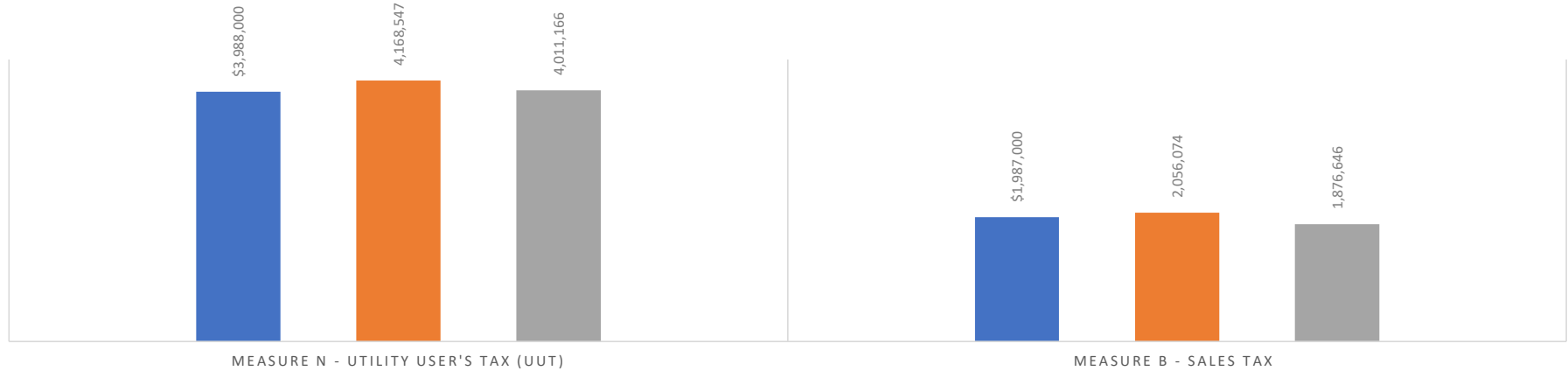


**CITY OF HERCULES  
MEASURE B & N YEAR-TO-DATE REVENUE REPORT THROUGH 6/30/2025**

■ FY 24-25 Annual Budget   ■ FY 24-25 Actual Receipts   ■ FY 23-24 Actual Receipts



Description	FY 24-25 Actual				FY 23-24 Actual		
	FY 24-25 Annual Budget	Receipts as of 2/30/2025	Variance	% Collected	Receipts as of 6/30/2024	\$ Change from PY	% Change from PY
Measure B - Sales Tax	\$ 1,987,000	\$ 2,056,074	\$ 69,074	103%	\$ 1,876,646	\$ 179,428	10%
Measure N - Utility User's Tax (UUT)	\$ 3,988,000	\$ 4,168,547	\$ 180,547	105%	\$ 4,011,166	\$ 157,381	4%
	<b>\$ 5,975,000</b>	<b>\$ 6,224,621</b>	<b>\$ 249,621</b>	<b>104%</b>	<b>\$ 5,887,812</b>	<b>\$ 336,809</b>	<b>6%</b>