penalty and will be repaid in a maximum of ten annual installments with assessment revenue generated through the District from FY 2021-22 through FY 2030-31. The term of the loan commenced on July 1, 2021 and will expire July 1, 2031.

### ***Current Annual Administration***

As required by 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2022-23, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However,



any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 28, 2022 to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor's Roll will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2022-23 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

## **SECTION II**

### **ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

#### **CITY OF HERCULES**

#### **BAYWOOD LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2004-1**

#### **FISCAL YEAR 2022-23**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 22-036 adopted by the City Council of the City of Hercules on May 10, 2022, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Baywood Landscaping and Lighting Assessment District No. 2004-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

#### **PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements maintained by the District. Plans and specifications for the improvements on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

#### **PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2022-23, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

## **PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

## **PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS**

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

## **PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

## **PART A**

### **PLANS AND SPECIFICATIONS**

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the preliminary Landscape Plans for Baywood prepared by Melvin Lee Associates, dated October 2003, and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. An "Improvements Diagram" is included in Appendix "A" of this report. This diagram shows the improvements and maintenance services to be funded by the District. The areas indicated on the improvements diagram to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The "Neighborhood" improvements to be maintained are defined as landscaping and lighting improvements along public streets and parkways and the medians within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Baywood property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation,

drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; costs associated with any elections held for the approval of a new or increased assessment; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972.

## **PART B**

### **ESTIMATE OF COST**

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein.

The operation, maintenance and servicing costs for FY 2022-23 are summarized on the following page. These cost estimates were provided by the City of Hercules.

**TABLE 1**

<b>LANDSCAPING AND LIGHTING DISTRICT NO. 2004-1 (BAYWOOD) INCOME AND EXPENSE FISCAL YEAR 2022-23</b>	
<b>REVENUES</b>	
Assessments	\$148,629
Public Agency Assessments	\$6,019
General Benefit Contribution	<u>\$2,813</u>
<b>TOTAL REVENUES:</b>	<b>\$157,461</b>
<b>ESTIMATED ANNUAL EXPENDITURES</b>	
Personnel	\$40,448
Transfer for Arterials/Major Roads Landscape and Lighting Maintenance*	\$2,700
Landscaping, Open Space, and Associated Repairs	\$40,000
Plant Replacements	\$1,500
Tree Trimming	\$10,000
Electricity and Streetlight Repairs	\$3,300
Landscape and Facilities Water	\$30,000
Supplies and Vehicle Repairs	\$0
Assessment Engineering Cost	\$4,074
Incidental / Direct Admin Cost	\$11,000
County Fees	<u>\$311</u>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$143,333</b>
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>	
Tree Replacement (10-year loan repayment)	\$14,700
Other Capital Improvement Projects	\$0
<b>TOTAL CIP EXPENDITURES:</b>	<b>\$14,700</b>
<b>TOTAL EXPENDITURES</b>	
<b>TOTAL ANNUAL AND CIP EXPENDITURES:</b>	<b>\$158,033</b>
<b>FUND BALANCE INFORMATION</b>	
Beginning Balance - Projected July 1, 2022	\$88,369
FY 2022-23 Reserve Collection Increase/(Decrease)	<u>(\$572)</u>
Ending Balance - Projected June 30, 2023	<b>\$87,797</b>
Recommended Operating Reserves	\$79,017
Available Operating Reserves	\$79,017
Available Capital Reserves	\$8,780
<b>DISTRICT STATISTICS</b>	
Total Parcels	81
Total Parcels Levied	80
Total Equivalent Residential Units (ERU)	81.159
Maximum Levy per Benefit Unit	\$2,665.24
Applied Levy per Benefit Unit	\$1,905.50

\*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2022-23 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$333,000. Therefore, the transfer amounts for Arterials /Major Roads landscaping and lighting are based on an allocation to each parcel of \$32.21/ERU.

## **PART C**

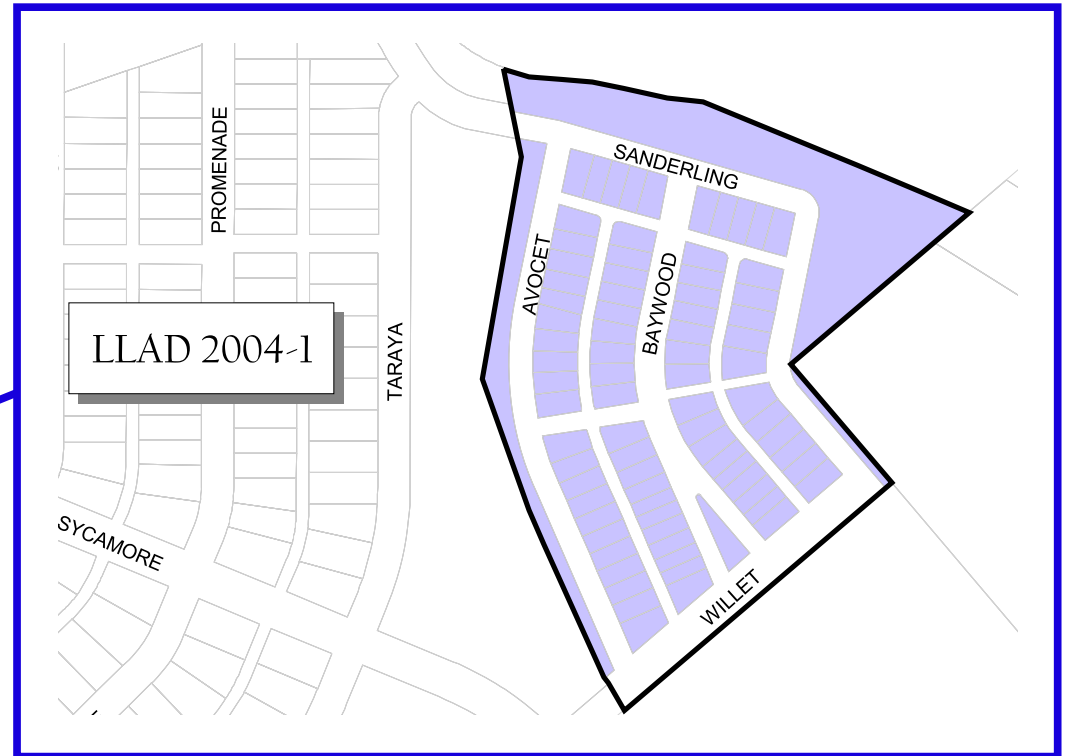
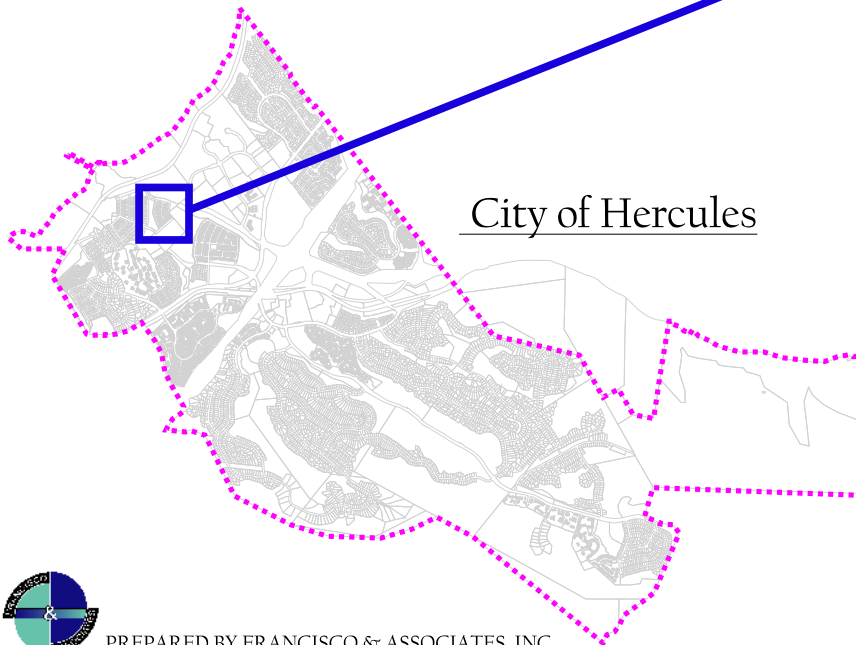
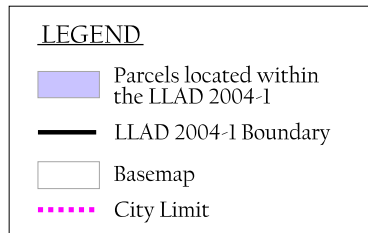
### **ASSESSMENT DISTRICT DIAGRAM**

The boundaries of the District are contiguous with the boundaries of Subdivision 8599. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.



# CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2004-1



## **PART D**

### **METHOD OF APPORTIONMENT OF ASSESSMENTS**

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

## **GENERAL BENEFIT**

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

**Neighborhood Improvements:** It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2004-1. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2004-1. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

**Arterial/Major Roads Landscape and Lighting Maintenance:** The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

## **SPECIAL BENEFIT**

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Baywood and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

**Streetlighting:** Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

**Landscaped Streetscapes and Roadway Medians:** The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

#### **Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

### **ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

#### **1. Residential Property**

**Neighborhood Improvements.** All of the parcels in the District are residential parcels. Although the individual parcel size, building square footage and population for each parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a residential parcel may have more building square footage than another it does not necessarily mean that the larger

home receives a greater benefit. Therefore one (1) residential parcel shall be equal to one (1) ERU.

## **2. Vacant (Unimproved) Land**

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

## **3. Public Properties**

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

## **4. Exempt Parcels**

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood

landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally does not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

## **CALCULATION OF ASSESSMENTS**

The costs shown in Table 1 Part B, Estimate of Cost, has been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel.

Assessments for properties owned by public agencies are listed in Appendix "B". Assessments for all parcels are listed in Appendix "C". The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2022-23 assessments for various land use classifications:

<b>Classification</b>	<b>FY 2022-23 Maximum Assessment</b>		<b>FY 2022-23 Applied Assessment</b>	
Single-Family Residence	\$2,665.24	per lot	\$1,905.50	per lot
Vacant Single-Family	\$666.31	per lot	\$476.38	per lot
Multi-Family Residential	\$1,599.14	per unit	\$1,143.30	per unit
Deed-Restricted Affordable Housing Unit	\$799.57	per unit	\$571.65	per unit

## **CPI INCREASE**

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2022-23 is 5.2%.

## **MAXIMUM ASSESSMENT**

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

## **DURATION**

Assessments will be levied in perpetuity unless otherwise determined by City Council.

## **PART E**

### **PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2022-23 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2022-23 is \$154,648.46.

**APPENDIX “A”**

**IMPROVEMENTS DIAGRAM**



# LLAD NO. 2004-1

## MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”**

**PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES  
BAYWOOD LANDSCAPING  
AND LIGHTING DISTRICT NO. 2004-1**

**PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404650079	City/Park	SANDERLING	0	1.904	2.444	\$4,657.04
404650080	City/Open Space	AVOCET	0	0.557	0.715	\$1,362.42
Total:			0	2.461	3.159	\$6,019.46

**APPENDIX “C”**

**ASSESSMENT ROLL**

**CITY OF HERCULES  
BAYWOOD LANDSCAPE  
AND LIGHTING DISTRICT NO. 2004-1**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404650001	\$1,905.50	404650055	\$1,905.50
404650002	\$1,905.50	404650056	\$1,905.50
404650003	\$1,905.50	404650057	\$1,905.50
404650004	\$1,905.50	404650058	\$1,905.50
404650005	\$1,905.50	404650059	\$1,905.50
404650006	\$1,905.50	404650060	\$1,905.50
404650007	\$1,905.50	404650061	\$1,905.50
404650008	\$1,905.50	404650062	\$1,905.50
404650009	\$1,905.50	404650063	\$1,905.50
404650010	\$1,905.50	404650064	\$1,905.50
404650011	\$1,905.50	404650065	\$1,905.50
404650012	\$1,905.50	404650066	\$1,905.50
404650013	\$1,905.50	404650067	\$1,905.50
404650014	\$1,905.50	404650068	\$1,905.50
404650015	\$1,905.50	404650069	\$1,905.50
404650016	\$1,905.50	404650070	\$1,905.50
404650017	\$1,905.50	404650071	\$1,905.50
404650018	\$1,905.50	404650072	\$1,905.50
404650019	\$1,905.50	404650073	\$1,905.50
404650020	\$1,905.50	404650074	\$1,905.50
404650021	\$1,905.50	404650075	\$1,905.50
404650022	\$1,905.50	404650076	\$1,905.50
404650023	\$1,905.50	404650077	\$1,905.50
404650024	\$1,905.50	404650078	\$1,905.50
404650025	\$1,905.50		
404650026	\$1,905.50		<b>\$148,629.00</b>
404650027	\$1,905.50		
404650028	\$1,905.50		
404650029	\$1,905.50		
404650030	\$1,905.50		
404650031	\$1,905.50		
404650032	\$1,905.50		
404650033	\$1,905.50		
404650034	\$1,905.50		
404650035	\$1,905.50		
404650036	\$1,905.50		
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404650041	\$1,905.50		
404650042	\$1,905.50		
404650043	\$1,905.50		
404650044	\$1,905.50		
404650045	\$1,905.50		
404650046	\$1,905.50		
404650047	\$1,905.50		
404650048	\$1,905.50		
404650049	\$1,905.50		
404650050	\$1,905.50		
404650051	\$1,905.50		
404650052	\$1,905.50		
404650053	\$1,905.50		
404650054	\$1,905.50		



# City of Hercules

## **Bayside Landscaping and Lighting Assessment District No. 2005-1 Fiscal Year 2022-23 Final Engineer's Report**

---

June 28, 2022

Prepared by

**FRANCISCO  
AND ASSOCIATES**

Where Innovative Strategies  
Fund Tomorrow's Communities

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# **CITY OF HERCULES**

## **BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2005-1**

**FISCAL YEAR 2022-23**

### **CITY COUNCIL MEMBERS AND CITY STAFF**

**Dion Bailey**  
Mayor

**Alexander Walker-Griffin**  
Vice Mayor

**Chris Kelley**  
Council Member

**Dan Romero**  
Council Member

**Tiffany Grimsley**  
Council Member

**Dante Hall**  
City Manager

**Patrick Tang**  
City Attorney

**Lauren Berges**  
Administrative Services Director/City  
Clerk

**Edwin Gato**  
Finance Director

**Mike Roberts**  
Public Works Director

**Francisco & Associates**  
Assessment Engineer



# ENGINEER'S REPORT

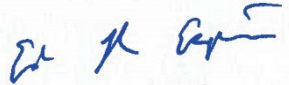
## CITY OF HERCULES

### BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2005-1

#### FISCAL YEAR 2022-23

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 13, 2022

By  \_\_\_\_\_  
Eduardo R. Espinoza, P.E.  
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lauren Berges, City Clerk  
City of Hercules  
Contra Costa County, California

By \_\_\_\_\_

# SECTION I

## INTRODUCTION

### ***Background Information***

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8764, (known hereafter as “Bayside”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Bayside was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Bayside improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance.

The City Council adopted a Resolution in March, 2005, which detached Bayside from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the San Francisco Bay Area’s Annual Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

### ***Current Annual Administration***

As required by 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2022-23, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 28, 2022 to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor’s Roll will be prepared and filed with the Contra Costa County Auditor’s Office, to be included on the FY 2022-23 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

## **SECTION II**

### **ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

#### **CITY OF HERCULES**

#### **BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT No. 2005-1**

#### **FISCAL YEAR 2022-23**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution 22-035 adopted by the City Council of the City of Hercules on May 10, 2022, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Bayside Landscaping and Lighting Assessment District No. 2005-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

#### **PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

#### **PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2022-23, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

## **PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

## **PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS**

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

## **PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

## **PART A**

### **PLANS AND SPECIFICATIONS**

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the improvement plans for Bayside prepared by the developer which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. The areas that are to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The improvements are more specifically described as the 0.67-acre Bayside neighborhood park and the public streetlights within the boundaries of the District.

The "Neighborhood" improvements to be maintained are defined as the neighborhood park and lighting improvements within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, park improvements and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Bayside property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage,

or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5; costs associated with any elections held for the approval of a new or increased assessment.

## **PART B**

### **ESTIMATE OF COST**

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution by the City of Hercules may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves.

The operation, maintenance and servicing costs for FY 2022-23 are summarized on the following page. These cost estimates were provided by the City of Hercules.

**TABLE 1**

<b>LANDSCAPING AND LIGHTING DISTRICT NO. 2005-1 (BAYSIDE) INCOME AND EXPENSE FISCAL YEAR 2022-23</b>	
<b>REVENUES</b>	
Assessments	\$146,010
Public Agency Assessments	\$937
General Benefit Contribution	<u>\$2,284</u>
<b>TOTAL REVENUES:</b>	<b>\$149,231</b>
<b>ESTIMATED ANNUAL EXPENDITURES</b>	
Personnel	\$24,396
Transfer for Arterials/Major Roads Landscape and Lighting Maintenance*	\$18,500
Landscaping, Open Space, and Associated Repairs	\$47,500
Tree Trimming	\$0
Electricity and Streetlight Repairs	\$9,600
Landscape and Facilities Water	\$20,000
Supplies and Vehicle Repairs	\$0
Assessment Engineering Cost	\$4,074
Incidental / Direct Admin Cost	\$8,000
County Fees	<u>\$616</u>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$132,686</b>
<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>	
Tree Replacement	\$0
Other Capital Improvement Projects	<u>\$0</u>
<b>TOTAL CIP EXPENDITURES:</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	
<b>TOTAL ANNUAL AND CIP EXPENDITURES:</b>	<b>\$132,686</b>
<b>FUND BALANCE INFORMATION</b>	
Beginning Balance - Projected July 1, 2022	\$161,395
FY 2022-23 Reserve Collection Increase/(Decrease)	<u>\$16,545</u>
Ending Balance - Projected June 30, 2023	<b>\$177,940</b>
Recommended Operating Reserves	\$66,343
Available Operating Reserves	\$66,343
Available Capital Reserves	\$111,597
<b>DISTRICT STATISTICS</b>	
Total Parcels	526
Total Parcels Levied	481
Total Equivalent Residential Units (ERU)	571.468
Maximum Levy per Benefit Unit	\$262.62
Applied Levy per Benefit Unit	\$257.14

\*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2022-23 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$333,000. Therefore, the transfer amounts for Arterials /Major Roads landscaping and lighting are based on an allocation to each parcel of \$32.21/ERU.



## **PART C**

### **ASSESSMENT DISTRICT DIAGRAM**

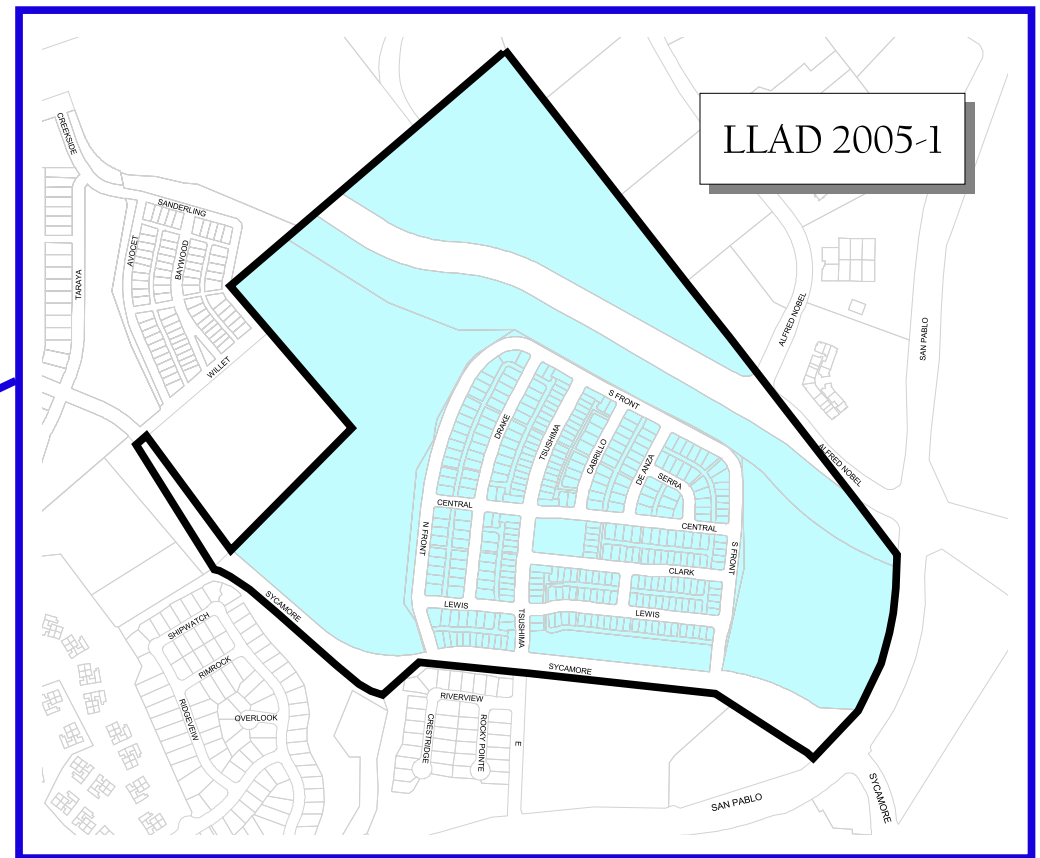
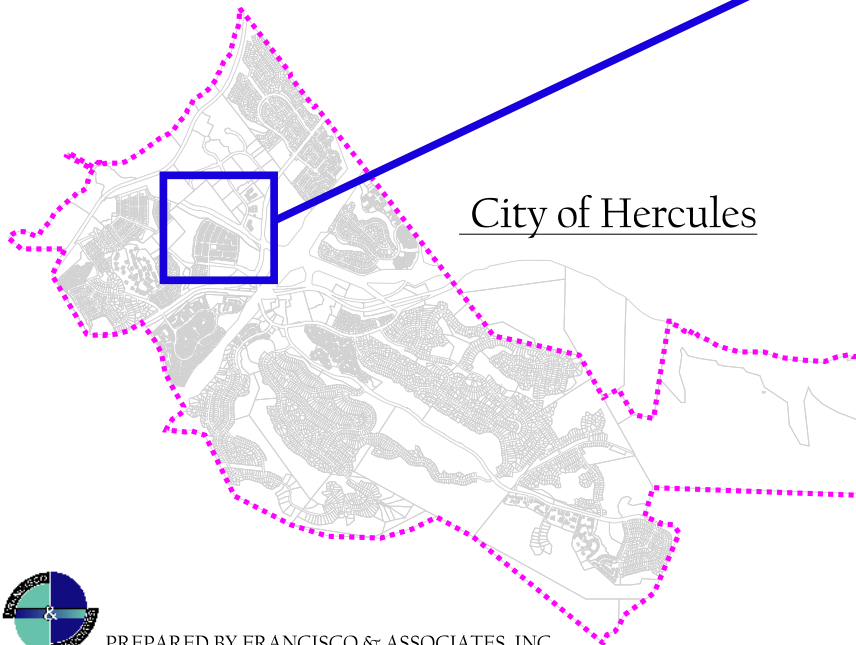
The boundaries of the District are contiguous with the boundaries of Subdivision 8764. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

# CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2005-1

**LEGEND**

- Parcels located within the LLAD 2005-1
- LLAD 2005-1 Boundary
- Basemap
- City Limit



## **PART D**

### **METHOD OF APPORTIONMENT OF ASSESSMENTS**

#### **INTRODUCTION**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

## **GENERAL BENEFIT**

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

**Neighborhood Improvements:** It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2005-1. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2005-1. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

**Arterial/Major Roads Landscape and Lighting Maintenance:** The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

## **SPECIAL BENEFIT**

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Bayside and are of special benefit to the various parcels of land within this development. These special benefit are summarized below.

**Streetlighting:** Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

**Landscaped Streetscapes and Roadway Medians:** The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

**Parks and Recreational Facilities:** The District provides landscape and recreational facility maintenance at Bayside Park which enhances property values within the District. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

#### **Open Space Cleanup and Graffiti Abatement**

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements", is divided into two distinct categories, Neighborhood and Arterial/Major Roadway Improvements and City-wide Park Improvements. These categories of improvements are described as follows:

#### **ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the

methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

## 1. Single-Family Residences

**Neighborhood Improvements.** Although the individual parcel size, building square footage and population for each parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a residential parcel may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) residential parcel shall be equal to one (1) ERU.

## 2. Multi-Family Residential

The special benefit received by Multi-family Residential (MFR) units (including condominiums) may be determined by comparing them to SFRs. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units. MFR units receive decreased benefits per dwelling unit from the improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand MFR units receive increased benefits from parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

An average SFR lot in Victoria by the Bay has approximately 6,000 sq. ft. One can assume the average building area of a SFR unit will be 2,300 square feet and MFR unit to be 900 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that SFR and MFR will have 3 and 2 persons per unit, respectively. It is reasonable to assume that a vacant lot will require 25% the maintenance effort for an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Equivalent Residential Units (ERU) for MFR units are calculated as follows:

$$\text{Relative Benefits} = \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})}$$

$$\begin{aligned} \text{Assume MFR} = & 2,600 \text{ SF}_{\text{Lot}} / \text{Unit} \\ & 900 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ & 2.0 \text{ Persons per Unit} \end{aligned}$$

$$\begin{aligned} \text{Assume SFR} = & 6,000 \text{ SF}_{\text{Lot}} / \text{Unit} \\ & 2,300 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ & 3.0 \text{ Persons per Unit} \end{aligned}$$

$$\text{Benefit} = \frac{0.25 (2,600 / 2)}{(6,000 / 3)} + \frac{0.75 (900 / 2)}{(2,300 / 3)}$$

$$\text{MFR Benefit} = 0.16 + 0.44 = 0.60 \text{ ERU}$$

### **3. Commercial Property**

Use of a commercial property is measured in terms of whether or not a parcel has been improved (built upon) or not. If a structure exists then the parcel is perceived to benefit from user benefits afforded the parcel by landscaping and lighting improvements as well as the benefits to the underlying land. Therefore, improved commercial properties are assessed one (1) ERU per acre of land.

### **4. Vacant (Unimproved) Land**

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land within an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

### **5. Public Properties**

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

### **6. Exempt Parcels**

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and

open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

## **CALCULATION OF ASSESSMENTS**

The costs shown in Table 1 Part B, Estimate of Cost, has been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel. Assessments for all parcels are listed in Appendix "C". The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2022-23 assessments for various land use classifications:

<b>Classification</b>	<b>FY 2022-23 Maximum Assessment</b>	<b>FY 2022-23 Applied Assessment</b>
Single-Family Residence	\$262.62 per lot	\$257.14 per lot
Vacant Single-Family	\$65.66 per lot	\$64.29 per lot
Multi-Family Residential	\$157.57 per unit	\$154.28 per unit
Deed-Restricted Affordable Housing Unit	\$78.79 per unit	\$77.14 per unit

There is one mixed use residential/commercial parcel (APN 404-020-096) within the District. This parcel has approximately 13,000 square feet of commercial building area and 147 Multi-Family housing units. Therefore, for purposes of deriving the assessment, one-third (1/3) of the parcel area has been attributed to the commercial enterprise. The residential portion of the assessment will be calculated using the number of units.

Commercial – 1.87 acres / 3 = 0.623 acres - Neighborhood	0.623 ERUs
Multi-Family Units – 147 units x 0.60 per unit - Neighborhood	88.200 ERUs

Assessment = (88.823 ERUs) x \$257.14 = \$22,839.94

## **CPI INCREASE**

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2022-23 is 5.2%.



### **MAXIMUM ASSESSMENT**

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

### **DURATION**

Assessments will be levied in perpetuity unless otherwise determined by City Council.

## **PART E**

### **PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

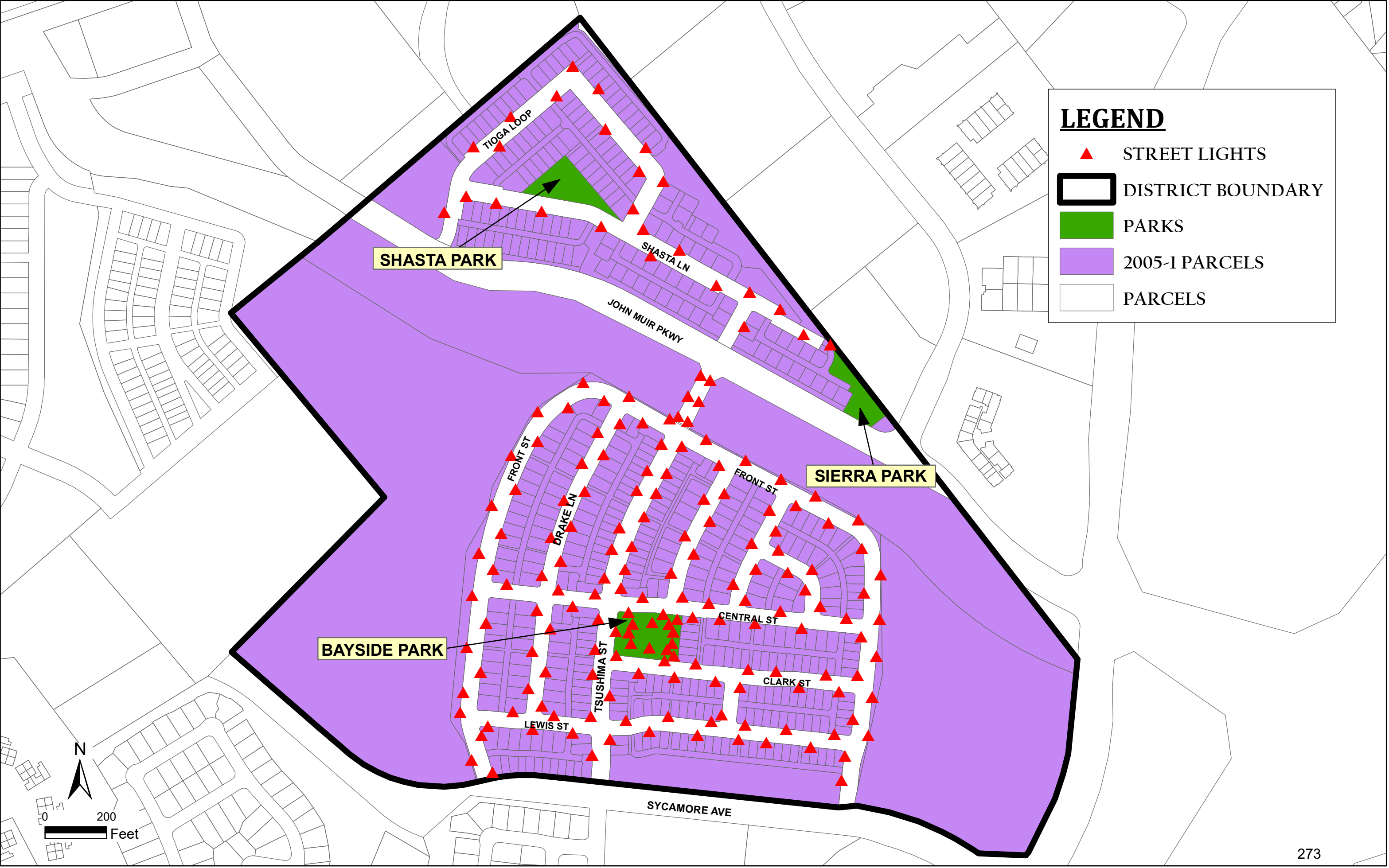
This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2022-23 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed revenue from assessments for FY 2022-23 is \$146,947.28.

**APPENDIX “A”**

**IMPROVEMENTS DIAGRAM**

# LLAD NO. 2005-1 NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”**

**PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES  
BAYSIDE LANDSCAPING  
AND LIGHTING DISTRICT NO. 2005-1**

**PUBLIC PROPERTY ASSESSMENTS  
FY 2022-23**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404700173	City/Park	TSUSHIMA	0	0.710	3.645	\$937.28
Total:			0	0.710	3.645	\$937.28

**APPENDIX “C”**

**ASSESSMENT ROLL**

**CITY OF HERCULES  
BAYSIDE LANDSCAPE  
AND LIGHTING DISTRICT NO. 2005-1**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404020096	\$22,839.94	404690054	\$257.14	404690108	\$257.14
404690001	\$257.14	404690055	\$257.14	404690109	\$257.14
404690002	\$257.14	404690056	\$257.14	404690110	\$257.14
404690003	\$257.14	404690057	\$257.14	404690111	\$257.14
404690004	\$257.14	404690058	\$257.14	404690112	\$257.14
404690005	\$257.14	404690059	\$257.14	404690113	\$257.14
404690006	\$257.14	404690060	\$257.14	404690114	\$257.14
404690007	\$257.14	404690061	\$257.14	404690115	\$257.14
404690008	\$257.14	404690062	\$257.14	404690116	\$257.14
404690009	\$257.14	404690063	\$257.14	404690117	\$257.14
404690010	\$257.14	404690064	\$257.14	404690118	\$257.14
404690011	\$257.14	404690065	\$257.14	404690119	\$257.14
404690012	\$257.14	404690066	\$257.14	404690120	\$257.14
404690013	\$257.14	404690067	\$257.14	404690121	\$257.14
404690014	\$257.14	404690068	\$257.14	404690122	\$257.14
404690015	\$257.14	404690069	\$257.14	404690123	\$257.14
404690016	\$257.14	404690070	\$257.14	404690124	\$257.14
404690017	\$257.14	404690071	\$257.14	404690125	\$257.14
404690018	\$257.14	404690072	\$257.14	404690126	\$257.14
404690019	\$257.14	404690073	\$257.14	404690127	\$257.14
404690020	\$257.14	404690074	\$257.14	404690128	\$257.14
404690021	\$257.14	404690075	\$257.14	404690129	\$257.14
404690022	\$257.14	404690076	\$257.14	404690130	\$257.14
404690023	\$257.14	404690077	\$257.14	404690131	\$257.14
404690024	\$257.14	404690078	\$257.14	404690132	\$257.14
404690025	\$257.14	404690079	\$257.14	404690133	\$257.14
404690026	\$257.14	404690080	\$257.14	404690134	\$257.14
404690027	\$257.14	404690081	\$257.14	404690135	\$257.14
404690028	\$257.14	404690082	\$257.14	404690136	\$257.14
404690029	\$257.14	404690083	\$257.14	404690137	\$257.14
404690030	\$257.14	404690084	\$257.14	404690138	\$257.14
404690031	\$257.14	404690085	\$257.14	404690139	\$257.14
404690032	\$257.14	404690086	\$257.14	404690140	\$257.14
404690033	\$257.14	404690087	\$257.14	404690141	\$257.14
404690034	\$257.14	404690088	\$257.14	404690142	\$257.14
404690035	\$257.14	404690089	\$257.14	404690143	\$257.14
404690036	\$257.14	404690090	\$257.14	404690144	\$257.14
404690037	\$257.14	404690091	\$257.14	404690145	\$257.14
404690038	\$257.14	404690092	\$257.14	404690146	\$257.14
404690039	\$257.14	404690093	\$257.14	404690147	\$257.14
404690040	\$257.14	404690094	\$257.14	404690148	\$257.14
404690041	\$257.14	404690095	\$257.14	404690149	\$257.14
404690042	\$257.14	404690096	\$257.14	404690150	\$257.14
404690043	\$257.14	404690097	\$257.14	404690151	\$257.14
404690044	\$257.14	404690098	\$257.14	404690152	\$257.14
404690045	\$257.14	404690099	\$257.14	404690153	\$257.14
404690046	\$257.14	404690100	\$257.14	404690154	\$257.14
404690047	\$257.14	404690101	\$257.14	404690155	\$257.14
404690048	\$257.14	404690102	\$257.14	404690156	\$257.14
404690049	\$257.14	404690103	\$257.14	404690157	\$257.14
404690050	\$257.14	404690104	\$257.14	404690158	\$257.14
404690051	\$257.14	404690105	\$257.14	404690159	\$257.14
404690052	\$257.14	404690106	\$257.14	404690160	\$257.14
404690053	\$257.14	404690107	\$257.14	404690161	\$257.14



**CITY OF HERCULES  
BAYSIDE LANDSCAPE  
AND LIGHTING DISTRICT NO. 2005-1**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404690162	\$257.14	404700053	\$257.14	404700107	\$257.14
404690163	\$257.14	404700054	\$257.14	404700108	\$257.14
404700001	\$257.14	404700055	\$257.14	404700109	\$257.14
404700002	\$257.14	404700056	\$257.14	404700110	\$257.14
404700003	\$257.14	404700057	\$257.14	404700111	\$257.14
404700004	\$257.14	404700058	\$257.14	404700112	\$257.14
404700005	\$257.14	404700059	\$257.14	404700113	\$257.14
404700006	\$257.14	404700060	\$257.14	404700114	\$257.14
404700007	\$257.14	404700061	\$257.14	404700115	\$257.14
404700008	\$257.14	404700062	\$257.14	404700116	\$257.14
404700009	\$257.14	404700063	\$257.14	404700117	\$257.14
404700010	\$257.14	404700064	\$257.14	404700118	\$257.14
404700011	\$257.14	404700065	\$257.14	404700119	\$257.14
404700012	\$257.14	404700066	\$257.14	404700120	\$257.14
404700013	\$257.14	404700067	\$257.14	404700121	\$257.14
404700014	\$257.14	404700068	\$257.14	404700122	\$257.14
404700015	\$257.14	404700069	\$257.14	404700123	\$257.14
404700016	\$257.14	404700070	\$257.14	404700124	\$257.14
404700017	\$257.14	404700071	\$257.14	404700125	\$257.14
404700018	\$257.14	404700072	\$257.14	404700126	\$257.14
404700019	\$257.14	404700073	\$257.14	404700127	\$257.14
404700020	\$257.14	404700074	\$257.14	404700128	\$257.14
404700021	\$257.14	404700075	\$257.14	404700129	\$257.14
404700022	\$257.14	404700076	\$257.14	404700130	\$257.14
404700023	\$257.14	404700077	\$257.14	404700131	\$257.14
404700024	\$257.14	404700078	\$257.14	404700132	\$257.14
404700025	\$257.14	404700079	\$257.14	404700133	\$257.14
404700026	\$257.14	404700080	\$257.14	404700134	\$257.14
404700027	\$257.14	404700081	\$257.14	404700135	\$257.14
404700028	\$257.14	404700082	\$257.14	404700136	\$257.14
404700029	\$257.14	404700083	\$257.14	404700137	\$257.14
404700030	\$257.14	404700084	\$257.14	404700138	\$257.14
404700031	\$257.14	404700085	\$257.14	404700139	\$257.14
404700032	\$257.14	404700086	\$257.14	404700140	\$257.14
404700033	\$257.14	404700087	\$257.14	404700141	\$257.14
404700034	\$257.14	404700088	\$257.14	404700142	\$257.14
404700035	\$257.14	404700089	\$257.14	404700143	\$257.14
404700036	\$257.14	404700090	\$257.14	404700144	\$257.14
404700037	\$257.14	404700091	\$257.14	404700145	\$257.14
404700038	\$257.14	404700092	\$257.14	404700146	\$257.14
404700039	\$257.14	404700093	\$257.14	404700147	\$257.14
404700040	\$257.14	404700094	\$257.14	404700148	\$257.14
404700041	\$257.14	404700095	\$257.14	404700149	\$257.14
404700042	\$257.14	404700096	\$257.14	404700150	\$257.14
404700043	\$257.14	404700097	\$257.14	404700151	\$257.14
404700044	\$257.14	404700098	\$257.14	404700152	\$257.14
404700045	\$257.14	404700099	\$257.14	404700153	\$257.14
404700046	\$257.14	404700100	\$257.14	404700154	\$257.14
404700047	\$257.14	404700101	\$257.14	404700155	\$257.14
404700048	\$257.14	404700102	\$257.14	404700156	\$257.14
404700049	\$257.14	404700103	\$257.14	404700157	\$257.14
404700050	\$257.14	404700104	\$257.14	404700158	\$257.14
404700051	\$257.14	404700105	\$257.14	404700159	\$257.14
404700052	\$257.14	404700106	\$257.14	404700160	\$257.14

**CITY OF HERCULES  
BAYSIDE LANDSCAPE  
AND LIGHTING DISTRICT NO. 2005-1**

FINAL ASSESSMENT ROLL  
FISCAL YEAR 2022-23

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404700161	\$257.14	404750042	\$257.14	404760045	\$257.14
404700162	\$257.14	404750043	\$257.14	404760046	\$257.14
404700163	\$257.14	404750044	\$257.14	404760047	\$257.14
404700164	\$257.14	404750045	\$257.14	404760048	\$257.14
404700165	\$257.14	404750046	\$257.14	404760049	\$257.14
404700166	\$257.14	404750047	\$257.14	404760050	\$257.14
404700167	\$257.14	404750048	\$257.14	404760051	\$257.14
404700168	\$257.14	404750049	\$257.14	404760052	\$257.14
404700169	\$257.14	404750050	\$257.14	404760053	\$257.14
404700170	\$257.14	404750051	\$257.14	404760054	\$257.14
404700171	\$257.14	404760001	\$257.14	404760055	\$257.14
404700172	\$257.14	404760002	\$257.14	404760056	\$257.14
404700173	\$937.28	404760003	\$257.14	404760057	\$257.14
404750001	\$257.14	404760004	\$257.14	404760058	\$257.14
404750002	\$257.14	404760005	\$257.14	404760059	\$257.14
404750003	\$257.14	404760006	\$257.14	404760060	\$257.14
404750004	\$257.14	404760007	\$257.14	404760061	\$257.14
404750005	\$257.14	404760008	\$257.14	404760062	\$257.14
404750006	\$257.14	404760009	\$257.14	404760063	\$257.14
404750007	\$257.14	404760010	\$257.14	404760064	\$257.14
404750008	\$257.14	404760011	\$257.14	404760065	\$257.14
404750009	\$257.14	404760012	\$257.14	404760066	\$257.14
404750010	\$257.14	404760013	\$257.14	404760067	\$257.14
404750011	\$257.14	404760014	\$257.14	404760068	\$257.14
404750012	\$257.14	404760015	\$257.14	404760069	\$257.14
404750013	\$257.14	404760016	\$257.14	404760070	\$257.14
404750014	\$257.14	404760017	\$257.14	404760071	\$257.14
404750015	\$257.14	404760018	\$257.14	404760072	\$257.14
404750016	\$257.14	404760019	\$257.14	404760073	\$257.14
404750017	\$257.14	404760020	\$257.14	404760074	\$257.14
404750018	\$257.14	404760021	\$257.14	404760075	\$257.14
404750019	\$257.14	404760022	\$257.14	404760076	\$257.14
404750020	\$257.14	404760023	\$257.14	404760077	\$257.14
404750021	\$257.14	404760024	\$257.14	404760078	\$257.14
404750022	\$257.14	404760025	\$257.14	404760079	\$257.14
404750023	\$257.14	404760026	\$257.14	404760080	\$257.14
404750024	\$257.14	404760027	\$257.14	404760081	\$257.14
404750025	\$257.14	404760028	\$257.14	404760082	\$257.14
404750026	\$257.14	404760029	\$257.14	404760083	\$257.14
404750027	\$257.14	404760030	\$257.14	404760084	\$257.14
404750028	\$257.14	404760031	\$257.14	404760085	\$257.14
404750029	\$257.14	404760032	\$257.14	404760086	\$257.14
404750030	\$257.14	404760033	\$257.14	404760087	\$257.14
404750031	\$257.14	404760034	\$257.14	404760088	\$257.14
404750032	\$257.14	404760035	\$257.14	404760089	\$257.14
404750033	\$257.14	404760036	\$257.14	404760090	\$257.14
404750034	\$257.14	404760037	\$257.14	404760091	\$257.14
404750035	\$257.14	404760038	\$257.14	404760092	\$257.14
404750036	\$257.14	404760039	\$257.14	404760093	\$257.14
404750037	\$257.14	404760040	\$257.14		
404750038	\$257.14	404760041	\$257.14		
404750039	\$257.14	404760042	\$257.14		
404750040	\$257.14	404760043	\$257.14		
404750041	\$257.14	404760044	\$257.14		
					<b>\$146,947.28</b>



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of June 28, 2022

**TO:** Members of the City Council

**SUBMITTED BY:** Dante Hall, City Manager  
Edwin Gato, Director of Finance

**SUBJECT:** Public Hearing on Approving Additions, Deletions and Adjustments to the Master Fee Schedule with said Additions, Deletions and Adjustments become effective July 1, 2022

### **RECOMMENDED ACTION:**

Open the Public Hearing, Receive a Staff Report, Take Public Testimony, Close the Public Hearing, and Adopt the following resolution (Attachment 1):

1. A Resolution of the City Council of the City of Hercules Approving Additions, Deletions, and Adjustments to the Master Fee Schedule with said Additions, Deletions, and Adjustments to Become Effective July 1, 2022.

### **FISCAL IMPACT OF RECOMMENDATION:**

The eligible fees in the Master Fee Schedule will be increased by 3%. The projected increase in revenues from the new fees outlined in the Master Fee Schedule is included in the Proposed FY 2022-23 Budget. The estimated increase in revenue depends upon the level of activity during the fiscal year.

### **DISCUSSION:**

The public hearing was noticed in the local newspaper on June 11, 2022. The purpose of the public hearing is to provide a formal opportunity for community input. The proposed FY 2022-23 Master Fee Schedule is available on-line on the City's website ([www.ci.hercules.ca.us](http://www.ci.hercules.ca.us)) and through the following link: <https://www.ci.hercules.ca.us/home/showpublisheddocument/14593>

By way of background, a municipality is authorized to establish reasonable fees for services rendered. The City has established fees by the Municipal Code's authority, City Ordinances, City Resolutions, City development/funding agreements, and State and Federal statutes. Those fees do not exceed the estimated reasonable cost of providing the service for which the fees are charged. In government, the difference between a fee and a tax is that an individual pays a fee for a specific good or service rendered by the government that benefits only that individual. In contrast, a tax has only a general connection to the benefits received by an individual.

To make it easier for citizens, staff, and interested parties to understand the City's various fees and provide a comprehensive list of the City's fees, a Master Fee Schedule lists the fees in place as of July 1, 2022, covering FY 2022-23. Certain fees are automatically increased each year based on either the change in the consumer price index (CPI) or the difference in the engineering news record construction cost index (ENR). This increase has traditionally been 3% each year.

Recent City expenditures indicate a significant cost increase for future goods and services will likely exceed a 3% increase due to the impacts of COVID-19 and other inflationary factors. Therefore, conducting a comprehensive user fee study is needed to evaluate the appropriate level of fees and rates necessary to recover the actual costs incurred for fee-related services. Staff will return to City Council at Midyear in FY 22-23 to update certain fees in the master fee schedule based on the result of the user fee study. In the interim, staff recommends updating the fee on July 1, 2022, by automatically increasing certain user fees utilizing the established inflationary adjustment.

The FY 2022-23 Master Fee Schedule reflects a 3% inflationary adjustment applicable to identified programs, with exceptions as follows:

- If the fee's legal basis provides limitations, such as fees established by the Government Code, State, County, District, Voters, and certain fees established by Hercules Municipal Code (HMC).
- In Community Development, the districts established changes to the Fire Facilities and the West County Sub-Regional Transportation Mitigation fees. The district uses the change in the ENR and pending district's board approval.
- All fees in the Building Inspection Program remain unchanged. The fees are established by the County and/or State.
- No changes made if the fees are calculated based on the percentage of costs or fees.
- No changes made to the Parks & Recreation fees.

#### **ATTACHMENTS:**

1. Resolution
2. FY 2022-23 Proposed Master Fee Schedule

**RESOLUTION NO. 22- \_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING ADDITIONS, DELETIONS AND ADJUSTMENTS TO THE MASTER FEE SCHEDULE WITH SAID ADDITIONS, DELETIONS AND ADJUSTMENTS TO BECOME EFFECTIVE JULY 1, 2022**

**WHEREAS**, annually staff conducts a review of all fees and charges to determine if they are up to date, current, at the appropriate level, competitive/fair/affordable and provide a reasonable return to the City for the cost of providing services for which they are being charged; and

**WHEREAS**, as part of the FY 2022-23 budget process, it is the recommendation of staff to add some new fees, delete some existing fees, and to make some adjustments to other existing fees on the City's comprehensive Master Fee Schedule; and

**WHEREAS**, these recommended fee additions, deletions and adjustments have been evaluated and reviewed by the affected departments; and

**WHEREAS**, staff is requesting approval of the additions, deletions and adjustments; and

**WHEREAS**, the City Council has held a Public Hearing to allow comment and input from the community on these recommended fee additions, deletions and adjustments.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Hercules as follows:

1. The Council hereby approves additions, deletions and adjustments on the attached Master Fee Schedule, said additions/adjustments to be effective July 1, 2022, as noted on Attachment 2 – Master Fee Schedule.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSENT:

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Dion Bailey, Mayor

ATTEST:

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Lauren Berges, City Clerk



FISCAL YEAR  
**2022-23**

# PROPOSED MASTER FEE SCHEDULE

EFFECTIVE JULY 1, 2022

CITY OF HERCULES, CALIFORNIA



# SUMMARY

**All fees have been administratively increased by 3% applicable to identified programs, exception apply as follows:**

- If the fee's legal basis provides limitations.
- In Community Development, the districts established changes to the Fire Facilities and the West County Sub-Regional Transportation Mitigation fees. The district uses the change in the Engineering News Record (ENR) construction cost index and pending district's board approval.
- All fees in the Building Inspection Program remain unchanged. The fees are established by the County and/or State.
- No changes made if the fees are calculated based on the percentage of costs or fees.
- No changes made to the Parks & Recreation fees.

Such fees and charges have been determined to recover, but do not exceed, the City's costs for providing such services.



# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
<b>GENERAL CITY-WIDE FEES</b>								
Various	Various	Various	Document Copies (Per page)	Reso #21-033	\$0.27	\$0.28	3.00%	\$0.01
Various	Various	Various	Electronic Copies of Documents (CD, CD Sleeve, Mailer - Postage not included)	Reso #21-033	\$2.72	\$2.80	3.00%	\$0.08
Various	Various	Various	Books, Manuals, Reports, Misc. (To be determined by City Clerk)	Reso #21-033	Actual cost + 10% admin fee	Actual cost + 10% admin fee	0.00%	\$0.00
Various	Various	Various	Copies of the City Budget document (Each)	Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
Various	Various	Various	Copies of the City Comprehensive Annual Financial Report (CAFR) (Each)	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
Various	Various	Various	Loans of Manuals, Reports, Books, Misc. (Refundable deposit)	Reso #21-033	\$61.00	\$62.83	3.00%	\$1.83
Various	Various	Various	"Non-sufficient Funds" Check Charge	Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
100	4625	395.00-00	Stop Payment & Check Reissuance Fee	Reso #21-033	\$38.00	\$39.14	3.00%	\$1.14
Various	Various	Various	Research for Records (Per hour) (Residents - first 30 minutes no charge)	Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
Various	Various	Various	Imaging Fee	Reso #21-033	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	No change	No change
Various	Various	Various	Heritage Memorial Plaque Program	Reso #21-033	\$548.00 to \$654.00	\$564.44 to \$673.62	3.00%	\$16.44/\$19.62
Various	Various	Various	Technology Enhancement Fee	Reso #21-033	5% of any City fee being charged except Parks & Recreation Fees	5% of any City fee being charged except Parks & Recreation Fees	No change	No change
Various	Various	Various	Late Fee on Past Due Invoices (Per day after due date)	Reso #21-033	\$5.00	\$5.15	3.00%	\$0.15
<b>CITY CLERK OFFICE FEES</b>								
100	4420	395.00-00	Agenda Subscription (Any meeting agendas - per year - per type)	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4420	395.00-00	Municipal Code	Reso #21-033	\$125.00	\$128.75	3.00%	\$3.75
100	4420	395.00-00	Municipal Code Supplement Service	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4420	395.00-00	Title 10, Land Use (Zoning Code)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	4420	395.00-00	General Plan	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	4420	395.00-00	Public Hearing Continuance	Reso #21-033	\$149.00	\$153.47	3.00%	\$4.47
100	4420	395.00-00	Filing Fee, Notice of Intent to Circulate Initiative Petition	Reso #21-033	\$210.00	\$216.30	3.00%	\$6.30
100	4420	395.00-00	Campaign Statements and Statements of Economic Interest (Per page)	GC 81008	\$0.10	\$0.10	0.00%	\$0.00
100	4420	395.00-00	Retrieval of Campaign Documents Over 5 Years Old	GC 81008	\$5.00	\$5.00	0.00%	\$0.00
<b>HERCULEAN / PARK &amp; RECREATION ACTIVITY GUIDE ADVERTISING FEES</b>								
			Size of Ad:					
			Electronic:					
100	Various	Various	Inside - 1/8 Page - Color	Reso #21-033	\$95.00	\$97.85	3.00%	\$2.85
100	Various	Various	Inside - 1/4 Page - Color	Reso #21-033	\$135.00	\$139.05	3.00%	\$4.05
100	Various	Various	Inside - 1/2 Page - Color	Reso #21-033	\$176.00	\$181.28	3.00%	\$5.28
100	Various	Various	Inside - Full Page - Color	Reso #21-033	\$322.00	\$331.66	3.00%	\$9.66
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso #21-033	\$350.00	\$360.50	3.00%	\$10.50
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso #21-033	\$376.00	\$387.28	3.00%	\$11.28
			Paper:	Reso #21-033				
100	Various	Various	Inside - 1/8 Page - Color	Reso #21-033	\$189.00	\$194.67	3.00%	\$5.67
100	Various	Various	Inside - 1/4 Page - Color	Reso #21-033	\$269.00	\$277.07	3.00%	\$8.07
100	Various	Various	Inside - 1/2 Page - Color	Reso #21-033	\$350.00	\$360.50	3.00%	\$10.50
100	Various	Various	Inside - Full Page - Color	Reso #21-033	\$645.00	\$664.35	3.00%	\$19.35
100	Various	Various	Inside/Back Front Cover or Glossy - Full Page - Color	Reso #21-033	\$698.00	\$718.94	3.00%	\$20.94
100	Various	Various	Outside Back Cover - 1/2 Page - Color	Reso #21-033	\$752.00	\$774.56	3.00%	\$22.56
100	Various	Various	Full Bleed for Full Page Ad-Inside or Glossy	Reso #21-033	\$17.00	\$17.51	3.00%	\$0.51
100	Various	Various	Subscription for Non-residents (Per year)	Reso #21-033	\$20.00	\$20.60	3.00%	\$0.60
<b>CABLE TV PROGRAM FEES</b>								
100	4423	395.00-00	DVD/Video Tape Duplication (Plus cost of DVD/tape) First Hour	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	4423	395.00-00	Audio Tape Duplication (Plus cost of tape) First Hour	Reso #21-033	\$32.00	\$32.96	3.00%	\$0.96
100	4423	395.00-00	Additional Hour of Portion Thereof	Reso #21-033	\$11.00	\$11.33	3.00%	\$0.33
100	4423	395.00-00	Deposit for Borrowed Tape (Refundable deposit)	Reso #21-033	\$19.00	\$19.57	3.00%	\$0.57
<b>POLICE DEPARTMENT FEES</b>								
100	5160	361.02-00	Alarm Permit	Reso #21-033	\$43.00	\$44.29	3.00%	\$1.29
100	5160	361.04-00	Booking Fee (Full recovery from arrestee)	Reso #21-033	\$190.00	\$195.70	3.00%	\$5.70
100	5160	361.04-00	Jail Access Fee	Reso #21-033	\$375.00	\$386.25	3.00%	\$11.25
100	5160	361.07-00	Applicant Fingerprints (Live Scan) (Fee does not include additional Dept. of Justice fees which vary depending on type of applicant.)	Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	5160	361.07-00	Applicant Fingerprints (Ink) - Resident	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5160	361.07-00	Applicant Fingerprints (Ink) - Non-Resident	Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	5160	361.07-00	Each Additional Fingerprint Card	Reso #21-033	\$5.00	\$5.15	3.00%	\$0.15
100	5160	361.07-00	Business License/Peddler Applicant Background Check	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.01-00	Traffic Accident Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	0.00%	\$0.00
100	5160	361.01-00	Other Reports (Per Page)	GC 6253(b)	\$0.25	\$0.25	0.00%	\$0.00
100	5160	361.01-00	Concealed Weapons Permit (Initial permit) (Plus cost of materials (range rental & ID Card))	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	Concealed Weapons Permit (Annual renewal)	Reso #21-033	\$245.00	\$252.35	3.00%	\$7.35
100	5160	361.01-00	Photographs (Non-digital)	Reso #21-033	\$87.00	\$89.61	3.00%	\$2.61
100	5160	361.01-00	Verification of Loss Statement	GC 6253(b)	\$80.00	\$80.00	0.00%	\$0.00
100	5160	361.01-00	Clearance Letter	Reso #21-033	\$60.00	\$61.80	3.00%	\$1.80
100	5160	361.08-00	Reserve Police Officers-Special Events (Overtime cost per officer, per event)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5160	361.02-00	Response to False Alarms-- In a calendar year: First three (3) calls are free Fourth call is \$150 Fifth call and higher is \$205 each occurrence	Reso #21-033				
				HMC 4-12.05	\$155.00	\$155.00	0.00%	\$0.00
				HMC 4-12.05	\$205.00	\$205.00	0.00%	\$0.00
100	5160	361.03-00	DUI (Full cost recovery from arrestee)	Reso #21-033	\$842.00	\$867.26	3.00%	\$25.26
100	5160	361.01-00	Bicycle License	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5160	361.01-00	Bicycle License Transfer	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5160	361.01-00	Alcoholic Beverage License	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361.01-00	Record Review	Reso #21-033	\$87.00	\$89.61	3.00%	\$2.61
100	5160	361.08-00	Civil Proceedings (\$275/hr. with 4 hour minimum)	Reso #21-033	\$299.00	\$307.97	3.00%	\$8.97
100	5160	361.08-00	Subpoena Duces Tecum 1563 (b) (6) E.C.	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5160	361.09-00	Vehicle Release - Ordinary Tow (No offense by driver)	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361.09-00	Vehicle Release - Penalty Tow	Reso #21-033	\$201.00	\$207.03	3.00%	\$6.03
100	5160	361.09-01	Property From Towed Vehicle (Release)	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.06-00	Property Preservation	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.08-00	Curfew Violation Response	Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	5160	361-12-00	Vehicle Inspection and Certification	Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	5160	361.01-00	VIN Verification	Reso #21-033	\$43.00	\$44.29	3.00%	\$1.29
100	5160	361.01-00	Taxi Permit	Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	5160	361.01-00	Taxi Inspections (Annual per vehicle)	Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	5160	361.01-00	Massage Permit Application	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.01-00	Massage Permit Renewal	Reso #21-033	\$131.00	\$134.93	3.00%	\$3.93
100	5160	361.07-00	Mobile Food Vendor Permit, plus Live Scan (pricing for Live Scan vary depending on the type of applicant)	Ordinance No. 530	\$106.00	\$106.00	No change	No change
<b>PARKING VIOLATION PENALTIES</b>								
			State Mandated Parking Citation Surcharges that apply to each "PARKING VIOLATION PENALTIES" line item below (Totaling \$12.50 between the 4 charge, with fees to be collected & distributed to the State by citation processing firm)					
			-Courthouse Construction Fund	GC76100 & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-Criminal Justice Facilities Construction Fund	GC76101 & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-State Courthouse Facilities Construction Fund	GC70372(b) & Reso 17-003	\$2.50	\$2.50	0.00%	\$0.00
			-State Trial Court Fund	GC76000.3 & Reso 17-003	\$3.00	\$3.00	0.00%	\$0.00
100	5160	361.11-00	Unlawful Parking /Trails & Paths (Posted)	HMC 3-4.804	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Stopping or Standing in Parkways	HMC 3-4.1002	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	No Stopping / Parking Zones	HMC 3-4.1003	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Stopping or Parking Prohibited	HMC 3-4.1004	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parked Over 72 Hours	HMC 3-4.1005	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11-00	Parked for Advertising	HMC 3-4.1006	\$45.00	\$45.00	0.00%	\$0.00



# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5160	361.11.00	Parked on Street for Repairs	HMC 3-4.1007	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Washing or Polishing Vehicle on Street	HMC 3-4.1008	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Adjacent to Schools	HMC 3-4.1009	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking on Narrow Streets	HMC 3-4.1010	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Wheels Not Turned to Curb	HMC 3-4.1011	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking by Peddlers and Vendors	HMC 3-4.1012	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Emergency Parking Signs	HMC 3-4.1013	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Warning Signs For Disabled Commercial Vehicles	HMC 3-4.1014	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Leaving Keys in Parked Vehicle	HMC 3-4.1015	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Consent of Adjacent Owner for Parking Certain Vehicle	HMC 3-4.1016	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Permit for Special Occasion	HMC 3-4.1017	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Trailer Parked on Street Overnight	HMC 3-4.1018	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Commercial Vehicle within City Limits	HMC 3-4.1019	\$550.00	\$550.00	0.00%	\$0.00
100	5160	361.11.00	Time Limit Parking	HMC 3-4.1101	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parallel Parking on One-Way Street	HMC 3-4.1102	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking on Unimproved Street	HMC 3-4.1103	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Diagonal Parking	HMC 3-4.1104	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking Space Markings	HMC 3-4.1105	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	No Stopping Zones	HMC 3-4.1106	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Curb Markings	HMC 3-4.1202	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Red Zone	HMC 3-4.1202.1	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Yellow Zone	HMC 3-4.1202.2	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	White Zone	HMC 3-4.1202.3	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Permission to Load/Unload	HMC 3-4.1203	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Commercial Loading Zones	HMC 3-4.1204	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Passenger Loading Zones	HMC 3-4.1205	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Standing in Alleys	HMC 3-4.1206	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Bus Zone	HMC 3-4.1207	\$45.00	\$45.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 1st Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$100.00	\$100.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 2nd Offense in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$200.00	\$200.00	0.00%	\$0.00
100	5160	361.11.00	Violate Established Parking District Provisions - 3rd+ Offenses in 12 mos.	HMC 3-4.1712 & Resos 15-090 & 17-003	\$500.00	\$500.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Blue Curb Markings-Disabled Only	CVC 214589(a)(5)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Bus Loading Zone	CVC 22500(a)	\$270.00	\$270.00	0.00%	\$0.00
100	5160	361.11.00	Blocking Wheelchair Access	CVC 22500(a)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Blocking Disabled Parking	CVC 22507.8(b)	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking in Crosshatch area adjacent to Disabled Space	CVC 22507.8( c )	\$350.00	\$350.00	0.00%	\$0.00
100	5160	361.11.00	Parking within 3 feet designated sidewalk access ramps	CVC 22522	\$350.00	\$350.00	0.00%	\$0.00
<b>PARKS AND RECREATION</b>								
<b>GENERAL PARK AND RECREATION WIDE FEES</b>								
100	55XX	395.XX-XX	Discount on programs/services/classes paid in full only on day of Recreation Expo	Reso #21-033	10%	10%	0.00%	\$0.00
100	5512	364.41.00	Refunds/Cancellations/Transfers/ Service Charges When Initiated By The Participant for Classes and Programs Before First Class Begins	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	5510	395.00.00	Signboard Fee - one location, 1 side of sign, for 7 days	Reso #21-033	\$17/day per sign	\$17/day per sign	0.00%	\$0.00
100	5510	395.00.00	Signboard Fee - all locations, 1 side of sign, for 7 days	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5510	395.00.00	CLSC Non-Profit Groups Banner locations per month for one banner	Reso #21-033	\$40.00	\$40.00	0.00%	\$0.00
100	5510	395.00.00	State Approved Non-Profit Groups Banner locations 1st month	Reso #21-033	\$50.00	\$50.00	0.00%	\$0.00
100	5510	395.00.00	Hercules Based Private Business/Company Banner location monthly fee	Reso #21-033	\$150 - \$500 Depending upon Location	\$150 - \$500 Depending upon Location	0.00%	\$0.00
100	5510	395.00.00	Non Hercules Based Private Business/Company Banner location monthly fee	Reso #21-033	\$200 - \$600 Depending upon Location	\$200 - \$600 Depending upon Location	0.00%	\$0.00
100	55XX	395.XX-XX	Recreation Program Shirt	Reso #21-033	\$5.00-\$20.00/shirt	\$5.00-\$20.00/shirt	0.00%	\$0.00
<b>FACILITY RENTALS</b>								
<b>All Facilities</b>								
100	5512	364.41.00	Rental Cancellation Before Reserved Date	Reso #15-018	100% of Reservation Deposit	100% of Reservation Deposit	0.00%	\$0.00
100	5512	364.41.00	Transfers/Service Charges When Initiated By The Participant for Facility Rentals Prior to Event Date	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
100	5512	364.41.00	Facility Rental Fee for Monday-Thursday Rentals	Reso #13-056	50% of Saturday Fees	50% of Saturday Fees	0.00%	\$0.00
100	5512	364.41.00	Facility Rental for Friday & Sunday Rentals	Reso #13-056	75% of Saturday Fees	75% of Saturday Fees	0.00%	\$0.00
100	5512	364.42.00	Insurance	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
100	5512	364.42.00	Selling Alcoholic Beverages (Terrorism insurance)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
100	5512	364.45.00	Security Guards (Per hour - per guard)	Reso #21-033	Market Rate + \$12.00	Market Rate + \$12.00	0.00%	\$0.00
<b>Council Chambers</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per hour)	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
<b>Private-Commercial (Saturday Rate)</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$55.00	\$55.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$65.00	\$65.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
<b>Library Large Conference Room</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
<b>Private-Commercial (Saturday Rate)</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
<b>Library Small Conference Room</b>								
100	5512	364.41.00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41.00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$14.00	\$14.00	0.00%	\$0.00
100	5512	364.41.00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.00
<b>Private-Commercial (Saturday Rate)</b>								
100	5512	364.41.00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
<b>Holiday Rate</b>								
100	5512	364.41.00	Resident (Per Hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
100	5512	364.41.00	Non-Resident (Per Hour)	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
<b>Library Conference Rooms Equipment Rental</b>								
100	5512	364.41.00	Overhead Projector	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41.00	Floor Stand Microphone	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	5512	364.41.00	Table Stand Microphone	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
100	5512	364.41.00	20" Television Monitor	Reso #21-033	\$24.00	\$24.00	0.00%	\$0.00
100	5512	364.41.00	20" Television Monitor Cart	Reso #21-033	\$24.00	\$24.00	0.00%	\$0.00
100	5512	364.41.00	Data Portable Projector & Portable Screen	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41.00	Lavaliere Microphone	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41.00	Ceiling Mounted Projector	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5512	364.41.00	Video Conferencing System With ISDN Interface	Reso #21-033	\$180.00	\$180.00	0.00%	\$0.00

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
			<b>GUI VAN DOMSELAAR ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Holiday Rate</b>	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$122.00	\$122.00	0.00%	\$0.00
			<b>DYNAMITE ROOM</b>					
			Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00	\$86.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>RESOURCE ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (Per hour)	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$86.00	\$86.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>TEEN CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per Hour)	Reso #21-033	\$38.00	\$38.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Private-Commercial (Saturday Rate)	Reso #21-033				
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$69.00	\$69.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$104.00	\$104.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
			<b>FOXBORO CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate):</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$64.00	\$64.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$96.00	\$96.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>OHLCONE CENTER (THREE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$119.00	\$119.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$136.00	\$136.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>SENIOR CENTER (FIVE HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$317.00	\$317.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Community and Civic Groups (Per hour)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$128.00	\$128.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (1 Hour Maximum)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<b>Fee Based Rental/Holiday:</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$159.00	\$159.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$191.00	\$191.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>COMMUNITY CENTER (5 HOUR MINIMUM)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$528.00	\$528.00	0.00%	\$0.00
100	5512	364.41-00	Youth Event Reservation Deposit (Refundable after rental)	Reso #21-033	\$633.00	\$633.00	0.00%	\$0.00
100	5512	364.41-00	Community Center Non-Profit Deposit	Reso #21-033	\$212.00	\$212.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$12.00	\$12.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$87.00	\$87.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$131.00	\$131.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Non-Profit Recognition Special Rental Rate 1st 7 hours	Reso #21-033	\$671.00	\$671.00	0.00%	\$0.00
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$169.00	\$169.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$207.00	\$207.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$85.00	\$85.00	0.00%	\$0.00
100	5512	364.41-00	Round Tables (Each)	Reso #21-033	\$9.00	\$9.00	0.00%	\$0.00
			<b>Holiday Rate</b>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$256.00	\$256.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$316.00	\$316.00	0.00%	\$0.00
100	5512	364.41-00	Decoration/Cleanup Rate (2 Hour Maximum)	Reso #21-033	\$126.00	\$126.00	0.00%	\$0.00
			<b>KITCHEN RENTAL</b>					
			<b>Private-Commercial (Saturday Rate)</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$38.00	\$38.00	0.00%	\$0.00

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- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
			<u>Holiday Rate</u>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
			<b>GYMNASIUM</b>					
			<u>Private - Commercial</u>					
100	5512	364.41-00	Reservation Deposit (refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Resident (per hour)	Reso #21-033	\$92.00	\$92.00	0.00%	\$0.00
100	5512	364.41-00	Three or more days (Per hour)	Reso #21-033	\$65.00	\$65.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident (Per hour)	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
100	5512	364.41-00	Three or more days (Per hour)	Reso #21-033	\$83.00	\$83.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Community and Civic Groups (Per hour)	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
100	5512	364.41-00	CLSC Three or more days (Per hour)	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$45.00	\$45.00	0.00%	\$0.00
			<b>COMMUNITY CENTER PRESS ROOM</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<u>Private-Commercial (Saturday Rate)</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups M-Th outside of 6-9pm (Per Hour)	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Approved CLSC Groups F & Sunday (Per hour)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$28.00	\$28.00	0.00%	\$0.00
			<u>Holiday Rate</u>					
100	5512	364.41-00	Resident (Per Hour)	Reso #21-033	\$49.00	\$49.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour)	Reso #21-033	\$74.00	\$74.00	0.00%	\$0.00
			<b>PARK/PICNIC RENTALS</b>					
100	5512	364.45-00	Damage Deposit for Permit for gathering of 50 or more people in a park (refundable after date of use)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Resident	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.45-00	Park Permit for gathering of 50 or more people in a park Non-Resident	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<b>PICNIC AREAS</b>					
			<u>Private - Commercial</u>					
100	5512	364.45-00	Reservation Deposit Picnic Area Rental (Refundable after rental)	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5512	364.41-00	Resident 9 hours	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident 9 hours	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<u>State Approved Nonprofit Groups (per hour)</u>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
100	5512	364.41-00	Resident 9 hours	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident 9 hours	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
			<b>REFUGIO VALLEY PARK GAZEBO</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<u>Private - Commercial</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$117.00	\$117.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$59.00	\$59.00	0.00%	\$0.00
100	5512	364.41-00	Electricity	Reso #21-033	\$34.00	\$34.00	0.00%	\$0.00
			<u>Fee Based Rental/Holiday</u>					
100	5512	364.41-00	Resident (per hour)	Reso #21-033	\$147.00	\$147.00	0.00%	\$0.00
100	5512	364.41-00	Non-resident (Per hour)	Reso #21-033	\$173.00	\$173.00	0.00%	\$0.00
			<b>DUCK PARK GAZEBO</b>					
100	5512	364.41-00	Reservation Deposit (Refundable after rental)	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			<u>Private - Commercial</u>					
100	5512	364.41-00	Resident (Per Hour) Saturday Rate	Reso #21-033	\$57.00	\$57.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident (Per Hour) Saturday Rate	Reso #21-033	\$66.00	\$66.00	0.00%	\$0.00
100	5512	364.41-00	State Approved Nonprofit Groups (per hour)	Reso #21-033	\$30.00	\$30.00	0.00%	\$0.00
100	5512	364.41-00	Electricity	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
			<b>BOCCCE BALL COURTS</b>					
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso #21-033	\$21.00 per set	\$21.00 per set	0.00%	\$0.00
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso #21-033	\$10.00 per set	\$10.00 per set	0.00%	\$0.00
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033	\$20.00 per set	\$20.00 per set	0.00%	\$0.00
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Resident Tournament Play Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso #21-033	\$15.00/hr./court	\$15.00/hr./court	0.00%	\$0.00
			<b>HORSE SHOE PITS</b>					
100	5512	364.41-00	Equipment Deposit (Refundable)	Reso #21-033	21.00 per set	21.00 per set	0.00%	\$0.00
100	5512	364.41-01	24 Hour Equipment Rental (Monday-Thursday)	Reso #21-033	\$10.00 per set	\$10.00 per set	0.00%	\$0.00
100	5512	364.41-00	Weekend Equipment Rental (Thursday-Sunday)	Reso #21-033	\$20.00 per set	\$20.00 per set	0.00%	\$0.00
100	5512	364.41-00	Resident Weekday Court Rental Fee	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekday Court Rental Fee	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5512	364.41-00	Resident Weekend Court Rental Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Weekend Court Rental Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Community/Civic Tournament Play Fee	Reso #21-033	\$5.00/hr./court	\$5.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Resident Tournament Play Fee	Reso #21-033	\$10.00/hr./court	\$10.00/hr./court	0.00%	\$0.00
100	5512	364.41-00	Non-Resident Tournament Play Fee	Reso #21-033	\$15.00/hr./court	\$15.00/hr./court	0.00%	\$0.00
			<b>COMMUNITY EVENTS</b>					
			<u>Cultural Festival</u>					
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 10 space)	Reso #21-033	\$108.00	\$108.00	0.00%	\$0.00
100	4012	367.05-00	Community and Civic Groups - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033	\$189.00	\$189.00	0.00%	\$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 10 space)	Reso #21-033	\$243.00	\$243.00	0.00%	\$0.00
100	4012	367.05-00	Commercial - Food/Craft/Game Booth (10 x 20 space)	Reso #21-033	\$322.00	\$322.00	0.00%	\$0.00
100	4012	367.05-00	Electric Hookup (2 Outlets)	Reso #21-033	\$39.00	\$39.00	0.00%	\$0.00
100	4012	367.05-00	Electric Hookup (Additional)	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x10 Private/Commercial	Reso #21-033	\$146.00	\$146.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x20 Private/Commercial	Reso #21-033	\$226.00	\$226.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x10 Non Profit	Reso #21-033	\$82.00	\$82.00	0.00%	\$0.00
100	4012	367.05-00	Booth rental 10x20 Non Profit	Reso #21-033	\$140.00	\$140.00	0.00%	\$0.00
100	4012	367.05-00	Health Permits	Reso #21-033	Market Rate + \$10.00	Market Rate + \$10.00	No change	No change
			<b>SENIOR ACTIVITIES</b>					
100	5524	364.39-00	Class Fee (Discounts for 5 or more) (Based on instructor's contract)	Reso #21-033	\$1.00 - \$200.00	\$1.00 - \$200.00	0.00%	\$0.00
100	5524	364.39-00	Annual Membership Fee (Includes internet, printing, faxing and copying)	Reso #21-033	\$21.00	\$21.00	0.00%	\$0.00
			<b>CHILD CARE</b>					
			<u>Before/After School Child Care K-5TH Grades</u>					
			Fees are for 4 week sessions.					
			Before School (7:00 - 8:30 a.m.)					
100	55XX	364.32-00	Resident	Reso #21-033	\$203.00	\$203.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	55XX	364.32-00	After School (1st-5th Grade Dismissal until 5:30 p.m.)					
100	55XX	364.32-00	Option 1 Resident	Reso #21-033	\$5.81	\$5.81	0.00%	\$0.00
100	55XX	364.32-00	Option 1 Non-resident	Reso #21-033	\$6.38	\$6.38	0.00%	\$0.00
100	55XX	364.32-00	Option 2 Resident	Reso #21-033	\$6.07	\$6.07	0.00%	\$0.00
100	55XX	364.32-00	Option 2 Non-resident	Reso #21-033	\$6.63	\$6.63	0.00%	\$0.00
100	55XX	364.32-00	Option 3 Resident	Reso #21-033	\$6.32	\$6.32	0.00%	\$0.00
100	55XX	364.32-00	Option 3 Non-resident	Reso #21-033	\$6.94	\$6.94	0.00%	\$0.00
100	55XX	364.32-00	Withdrawal Fee	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
			<b>Other Fees:</b>					
100	55XX	364.32-00	Late Payment Fee	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	55XX	364.32-00	2 or more late payments	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	55XX	364.32-00	Late Pickup Fee per minute	Reso #21-033	\$2.55	\$2.55	0.00%	\$0.00
100	55XX	364.32-00	Program Change Fee -- First 2 program changes free Each subsequent change \$15.00	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.32-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$15.00	\$15.00	0.00%	\$0.00
100	55XX	364.32-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	55XX	364.32-00	AM Drop-In -- One Day Only	Reso #21-033	\$16.00	\$16.00	0.00%	\$0.00
100	55XX	364.32-00	Kinder PM Drop-In -- One Day Only	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	55XX	364.32-00	Grade 1st-8th PM Drop-In -- One Day Only	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
100	55XX	364.32-00	Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	55XX	364.32-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	50%	\$0.50	0.00%	\$0.00
100	55XX	364.32-00	Sub Care Fee Hourly	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	55XX	364.32-00	Daily Rate for In-service Days	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
100	55XX	364.32-00	Deposit for In-service Day (Will be applied to Fall childcare fees when child attends)	Reso #21-033	\$31.00	\$31.00	0.00%	\$0.00
			<b>PRESCHOOL PROGRAMS</b>					
			<b>Pre-Kinders (per month / MWF 9:00am - Noon)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$253.00	\$253.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
			<b>Little Learners (per month / TTH 9:00am - 11:30am)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$162.00	\$162.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$202.00	\$202.00	0.00%	\$0.00
			<b>Other Fees:</b>					
			<b>Little Learners (per month / M-Th 9am-11:30am)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$325.00	\$325.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$395.00	\$395.00	0.00%	\$0.00
			<b>Jr. Kinder (per month / M-F 9am-Noon)</b>					
100	5528	364.37-00	Resident	Reso #21-033	\$403.00	\$403.00	0.00%	\$0.00
100	5528	364.37-00	Non-resident	Reso #21-033	\$492.00	\$492.00	0.00%	\$0.00
100	5528	364.37-00	Late Payment Fee	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	5528	364.37-00	2 or more late payments	Reso #21-033	\$41.00	\$41.00	0.00%	\$0.00
100	5528	364.37-00	Late Pick Up Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee	Reso #21-033	\$102.00	\$102.00	0.00%	\$0.00
100	5528	364.37-00	Registration Fee discount when registering for new school year prior to August 1st.	Reso #21-033	\$1.00	\$1.00	0.00%	\$0.00
			<b>CAMPS for K-5th Graders</b>					
			<b>7:00am-5:30pm 5 days/week</b> (includes entertainment and field trips)					
100	55XX	364.32-00	Resident	Reso #21-033	\$254.00	\$254.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$311.00	\$311.00	0.00%	\$0.00
			<b>8:00am-12:00pm 5 days/week</b>					
100	55XX	364.32-00	Resident	Reso #21-033	\$128.00	\$128.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$158.00	\$158.00	0.00%	\$0.00
			<b>Daily Drop In Rate / day</b>					
100	55XX	364.32-00	Resident	Reso #21-033	\$60.00	\$60.00	0.00%	\$0.00
100	55XX	364.32-00	Non-resident	Reso #21-033	\$68.00	\$68.00	0.00%	\$0.00
			<b>OTHER FEES</b>					
100	55XX	364.31-00	Deposit for the Week	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	55XX	364.31-00	Sub Care Deposit for the week	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	55XX	364.31-00	Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.31-00	Late payment Fee	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	55XX	364.31-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$16.00	\$16.00	0.00%	\$0.00
100	55XX	364.31-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$32.00	\$32.00	0.00%	\$0.00
100	55XX	364.31-00	Late pickup Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
			<b>TEENS</b>					
100	5540	364.64-00	Yearly Membership (TYC) (Includes T-shirt)	Reso #21-033	\$31.00 to \$52.00	\$31.00 to \$52.00	0.00%	\$0.00
100	5540	364.64-00	Dances/Events	Reso #21-033	\$3.00 to \$21.00	\$3.00 to \$21.00	0.00%	\$0.00
100	5540	364.64-00	Drop-in	Reso #21-033	\$3.00 to \$6.00	\$3.00 to \$6.00	0.00%	\$0.00
100	5540	364.64-00	Camps	Reso #21-033	\$10.00 to \$206.00	\$10.00 to \$206.00	0.00%	\$0.00
100	5540	364.64-00	Trips (Range)	Reso #21-033	\$10.00 to \$206.00	\$10.00 to \$206.00	0.00%	\$0.00
			<b>Teen Camps 6th-9th Grades: 8:00am-5:00pm 5 days/week</b>					
100	5543	364.62-00	Resident	Reso #21-033	\$234.00	\$234.00	0.00%	\$0.00
100	5543	364.62-00	Non-resident	Reso #21-033	\$264.00	\$264.00	0.00%	\$0.00
100	55XX	364.63-00	Deposit for week	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	55XX	364.63-00	Late payment fee per week	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
			Multi-child discount* for families with two or more children enrolled in the program	Reso #21-033	5%	\$0.05	0.00%	\$0.00
100	55XX	364.63-00	Late Registration Fee--after deadline but before service begins	Reso #21-033	\$18.00	\$18.00	0.00%	\$0.00
100	55XX	364.63-00	Late Registration Fee--paid on day service begins	Reso #21-033	\$34.00	\$34.00	0.00%	\$0.00
100	55XX	364.63-00	Late pickup Fee per minute	Reso #21-033	\$3.00	\$3.00	0.00%	\$0.00
			<b>Discount Passes for Drop-in</b>					
100	5540	364.64-00	Youth 10 Tickets					
100	5540	364.64-00	Resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
			Non-resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	5540	364.64-00	Youth 25 Tickets					
100	5540	364.64-00	Resident	Reso #21-033	\$47.00	\$47.00	0.00%	\$0.00
			Non-resident	Reso #21-033	\$61.00	\$61.00	0.00%	\$0.00
			<b>AQUATICS</b>					
			<b>PUBLIC SWIM</b>					
			Children under 1 year are free					
			<b>Adults (18 years and up)</b>					
100	5536	364.61-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			<b>Youth (1 to 17 years)</b>					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			Seniors					

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

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- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>LAP SWIM</b>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			Youth (14 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			Seniors					
100	5536	364.61-00	Resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>SEASON SWIM PASSES</b>					
			<u>Dynamite Pass (10 visits)</u>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
			Youth (1 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$36.00	\$36.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$46.00	\$46.00	0.00%	\$0.00
			<u>Frequent Swimmer Pass (25 visits)</u>					
			Adults (18 years and up)					
100	5536	364.61-00	Resident	Reso #21-033	\$109.00	\$109.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$135.00	\$135.00	0.00%	\$0.00
			Youth (1 to 17 years)					
100	5536	364.61-00	Resident	Reso #21-033	\$81.00	\$81.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$108.00	\$108.00	0.00%	\$0.00
			<b>SWIM LESSONS</b>					
			<u>Parent/Infant/Toddler Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<u>Group Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$91.00	\$91.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<u>Individual Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$198.00	\$198.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$218.00	\$218.00	0.00%	\$0.00
			<u>Adult Lessons (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$111.00	\$111.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$121.00	\$121.00	0.00%	\$0.00
			<u>Semi Private (Eight 25 minute classes)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$138.00	\$138.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$153.00	\$153.00	0.00%	\$0.00
			<b>Aquatic Certification Courses</b> - these courses range in cost depending upon availability of instructors and length of required course. Some courses may utilize contract instructors who are required to set their own course fee. Non-resident fee will be +20% of Resident Fee.	Reso #21-033	\$52.00 to \$309.00	\$52.00 to \$309.00	No change	No change
			<u>Water Polo (12/1hr Meetings)</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$190.00	\$190.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$200.00	\$200.00	0.00%	\$0.00
			<u>Jr Guard</u>					
100	5536	364.61-00	Resident	Reso #21-033	\$250.00	\$250.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident	Reso #21-033	\$291.00	\$291.00	0.00%	\$0.00
			<b>Youth Swim Team - Piranhas</b>					
100	5536	364.62-00	One Child	Reso #21-033	\$403.00	\$403.00	0.00%	\$0.00
100	5536	364.62-00	Two Children	Reso #21-033	\$709.00	\$709.00	0.00%	\$0.00
100	5536	364.62-00	Three Children	Reso #21-033	\$964.00	\$964.00	0.00%	\$0.00
100	5536	364.62-00	Four Children	Reso #21-033	\$1,168.00	\$1,168.00	0.00%	\$0.00
100	5536	364.62-00	Five Children	Reso #21-033	\$1,321.00	\$1,321.00	0.00%	\$0.00
			<b>Hercules Masters Swim Club</b>					
100	5536	364.62-00	Drop In	Reso #21-033	\$10.00-\$15.00	\$10.00-\$15.00	0.00%	\$0.00
100	5536	364.62-00	Hercules Masters Swim Club (4 weeks)	Reso #21-033	\$97.00	\$97.00	0.00%	\$0.00
			<b>East Bay Silver Dolphins Monthly Dues</b>					
100	5536	364.62-00	Pre-Team (Limit 3 months)	Reso #21-033	\$89.00	\$89.00	0.00%	\$0.00
100	5536	364.62-00	Team	Reso #21-033	\$92.00-\$116.00	\$92.00-\$116.00	0.00%	\$0.00
100	5536	364.62-00	Seasonal	Reso #21-033	\$328.00	\$328.00	0.00%	\$0.00
			<b>Public Swim Pool Parties</b>					
100	5536	364.61-00	Deposit (Refundable)	Reso #21-033	\$77.00	\$77.00	0.00%	\$0.00
100	5536	364.61-00	Reservation Fee (includes 10 guests, 2 patio tables, and 1 reserve space for duration of public swim on a Saturday)	Reso #21-033	\$199.00	\$199.00	0.00%	\$0.00
			<b>Pool Rentals</b>					
100	5536	364.61-00	Deposit (Refundable)	Reso #21-033	\$372.00	\$372.00	0.00%	\$0.00
100	5536	364.61-00	Insurance Fee	Reso #21-033	Market Rate + \$15.00	Market Rate + \$15.00	0.00%	\$0.00
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$187.00	\$187.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$197.00	\$197.00	0.00%	\$0.00
			51 - 100 persons					
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$219.00	\$219.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$230.00	\$230.00	0.00%	\$0.00
			101 - 150 persons					
100	5536	364.61-00	Residents (Per hour)	Reso #21-033	\$245.00	\$245.00	0.00%	\$0.00
100	5536	364.61-00	Non-resident (Per hour)	Reso #21-033	\$255.00	\$255.00	0.00%	\$0.00
			<b>Nonprofit Group Pool Rentals</b>					
100	5536	364.61-00	State Approved Nonprofit Groups/hour/for every 2 lifeguards	Reso #21-033	\$101.00	\$101.00	0.00%	\$0.00
			<b>ATHLETIC FACILITIES</b>					
			<b>Field Reservations (Per Hour)</b>					
			Hanna Ball field or Soccer Field, Ohlone, and Woodfield Ball fields					
100	5538	364.44-00	Bases Rentals/Deposit \$25.00	Reso #21-033	\$17.00	\$17.00	0.00%	\$0.00
100	5538	364.44-00	Resident	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00
100	5538	364.44-00	Youth Sport Associations	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
100	5538	364.44-00	State Approved Nonprofit Groups	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
			<b>Tennis Courts (Per hour) (Regular play per court)</b>					
100	5538	364.41-00	Lights per hour	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			Weekdays 7 AM to 4 PM					
100	5538	364.44-00	Resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
			Weekday evenings 4 PM to 10 PM					
100	5538	364.44-00	Resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$8.00	\$8.00	0.00%	\$0.00
			Weekends and Holidays					
100	5538	364.44-00	Resident	Reso #21-033	\$10.00	\$10.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5538	364.44-00	State Approved Nonprofit Groups	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
			<b>Tennis Courts Tournaments (Per hour)</b>					
100	5538	364.44-00	Community/Civic	Reso #21-033	\$11.00	\$11.00	0.00%	\$0.00
100	5538	364.44-00	Resident	Reso #21-033	\$20.00	\$20.00	0.00%	\$0.00



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FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5538	364.44-00	Non-resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
			<b>Gym Activities</b>					
			Adult Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			Youth Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			Senior Drop-In					
100	5538	364.44-00	Resident	Reso #21-033	\$4.00	\$4.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$5.00	\$5.00	0.00%	\$0.00
			<b>Morning Basketball/Volleyball</b>					
			Adults only					
100	5538	364.44-00	Resident	Reso #21-033	\$6.00	\$6.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$7.00	\$7.00	0.00%	\$0.00
			<b>Discount Adult Open Gym Passes</b>					
			10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$44.00	\$44.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$54.00	\$54.00	0.00%	\$0.00
			25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$106.00	\$106.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$133.00	\$133.00	0.00%	\$0.00
			Seniors 10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$32.00	\$32.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$42.00	\$42.00	0.00%	\$0.00
			Seniors 25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
			Youth 10 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$43.00	\$43.00	0.00%	\$0.00
			Youth 25 Tickets					
100	5538	364.44-00	Resident	Reso #21-033	\$80.00	\$80.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$105.00	\$105.00	0.00%	\$0.00
			<b>ADULT SPORTS</b>					
			<b>Coed Adult Softball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
			<b>Men's Softball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$632.00	\$632.00	0.00%	\$0.00
			<b>Adult Volleyball</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$264.00	\$264.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$290.00	\$290.00	0.00%	\$0.00
			<b>Hercules/Pinole Adult Softball (fall)</b>					
100	5538	364.44-00	Team	Reso #21-033	\$685.00	\$685.00	0.00%	\$0.00
			<b>Adult Flag Football</b>					
100	5538	364.44-00	Team	Reso #21-033	\$659.00	\$659.00	0.00%	\$0.00
			<b>Adult Basketball</b>					
100	5538	364.44-00	Team	Reso #21-033	\$685.00	\$685.00	0.00%	\$0.00
100	5538	364.44-00	Game Forfeit Fee	Reso #21-033	\$56.00	\$56.00	0.00%	\$0.00
			<b>Young Adult 5 on 5 Basketball (Ages 16-19)</b>					
100	5538	364.44-00	Team	Reso #21-033	\$580.00	\$580.00	0.00%	\$0.00
			<b>Adult Basketball Tournament (3 on 3)</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$185.00	\$185.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$211.00	\$211.00	0.00%	\$0.00
			Golf League					
100	5538	364.44-00	Resident Team	Reso #21-033	\$248.00	\$248.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$268.00	\$268.00	0.00%	\$0.00
			<b>YOUTH SPORTS</b>					
			<b>Youth Basketball Sports Camp/Clinic</b>					
100	5538	364.44-00	Resident	Reso #21-033	\$85.00 - \$213.00	\$85.00 - \$213.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident	Reso #21-033	\$85.00 - \$213.00	\$85.00 - \$213.00	0.00%	\$0.00
			<b>Youth Basketball League</b>					
100	5538	364.44-00	Resident Team	Reso #21-033	\$163.00	\$163.00	0.00%	\$0.00
100	5538	364.44-00	Non-resident Team	Reso #21-033	\$194.00	\$194.00	0.00%	\$0.00
100	5538	364.44-00	Volunteer Coaches for leagues	Reso #21-033				
			<b>Table Tennis 16 years and up</b>					
100	5538	364.44-00	Monthly Fee - Resident	Reso #21-033	\$26.00	\$26.00	0.00%	\$0.00
100	5538	364.44-00	Monthly Fee - Non-resident	Reso #21-033	\$33.00	\$33.00	0.00%	\$0.00
<b>ENGINEERING DIVISION</b>								
100		5435	Final subdivision map filing	Reso #21-033	\$3,500 Deposit and Actual + 20%	\$3,500 Deposit and Actual + 20%	No change	No change
100	5435	332.01-00	Subdivision - county computer mapping fee (Fee per lot)	Reso #21-033	\$75.00	\$77.25	3.00%	\$2.25
100	5435	332.02-00	Improvements (Plan check & inspect) (As % of actual value of improvements)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Other Improvements (Streets, sewers, signs, etc.) (As % of actual value of improvements)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Grading - permit fee	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Grading - transfer fee	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
100	5435	332.02-00	Grading - Amendment fee	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.02-00	Grading - Penalty fee	Reso #21-033	\$251.00	\$258.53	3.00%	\$7.53
100	5435	332.02-00	Grading - Penalty fee one acre or more	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
100	5435	332.02-00	Grading - Erosion control fee (As % of actual value of grading)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.02-00	Grading - Street vacations (As % of actual value of grading)	Reso #21-033	6.4% or Actual Cost + 20% Admin	6.4% or Actual Cost + 20% Admin	No change	No change
100	5435	332.03-00	Encroachment - residential private drive/walkway	Reso #21-033	37.00 plus \$500 bond	37.00 plus \$500 bond	No change	No change
100	5435	332.03-00	Encroachment - residential construction	Reso #21-033	\$325.00	\$334.75	3.00%	\$9.75
100	5435	332.03-00	Encroachment - non-residential under \$850	Reso #21-033	\$1,063.00	\$1,094.89	3.00%	\$31.89
100	5435	332.03-00	Encroachment - non-residential over \$850	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.03-00	Encroachment - Illegal under \$500	Reso #21-033	\$627.00	\$645.81	3.00%	\$18.81
100	5435	332.03-00	Encroachment - Illegal over \$500	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.03-00	Utility encroachment - Processing Fee, Plan Review, Construction Inspection	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.15-00	Engineering Advisory Services (Per hour)	Reso #21-033	\$239.00	\$246.17	3.00%	\$7.17
100	5435	332.15-00	One-Use Wide Load Permit	Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	5435	332.15-00	Duplication of Public Records Request	Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	5435	332.15-00	House Moving permit (Computed at cost)	Reso #21-033	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5435	332.15-00	Mature Tree Removal	Reso #21-033	\$113.00	\$113.30	0.00%	\$0.30
100	5435	0000-03-32	Sidewalk Vending Permit	Reso #21-033	\$100 + 20% admin fee	\$100 + 20% admin fee	No change	No change
			Assessment Apportionment Fee (fund-assessment dist)					
381	0000	363.01-00	Four or fewer lots (Including \$40 recording fee)	Reso #21-033	\$1,177.00	\$1,212.31	3.00%	\$35.31
381	0000	363.01-00	Plus per lot	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
381	0000	363.01-00	Five or more lots (Including \$40 recording fee)	Reso #21-033	\$2,300.00	\$2,369.00	3.00%	\$69.00
381	0000	363.01-00	Plus per lot	Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
			Assessment District segregation 2-25 lots					
381	0000	363.01-00	Assessment District segregation 2-25 lots Map Fee	Reso #21-033	\$2,502.00	\$2,577.06	3.00%	\$75.06

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381	0000	363.01-00	Plus per lot	Reso #21-033	\$89.00	\$91.67	3.00%	\$2.67
			Assessment District segregation 26-50 lots					
381	0000	363.01-00	Assessment District segregation 26-50 lots Map Fee	Reso #21-033	\$3,126.00	\$3,219.78	3.00%	\$93.78
381	0000	363.01-00	Plus per lot	Reso #21-033	\$74.00	\$76.22	3.00%	\$2.22
			Assessment District segregation 51-100 lots					
381	0000	363.01-00	Assessment District segregation 51-100 lots Map Fee	Reso #21-033	\$3,757.00	\$3,869.71	3.00%	\$112.71
381	0000	363.01-00	Plus per lot	Reso #21-033	\$62.00	\$63.86	3.00%	\$1.86
			Assessment District segregation 101-200 lots					
381	0000	363.01-00	Assessment District segregation 101-200 lots Map Fee	Reso #21-033	\$4,377.00	\$4,508.31	3.00%	\$131.31
381	0000	363.01-00	Plus per lot	Reso #21-033	\$57.00	\$58.71	3.00%	\$1.71
			Assessment District segregation >200 lots					
381	0000	363.01-00	Assessment District segregation >200 lots Map Fee	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
381	0000	363.01-00	Plus per lot	Reso #21-033	\$50.00	\$51.50	3.00%	\$1.50
			Sewer service charge					
420	0000	368.03-00	Residential	Reso #21-033	\$638.00	\$657.14	3.00%	\$19.14
420	0000	368.03-00	Apartment Units	Reso #21-033	\$436.00	\$449.08	3.00%	\$13.08
420	0000	368.03-00	Non-residential (Per Hundred Cubit Foot)	Reso #21-033	\$4.00	\$4.12	3.00%	\$0.12
420	0000	368.05-00	Non-residential Wastewater Contribution Permit Application	Reso #21-033	\$1,251.00	\$1,288.53	3.00%	\$37.53
420	0000	368.05-00	Annual renewal	Reso #21-033	\$627.00	\$645.81	3.00%	\$18.81
420	0000	368.09-00	Sewer connections (If not paid through assessment dist.)	Reso #21-033	\$5,005.00	\$5,155.15	3.00%	\$150.15
420	0000	368.09-00	Hotel Sewer Connection Fees	Reso #21-033	\$2,066.00	\$2,127.98	3.00%	\$61.98
420	0000	368.09-00	Public/Private Pool sewer connection (As % of building permit fee)		10%	10%	0.00%	\$0.00
420	0000	368-11-00	Sewer Lateral Inspection	Reso #21-033	\$136.00	\$140.08	3.00%	\$4.08
<b>PLANNING DIVISION</b>								
<b>Staff Services</b>								
100	5235	362.04-00	Planning Staff Counter Service, first 15 minutes	Reso #12-066	No Charge	No Charge	No change	No change
100	5235	362.04-00	Planning Staff Service, above item minimum or after first 15 minutes (per staff hour)	Reso #21-033	\$103/hr.	\$106/hr.	3.00%	\$106.09
100	5235	362.04-00	Planning Staff Service Pre-Submission Review	Reso #12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.04-00	Time Extension (Administrative)	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5235	362.04-00	Time Extension (Legislative, where not otherwise specified)	Reso #21-033	\$654.00	\$673.62	3.00%	\$19.62
100	5235	362.04-00	Administrative Staff Appeal	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5235	362.04-00	Appeal Administrative Decision (Planning Commission hearing)	Reso #12-066	50% of Initial Fee	50% of Initial Fee	No change	No change
100	5235	362.04-00	Appeal Planning Commission Decision (City Council hearing)	Reso #12-066	25% of Initial Fee	25% of Initial Fee	No change	No change
<b>Use Permits</b>								
100	5235	362.05-01	Temporary Use Permit (TUP)	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-01	Administrative/Minor Use Permit	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-01	Renewal of Administrative/Minor Use Permit	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5235	362.05-01	Home - Based Occupation Permit	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5235	362.05-01	Conditional Use Permit (Legislative)	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-01	Any Special Use Permit for Wireless Facilities (as outlined in Title 10 Chapter 16 of Hercules Municipal Code)	Reso #15-060	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-01	Combined Live/Work License, Parking Determination & Sign Permit (Per application)	Reso #21-033	\$654.00	\$673.62	3.00%	\$19.62
<b>Design</b>								
100	5235	362.05-02	Design Review, Administrative, Single Family, Addition	Reso #21-033	\$437.00	\$450.11	3.00%	\$13.11
100	5235	362.05-02	Design Review, Legislative, Single Family, Addition	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-02	Design Review, Legislative, New Construction	Reso #14-014	\$6,000 Minimum Deposit plus: Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft. and Actual + 20%	\$6,000 Minimum Deposit plus: Multi-Family: \$195 per unit Commercial/Office/Industrial: \$0.20 sq. ft. and Actual + 20%	No change	No change
100	5235	362.05-02	Design Review, Administrative, Signage	Reso #21-033	\$217.00	\$223.51	3.00%	\$6.51
100	5235	362.05-02	Design Review, Administrative, not otherwise specified	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-02	Design Review, Legislative, not otherwise specified	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
<b>Subdivision</b>								
100	5235	362.05-03	Tentative Parcel Map (0 to 4 lots), Submission (Per application)	Reso #12-066	\$6,500.00 Deposit and Actual + 20%	\$6,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (5 to 25 lots), Submission (Per application)	Reso #12-066	\$7,500.00 Deposit and Actual + 20%	\$7,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (26 to 100 lots), Submission (Per application)	Reso #12-066	\$9,500.00 Deposit and Actual + 20%	\$9,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (101 to 200 lots), Submission (Per application)	Reso #12-066	\$14,000.00 Deposit and Actual + 20%	\$14,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Tentative Subdivision Map (200+ lots), Submission (Per application)	Reso #12-066	\$18,000.00 Deposit and Actual + 20%	\$18,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Lot Line Adjustment or Parcel Merger, Submission (Per application)	Reso #12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Extension of Tentative Map	Reso #12-066	\$3,000.00 Deposit and Actual + 20%	\$3,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.05-03	Certificate of Compliance	Reso #12-066	\$500.00 Deposit and Actual + 20%	\$500.00 Deposit and Actual + 20%	No change	No change
<b>Zoning/Variance</b>								
100	5235	362.06-01	Variance from Development Standards (Legislative)	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-01	Variance from Development Standards (Administrative - Single Family Residential)	Reso #21-033	\$435.00	\$448.05	3.00%	\$13.05
100	5235	362.06-01	Zoning Designation Change	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-01	Zoning Text Amendment	Reso #12-066	\$2,500.00 Deposit and Actual + 20%	\$2,500.00 Deposit and Actual + 20%	No change	No change
<b>Planning</b>								
100	5235	362.06-02	Planned Development Plan (PDP)	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-04	General Plan Amendment	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Development Agreement	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Specific Plan Original	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-02	Specific Plan Amendment	Reso #12-066	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
<b>Environmental Review</b>								
100	5235	362.06-03	Environmental Impact Report	Reso #12-066	\$50,000.00 Deposit and Actual + 20%	\$50,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-03	Initial Study/ Negative Declaration	Reso #13-056	\$10,000.00 Deposit and Actual + 20%	\$10,000.00 Deposit and Actual + 20%	No change	No change
100	5235	362.06-03	Mitigation Monitoring Program	Reso #12-066	\$5,000.00 Deposit and Actual + 20%	\$5,000.00 Deposit and Actual + 20%	No change	No change

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	5235	362.06-03	County Clerk Filing	Reso #12-066	\$375.00 City Admin Fee + Pass through of fee(s) set by County	\$375.00 City Admin Fee + Pass through of fee(s) set by County	No change	No change
100	5235	362.06-03	DF&G - Neg. Dec.; Mitigate Neg. Dec.; EIR; Certify Regulatory Program	Reso #12-066	Pass through of fees set by Dept. of Fish & Game	Pass through of fees set by Dept. of Fish & Game	No change	No change
Miscellaneous								
100	5235	362.05-02	Minor Modification (Percent applied to the total fee of approved application)	Reso #09-114	10%	\$0.10	0.00%	\$0.00
100	5235	362.05-02	Major Modification (Percent applied to the total fee of approved application)	Reso #09-114	50%	\$0.50	0.00%	\$0.00
100	5238	362.06-02	General Plan Update Cost Recovery (Percentage of construction valuation of any permit issued)	Reso #13-056	1%	\$0.01	0.00%	\$0.00
100			Preferential Parking District Permit	Reso #15-093	\$50/ Annually	\$50/ Annually	No change	No change
100	5235	Various	Investigation Fee (Penalty for not obtaining appropriate documentation and/or not paying for planning fees before work is started or done)	Reso #09-114	Double the original fee	Double the original fee	No change	No change
			* All fees listed reflect the actual planning fee, plus the City's 5% imaging Fee and 5% Technology Enhancement Fee.					
BUILDING INSPECTION DIVISION								
100	5236 or 38	362.02-00	For use of outside consultants for plan checking and inspections, or both	Reso #20-050	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
100	5236 or 38	331.00-80	Title-24 Energy plan check fee	Reso #09-114	25% of building fee	25% of building fee	No change	No change
100	5236 or 38	331.00-80	Title-24 Accessibility plan check fee	Reso #09-114	25% of building fee	25% of building fee	No change	No change
100	5236 or 38	331.05-00	The City follows the most current edition of the UBC fee schedule for any fee that is not listed in either the County or City fee schedule.	Reso #09-114	See UBC	See UBC	No change	No change
100	5263 or 38	395.04-19	Building Division and Training Fund: AB 1608 Compliance	Reso #09-169	0.00 for every \$1,000 of valuation	0.00 for every \$1,000 of valuation	No change	No change
CODE ENFORCEMENT								
			Service Fees					
100	5238		Code Enforcement - General Enforcement Fee	Reso #21-033	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
100	5238		Re-inspection for Hearing	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5238		Request for Extension of Time	Reso #21-033	\$83.00	\$85.49	3.00%	\$2.49
100	5238		Posting or Service of Notices	Reso #21-033	\$83.00	\$85.49	3.00%	\$2.49
100	5238		Inspection Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Hearing before Hearing Officer	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5238		Appeal to City Council	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
100	5238		Request for Entry	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
			Administrative Fees					
100	5238		Administrative Citation -Each Infraction -1st offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$100.00	\$100.00	0.00%	\$0.00
100	5238		Administrative Citation -Each Infraction -2nd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$200.00	\$200.00	0.00%	\$0.00
100	5238		Administrative Citation -Each Infraction -3rd offense in 12 months	HMC1-4.01& 1.402 & Reso 17-003	\$500.00	\$500.00	0.00%	\$0.00
100	5238		Abatement Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Lien and Special Assessment	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Recording of Certificate of Nuisance	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Release of Recordation	Reso #21-033	\$136.00	\$140.08	3.00%	\$4.08
100	5238		Collection	Reso #21-033	\$300.00	\$309.00	3.00%	\$9.00
			Actual Abatement Costs					
100	5238		Clean-up (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee	No change	No change
100	5238		Dumping (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost + 20% Admin Fee	Cost + 20% Admin Fee	No change	No change
100	5238		Building Secured by City (Actual cost plus applicable fees from schedule)	Reso #20-050	Cost	Cost	No change	No change
100	5238		Permit to Secure Building by Owner	Reso #20-050	Calculated based on valuation	Calculated based on valuation	No change	No change
100	5238		Release of Non-Storm Water Discharges into City Storm Water System	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
100	5238		City Clean-Up of Non-Storm Water Discharges	Reso #20-050	Cost + 20% Administrative Fee	Cost + 20% Administrative Fee	No change	No change
			Vehicle Abatement Fees					
100	5238		Vehicle Abatement Warrant	Reso #21-033	\$273.00	\$281.19	3.00%	\$8.19
100	5238		Vehicle Release Fee	Reso #21-033	\$163.00	\$167.89	3.00%	\$4.89
100	5238		First Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso #21-033	\$246.00	\$253.38	3.00%	\$7.38
100	5238		Each Additional Vehicle Found on Private Property Abandoned, Wrecked, Dismantled or Unregistered, and Declared a Public Nuisance	Reso #21-033	\$109.00	\$112.27	3.00%	\$3.27
100	5238		Appeal to City Council	Reso #21-033	\$218.00	\$224.54	3.00%	\$6.54
COMMUNITY DEVELOPMENT DEPARTMENT								
			Development Impact Fees					
			Single Family (Per dwelling unit)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #21-033	\$1,609.00	\$1,657.27	3.00%	\$48.27
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$4,000.00	\$4,000.00	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$781.00	\$804.43	3.00%	\$23.43
244	5238	362.50-00	Police Facilities	Reso #21-033	\$1,384.00	\$1,425.52	3.00%	\$41.52
246	5238	362.50-00	Fire Facilities <sup>4</sup>	Reso #19-018	\$1,817.00	\$1,817.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$5,640.00	\$5,809.20	3.00%	\$169.20
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$4,415.00	\$4,547.45	3.00%	\$132.45
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso #87-58	\$1,500.00	\$1,500.00	0.00%	\$0.00
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #19-011	\$5,882.00	\$6,458.00	10.00%	\$576.00
			Multi Family (Per dwelling unit)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #21-033	\$975.00	\$1,004.25	3.00%	\$29.25
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$2,350.00	\$2,350.00	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$489.00	\$503.67	3.00%	\$14.67
244	5238	362.50-00	Police Facilities	Reso #21-033	\$864.00	\$889.92	3.00%	\$25.92
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #19-011	\$2,897.00	\$3,181.00	10.00%	\$284.00
246	5238	362.50-00	Fire Facilities (MF - Apartment) <sup>8</sup>	Reso #19-018	\$1,120.00	\$1,120.00	0.00%	\$0.00
246	5238	362.50-00	Fire Facilities (MF - Accessory Dwelling Units) <sup>8</sup>	Reso #19-018	\$849.00	\$849.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$3,191.00	\$3,286.73	3.00%	\$95.73
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$4,415.00	\$4,547.45	3.00%	\$132.45
242	5238	362.45-00	Community Development Tax (Approved by Voters)	Reso #87-58	\$1,500.00	\$1,500.00	0.00%	\$0.00
			Commercial Retail - Flex (Per building square foot)					
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.63	\$0.65	3.00%	\$0.02
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.28	\$0.29	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>4</sup>	Reso #19-018	\$0.91	\$0.91	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee <sup>4</sup>	Reso #21-033	\$7.58	\$7.81	3.00%	\$0.23
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$0.59	\$0.61	3.00%	\$0.02
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$7.17	\$7.82	9.00%	\$0.65
			Office (Per building square foot)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
			Public Benefit for the Bayfront Project only <sup>3</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.26	\$0.27	3.00%	\$0.01
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.46	\$0.48	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>8</sup>	Reso #21-033	\$1.22	\$1.22	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$6.59	\$6.79	3.00%	\$0.20
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$1.18	\$1.21	3.00%	\$0.04
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$9.43	\$10.35	10.00%	\$0.92
			Industrial (Per building square foot)					
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A	N/A	No change	No change
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$0.45	\$0.46	3.00%	\$0.01
244	5238	362.50-00	Police Facilities	Reso #21-033	\$0.20	\$0.21	3.00%	\$0.01
246	5238	362.50-00	Fire Facilities <sup>8</sup>	Reso #21-033	\$0.52	\$0.52	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$6.15	\$6.34	3.00%	\$0.18
420	0000	368.10-00	Sewer Facilities <sup>6</sup>	Reso #21-033	\$1.18	\$1.21	3.00%	\$0.04
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$6.01	\$6.60	10.00%	\$0.59
			Hotel (Per room) <sup>7</sup>					



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	- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNTY NUMBER	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
247	5238	362.50-00	Park and Recreation Facilities	Reso #09-114	N/A		No change	No change
			Public Benefit for the Bayfront Project only <sup>5</sup>	Resos #11-132 & #17-002	\$0.20	\$0.20	0.00%	\$0.00
241	5238	362.50-00	General Public Facilities	Reso #21-033	\$25.63	\$26.40	3.00%	\$0.77
244	5238	362.50-00	Police Facilities	Reso #21-033	\$28.35	\$29.20	3.00%	\$0.85
246	5238	362.50-00	Fire Facilities <sup>6</sup>	Reso #21-033	\$110.00	\$110.00	0.00%	\$0.00
261	5238	362.50-00	Transportation Facilities Fee	Reso #21-033	\$2,070.86	\$2,132.99	3.00%	\$62.13
421	0000	368.09-00	Hotel Sewer Facility Fee	Reso #21-033	\$1,707.00	\$1,758.21	3.00%	\$51.21
264	5238	362.55-00	West County Sub-regional Transportation Mitigation Fee <sup>1</sup>	Reso #21-033	\$3,764.00	\$4,133.00	10.00%	\$369.00
			<b>Other Community Development Fees</b>					
			<b>Other Sub-regional Transportation Mitigation (STMP) Fees:</b>					
264	5238	362.55-00	Senior Housing (Per dwelling unit) <sup>1</sup>	Reso #21-033	\$1,588.00	\$1,744.00	10.00%	\$156.00
264	5238	362.55-00	Storage Facility (Per building square foot) <sup>1</sup>	Reso #21-033	\$0.76	\$0.90	18.00%	\$0.14
264	5238	362.55-00	Other buildings not listed (Per AM peak hour trips generated) <sup>1</sup>	Reso #21-033	\$7,948.00	\$8,727.00	10.00%	\$779.00
			<b>Other City Transportation Facilities Fee</b>	Reso #21-033	\$33.49	\$34.49	3.00%	\$1.00
264	5238	362.55-00	Fast Food (per sq. ft.)	Reso #21-033	\$34.63	\$35.66	3.00%	\$1.04
			Fuel Station (pe pump)	Reso #21-033	\$6,073.37	\$6,255.58	3.00%	\$182.20
100	5238	331.12-00	SMIP Fee Residential	Reso #14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	No change	No change
100	5238	331.12-00	SMIP Fee Commercial	Reso #14-014	\$10 per each \$100,000 of building valuation	\$10 per each \$100,000 of building valuation	No change	No change
			<b>Green Building Fee Schedule:<sup>3</sup></b>					
100	5328		\$1.00 - \$25,000.00 Permit Valuation		\$1.00	\$1.00	0.00%	\$0.00
100	5328		\$25,001.00 - \$50,000.00 Permit Valuation		\$2.00	\$2.00	0.00%	\$0.00
100	5328		\$50,001.00 - \$75,000.00 Permit Valuation		\$3.00	\$3.00	0.00%	\$0.00
100	5328		\$75,001.00 - \$100,000.00 Permit Valuation		\$4.00	\$4.00	0.00%	\$0.00
100	5328		Every \$25,000.00 or fraction thereof above \$100,000.00		Add \$1.01	Add \$1.01	No change	No change
100	5238	331.05-00	Demo inspection Review	Reso #20-050	\$71.00	\$71.00	0.00%	\$0.00
100	5238	331.10-00	Filing Fee	Reso #09-114	25% of Building Fee	25% of Building Fee	No change	No change
			<sup>1</sup> STMP fees are collected by the City and remitted to WCCTAC in accordance with Master Coop Agreement.					
			<sup>2</sup> SMIP fees are collected by the City and remitted to State of California					
			<sup>3</sup> GBF fees are collected by the City and remitted to State of California					
			<sup>4</sup> Consistent with the Mitigation Fee Act, transportation fees for fast food, fuel, and other uses with much different traffic volumes can be evaluated for higher or lower fee in accordance with the Nexus study.					
			<sup>5</sup> Public Benefit fees only paid by Bayfront development with locked fees per DA.					
			<sup>6</sup> Sewer Facility fees are separate from and do not include sewer service charges or sewer connection fees.					
			<sup>7</sup> Not including Sewer facilities fees, which are based on building square footage.					
			<sup>8</sup> Fire facility fees are collected by the City and remitted to the Rodeo-Hercules Fire District.					
<b>AFFORDABLE HOUSING PROGRAM</b>								
640	6000	395.00-00	Affordable Housing In-Lieu Fee	RDA Reso #09-114	Per Code	Per Code	No change	No change
640	6000	395.00-00	Annual Compliance/Monitoring Fee	RDA Reso #09-114	\$31.00	\$31.00	0.00%	\$0.00
640	6000	395.00-00	Code Compliance Inspection	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	369.07-01	Credit	RDA Reso #09-114	\$31.00	\$31.00	0.00%	\$0.00
640	6000	395.00-00	Default Monitoring	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	369.07-93	Homebuyer Education	RDA Reso #09-114	\$33.00	\$33.00	0.00%	\$0.00
640	6000	395.00-00	Loan Documents Preparation Fee	RDA Reso #09-114	\$308.00	\$308.00	0.00%	\$0.00
640	6000	395.00-00	Notary (First signature)	RDA Reso #09-114	\$11.00	\$11.00	0.00%	\$0.00
640	6000	395.00-00	Each additional signature	RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00
640	6000	395.00-00	Pay-Off Demand	RDA Reso #09-114	\$62.00	\$62.00	0.00%	\$0.00
640	6000	395.00-00	Rehab Work Write-up/Inspection Fee	RDA Reso #09-114	\$92.00	\$92.00	0.00%	\$0.00
640	6000	395.00-00	Reconveyance	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
640	6000	395.00-00	Resale Restriction Calculation	RDA Reso #09-114	\$62.00	\$62.00	0.00%	\$0.00
640	6000	395.00-00	Subordination	RDA Reso #09-114	\$154.00	\$154.00	0.00%	\$0.00
640	6000	395.00-00	Wiring Fee	RDA Reso #09-114	\$23.00	\$23.00	0.00%	\$0.00
<b>BUSINESS DEVELOPMENT PROGRAM</b>								
601	0000	395.00-00	Application Packaging Fee	RDA Reso #09-114	\$64.00	\$64.00	0.00%	\$0.00
601	0000	395.00-00	Default Monitoring	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Foreclosure (Fee charged by 3rd party service provider)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Loan Documents Preparation Fee	RDA Reso #09-114	\$321.00	\$321.00	0.00%	\$0.00
601	0000	395.00-00	Notary (First signature)	RDA Reso #09-114	\$10.00	\$10.00	0.00%	\$0.00
601	0000	395.00-00	Each additional signature	RDA Reso #09-114	\$6.00	\$6.00	0.00%	\$0.00
601	0000	395.00-00	Pay-Off Demand	RDA Reso #09-114	\$64.00	\$64.00	0.00%	\$0.00
601	0000	395.00-00	Reconveyance	RDA Reso #09-114	\$160.00	\$160.00	0.00%	\$0.00
601	0000	395.00-00	Recording Fee (Fee paid to County Recorder)	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Subordination	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Title Insurance	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Wiring Fee	RDA Reso #09-114	Actual cost + 20% admin fee	Actual cost + 20% admin fee	No change	No change
601	0000	395.00-00	Late Fee (Per day after due date)	RDA Reso #09-114	\$5.00	\$5.00	0.00%	\$0.00
<b>BUSINESS LICENSE FEES</b>								
			<b>Retail, Wholesale, Service, and Manufacturer</b>					
			<b>Based On Average Monthly Gross Receipts (Annual Fee)</b>					
100	0000	316.00-00	Disability Access and Education Fee (30% to be paid to Division of the State Architect)	GCS 4467 & Reso 17-003	Division of the State Architect mandated \$1.00 Fee.	Division of the State Architect mandated \$1.00 Fee.	No change	No change
100	0000	316.00-00	Zero to \$1,000	HMC 8-6-1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
100	0000	316.00-00	1,000.01 to 1,500	HMC 8-6-1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	1,500.01 to 2,000	HMC 8-6-1-6, Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	0000	316.00-00	2,000.01 to 3,000	HMC 8-6-1-6, Reso #21-033	\$86.00	\$88.58	3.00%	\$2.58
100	0000	316.00-00	3,000.01 to 4,000	HMC 8-6-1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6-1-6, Reso #21-033	\$130.00	\$133.90	3.00%	\$3.90
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6-1-6, Reso #21-033	\$150.00	\$154.50	3.00%	\$4.50
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6-1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6-1-6, Reso #21-033	\$194.00	\$199.82	3.00%	\$5.82
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6-1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6-1-6, Reso #21-033	\$237.00	\$244.11	3.00%	\$7.11
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6-1-6, Reso #21-033	\$257.00	\$264.71	3.00%	\$7.71
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6-1-6, Reso #21-033	\$278.00	\$286.34	3.00%	\$8.34
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6-1-6, Reso #21-033	\$301.00	\$310.03	3.00%	\$9.03
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6-1-6, Reso #21-033	\$343.00	\$353.29	3.00%	\$10.29
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6-1-6, Reso #21-033	\$386.00	\$397.58	3.00%	\$11.58
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6-1-6, Reso #21-033	\$428.00	\$440.84	3.00%	\$12.84
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6-1-6, Reso #21-033	\$470.00	\$484.10	3.00%	\$14.10
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6-1-6, Reso #21-033	\$514.00	\$529.42	3.00%	\$15.42
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6-1-6, Reso #21-033	\$557.00	\$573.71	3.00%	\$16.71
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6-1-6, Reso #21-033	\$600.00	\$618.00	3.00%	\$18.00
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6-1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6-1-6, Reso #21-033	\$685.00	\$705.55	3.00%	\$20.55
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6-1-6, Reso #21-033	\$728.00	\$749.84	3.00%	\$21.84
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6-1-6, Reso #21-033	\$770.00	\$793.10	3.00%	\$23.10
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6-1-6, Reso #21-033	\$856.00	\$881.68	3.00%	\$25.68
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6-1-6, Reso #21-033	\$941.00	\$969.23	3.00%	\$28.23
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6-1-6, Reso #21-033	\$1,070.00	\$1,102.10	3.00%	\$32.10
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6-1-6, Reso #21-033	\$1,283.00	\$1,321.49	3.00%	\$38.49
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6-1-6, Reso #21-033	\$1,497.00	\$1,541.91	3.00%	\$44.91
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6-1-6, Reso #21-033	\$1,818.00	\$1,872.54	3.00%	\$54.54

# CITY OF HERCULES MASTER FEE SCHEDULE

Effective July 1, 2022

- Established by Government Code
- Established by the County/District/Voters
- Established by the State & Former Redevelopment Fees
- Increased by 3% which is lower than the Bay Area CPI 12-Month February 2021 to February 2022 of 5.12%
- No changes made (On fees that are based on actual costs and percentage of total costs & Parks and Recreation fees)

FUND NUMBER	DEPT. NUMBER	COUNT NUMB	FEE	LEGAL AUTHORITY	Adopted FY 21-22 Fees	Proposed FY 22-23 Fees	% Change	\$ Change
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$1.00 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6, Reso #21-033	\$2,565.00	\$2,641.95	3.00%	\$76.95
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.80 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6, Reso #21-033	\$3,634.00	\$3,743.02	3.00%	\$109.02
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.60 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6, Reso #21-033	\$5,344.00	\$5,504.32	3.00%	\$160.32
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.40 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6, Reso #21-033	\$7,268.00	\$7,486.04	3.00%	\$218.04
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$8,549.00	\$8,805.47	3.00%	\$256.47
<b>Contractor and Subcontractor</b>								
<b>Based On Average Monthly Gross Receipts (Quarterly Fee)</b>								
100	0000	316.00-00	Zero to \$4,000 (Average monthly gross receipts) (Times 2, 3, or 4 if paying for 1/2, 3/4, or full year)	HMC 8-6.1-6, Reso #21-033	\$28.00	\$28.84	3.00%	\$0.84
100	0000	316.00-00	4,000.01 to 5,000	HMC 8-6.1-6, Reso #21-033	\$34.00	\$35.02	3.00%	\$1.02
100	0000	316.00-00	5,000.01 to 6,000	HMC 8-6.1-6, Reso #21-033	\$39.00	\$40.17	3.00%	\$1.17
100	0000	316.00-00	6,000.01 to 8,000	HMC 8-6.1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32
100	0000	316.00-00	8,000.01 to 10,000	HMC 8-6.1-6, Reso #21-033	\$49.00	\$50.47	3.00%	\$1.47
100	0000	316.00-00	10,000.01 to 12,000	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	12,000.01 to 14,000	HMC 8-6.1-6, Reso #21-033	\$60.00	\$61.80	3.00%	\$1.80
100	0000	316.00-00	14,000.01 to 16,000	HMC 8-6.1-6, Reso #21-033	\$65.00	\$66.95	3.00%	\$1.95
100	0000	316.00-00	16,000.01 to 18,000	HMC 8-6.1-6, Reso #21-033	\$70.00	\$72.10	3.00%	\$2.10
100	0000	316.00-00	18,000.01 to 20,000	HMC 8-6.1-6, Reso #21-033	\$75.00	\$77.25	3.00%	\$2.25
100	0000	316.00-00	20,000.01 to 25,000	HMC 8-6.1-6, Reso #21-033	\$86.00	\$88.58	3.00%	\$2.58
100	0000	316.00-00	25,000.01 to 30,000	HMC 8-6.1-6, Reso #21-033	\$98.00	\$100.94	3.00%	\$2.94
100	0000	316.00-00	30,000.01 to 35,000	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	35,000.01 to 40,000	HMC 8-6.1-6, Reso #21-033	\$118.00	\$121.54	3.00%	\$3.54
100	0000	316.00-00	40,000.01 to 45,000	HMC 8-6.1-6, Reso #21-033	\$140.00	\$144.20	3.00%	\$4.20
100	0000	316.00-00	45,000.01 to 50,000	HMC 8-6.1-6, Reso #21-033	\$140.00	\$144.20	3.00%	\$4.20
100	0000	316.00-00	50,000.01 to 60,000	HMC 8-6.1-6, Reso #21-033	\$150.00	\$154.50	3.00%	\$4.50
100	0000	316.00-00	60,000.01 to 70,000	HMC 8-6.1-6, Reso #21-033	\$162.00	\$166.86	3.00%	\$4.86
100	0000	316.00-00	70,000.01 to 80,000	HMC 8-6.1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	80,000.01 to 90,000	HMC 8-6.1-6, Reso #21-033	\$183.00	\$188.49	3.00%	\$5.49
100	0000	316.00-00	90,000.01 to 100,000	HMC 8-6.1-6, Reso #21-033	\$194.00	\$199.82	3.00%	\$5.82
100	0000	316.00-00	100,000.01 to 130,000	HMC 8-6.1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	130,000.01 to 160,000	HMC 8-6.1-6, Reso #21-033	\$237.00	\$244.11	3.00%	\$7.11
100	0000	316.00-00	160,000.01 to 200,000	HMC 8-6.1-6, Reso #21-033	\$268.00	\$276.04	3.00%	\$8.04
100	0000	316.00-00	200,000.01 to 350,000	HMC 8-6.1-6, Reso #21-033	\$321.00	\$330.63	3.00%	\$9.63
100	0000	316.00-00	350,000.01 to 500,000	HMC 8-6.1-6, Reso #21-033	\$375.00	\$386.25	3.00%	\$11.25
100	0000	316.00-00	500,000.01 to 650,000	HMC 8-6.1-6, Reso #21-033	\$455.00	\$468.65	3.00%	\$13.65
100	0000	316.00-00	650,000.01 to 800,000	HMC 8-6.1-6, Reso #21-033	\$536.00	\$552.08	3.00%	\$16.08
100	0000	316.00-00	800,000.01 to 1,000,000	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	1,000,000.01 to 2,000,000 (Base Fee + \$.25 per \$1,000 in excess of \$1M up to \$2M)	HMC 8-6.1-6, Reso #21-033	\$642.00	\$661.26	3.00%	\$19.26
100	0000	316.00-00	2,000,000.01 to 4,000,000 (Base Fee + \$.20 per \$1,000 in excess of \$2M up to \$4M)	HMC 8-6.1-6, Reso #21-033	\$909.00	\$936.27	3.00%	\$27.27
100	0000	316.00-00	4,000,000.01 to 7,000,000 (Base Fee + \$.15 per \$1,000 in excess of \$4M up to \$7M)	HMC 8-6.1-6, Reso #21-033	\$1,336.00	\$1,376.08	3.00%	\$40.08
100	0000	316.00-00	7,000,000.01 to 10,000,000 (Base Fee + \$.10 per \$1,000 in excess of \$7M up to \$10M)	HMC 8-6.1-6, Reso #21-033	\$1,818.00	\$1,872.54	3.00%	\$54.54
100	0000	316.00-00	Over 10,000,000 (Base Fee + \$.05 per \$1,000 in excess of \$10M with no cap)	HMC 8-6.1-6, Reso #21-033	\$2,138.00	\$2,202.14	3.00%	\$64.14
<b>Miscellaneous Business Fees</b>								
<b>(Fees Based On Various Frequencies Or Units)</b>								
100	0000	316.00-00	Billiard or Pool Halls and Card Rooms (Per year per table in addition to Gross Receipts Tax).	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	0000	316.00-00	Boxing and wrestling matches (Per exhibition).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Carnivals (Per week).	HMC 8-6.1-6, Reso #21-033	\$536.00	\$552.08	3.00%	\$16.08
100	0000	316.00-00	Circuses (Per day).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Coin operated amusement devices (Per year per device).	HMC 8-6.1-6, Reso #21-033	\$214.00	\$220.42	3.00%	\$6.42
100	0000	316.00-00	Dances at which admission is charged (Each date).	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	Farmers Market (Per year)	HMC 8-6.1-6, Reso #21-033	\$16.00	\$16.48	3.00%	\$0.48
100	0000	316.00-00	Merry-go-rounds (Per day).	HMC 8-6.1-6, Reso #21-033	\$11.00	\$11.33	3.00%	\$0.33
100	0000	316.00-00	Portable skating rinks (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Peddling or soliciting (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$55.00	\$56.65	3.00%	\$1.65
100	0000	316.00-00	Professional Persons, i.e. Accountant, Chiropractor, Dentist, Engineer, Lawyer, Optometrist, Osteopath, Physician, Surgeon, Veterinarian, Mortician, etc. (Per, each professional per year).	HMC 8-6.1-6, Reso #21-033	\$172.00	\$177.16	3.00%	\$5.16
100	0000	316.00-00	Selling bankrupt, depreciated or damaged stock of goods, when the same are presented as being sold for less than in the usual course of business (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$428.00	\$440.84	3.00%	\$12.84
100	0000	316.00-00	Traveling exhibitions e.g. telescopes, microscopes, lung testers, ball and knife or ring throwing or any similar exhibitions for which no other rate is fixed herein (Per week).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Traveling, advertising and sales promotional enterprises, whether operating directly or under the sponsorship of a local organization, where any remuneration is received by such enterprise for its activity within the City (Per quarter).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	(Per day for first three days).	HMC 8-6.1-6, Reso #21-033	\$22.00	\$22.66	3.00%	\$0.66
100	0000	316.00-00	(Per day thereafter).	HMC 8-6.1-6, Reso #21-033	\$13.00	\$13.39	3.00%	\$0.39
100	0000	316.00-00	Trucks using City streets for the transportation of goods, wares, and merchandise, except as are exempted from the payment of municipal license fees by state or federal law, and except when such trucks are used in connection with businesses already paying a license fee under this Chapter, and except those who are under the Highway Carriers Uniform Business License Tax pursuant to Paragraph 4306 of the Public Utilities Code (Per year per truck).	HMC 8-6.1-6, Reso #21-033	\$108.00	\$111.24	3.00%	\$3.24
100	0000	316.00-00	Vending Machines (Per year per machine).	HMC 8-6.1-6, Reso #21-033	\$44.00	\$45.32	3.00%	\$1.32



## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of June 28, 2022

**TO:** Members of the City Council

**SUBMITTED BY:** Dante Hall, City Manager  
Edwin Gato, Director of Finance

**SUBJECT:** Public Hearing on Proposed FY 2022-23 City of Hercules Budget Plan including the First Year of the Five Year 2022–2027 Capital Improvement Budget

### **RECOMMENDED ACTION:**

Open the Continued Public Hearing, Receive a Staff Report, Take Public Testimony, Close the Public Hearing, and adopt the following resolutions (Attachments 1-3):

1. Approving the FY 2022-23 City of Hercules Budget Plan which includes the First Year (2022-23 Fiscal Year) of the Five-Year (2022-2027 Fiscal Years) Capital Improvement Budget and making certain designations and fund balance adjustments, approving (29) annual contracts for services in a total amount of \$4,720,936.
2. Approving the FY 2022-23 Hercules Public Financing Authority Budget Plan Consisting of Debt Service in the amount of \$1,971,526.
3. Establishing the Appropriations Limit for the FY 2022-23 in accordance with Proposition 111 and Article XIII B.
4. Amending the Statement of Financial Principles and Policies.

### **COMMISSION/SUBCOMMITTEE ACTION AND RECOMMENDATION:**

The Finance Commission reviewed the proposed FY 2022-23 Budget at their regular meeting on May 18, 2022, and special meeting on June 8, 2022, and expressed full support of the budget.

### **FISCAL IMPACT OF RECOMMENDATION:**

The proposed FY 2022-23 Citywide Budget appropriates expenditures of \$37 million, of which General Fund is \$17 million, Special Revenue Funds is \$11 million, Sewer Enterprise Fund is \$7 million, and Internal Service Funds is \$2 million.

The City's General Fund is projected to end the year with an available fund balance of \$760K, of which \$542K is from operation, \$167K is one-time, \$1.6 million of American

Rescue Plan (ARPA) Funds in the revenue loss category, and \$4 million in operating reserve, which is equivalent to 25% of the General Fund budget.

## DISCUSSION:

The City Council received an introduction of the proposed Five-Year Capital Improvement Plan (CIP) and FY 2022-23 Enterprise and Internal Service Fund Budget at its April 26, 2022, City Council meeting, and on May 10, 2022, the second phase of the budget introduction was presented for the proposed FY 22-23 General Fund and other restricted funds budget. The first public hearing of the entire recommended budget was conducted on July 14, 2022, and the public hearing is continued tonight for adoption.

The proposed FY 2022-23 Budget including the City Manager's Budget Message is available on-line on the City's website ([www.ci.hercules.ca.us](http://www.ci.hercules.ca.us)) and through the following link: <https://www.ci.hercules.ca.us/government/finance/budgets>

The budget proposal incorporates an overall increase of 3%, an increase to account for inflation and a few other adjustments to address gaps in organizational efficiency and effectiveness. The chart below describes the notable changes, along with the economic impact associated with each adjustment.

### General Fund changes:

Title	Fund/Department	Description	Justification	Budget Impact
Animal Control Services	General Fund/Public Works	An increase in Animal Control and sheltering services provided through an agreement with the Contra Costa County Animal Service Department from \$182,000 to \$210,000 annually.	Although the City's costs will increase under the proposed agreement, City staff believes it is beneficial to the City to execute the new agreement with more clarity and commitment from Animal Services on service levels and contributes to the financial sustainability of Animal Service programs.	\$28,000
Associate Planner	General Fund/Community Development	An Increase in consulting services cost for an Associate Planner hourly rate from \$95 to \$130 and from 16 to 20 hours a week from \$105,000 to \$125,000 annually.	Consulting services to provide research and analysis to develop a suitable plans for a particular projects, devising strategies to optimize procedures.	\$20,000
Code Enforcement	General Fund/Community Development	An Increase in CSG consulting services cost to provide code enforcement from \$70,000 to \$130,000 annually.	To provide support for all aspects of code enforcement programs in identifying code violations and engaging stakeholders and responsible parties to correct violations.	\$60,000
Training	General Fund/City Manager	To fund staff team building and community engagement training.	To enhance employee performance, boost employee productivity, reduce employee turnover, and improve company culture.	\$16,000

Staffing change	General Fund/City Clerk	To upgrade a part-time to full-time Senior Clerk I position for general administration support managed by the City Clerk's office.	The proposed change is cost neutral and comparable to the salary of the part-time position paid at a higher class pay. Furthermore, the City will evaluate the current level of staffing to meet City Council's strategic directives identified during its strategic planning workshop held on April 30, 2022.	\$0
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Other funds:

Title	Fund/Department	Description	Justification	Budget Impact
Janitorial Services	Facilities Maintenance ISF	Increase in janitorial services contract from \$60,000 to \$150,000.	To enhance commercial cleaning services.	\$90,000
Creation of Facilities Replacement Fund	Facilities Replacement ISF (New)	The City has accumulated a cash balance in the Facilities Maintenance fund. Staff recommends allocating approximately 50% of the balance to the newly created ISF or \$279,000.	To ensure the new fund have adequate balance to provide a reserve if financial challenges require a pause in contributions to the funds.	\$0
Creation of IT Equipment Replacement Fund	IT Equipment Replacement ISF (New)	The City has accumulated a cash balance in IT operations. Staff recommends allocating approximately 50% of the balance to the newly created ISF or \$659,000	To ensure the new fund have adequate balance to provide a reserve if financial challenges require a pause in contributions to the funds.	\$0

The following list of changes to the budget since it was presented to the Council at its first public hearing on June 14, 2022, is as follows:

General Fund additional changes

1. **Special Event:** \$50,000 (On-going)

A series of special events that would be agreed upon in an arrangement with the Bayfront Chamber.

Other Funds

1. **2022 Annual Street Rehabilitation – Sycamore Avenue**

a. Gas Tax: \$1,026,827

b. Measure J (Return to Source): \$184,889

c. OBAG Grant: \$492,000

Hercules, like all cities, is facing very uncertain times, given a number of factors including the continued effect of COVID-19 pandemic, significant cost increases for goods and services as a result of high inflation, and market disruptions from the war in Ukraine. Additionally, Hercules relies on UUT proceeds to fund a wide range of services including

maintenance of public properties, staffing, and providing for public safety. If the UUT is allowed to expire in January 2025 without being continued, the loss of approximately \$3.5 million a year in revenue would drastically impair the City's ability to provide even a minimal level of service. If we are required to make budget cuts that may include police and neighborhood patrols, street maintenance, parks, senior services, youth programs, and economic development, we risk a decline in our quality of life. Given these concerns, the FY 2022-23 Operational Budget is focused on modest to net-neutral operational adjustments to better align public demand with available resources.

Following the close of the public hearing this evening, the City Council is requested to consider approval of the budget recommended by the City Manager with whatever changes the City Council may desire.

The Budget Resolution sets forth designations necessary to ensure they are appropriately shown in the annual audit. Finally, the resolution approving the Budget also approves a number of multi-year annual contracts for services for which funding is included in the Budget.

The contracts being approved are set forth in the following table:

<b>No.</b>	<b>Vendor Name</b>	<b>Responsible Department</b>	<b>Service Description</b>	<b>Amount</b>
1	AMS.Net	Information System	Network Support & Maintenance	\$150,000
2	CCTV	Information System	Cable Broadcasting	25,000
3	Digital Map Products (Lightbox)	Information System	GIS Software Maintenance	16,000
4	Granicus	Information System	Software Annual License & Maintenance, and Website Annual Maintenance	50,000
5	Kroll	Information System	Managed Cyber Risk Services	17,500
6	Munimetrix Systems	Information System	Document Management Software Maintenance	12,000
7	governmentjobs.com	Information System	NeoGov Maintenance	16,000
8	Superion, LLC (Central Square)	Information System	Financial & Business Applications Support & Maintenance & Training Subscription	96,000
9	Vermont Systems	Information System	Recreation Software Cloud Maintenance	18,000
10	CDW-Government	Information System	VMWare Software Maintenance	30,000
11	Taser	Police Department	Bodycam Annual License & Maintenance	28,700
12	Axon	Police Department	License & Maintenance	33,500
13	New Image	Public Works	Landscaping	22,312
14	Pacific Site Maintenance	Public Works	Landscaping	651,973
15	Andre, Mechanical Service	Public Works	Lift Station Maintenance	53,000
16	Andre, Mechanical Service	Public Works	Electrical trouble shooting	10,600
17	Prudential Uniform	Public Works	Uniforms	5,565
18	Bay Alarm	Public Works	Burg/Fire Alarms	38,955
19	Clean Lakes	Public Works	Lake Treatment	15,582
20	Goats are Us	Public Works	Weed Abatement	15,000
21	Terminex	Public Works	Pest Control	4,452
22	Kel Aire	Public Works	AC Maintenance	20,000
23	Trinity Building Services	Public Works	Janitorial (City Hall)	
24	Clean Streets	Public Works	Street sweeping	82,086
25	Clean Streets	Public Works	Park & Ride Street Sweeping	4,288
26	S & SRV and Rodeo Autotec	Police Depart and Park & Rec	Police, Public Works, and Parks & Rec	29,680
27	Contra Costa County	Public Works	Animal Control	210,000
28	M-Group	Community Development	Associate Planner	125,000
29	City of Pinole	Public Works	Sewer Plant Engineering Services	2,939,743
<b>TOTAL:</b>				<b>\$4,720,936</b>

The revenue estimates and expenditure appropriations in the budget are for all City funds and include operations, capital and internal transfers for all programs and support functions



of the City. Fund summaries and financial schedules showing two prior years actual results, FY 2021-22 projections, and FY 2022-23 proposed budget are presented for each City budgetary unit in the budget document.

In addition to the proposed budget, the following related items are presented for Council approval:

#### Hercules Public Financing Authority (PFA) Budget

The Hercules Public Financing Authority (PFA) budget plan for FY 2022-23 consists of debt service in the amount of \$1,971,526. The PFA Debt Service Funds include the following:

- 2020 Public Financing Authority (PFA) Lease Revenue Refunding Bonds – This bond issue helped pay for the Hercules Community Library construction and is paid for solely out of the General Fund. Debt Service payment for FY 2022-23 is \$512,269.
- 2009 Public Financing Authority (PFA) Taxable Lease Revenue Bonds – Bio-Rad/Venture – This bond was issued to pay for the Venture Building on Linus Pauling Drive and is fully paid for by lease revenue and a guaranteed investment contract (GIC). Debt Service payment for FY 2022-23 is \$907,371.
- 2021 Public Financing Authority (PFA) Wastewater Revenue Bonds – This bond issue was to finance improvements to the City's wastewater system and is paid for solely out of the wastewater fund. Debt Service payment for FY 2022-23 is \$551,886.

#### Successor Agency to the former Hercules Redevelopment Agency

The Successor Agency depends on the receipt of property tax increment revenue to pay obligations of the former Hercules' Redevelopment Agency. To receive the tax increment, the Successor Agency submits a Recognized Obligation Payment Schedule (ROPS) annually to an Oversight Board and the State Department of Finance. After approval by the Oversight Board, tax increment funds are distributed to the Successor Agency by the Contra Costa Auditor Controller's Office. The use of tax increment is restricted, and the Successor Agency does not receive excess tax increment. Excess tax increment after payment of debt and administrative costs are distributed to other taxing entities such as the City of Hercules, Cities within Contra Costa County, the State of California (for schools), and special districts.

Successor Agency revenue is expected to be sufficient for all debt and enforceable obligations in FY 2022-23. The total FY 2022-23 Successor Agency budget of loan repayments and other obligations is about \$10.8 million. As property values increase and more tax increment becomes available, there is sufficient funding for administration, and pass-through payments approved by the State Department of Finance.

#### Appropriation (GANN) Limit

The California Constitution limits growth in local government spending and establishes a maximum limit for expenditures from general taxes. The law, commonly known as the Gann Limit, requires that the limit is recalculated and approved annually by the City Council at the beginning of each fiscal year. The Gann Limit is indexed to specified growth factors approved by the Legislature and applied to revenue appropriations. The annual Appropriation (GANN) Limit establishes the maximum amount that can be appropriated to the General Fund.

Article XIII B of the California Constitution was approved by California voters in 1979 and has been amended several times since its adoption. Article XIII B creates a restriction on the amount of revenue that can be appropriated in any fiscal year.

Article XIII B requires all local government entities to establish an annual appropriation limit. The appropriation subject to limitation is to be based on the 1978-79 appropriation adjusted for changes in cost of living and population.

California Government Code Section 7910 requires each local government to establish its appropriation limit by resolution. Adoption of the attached resolution will approve the FY 2022-23 annual Appropriations Limit. For FY 2022-23, the Appropriations Limit has been determined to be \$506,343,344.

#### Proposed Policy Additions

At the first public hearing on July 14, 2022, the City Council approved adding the following to the Statement of Financial Principles and Policies adopted on December 16, 2015.

The following are the additions to the policy:

- A. Service Level Expectations - Defining the types and levels of services expected in a given year includes a process of public engagement, understanding current services, identifying the City's mission, long-term vision, and goals of the community. Based on the goals established by the City Council, the City Manager identifies the resources required to deliver services, how best to organize those resources to achieve the City Council's vision for the community and presents those recommendations in the proposed Budget for the City Council review, consideration, and direction. In a service-oriented organization such as a city, it takes a combination of staff and consultants to provide services. As important as it is for a city to invest in its physical capital, it is just as important for a city to ensure it is investing appropriately in its human capital and to determine what is the proper level of staffing and the necessary skill sets required to deliver on the city's mission. City staff is currently evaluating potential needs for additional personnel and resources necessary to accomplish tasks related to the established priorities.
- B. Reserve Policy - Increasing the general fund reserve policy limit from 16% to 25% (equal to three months of the General Fund Operating Budget) to protect the City from fluctuations in the economy or other significant unplanned needs. Once a 25% funding level is reached, available surplus funds would be directed to other Council priorities.
- C. Long-Term Capital Improvement Project Funding – As staff mentioned during the April 26, 2022, Budget Workshop, the current funding strategy for capital projects entails a detailed analysis of the long-term capital improvement project funding needs based on a 5-year forecast. This strategy assumes a “pay as you go” philosophy that does not anticipate the use of debt financing.
- D. General Fund Surplus Allocation – A surplus occurs when income exceeds expenditures. The term is often referred to in government as savings. A surplus is



an indication that the City's finances are being effectively managed. Available resources as determined annually through the closing of the financial records will be used as a basis for the following allocation:

1. 25% Contribution to Pension/OPEB - The City has established an Internal Revenue Service Code Section 115 irrevocable trust which achieves a higher rate of return on investments than that earned on the pooled investment portfolio, LAIF. 25% of the available fund balance shall be put into a Trust Fund or directly into paying off the CalPERS unfunded liability for either pensions or post-employment benefits.
2. 25% to Operating Reserve – 25% of the available fund balance be put into operating reserves up to the 25% policy limit.
3. 50% Contribution to unmet/deferred infrastructure and maintenance needs – A funding mechanism to fund projects included in the Long-Term Capital Improvement Project Funding, as described in section c above.

These available resources or available fund balances are generally one-time in nature as derived from one-time revenues or one-time expenditure savings. The actual amounts to be allocated will be based upon the prior year's financial statements from the most recent audit.

**ATTACHMENTS:**

1. FY 2022-23 City Budget Resolution
2. FY 2022-23 PFA Resolution
3. FY 2022-23 GANN Resolution
4. Resolution amending the Statement of Financial Principles and Policies

**RESOLUTION NO. 22-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES APPROVING THE FISCAL YEAR 2022-23 CITY OF HERCULES BUDGET PLAN WHICH INCLUDES THE FIRST YEAR (2022-23 FISCAL YEAR) OF THE FIVE-YEAR (2022-27 FISCAL YEAR) CAPITAL IMPROVEMENT BUDGET AND MAKING CERTAIN DESIGNATIONS, CONFIRMING THE CITY MANAGER'S CONTRACT AUTHORITY, AND APPROVING (29) ANNUAL CONTRACTS FOR SERVICES IN THE TOTAL AMOUNT OF \$4,720,936.**

**WHEREAS**, the City of Hercules (City) has prepared and adopted annually the operating and capital budgets of the various funds of the City with the intent of providing a policy program for City services and a financial system to carry out the planned program of services; and

**WHEREAS**, the City Manager has prepared and is submitting an operating and capital budget for FY 2022-23; and

**WHEREAS**, the City Manager and Finance Director have reviewed the proposed budget with the City Council and Finance Commission; and

**WHEREAS**, those reviews included consideration of the capital projects listed to be funded by the various City funds, and the presentation of individual operating budgets in those funds; and

**WHEREAS**, the operating and capital budget program reflects cost containment efforts in all departments and funds; and

**WHEREAS**, the budget, as presented, does not include provisions for any additional State or Federal takeaways or legislation that might adversely affect the proposed budget; and

**WHEREAS**, all grants received shall be appropriated and spent according to grant guidelines; and

**WHEREAS**, it will be necessary to carry over certain encumbrances and committed expenditures from FY 2021-22 to FY 2022-23; and

**WHEREAS**, the City Council has reviewed the proposed budget for FY 2022-23 at Public Hearings on June 14, 2022 and June 28, 2022 held for the purpose of reviewing and discussing FY 2022-23 operating and capital budgets and providing the opportunity for public input and discussions.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Hercules as follows:

1. The City Council hereby approves the FY 2022-23 operating and capital budgets for all City funds as detailed in attachments hereto.
2. The City Council hereby adopts the FY 2022-23 Annual Budget.
3. The City Council hereby approves the five-year FY 2022-23 through FY 2026-27 Capital Improvement Budget in concept, recognizing that all listed projects may not currently be fully funded, but that staff will pursue any and every funding opportunity that is available to accomplish the desired capital program.
4. The City Council hereby authorizes the use of Available Fund Balances in those funds where projected expenditures are greater than projected revenues, and that the Treasurer and/or the Finance Director be authorized to make loans during the fiscal year from one fund or entity to another fund or entity as deemed necessary and as appropriate.
5. The City Council hereby authorizes the Treasurer and/or Finance Director and/or his/her designee to carry over from FY 2021-22 to FY 2022-23 any encumbered amounts and associated appropriations, or any other amounts for items that are deemed necessary to the continuity of providing service to the community or are necessary for the initiation and completion of planned projects, programs or services.
6. The City Council authorizes the City Manager and the Finance Director and/or their designees to approve and make payment for goods and services received by the City in accordance with the City's approved budgets, programs and policies.
7. The City Council authorizes the City Manager and his/her designee to expend budgeted City funds as set forth below without further City Council authorization, such as the purchasing process for Council's award of bid or award of services contract:

CONTRACT TYPE	LIMIT
General Contracts	\$50,000
Public Works Construction Contracts	\$100,000
Fully Reimbursed General Contracts	\$100,000

Except as provided above, all City expenditures shall require City Council authorization.

8. The City Council authorizes the City Manager and his/her designee, without further City Council approval, to expend up to \$50,000 per expenditure, subject to an aggregate limit of \$50,000, for non-budgeted emergency expenses during any fiscal year. However, the City Manager must report any action taken under this paragraph of this Resolution back to the City Council.

9. The City Council authorizes the City Manager and his/her designee, the foregoing notwithstanding and without further City Council approval, to: (1) pay all amounts allowed under contracts approved by the City Council regardless of the amount of any such payment(s) (in the case of the City, any project contracts approved and authorizing the City Manager authority to administer the entire contract, any principal and interest payments on debt issues, and any pass-through collected for other agencies), (2) make any transfer of funds, or transfer of bond proceeds for capital projects in other funds, as identified in the City budget, (3) authorize change orders for any contract approved by the City Council in an aggregate amount not to exceed \$50,000 or 10% of the contract price, whichever is less, and (4) enter into and bind the City to contracts that are budgeted as set forth in Section 7 above.
10. The City Council hereby makes or confirms the following General Fund reserves or designations:

<b>City Council Designations</b>	<b>FY 22-23</b>
Fiscal Neutrality Reserve	\$4,209,129
Earthquake Insurance Deductible	500,000
Capital Projects	450,000
Restricted for Planning	932,000
Restricted for Building	21,800
Reusable Bags (remaining)	13,930
Public, Education and Government (PEG)	70,000
<b>Total, Designations</b>	<b>\$6,196,859</b>

11. The City Council hereby approves and authorizes the City Manager to execute the following annual contracts:

<i>No.</i>	<i>Vendor Name</i>	<i>Service Description</i>	<i>Amount</i>
1	AMS.Net	Network Support & Maintenance	\$150,000
2	CCTV	Cable Broadcasting	25,000
3	Digital Map Products (Lightbox)	GIS Software Maintenance	16,000
4	Granicus	Software Annual License & Maintenance, and Website Annual Maintenance	50,000
5	Kroll	Managed Cyber Risk Services	17,500
6	Munimetrix Systems	Document Management Software Maintenance	12,000
7	governmentjobs.com	NeoGov Maintenance	16,000
8	Superior, LLC (Central Square)	Financial & Business Applications Support & Maintenance & Training Subscription	96,000
9	Vermont Systems	Recreation Software Cloud Maintenance	18,000
10	CDW-Government	VMWare Software Maintenance	30,000
11	Taser	Bodycam Annual License & Maintenance	28,700
12	Axon	License & Maintenance	33,500
13	New Image	Landscaping	22,312
14	Pacific Site Maintenance	Landscaping	651,973
15	Andre, Mechanical Service	Lift Station Maintenance	53,000
16	Andre, Mechanical Service	Electrical trouble shooting	10,600
17	Prudential Uniform	Uniforms	5,565
18	Bay Alarm	Burg/Fire Alarms	38,955
19	Clean Lakes	Lake Treatment	15,582
20	Goats are Us	Weed Abatement	15,000
21	Terminex	Pest Control	4,452
22	Kel Aire	AC Maintenance	20,000
23	Trinity Building Services	Janitorial (City Hall)	
24	Clean Streets	Street sweeping	82,086
25	Clean Streets	Park & Ride Street Sweeping	4,288
26	S & SRV and Rodeo Autotec	Police, Public Works, and Parks & Rec	29,680
27	Contra Costa County	Animal Control	210,000
28	M-Group	Associate Planner	125,000
29	City of Pinole	Sewer Plant Engineering Services	2,939,743
<b>TOTAL:</b>			<b>\$4,720,936</b>

The foregoing Resolution was duly and regularly adopted at the City Council meeting of the City of Hercules held on the 28<sup>th</sup> of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSENT:

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Dion Bailey, Mayor

ATTEST:

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Lauren Berges, City Clerk

**PFA RESOLUTION NO. 22-\_\_\_\_**

**RESOLUTION OF THE PUBLIC FINANCE AUTHORITY APPROVING THE FISCAL YEAR 2022-23 HERCULES PUBLIC FINANCING AUTHORITY BUDGET PLAN CONSISTING OF DEBT SERVICE IN THE AMOUNT OF \$1,971,526.**

**WHEREAS**, the Hercules Public Financing Authority (PFA) has prepared and adopted annually the operating budgets of the various funds of the Authority with the intent of providing a policy program for Authority services and a financial system to carry out the planned program of services; and

**WHEREAS**, the Executive Director has prepared and is submitting an operating and transfers budget for FY 2022-23; and

**WHEREAS**, the total proposed debt service and net transfer budgeted expenditures in the FY 2022-23 are **\$1,971,526** for all departments and funds and are offset by corresponding revenues and/or transfers-in from all sources in FY 2022-23 for all departments and funds with any individual fund differences (where expenditures exceed revenues) being made up from its own Fund Balances or temporary loans from other funds; and

**WHEREAS**, it will be necessary to carry over certain encumbrances and committed expenditures from FY 2021-22 to FY 2022-23; and

**WHEREAS**, the Authority held a Joint Public Hearing on June 14, 2022, for the purpose of reviewing and discussing the FY 2022-23 fiscal year operating and transfers budget and providing the opportunity for public input and discussion.

**NOW, THEREFORE, BE IT RESOLVED**, by the Authority Commission of the Hercules Public Financing Authority as follows:

1. The Authority hereby approves the FY 2022-23 operating and transfers budgets for all Authority funds as detailed in attachments hereto.
2. The Authority approves that funding be, and they are hereby, appropriated for operations in the amount **\$1,971,526** for FY 2022-23 for all funds and departments of the Authority in the manner and for the purposes set forth in the FY 2022-23 budget document.
3. The Authority authorizes the use of Available Fund Balances in those funds where projected expenditures are greater than projected revenues, and that the Treasurer or the Finance Director be authorized to make loans during the fiscal year from one fund or entity to another fund or entity as deemed necessary and as appropriate.
4. The Authority authorizes the Treasurer or the Finance Director to carry over from FY 2021-22 to FY 2022-23 any encumbered amounts and associated appropriations, or any other amounts for items that are deemed necessary to the continuity of providing

service to the community or are necessary for the initiation and completion of planned projects, programs, or services.

5. The Authority authorizes the Executive Director, the Treasurer, the Finance Director and their designees to approve and make payment for goods and services received by the Authority in accordance with the Authority's approved budgets, programs and policies.
6. The Authority authorizes the Executive Director and his/her designee, the foregoing notwithstanding and without further Authority Commission approval, to (1) pay all amounts allowed under contracts approved by the Authority Commission regardless of the amount of any such payment(s) (in the case of the PFA, any principal and interest payments on debt issues) and (2) make any transfer of funds, or transfer of bond proceeds for capital projects and debt service in other funds, identified in the Authority budget.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the Public Financing Authority of the City of Hercules held on the 28<sup>th</sup> of June 2022, by the following vote of the Commission:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Board Chair

ATTEST:

---

Lauren Berges, Secretary



**RESOLUTION NO. 22-\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES  
ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE 2022-23 FISCAL YEAR IN  
ACCORDANCE WITH PROPOSITION 111 AND ARTICLE XIII B.**

**WHEREAS**, Article XIII B of the State Statute (Government Code Section 7910) requires the City of Hercules to establish each year an appropriations limit for the following fiscal year; and

**WHEREAS**, the determination of the appropriations limit is considered to be a legislative act and should be adopted at a regularly scheduled Council Meeting; and

**WHEREAS**, effective in the 1990-1991 fiscal year, Proposition 111 amended Article XIII B to allow a selection of annual adjustment growth factors (personal income, commercial/industrial assessed value, and population) which must also be adopted at a regularly scheduled Council Meeting; and

**WHEREAS**, the annual appropriations limitation has been computed by the Finance Director based on methodology in accordance with provisions of Government Code Sections 7900-7910 and Proposition 111 amendments, as indicated in Attachment A.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Hercules as follows:

1. The City Council hereby establishes the appropriations limit for the City of Hercules for FY 2022-23 at \$506,343,344 using the City of Hercules Population Change and Per Capital Cost of Living Change.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Dion Bailey, Mayor

ATTEST:

\_\_\_\_\_  
Lauren Berges, City Clerk

**City of Hercules  
Appropriations Limit Calculation  
Fiscal Year 2022-23**

**I. Calculation of Appropriations Limit:**

Fiscal Year 2021-22 Appropriations Limit		\$475,601,665
Adjustment Factors		
a. Per Capita Cost of Living Change	1.0755	
b. Population Change (Change in City population)	<u>0.9899</u>	
Change Factor (a. x b.)		<u>1.0646375</u>
<b>Fiscal Year 2022-23 Appropriations Limit</b>		<u><u>\$506,343,344</u></u>

**II. Calculation of appropriations subject to the Appropriations Limit:**

Fiscal Year 2022-23 Budgeted General Fund Revenue	\$16,916,000
Less: Non-proceeds of taxes	<u>(3,633,696)</u>
<b>Total FY 2022-23 appropriations subject to the Appropriations Limit:</b>	<u><u>\$13,282,304</u></u>
<b>Percent (%) of Appropriations Limit</b>	3%

Source: State Department of Finance

**RESOLUTION NO. 22-\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES AMENDING  
THE STATEMENT OF FINANCIAL PRINCIPLES AND POLICIES**

**WHEREAS**, it is the purpose of this policy to set forth the guiding principles for the preparation and administration of the Operating Budget and Capital Improvement Program (CIP); and

**WHEREAS**, this policy also includes the guiding principles on General Fund budget reserves and the ending fund balance in order to maintain the current level of budget performance, and

**WHEREAS**, although the City's finances are stable today, expenses continue to grow, and future challenges associated with pension costs, workforce retention and attraction, and aging infrastructure loom. The Fund Balance Reserve Policy specifies annual reserve levels that provide the City with the flexibility to adapt to local, regional, and state-wide economic changes and to stabilize the delivery of City services during periods of economic recession or disaster response; and

**WHEREAS**, Staff is recommending adding the following to the Statement of Financial Principles and Policies adopted on December 16, 2015.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Hercules as follows:

1. The City Council hereby approve the following additions to the Statement of Financial Principles and Policies:
  - a. Service Level Expectations - Defining the types and levels of services expected in a given year includes a process of public engagement, understanding current services, identifying the City's mission, long-term vision, and goals of the community. Based on the goals established by the City Council, the City Manager identifies the resources required to deliver services, how best to organize those resources to achieve the City Council's vision for the community and presents those recommendations in the proposed Budget for the City Council review, consideration, and direction. In a service-oriented organization such as a city, it takes a combination of staff and consultants to provide services. As important as it is for a city to invest in its physical capital, it is just as important for a city to ensure it is investing appropriately in its human capital and to determine what is the proper level of staffing and the necessary skill sets required to deliver on the city's mission.
  - b. Reserve Policy - Increasing the general fund reserve policy limit from 16% to 25% (equal to three months of the General Fund Operating Budget) to protect the City from fluctuations in the economy or other significant unplanned needs. Once a 25% funding level is reached, available surplus funds would be directed to other Council priorities.

- c. Long-Term Capital Improvement Project Funding – During the April 26, 2022, Budget Workshop, the current funding strategy for capital projects entail a detailed analysis of the long-term capital improvement project funding needs based on a 5-year forecast. This strategy assumes a “pay as you go” philosophy that does not anticipate the use of debt financing.
- d. General Fund Surplus Allocation – A surplus occurs when income exceeds expenditures. The term is often referred to in government as savings. A surplus is an indication that the City's finances are being effectively managed. Staff recommends that Available resources as determined annually through the closing of the financial records will be used as a basis for the following allocation:
  - i. 25% contribution to Pension/OPEB - The City has established an Internal Revenue Service Code Section 115 irrevocable trust which achieves a higher rate of return on investments than that earned on the pooled investment portfolio, LAIF. 25% of the available fund balance shall be put into a Trust Fund or directly into paying off the CalPERS unfunded liability for either pensions or post-employment benefits.
  - ii. 25% to Operating Reserve – 25% be put into operating reserves up to the 25% policy limit.
  - iii. 50% contribution to unmet/deferred infrastructure and maintenance needs – A funding mechanism to fund projects included in the Long-Term Capital Improvement Project Funding, as described in section c above.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June 2022, by the following vote of the Council:

AYES:

NOES:

ABSENT:

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Dion Bailey, Mayor

ATTEST:

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Lauren Berges, City Clerk



# City of Hercules

111 Civic Drive  
Hercules, CA 94547

## Meeting Minutes

### City Council

*Mayor Dion Bailey*  
*Vice Mayor Alexander Walker-Griffin*  
*Council Member Dan Romero*  
*Council Member Chris Kelley*  
*Council Member Tiffany Grimsley*

*Dante Hall, City Manager*  
*Patrick Tang, City Attorney*  
*Lauren Berges, City Clerk*

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Tuesday, June 14, 2022

7:00 PM

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**In-Person in Council Chambers or**  
**Zoom ID: 841 0405 9457**  
**Zoom Passcode: 520815**  
**Zoom Phone Number: 1-669-900-6833**

To view webcast of meetings, live or on demand, go to the City's website at [www.ci.hercules.ca.us](http://www.ci.hercules.ca.us)

#### **I. SPECIAL MEETING - CLOSED SESSION – NONE**

#### **II. PUBLIC COMMUNICATION - CLOSED SESSION ITEMS**

#### **III. CONVENE INTO CLOSED SESSION - NO ITEMS**

#### **IV. REGULAR MEETING – 7:00 P.M. CALL TO ORDER - ROLL CALL**

**Present:** 5 - Council Member T. Grimsley, Council Member D. Romero, Vice Mayor A. Walker-Griffin, Mayor D. Bailey, and Council Member C. Kelley

#### **V. REPORT ON ACTION TAKEN IN CLOSED SESSION**

None.

#### **VI. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Councilmember Grimsley.

#### **VII. MOMENT OF SILENCE**

Mayor Bailey requests a moment of silence for "Coach G" Gerald Montgomery who recently passed away.

#### **VIII. INTRODUCTIONS/PRESENTATIONS/COMMISSION REPORTS**

[22-194](#)

**Proclamation Recognizing June 12, 2022 as Philippine**

**Independence Day**

Mayor Bailey read the proclamation into the record.

**IX. AGENDA ADDITIONS/DELETIONS**

City Manager Hall had no additions or deletions for the agenda.

**X. PUBLIC COMMUNICATIONS**

Public Speakers: Doris Sykes; Darlene Almeida; Phil Simmons; caller 0578; Sherry McCoy; Tanya Little; Jamela Smith-Folds; Marna Anning

**XI. PUBLIC HEARINGS**[22-201](#)**Public Hearing Regarding Possible Charter City Measure for the November 8, 2022 General Election**

**This is the second of two required public hearings.**

**Recommendation:** Receive and discuss staff report, open the public hearing, take public comment, and provide staff with further direction regarding a potential November 8, 2022 ballot measure to become a charter city.

Presentation by Curt Below of FM3. City Manager Hall provided comments. Councilmembers provided comment.

Mayor Bailey opened the public hearing

Public Speakers: William Bill Henderson; Eric Williams; Tyra Wright; Melissa Lawton; Debi Mackey; Phil Simmons; Rob Schaufenbil; Dr. Yamamoto; Wallie Moore; Glenna Phillips; Zoom: Sherry McCoy; Bob Antaki; Eric Meyers; Tanya Little

Mayor Bailey closed the public hearing

Councilmember Grimsley makes a motion to continue the public hearing process regarding the RPTT and UUT measures to the July 12th Council meeting; Councilmember Kelley seconds; Councilmembers Kelley, Grimsley, and Vice Mayor Walker Griffin Ayes; Councilmember Romero requests to separate the two measures and vote on them separately. City Attorney Tang makes a clarifying statement that since there are three votes in favor that Council will need to make a motion to reconsider.

Councilmember Kelley makes a motion to reconsider, Councilmember Romero seconds; Councilmembers Kelley and Romero, Mayor Bailey Ayes - motion to reconsider passes.

Councilmember Kelley makes a motion to hear the UUT at the July 12th Council meeting, second by Councilmember Grimsley; Councilmembers Kelley, Grimsley, Romero, Vice Mayor Walker-Griffin, Mayor Bailey Ayes.

Councilmember Kelley makes a motion to consider the RPTT at the July 12th Council meeting, Second by Councilmember Grimsley;

Councilmembers Kelley and Grimsley, Mayor Bailey Ayes, Councilmember Romero Nay, Vice Mayor Walker-Griffin Abstains.

City Attorney Tang clarifies that the process, under State law, for placing anything on the ballot for the November 8th Election must be made by fourth fifths of the Council to place the item on the agenda no sooner than 88 days before the Election. The UUT and RPTT measures will be considered for the November 8th ballot at public hearings at the July 12th Council meeting.

[22-196](#)

**Public Hearing on Proposed FY 2022-23 City of Hercules Budget Plan Including the First Year of the Five Year 2022-2027 Capital Improvement Budget**

**Recommendation:** Open the public hearing, receive a staff report, take public testimony, and continue the public hearing to June 28, 2022.

Presentation by City Manager Dante Hall and Director of Finance Edwin Gato. Councilmembers provided comment. Council requests to allocate \$25,000 for the Chamber of Commerce and \$30,000 for next year's July Fourth fireworks event.

Public comment: Tanya Little  
Mayor Bailey closed the public hearing

Council provided direction on the following policy questions:

1. The City Council unanimously agrees that the reserve policy should be increased from 16% to 25%.
2. The City Council unanimously agrees that a funding model be employed that proactively funds long-term capital improvement projects from existing resources and operating transfers into capital improvement reserves.
3. General Fund Surplus Allocation:
  - a. The City Council unanimously agrees that 25% of any available general fund surplus should be put into a trust fund and to review the contribution annually.
  - b. The City Council unanimously agrees that 25% of the available general fund surplus should be put into operating reserves up to 25% of the general fund.
  - c. The City Council unanimously agrees that 50% of the available general fund surplus should be put into long-term capital improvement project funding.

## **XII. CONSENT CALENDAR**

**A motion was made by Council Member D. Romero, seconded by Council Member C. Kelley, to adopt the Consent Calendar. The motion passed. by the following vote:**

**Aye:** 5 - Council Member T. Grimsley, Council Member D. Romero, Vice Mayor A. Walker-Griffin, Mayor D. Bailey, and Council Member C. Kelley

[22-200](#)

## **Minutes**

**Recommendation:** Approve the Regular Meeting Minutes of May 24, 2022.

Approved.

[22-190](#)

**Military Equipment Funding, Acquisition, and Use Policy**

**Recommendation:** To waive the second reading and adopt Ordinance No. 537 Hercules Police Department Policy No. 709: Military Equipment; Acquisition, Funding, and Use.

Approved.

[22-191](#)

**November 8, 2022 General Municipal Election**

**Recommendation:** To consider the following: 1. Adopt Resolution Calling for the Holding of a General Municipal Election to be held on Tuesday, November 8, 2022 for the Election of Two Members of the City Council for the Full Term of Four Years. 2. Adopt a Resolution Requesting the Contra Costa Board of Supervisors to Consolidate a General Municipal Election to be held on Tuesday, November 8, 2022 with the Statewide General Election to be Held on the Same Date. 3. Adopt a Resolution Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be held on Tuesday, November 8, 2022.

Approved.

[22-193](#)

**All Electric Building Ordinance**

**Recommendation:** To waive the second reading and adopt Ordinance No. 539, amending the Hercules Municipal Code, Title 9 - Building Regulations, modifying Chapter 5 - Electrical Code.

Approved.

[22-195](#)

**List of Projects for Fiscal Year 2022-23 Funded by SB1: The Road Repair and Accountability Act of 2017.**

**Recommendation:** Adopt a resolution approving a list of projects for Fiscal Year 2022-23 funded by SB1: the Road Repair and Accountability Act of 2017.

Approved.



**XIII. DISCUSSION AND/OR ACTION ITEMS**[22-192](#)**Update of the City's Housing Element for 2023-2031**

Recommendation: To receive a presentation on the City's General Plan Housing Element to meet the State's 6th Cycle Regional Housing Needs Allocation (RHNA) requirements.

Presentation by Director of Community Development Tim Rood and Ed Samson of MIG. Mayor Bailey calls for a short recess and reconvened the meeting at 10:37 pm. Councilmembers provided comment.

No public comment

No action taken, presentation only.

**XIV. PUBLIC COMMUNICATIONS**

No public comment.

**XV. CITY COUNCIL/CITY MANAGER/CITY ATTORNEY ANNOUNCEMENTS, COMMITTEE, SUB-COMMITTEE AND INTERGOVERNMENTAL COMMITTEE REPORTS AND FUTURE AGENDA ITEMS**

Director of Public Works Mike Roberts announces the Household Hazardous Waste Collection event taking place on Saturday June 25. Director of Community Development provided an update on the virtual Waterfront Master Plan workshop that took place on June 7 and provided details on the in-person workshop being held on June 15th. Councilmembers report out on local and regional meetings and events. Councilmember Romero requests a future agenda item to discuss a short-term rental ordinance.

**XVI. ADJOURNMENT**

Mayor Bailey adjourned the meeting at 11:04 p.m.

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Dion Bailey, Mayor

Attest:

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Lauren Berges, CMC  
City Clerk





## **STAFF REPORT TO THE CITY COUNCIL**

**DATE:** Regular Meeting of June 28, 2022

**TO:** Members of the City Council

**SUBMITTED BY:** Dante Hall, City Manager

**SUBJECT:** Emergency Declaration Extension

**RECOMMENDED ACTION:** Adopt a resolution authorizing virtual (and hybrid) City Council, commission, and committee meetings during a declared state of emergency pursuant to government code 54953 (AB 361)

**FISCAL IMPACT OF RECOMMENDATION:** There are no direct financial impacts from the enactment of the proposed resolution.

### **EXECUTIVE SUMMARY:**

When the COVID-19 pandemic started, local agencies struggled to conduct their public meetings in compliance with the Brown Act's public accessibility requirements while still abiding by stay-at-home orders. As a result, Governor Newsom signed Orders N-25-20, N-29-20, and N-35-20 to grant local agencies the flexibility to meet remotely during the COVID-19 pandemic. These orders expired on September 30, 2021.

On September 16, 2021, Governor Newsom signed into law AB 361 – Brown Act: Remote Meetings During Emergencies. AB 361 went into effect immediately upon signature by the governor. It amends the Brown Act to allow local legislative bodies to continue having purely virtual meetings using teleconferencing and virtual meeting technology as long as there is a gubernatorial "proclaimed state of emergency," and either (1) state or local officials imposing or recommending measures that promote social distancing or (2) the legislative body finding that meeting in person would present an imminent safety risk to attendees.

There are key differences between the Executive Orders, which expired September 30, 2021, and AB 361. AB 361 imposes requirements with respect to public comment, however, the City of Hercules currently satisfies legal requirements with respect to live public comment via Zoom in alignment with AB 361. Additionally, public agencies must either make findings by majority vote that the state of emergency still exists and continues to directly impact the ability of the members to meet safely in person, or that health officials continue to impose or recommend measures to promote social distancing. These conditions continue to exist. Determinations by

the local agency that the emergency impacts the ability to meet safely in person must be re-visited every 30 days.

Governor Newsom's March 4, 2020 Proclamation of Emergency related to the COVID-19 pandemic is still in effect. In addition, the Contra Costa County Public Health Officer continues to recommend teleconferencing or social distancing to protect the public's health and safety during local government meetings.

Continuing the remote meetings would provide for a consistent meeting format until the pandemic emergency is lifted.

#### **DISCUSSION:**

AB 361 amends Government Code Section 54953 to provide an alternative to having the public access the locations where City Councilmembers, Commissioner, or Committee Members, are teleconferencing from. To have teleconference public meetings, without providing access to City Councilmember's private residences, the City Council must pass a resolution stating that they have reconsidered the circumstances of the COVID-19 state of emergency and that any of the following circumstances exist:

1. The state of emergency as a result of COVID-19 continues to directly impact the ability of the members of City Council and the members of the City's Commissions, and Committees to meet safely in person; and
2. The State of California and the City of Hercules continue to impose or recommend measures to promote social distancing.

This Resolution makes the findings to confirm the current conditions to allow teleconference meetings pursuant to AB 361 for the City Council and on behalf of all of the commissions and committees created by the City Council pursuant to Government Code section 54952(b). The Resolution authorizes teleconference meetings including hybrid meetings held both via teleconference and in-person. This Resolution will allow members of the public to safely observe and participate in local government teleconference meetings during the continued pandemic.

AB 361 requires City Council to make these findings every 30 days to continue teleconference hearings. Staff will agendaize this item once a month until the state of emergency is over, or City Council no longer believes teleconference meetings are necessary.

If the Resolution is not adopted, the City will be required to hold public meetings in-person or conduct teleconference meetings pursuant to subsection 54953(b)(3) of the California Government Code which will require posting of the agenda at each teleconference location and for the public to be admitted to each teleconference location.

#### **ATTACHMENTS:**

1. Resolution
2. Contra Costa Health Services Recommendation

**HERCULES CITY COUNCIL  
RESOLUTION NO. 22-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES  
AUTHORIZING VIRTUAL CITY COUNCIL, COMMISSION, AND COMMITTEE  
MEETINGS DURING A DECLARED STATE OF EMERGENCY PURSUANT TO  
GOVERNMENT CODE 54953 (AB 361)**

**WHEREAS**, the City Council of the City of Hercules is committed to ensuring public access to observe and participate in local government meetings; and

**WHEREAS**, all meetings of the City Council and its other legislative bodies created pursuant to Government Code section 54952(b) are open and public, as required by the Ralph M. Brown Act, so that any member of the public may participate in local government meetings; and

**WHEREAS**, on March 17, 2020, in response to the COVID-19 pandemic, the Governor signed Executive Order N-29-20 suspending certain provisions of the Brown Act in order to allow local legislative bodies to conduct meetings by teleconference or by other means; and

**WHEREAS**, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 which ended the provisions of Executive Order N-29-20 on September 30, 2021; and

**WHEREAS**, on September 16, 2021, the Governor signed AB 361 (2021) into law allowing legislative bodies to continue to conduct meetings via teleconferencing under specified conditions, including the requirement that the legislative body make specified findings. AB 361 (2021) took effect on October 1, 2021; and

**WHEREAS**, AB 361 authorizes local legislative bodies to continue using teleconferencing and virtual meeting technology as long as there is a gubernatorial "proclaimed state of emergency," and either (1) State or local officials imposing or recommending measures that promote social distancing or (2) the legislative body finding that meeting in person would present an imminent safety risk to attendees; and

**WHEREAS**, the state of emergency proclaimed by the Governor on March 4, 2020, related to the pandemic of coronavirus commonly as COVID-19 has not been rescinded and remains in effect; and

**WHEREAS**, new variants of COVID-19 have developed, and risks of illness or death due to such variants remains significant to the general public; and

**WHEREAS**, State and local health officials have imposed and recommended social distancing measures for the protection of public health and safety in response to COVID-19; and

**WHEREAS**, the Contra Costa Health Services Officer continues to recommend teleconferencing or social distancing during public meetings of all legislative bodies to protect the community's health against the spread of COVID-19; and

**WHEREAS**, teleconference meetings may include hybrid meetings, in which all or some members of the legislative body meet in person while others attend by teleconference, and members of the public are either allowed to participate only by teleconference or both in person and by teleconference (“hybrid meetings”). The purpose of hybrid meetings is to allow for multiple modes of attending meetings while reducing the risks of COVID-19, including its variants; and

**WHEREAS**, the City Council, acting as a legislative body pursuant to Government Code section 54952(a) and for the benefit of the commissions, committees, and other bodies that were created by the City Council pursuant to Government Code section 54952(b) (collectively referred to as “Legislative Bodies”), finds that the current conditions meet the circumstances set forth in Government Code section 54953(e)(3) to allow Legislative Bodies to continue to use teleconferencing to hold open and public meetings if the Legislative Bodies comply with the requirements set forth in Government Code section 54953(e)(2) to ensure the public can safely participate in and observe local government meetings.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Hercules that:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Current Conditions Authorize Teleconference Public Meetings of Legislative Bodies. Based on the California Governor’s continued declaration of a State of Emergency and the Contra Costa County Health Services Officer’s recommendation to continue teleconferencing or social distancing during public meetings, the City Council finds that the conditions continue to exist pursuant to Government Code sections 54952(e)(1) and 54953(e)(3) to allow Legislative Bodies to use teleconferencing to hold public meetings in accordance with Government Code section 54953(e)(2) to ensure members of the public have continued access to safely observe and participate in local government meetings.

Section 3. Authorize Legislative Bodies to Conduct Teleconference Meetings. The Legislative Bodies are hereby authorized to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act.

Section 4. Effective Date. This Resolution shall take effect immediately and shall be in effect for a period of 30 days from the date of adoption. The City Council may reconsider the circumstances necessitating this resolution within 30 days of the adoption of this resolution.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** the foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 28<sup>th</sup> day of June, 2022 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

---

Dion Bailey, Mayor

ATTEST:

---

Lauren Berges, City Clerk



### Recommendations for safely holding public meetings

Each local government agency is authorized to determine whether to hold public meetings in person, on-line (teleconferencing only), or via a combination of methods. The following are recommendations from the Contra Costa County Health Officer to minimize the risk of COVID 19 transmission during a public meeting.

1. Online meetings (i.e. teleconferencing meetings) are encouraged, where practical, as these meetings present the lowest risk of transmission of SARS CoV-2, the virus that causes COVID 19. This is particularly important when community prevalence rates are high. Our current trends as of June 14, 2022 in Covid-19 case rate, test positivity, Covid-19 hospitalizations, and Covid-19 wastewater surveillance are increasing at this time. In addition to this, the predominant variant of Covid-19 being identified continues to be the Omicron variant and it's subvariants the impact of which on the spread of Covid-19 has shown to dramatically increase COVID-19 transmission.
2. If a local agency determines to hold in-person meetings, offering the public the opportunity to attend via a call-in option or an internet-based service option is recommended, when possible, to give those at higher risk of and/or higher concern about COVID-19 an alternative to participating in person.
3. A written safety protocol should be developed and followed. It is recommended that the protocol require social distancing, where feasible – i.e. six feet of separation between attendees; and consider requiring or strongly encouraging face masking of all attendees and encouraging attendees to be up-to-date on their COVID-19 vaccine.
4. Seating arrangements should allow for staff and members of the public to easily maintain at least six-foot distance from one another at all practicable times.
5. Consider holding public meetings outdoors. Increasing scientific consensus is that outdoor airflow reduces the risk of COVID-19 transmission compared to indoor spaces. Hosting events outdoors also may make it easier to space staff and members of the public at least 6 feet apart. If unable to host outdoors, consider ways to [increase ventilation and flow](#) of the indoor space to reduce the risk of COVID-19 while indoors.
6. Current evidence is unclear as to the added benefit of temperature checks in addition to symptom checks. We encourage focus on symptom checks as they may screen out individuals with other Covid-19 symptoms besides fever and help reinforce the message to not go out in public if you are not feeling well.
7. Consider a voluntary attendance sheet with names and contact information to assist in contact tracing of any cases linked to a public meeting.

Revised 6-14-2022

*Sefanit Mekuria*

Sefanit Mekuria, MD, MPH  
Deputy Health Officer, Contra Costa County

