





CITY OF HERCULES

Parks & Recreation Facilities Master Plan

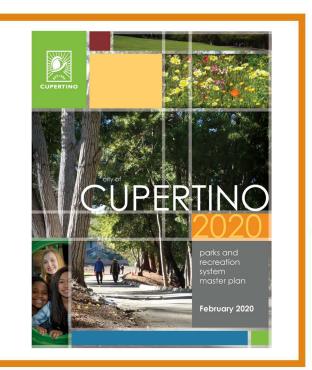
City Council Progress Update

February 14, 2023

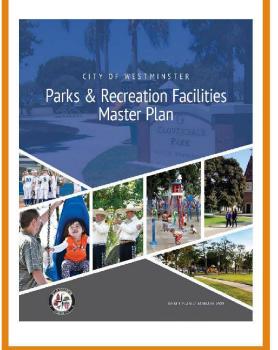


MIG Team Expertise

- Park and Recreation Planning
- Landscape Architecture
- Park Design and Construction
- Diverse Outreach and Engagement
- Communication / Media
- Equity, Accessibility, Inclusion
- GIS, Mapping and Data
- CEQA and EIRs







CITY OF HERCULES PARKS AND RECREATION FACILITIES MASTER PLAN





State of the Park System

October-December 2022

This phase assesses Hercules' overall park system through physical examination of park assets and conversations with City staff, City Council, and the project Steering Committee.

Identify Needs and Opportunities

January-March 2023

The community will be asked about park use, needs, opportunities, and priorities. This and other information will help identify where gaps exist in park services.

Overarching community needs will be identified in a park needs assessment summary.

Develop and Adopt Plan

June-July 2023

Information developed during the plan process is put together in an attractive, easy-to-read graphic document. Input from City staff, the project's Joint Commission, and City Council will be incorporated into the final Master Plan.

Recommendations and Prioritization

April-May 2023

This phase will verify community priorities and identify strategies to enhance the park system over the next 10 years. Site specific park and trail recommendations, capital and operations costing, funding strategies, and an action plan provides the City a roadmap forward.



Hercules Parks and Recreation Facilities Master Plan Anticipated Schedule



updated 02/06/2023 September October February November January March April July Task 1: State of the Park System 1.1 PLT Videoconference: Project Kickoff Background Information Request and Collection Engagement Strategy and Process Graphic System Inventory and GIS Base Map 1.5 Park Tour and Evaluation App Park Condition Assessment * Steering Committee Meeting: Orientation and SWOC City Council Videoconference Interviews / Feb 14 Update Parks & Recreation System Summary 1.10 Project Management and Administration Task 2: ADA Assessment Prepare Park Facility Diagrams 2.2 Conduct ADA Facility Barrier Evaluations Prepare ADA Facility Barrier Reports PLT Videoconference: ADA Facility Barrier Report Review ADA Implementation Data Project Management and Administration Task 3: Parks Needs & Opportunities 3.1 Park and Recreation Questionnaire 3.2 Community Workshop / Pop Up Events Community Connections / Virtual Workshop 3.3 Level of Service, Distribution and Gap Analysis 3.4 Recreation Facilities and Programs Analysis 3.5 **Evolving Trends and Demographics** 3.6 Needs Assessment Summary 3.7 Steering Committee Videoconference: Needs 3.8 Project Management and Administration Task 4: Recommendations and Prioritization Systemwide Strategies Site Recommendations and Map CIP / Capital and Operations Costs Online Prioritization Activity Steering Committee: Prioritization Open House 4.6 Action Plan Funding Strategies 4.8 Project Management and Administration Task 5: Plan Development CEQA Memo Administrative Draft Master Plan 5.3 Draft Master Plan 5.4 Joint Commission Meeting: Draft Plan Review 5.5 City Council Meeting: Draft Plan Review Final Master Plan Project Management and Administration

Activities in Progress

Project Website

Launched December 2022

Park Use, Need and Priorities Questionnaire

Launched January 26 – active through March 11

Public Engagement Underway

Various Pop-Ups, Feb 18 Open House, and March 1 Virtual Workshop

10 total events scheduled February 14 through March 11

ADA Facility Assessment Report

Status: Under City review





Park Condition Assessment

Status: Under City review

Analysis Components

Average park condition score

Average asset sore (by type of park facility)

Park experience score (safety, maintenance, trees, connectivity, vandalism)

Overall park system score







Park Condition Assessment

Park Condition Asset Scores

Park or Trail Name	Park Type Per General	Total	Average Park Condition Asset Score	
	Plan	Assets	(across all asset types)	
Beechnut Mini Park	Mini	6	2.7	Fair
Railroad Park	Mini	13	2.8	Fair
Woodfield Park	Neighborhood	27	2.9	Fair
Refugio Valley Trail	Trails and Greenways	61	3.0	Fair
Frog Pad Park	Neighborhood	19	3.2	Fair
Ohlone Park	Neighborhood	35	3.2	Fair
Refugio Valley Park	Community	108	3.4	Fair
Foxboro Park	Neighborhood	37	3.5	Fair
Hanna Ranch Park	Neighborhood	32	3.5	Fair
Shoreline Park	Neighborhood	36	3.7	Good
Bayside Park	Mini	21	4.1	Good
Duck Pond Park	Neighborhood	41	4.1	Good
Shasta Park	Mini	21	4.9	Excellent
Sierra Park	Mini	29	4.9	Excellent
Community Parks		108	3.4	Fair
Neighborhood Parks		227	3.4	Fair
Mini Parks		90	3.9	Good
Trails & Greenways		61	3.0	Fair
Average Park System				Good
Score		486	3.6	





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Phase

Public Engagement Opportunities

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(check project website for details as event dates are determined)

State of the Park System



October-December 2022

Identify Needs and Opportunities



January-March 2023

Recommendations and Prioritization



April-May 2023

Develop and Adopt Plan



June-July 2023

- Project Website
- Steering Committee Meeting #1

- Parks and Recreation Questionnaire
- Community Workshop: Park & Recreation Needs
- Community Connections Virtual Sessions
- Steering Committee Meeting #2
- Online Prioritization Activity
- Prioritization Open House / Steering Committee Meeting #3

- Joint Commission Meeting Draft Plan Review
- City Council Meeting: Draft Plan Review
- City Council Adoption

