

Jurisdiction	Hercules	
Reporting Year	2025	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT
Local Early Action Planning (LEAP) Reporting
 (CCR Title 25 §6202)

Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.

Total Award Amount	\$	150,000.00	Total award amount is auto-populated based on amounts entered in rows 15-26.
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Task	\$ Amount Awarded	\$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes
Housing Element consultant initiation	\$1,000.00	\$1,000.00	Completed	Local General Fund	
Housing Element and document assessment	\$5,000.00	\$5,000.00	Completed	Local General Fund	
Preliminary RHNA site identification	\$9,000.00	\$9,000.00	Completed	Local General Fund	
Community engagement	\$22,000.00	\$22,000.00	Completed	Local General Fund	
Draft Housing Element	\$40,000.00	\$40,000.00	Completed	REAP	\$20,000 REAP Grant
Public review of draft Housing Element	\$5,000.00	\$5,000.00	Completed	Local General Fund	
General Plan/Zoning consistency analysis	\$7,000.00	\$7,000.00	Completed	Local General Fund	
Housing Element review & adoption hearings	\$12,000.00	\$12,000.00	Completed	Local General Fund	
HCD review / coordination / approval	\$6,500.00	\$6,500.00	Completed	Local General Fund	
Final Housing Element	\$2,500.00	\$2,500.00	Completed	Local General Fund	
CEQA document	\$40,000.00	\$40,000.00	Completed	Local General Fund	

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary			Current Year
Income Level			
Acutely Low	Deed Restricted		0
	Non-Deed Restricted		0
Extremely Low	Deed Restricted		0
	Non-Deed Restricted		0
Very Low	Deed Restricted		0
	Non-Deed Restricted		1
Low	Deed Restricted		10
	Non-Deed Restricted		1
Moderate	Deed Restricted		0
	Non-Deed Restricted		1
Above Moderate	Deed Restricted		162
	Non-Deed Restricted		1
Total Units			175

Building Permits Issued by Affordability Summary			Current Year
Income Level			
Acutely Low	Deed Restricted		0
	Non-Deed Restricted		0
Extremely Low	Deed Restricted		0
	Non-Deed Restricted		0
Very Low	Deed Restricted		0
	Non-Deed Restricted		1
Low	Deed Restricted		0
	Non-Deed Restricted		1
Moderate	Deed Restricted		0
	Non-Deed Restricted		1
Above Moderate	Deed Restricted		1
	Non-Deed Restricted		1
Total Units			4

Certificate of Occupancy Issued by Affordability Summary			Current Year
Income Level			
Acutely Low	Deed Restricted		0
	Non-Deed Restricted		0
Extremely Low	Deed Restricted		0
	Non-Deed Restricted		0
Very Low	Deed Restricted		0
	Non-Deed Restricted		1
Low	Deed Restricted		1
	Non-Deed Restricted		1
Moderate	Deed Restricted		1
	Non-Deed Restricted		1
Above Moderate	Deed Restricted		36
	Non-Deed Restricted		1
Total Units			41