

State of the Contra Costa Community College District

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Dr. Kimberly Rogers, President, Contra Costa College

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A few facts about us...



Created in December **1948**, the first countywide junior college district in the state
(county population: 249,000)



Celebrated our 75-year anniversary in **2024**
(county population: 1.16 million)



Currently serve nearly 50,000 students annually



Currently employ nearly 3,400 people

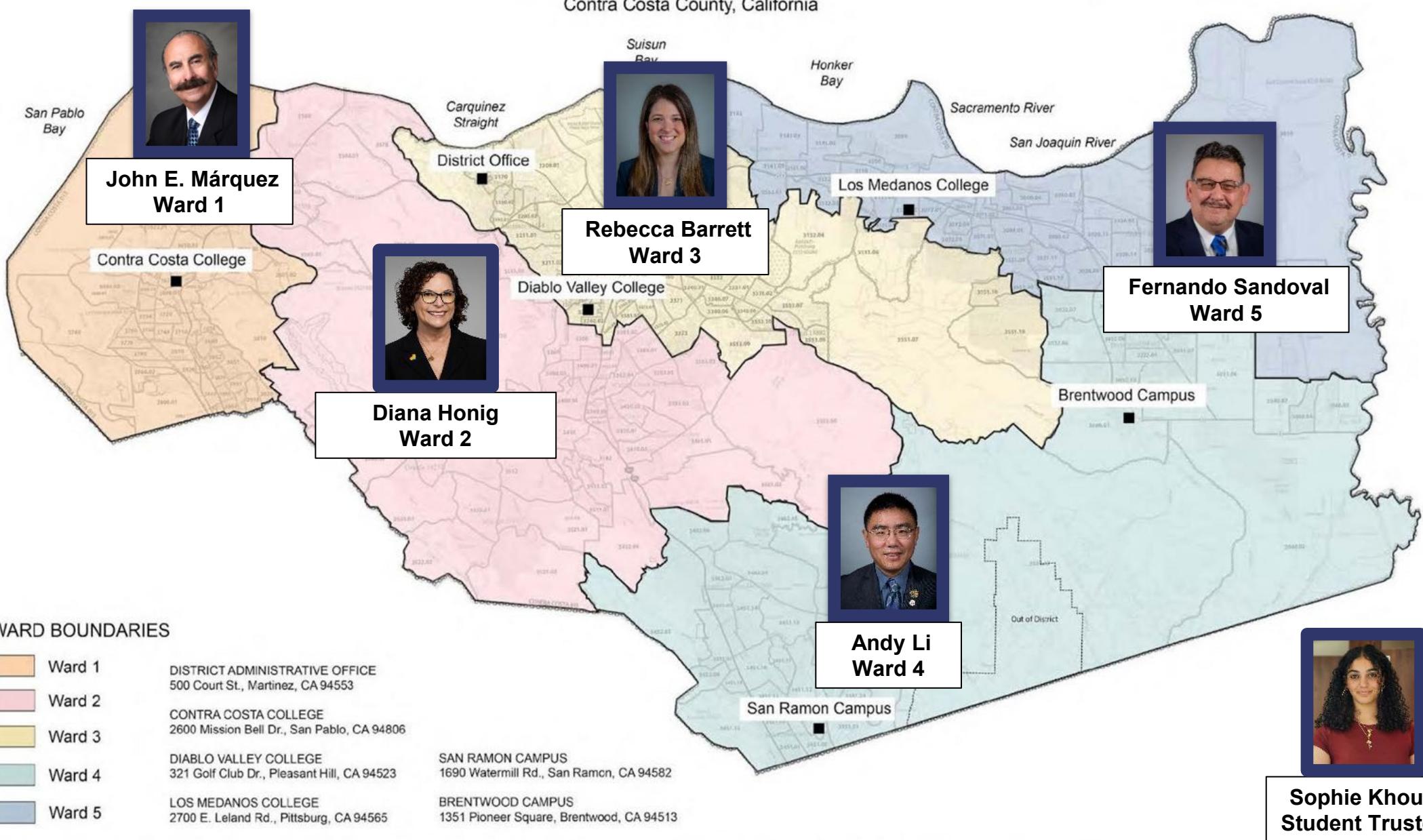


California's Community College System

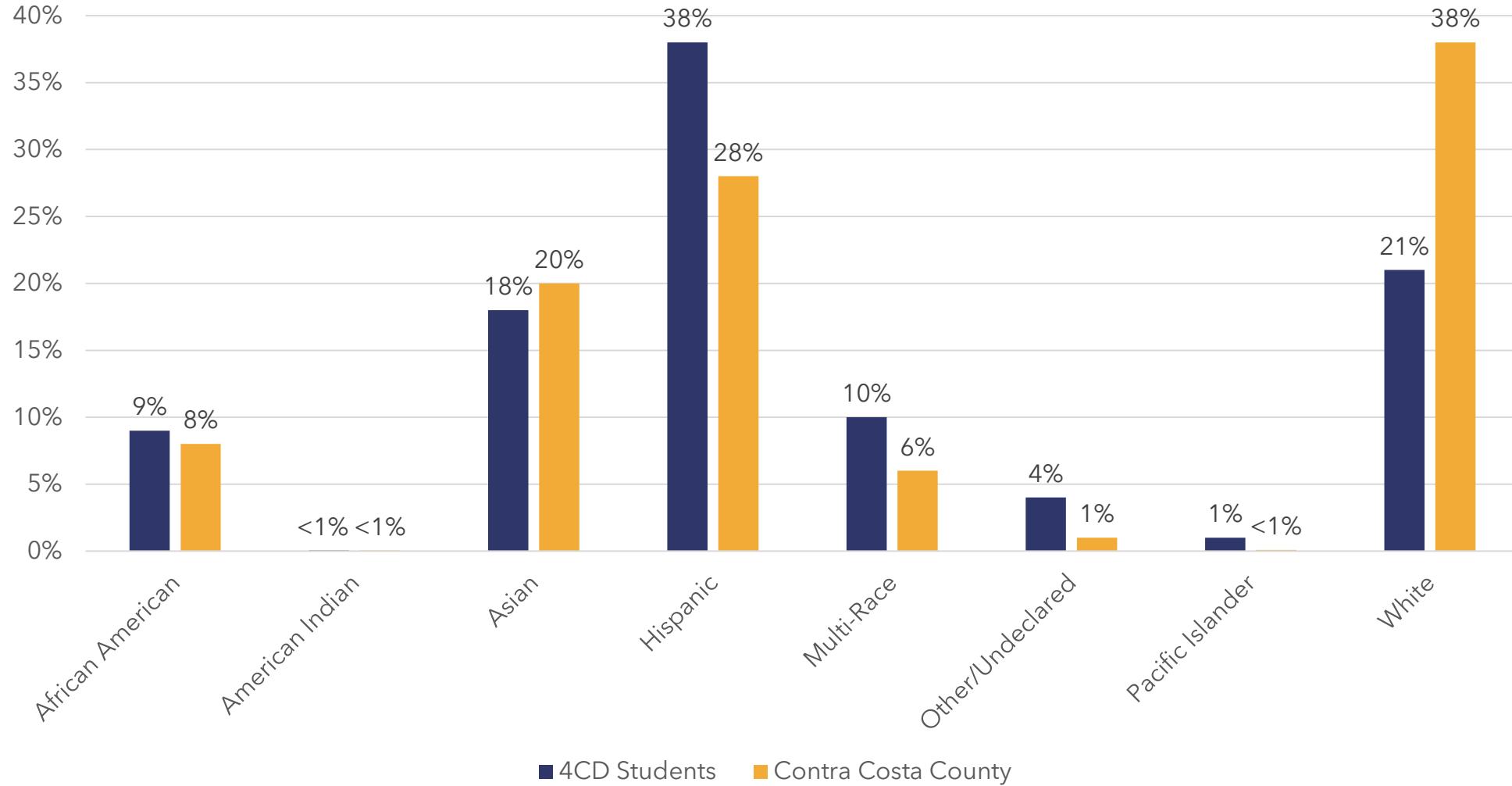
- 2.1 million students
- 116 colleges
- Largest system of higher education in the U.S.



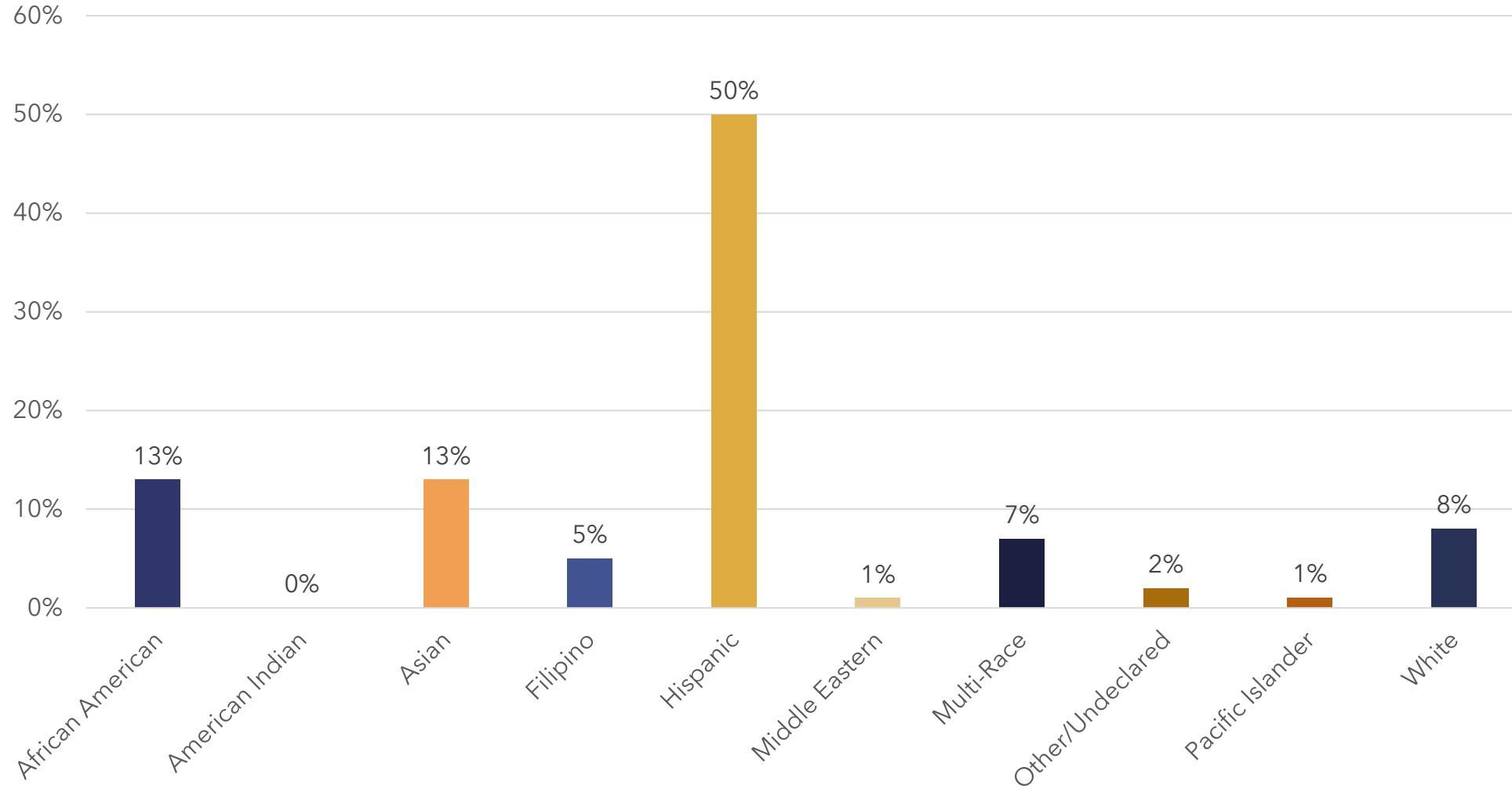
CONTRA COSTA COMMUNITY COLLEGE DISTRICT WARD BOUNDARIES



Who We Serve: 4CD Demographics



Who We Serve: CCC Demographics

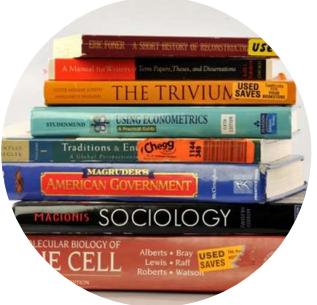


What We Offer

- More than **220 associate degrees** and **330 certificates**
- **81 transfer pathways** with guaranteed admission into CSUs
- Career training and industry-recognized credentials
- Flexible schedules with day, evening, and weekend classes
- Online, in-person, and hybrid classes and programs



Our Commitment: Affordability and Access



FREE Tuition Programs

22,740 students received FREE tuition in 2024-2025
Classes with Reduced or No-Cost Textbooks



Wellness Centers to Meet Basic Needs

- Food Pantries
- Online Mental and Health Services
- Technology Loan Programs

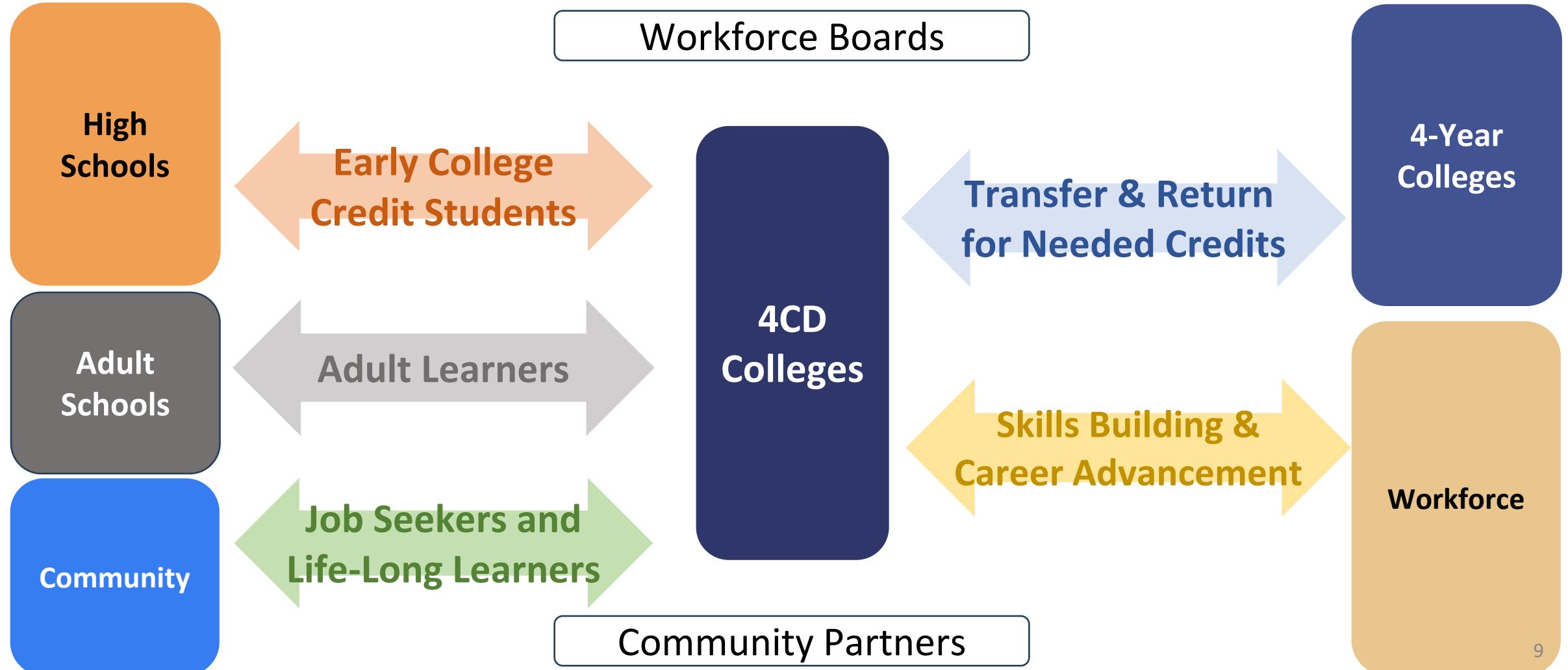


Three Foundations: \$3.2M since 2020

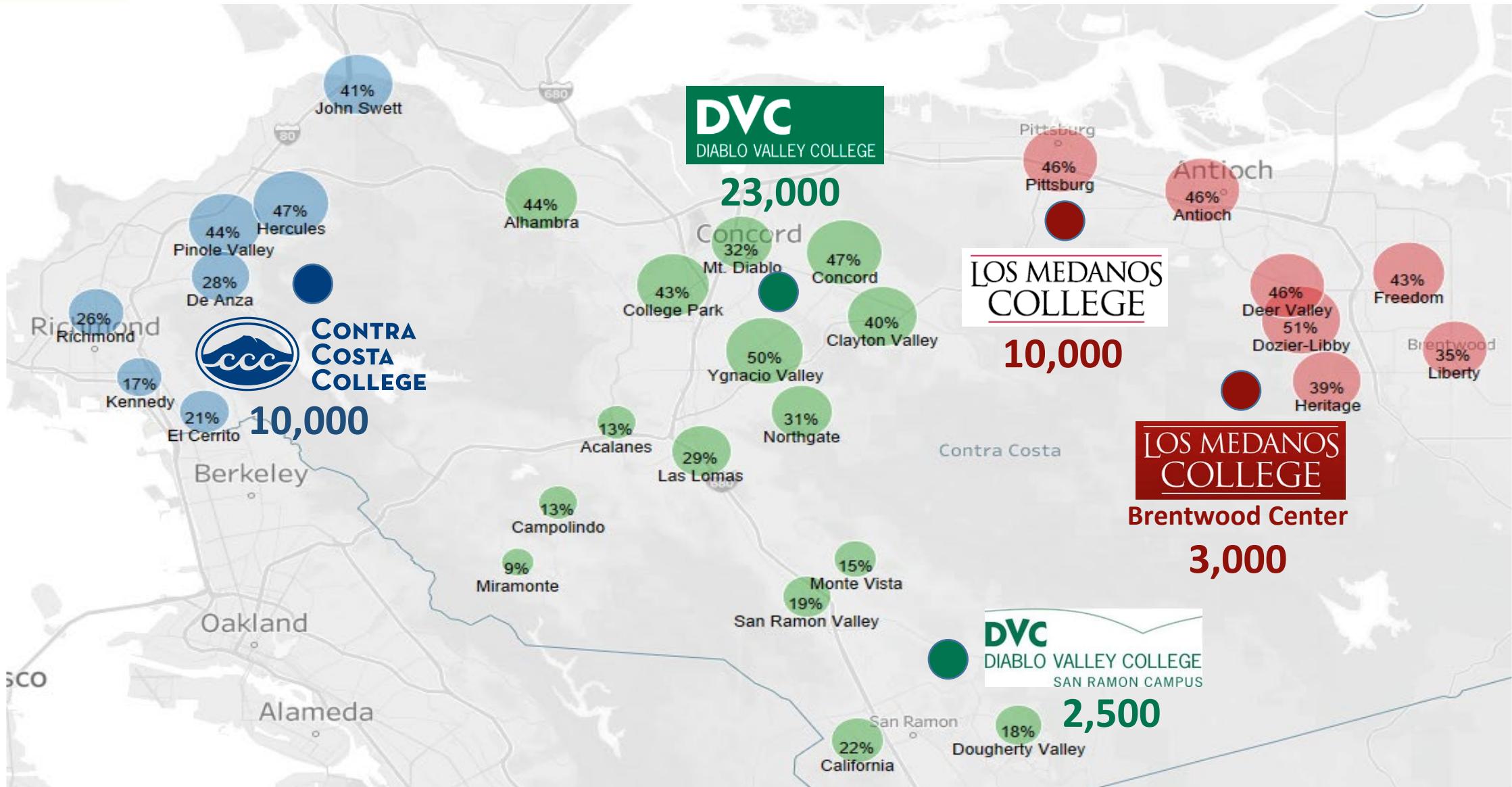
- Scholarships
- Emergency funds
- Program support

4CD Colleges as the Educational Hub

Students access 4CD colleges from multiple entry points with a range of goals



HS Graduates Who Attend 4CD



Partnership Highlight: Transfer Institutions

51% of CSU graduates and **29%** of UC graduates
started at a community college



CAL STATE
EAST BAY



UCDAVIS
UNIVERSITY OF CALIFORNIA



SDSU | San Diego State
University

SJSU SAN JOSÉ STATE
UNIVERSITY

UC SANTA CRUZ

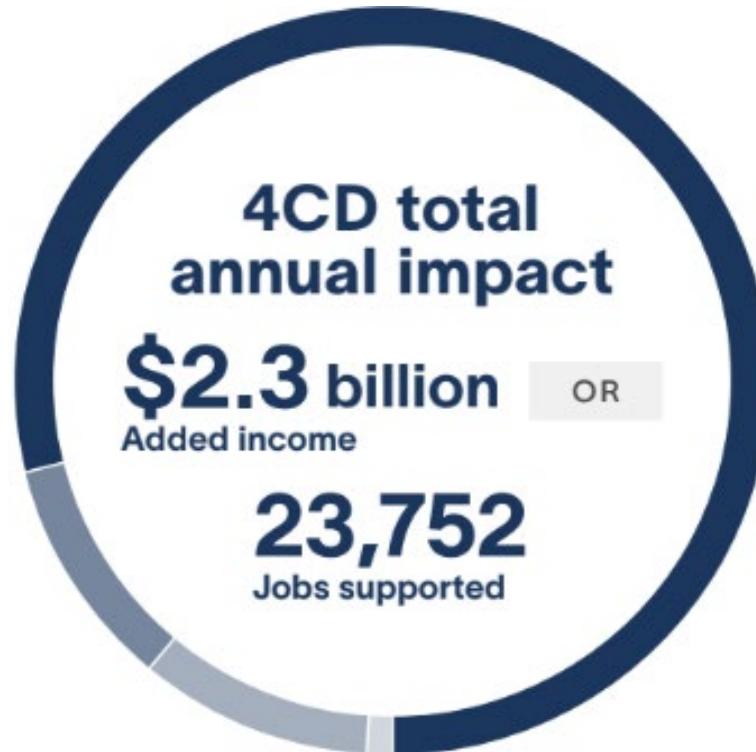
CAL POLY
SAN LUIS OBISPO

Strong Fiscal Health: Financial Highlights

- \$267.5 million annual budget
- Board required reserve of at least two months of operating expenses
 - 2025-26 unrestricted reserves of \$52.3 million or 19.5% of expenditure budget
 - Continued clean audit findings for District operations and bond measures



4CD Economic Impact



For every \$1...



Students gain in lifetime earnings

\$8.40



Taxpayers gain in added tax revenue and public sector savings

\$2.00



Society gains in added income and social savings

\$14.40

Funding Per Full-Time Equivalent Student



	22-23	23-24	24-25
K-12	\$18,665	\$19,573	\$20,269
CCC	\$12,605	\$12,631	\$13,244
CSU	\$20,385	\$22,151	\$22,645
UC	\$34,485	\$35,589	\$36,662

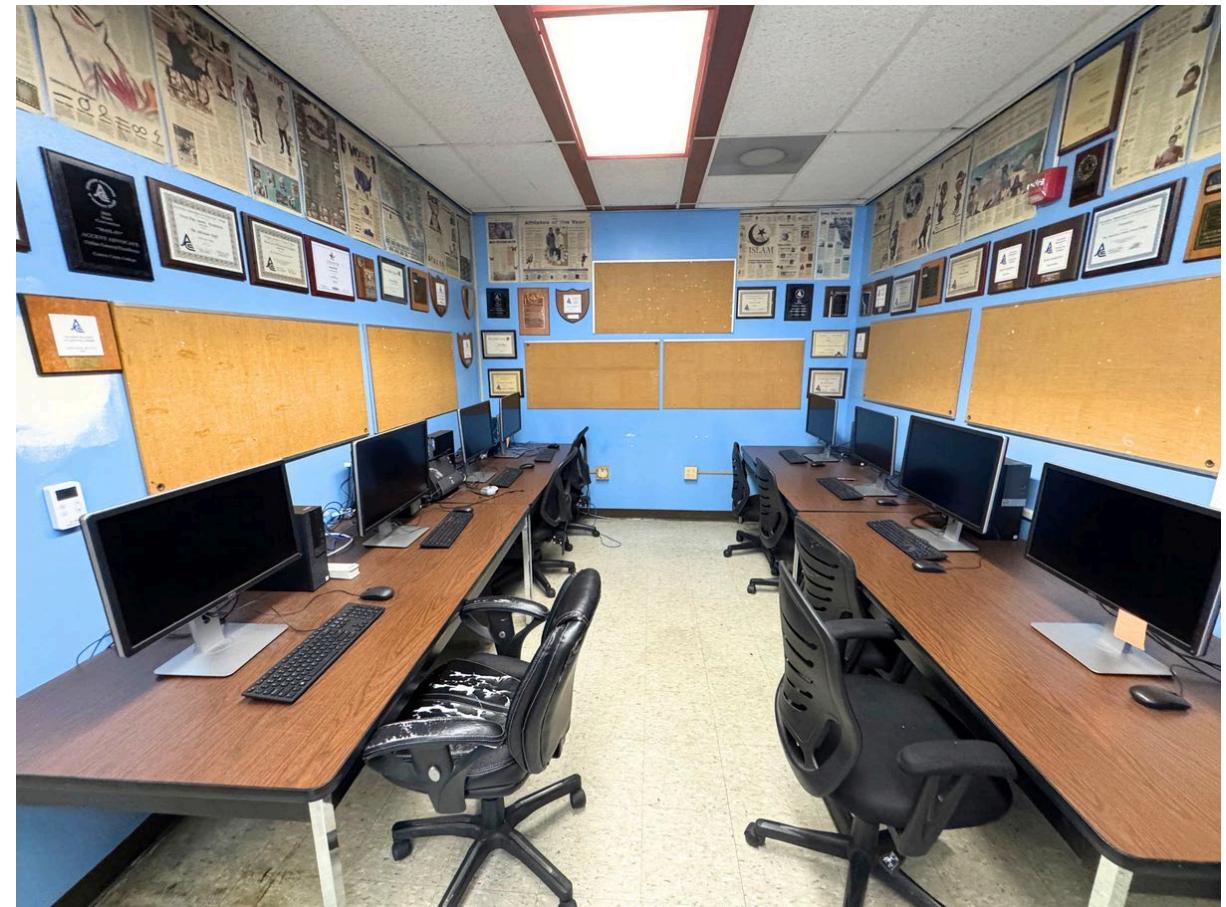
Bond Issuance & Financial Stewardship

- 2014 Measure E is approximately 90% spent
- Final \$110 million authorization was sold in 2022
- Strong Bond Rating of AA+ (S&P) and Aa1 (Moody's)
- The District refinanced prior bond sales (\$402M) as a measure of fiscal stewardship, successfully saving taxpayers \$44 million



Aging Facilities, Continued Need

- Infrastructure and buildings are 50+ years old
- Facilities need repairs or replacement
- Technology is insufficient to meet evolving needs
- Flexible spaces and state-of-the-art equipment are required to help students prepare for in-demand careers



Potential Future Bond

- Reviewing facilities plans for each college
- Prioritizing projects
- Seeking community input
- Governing Board considering general obligation bond for June 2026



Q & A

