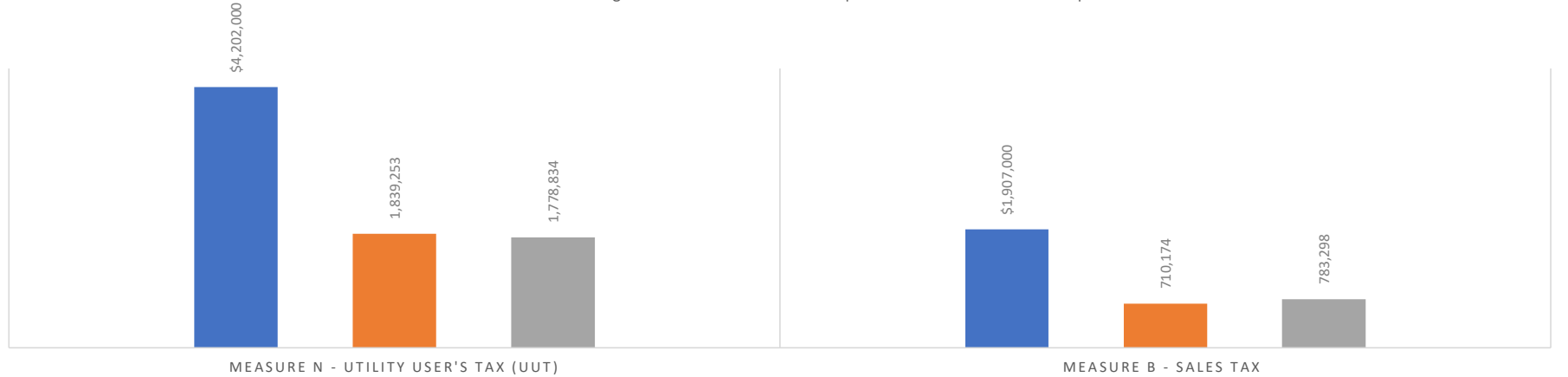


CITY OF HERCULES
MEASURE B & N YEAR-TO-DATE REVENUE REPORT THROUGH 11/30/2025

■ FY 25-26 Annual Budget ■ FY 25-26 Actual Receipts ■ FY 24-25 Actual Receipts



Description	FY 25-26 Actual				FY 24-25 Actual		
	FY 25-26 Annual Budget	Receipts as of 11/30/2025	Variance	% Collected	Receipts as of 11/30/2024	\$ Change from PY	% Change from PY
Measure B - Sales Tax	\$ 1,907,000	\$ 710,174	\$ (1,196,826)	37%	\$ 783,298	\$ (73,123)	-9%
Measure N - Utility User's Tax (UUT)	\$ 4,202,000	\$ 1,839,253	\$ (2,362,747)	44%	\$ 1,778,834	\$ 60,419	3%
	\$ 6,109,000	\$ 2,549,427	\$ (3,559,573)	42%	\$ 2,562,132	\$ (12,705)	0%