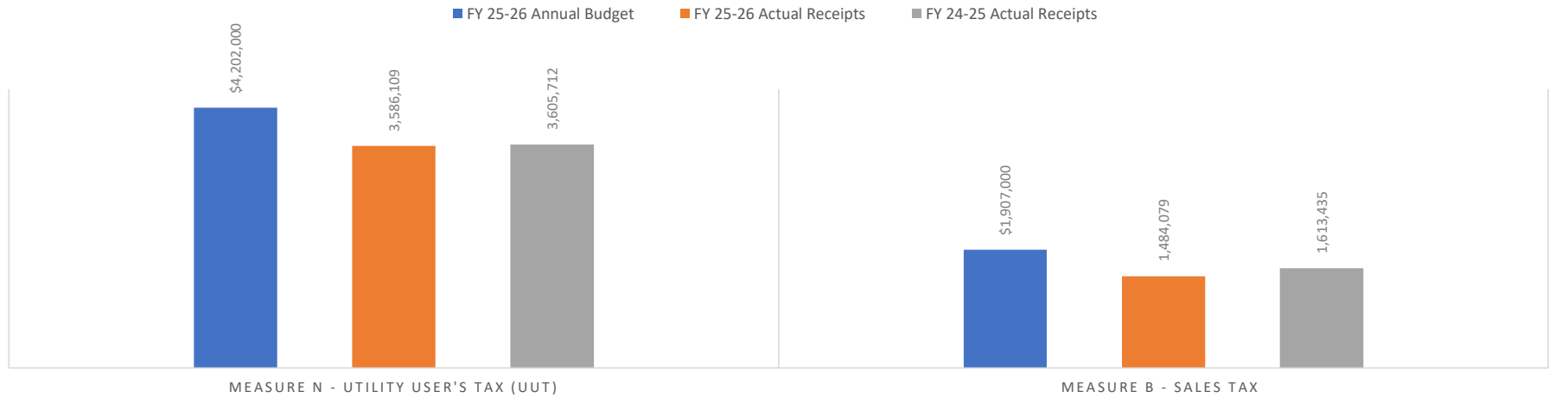


**CITY OF HERCULES
MEASURE B & N YEAR-TO-DATE REVENUE REPORT THROUGH 4/30/2026**



Description	FY 25-26 Actual		Variance	% Collected	FY 24-25 Actual		\$ Change from PY	% Change from PY
	FY 25-26 Annual Budget	Receipts as of 4/30/2026			Receipts as of 4/30/2025			
Measure B - Sales Tax	\$ 1,907,000	\$ 1,484,079	\$ (422,921)	78%	\$ 1,613,435	\$ (129,356)	-8%	
Measure N - Utility User's Tax (UUT)	\$ 4,202,000	\$ 3,586,109	\$ (615,891)	85%	\$ 3,605,712	\$ (19,603)	-1%	
	\$ 6,109,000	\$ 5,070,188	\$ (1,038,812)	83%	\$ 5,219,147	\$ (148,959)	-3%	