



**STAFF REPORT TO COMMUNITY AND LIBRARY SERVICES
COMMISSION (CLSC)**

TO: Chair Ward-Jackson and Members of the CLSC Commission

VIA: Christopher Roke, Parks and Recreation Director

SUBMITTED BY: Alison Peters, Senior Community Library Manager

MEETING DATE: November 13, 2024

TOPIC: Contra Costa County Library Strategic Plan Update 2024

RECOMMENDATION:

Receive a report on the Library's Strategic Plan Update 2024.

BACKGROUND:

The Strategic Plan 2024 builds on the goals and objectives defined in the 2019 Strategic Plan and 2023 Strategic Plan Progress Report and adds new strategies for achieving realistic and measurable success.

Because there have been so many significant changes in the world and our county in the last four years, we knew it was time to update our Strategic Plan so that it better reflects the current needs and challenges of our community. This new plan will guide our work and ensure we are providing the most critical services and resources in the most welcoming environments possible. What is outlined in the new plan are updated goals, objectives and strategies based on input from the Contra Costa County Board of Supervisors, Contra Costa County Library Commissioners, library staff, and members of the general public.

ANALYSIS:

Hercules Library is embracing the new Strategic Plan Goals, Objectives, and Strategies and implementing steps to make all library users feel welcome, deliver a high quality, inviting library experience, promote the library's value and opportunities to the greater Hercules area community.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this report.

ATTACHMENTS:

1. Contra Costa County Library Strategic Plan Update 2024