

**City of Hercules
Appropriations Limit Calculation
Fiscal Year 2026-27**

I. Calculation of Appropriations Limit:

Fiscal Year 2025-26 Appropriations Limit		\$585,116,335
Adjustment Factors		
a. Per Capita Cost of Living Change	1.0495	
b. Population Change (Change in City population)	0.9966	
Change Factor (a. x b.)		1.0459
Fiscal Year 2026-27 Appropriations Limit		<u><u>\$611,991,723</u></u>

II. Calculation of appropriations subject to the Appropriations Limit:

Fiscal Year 2026-27 Budgeted General Fund Revenue		\$21,532,501
Less: Non-proceeds of taxes		(5,086,998)
Total FY 2026-27 appropriations subject to the Appropriations Limit:		<u><u>\$16,445,503</u></u>
Percent (%) of Appropriations Limit		3%

Source: State Department of Finance