Future Agenda Items List (All Items Subject to Change) Updated 9/15

	FUTURE AGENDA ITEM REQUESTS			
	Housebound Residence Assistance			
	Tobacco Retail License			
	How H.R. 1: One Big Beautiful Bill Act could impact the City	How H.R. 1: One Big Beautiful Bill Act could impact the City		
Regular Meeting Date 9/23/2025 (Items due by 9/8)	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Quarterly Review of the Future Agenda Items List	Melendez	Consent	It is recommended that the City Council review the Future Agenda Items List on a quarterly basis. This is an informational item.
	Auth. for the CM to sign the Transition Services Department Student Work Agreement	Roke	Consent	Staff recomments that the City Council: 1) Adopt a resolution establishing a student Work Agreement in the WCCUSD Transistion Services Department; and 2) Auth. the CM to sign the Student Work Agreement for a period of September 2025 through July 2026
Notice on 8/21 and 8/27	First Public Hearing: Master Fee Schedule	Gato	Public Hearing	Adopt a resoltuion approving a revised Master Fee Schedule for the FY 2025-26. This Master Fee Schedule establishes the fees associated with a wide array of services rendered by the City, including those related to development projects in accordance with GC section 66017. The revisions include an increase in certain existing fees; however, all fees outlined in the Master Fee Schedule are set at levels that are equal to or less than the resasonable costs incurred by the City in providing the corresponding services.
	Approve a Contract for the Election Opinion Poll Services	Gato	Discussion/Action	Adoption of A resoltuion authorizing the CM to Execute an Agreement with a consulting firm for the Election Opinion Poll Services
	Cooperative Funding Agreement with West Contra Costa Transportation Advisroty Committee(WCCTAC) to Receive an additional \$300K in Subregional Transportation Mitigation Prog (STMP) Funding for The Hub.	Dombeck	Discussion/Action	Adopt a res. approving a Cooperative Funding Agreemeth with WCCTAC to receive \$300K in STMP funding in addition to the \$1.55M of existing funding for a total new Agreement amount of \$1.85 million to advance The Hub and authorizing the CM to execute the agreement on behalf of the City.
	FY 25-26 Capital Improvement Program Update	Dombeck	Discussion Only	It is recommended that the City Council receive an update on the status of the FY 2025-26 Capital Improvement Program.
	Amendment to the City's Jan. 23, 2025 Prof. Serv. Agreement with Gates & Asscociates, Inc. to provide Building Permit Submittal and Electrical Engineering Design Services fo the Refugio Valley park Picnic Area and Shade Structure Improvment Project	Dombeck	Discussion/Action	Auth. CM to execute an Amendment to the City's January 23, 2024 Prof. Services Agreement with Gates & Assoc, Inc to provide Building Permit Submttal and Electrical Engineering Design Services for the Refugio Valley Park Picnic Area and Shade Structure improvement Project, Increasing the Cost by \$13,743 to a Total Cost of \$90,193.
	Approve Pay Plans and Benefit Plans for the Exec. Level, Mid- Management and Non-Represented Employees.	Carter	Consent	Staff Recommends that the City Council Adopt a Res. Approving Pay and Benefit Plans for Executive Level, Mid-Managment and Non- Represented Employee Groups and Autorize the CM to Execute the Plans for a XXX-year term starting July 1, 2025, and ending TBD

	Approve a Memorandum of Understanding with Teamsters Local 315 Full Time Employees, a Memorandum of Understanding with Teamsters Local 315 Part Time Employees, Side Letter Agreemetrs with Teamster Local 315 and a 3% Cost of Living Adjustment to Part Time Unbenefited Employees	Carter	Consent	Adopt a Resolution Approving a 1) Memorandum of Understanding with Teamsters Local 315 Full Time Employee, 2) A Memorandum of Understnading with Teamster Local 315 Part Time Empoyees, 3) A Side Letter arreement with Teamster Local 315 Full Time Employees, 4) A Side letter Agreement with Teamster Local 316 Part Time Employees, 5) Q 3% Cost of Living Adjustment(COLA) to Part Time Unbenefited Employees and 6) A FY 2025-26 Master Salary Schedule pursuant to CA Public Employees Retirement System(CalPERS) effective July 6, 2025
	Discussion Regarding a New Sister City Relationship with Tilottama, Nepal	Hall	Discussion Only	Staff recommends that the City Council Consider establishing a new Sister City relationship and provide guidance to staff.
	Proclamation - Hispanic Heritage Month	Melendez	Presentation	No action
Regular Meeting Date 10/14/2025 (Items due by 9/29)	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
(itelia due by 3/23)	Strategic Goals Quarterly Update	Hall	Discussion Only	
	Discussion Regarding Entryway Signs	Hall	Discussion Only	
	Discussion Regarding 4th of July 2026 Celebration	Hall	Discussion Only	
	Police Advisory Committee Discussion	Hall	Discussion Only	Staff Recommends that the Council discuss this item and give direction to Staff by Minute Order.
	Award of a Construction Contract to for the Falcon Way Pavement Rehabilitation Project	Dombeck	Discussion/Action	Adopt a res. auth. the CM to execute a construction contract with Inc in the amount of \$ for the Falcon Way Pavement Rehab. Proj. authorizing an additional expenditure of up to \$ for a 10% contingency on said construction contract,for a total not to exceed contract amount of \$
	Professional Services Agreement with SNG & Assoc., Inc. to provide CM and Inspection Services for Falcon Way Pavement Rehabilitation Proj, Including Wren Court and Flnch Court Additions to the scorpe of the project	Dombeck	Discussion/Action	Adopt a res. auth. the CM to execute an agreement with SNG & Assoc, Inc. ("SNG") for a not to exceed amount of \$00 to provide contstruction Management and Inspection Services for Falcon Way Pavement Rehab Proj., including Wren Court and Finch Court Additions to the scope of the project
	Professional Services Agreement with Sanbell, Inc. to provide Engineering Design Services for Foxboro Pavement Rehabilitation Project	Dombeck	Discussion/Action	Adopt a Resoltuion authorizing the CM to execute an agreement with Snabell, Inc for a not to exceed amount of \$298,534.00 to provide Engineering Design Services for Foxboro Pavement Rehabiliation Project
	Approve Agreement Between The CCTA and City of Hercules Governing Administration of Federal Funding For Hercules Hub Project	Dombeck	Discussion/Action	Adopt a res. Approving Agreemeth BEtween the CCTA and City Hercules Governing Administration of Federal Funding for Hercules Hub Project and auth. the CM to execute the agreement on Behalf of the City.
	General Plan Updated Consultant Contract Award	Rood	Discussion/Action	
	Establish a General Plan Advisory Committee	Rood	Discussion/Action	
Regular Meeting Date 10/28/2025 (Items due by 10/13)	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Provide an update to Council on the City Clerk Department	Melendez	Discussion Only	No Action
	Hanna Ranch Playground Equipment Pre-purchase	Dombeck	Discussion/Action	

	Amend. No. 1 to Prof. Serv. Agreement with Terraphase, Inc. to provide Engineering Design Services for Ref. Valley Park Lake Dredging Proj. Approve Cooperative Funding Agreement with WCCTAC to Receive \$60,000 in Measure J Funding for Descretionary Use on Transportation Projects.	Dombeck	Discussion/Action Discussion Only	Adopt a Res. Auth. the CM to execute Amend. No.1 to the Agreement with Terraphase, Inc. Increasing the Total Cost by \$ to a not-to-exceed amount of \$00 to provide Engineering Design Services for Ref. Valley Park Lake Dredging Project Adopt a res. Approving a Cooperative Funding Agreement with WCCTAC to Receive \$60,000 in Measure J Fudning for Discretionary Use on Small Transportaiton Projects and Authorizing the CM to execute the agreement on behalf of the City
Regular Meeting Date 11/12/2025 (Items due by 10/27)	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Interview Applicants for Commission Vacancies	Melendez	Presentation	
	Ist Quarter Revenue & Expenditure Report	Gato	Discussion Only	
	1st Quarterly Invesment Report(Ending Sept.30)	Gato	Discussion Only	
	Organization Structure and Succession Plan Discussion	Hall	Discussion Only	
Regular Meeting Date 12/9/2025 (Items due by 11/25)	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Commission and Committee Appointments	Melendez	Discussion/Action	Consider making appointments to the Hercules Commissions, Regional Boards and Committees to fill vacancies and expired terms. Eollowing appointment, direct Staff to prepare and publish the local appointments list pursuant to Government Code 54972
	Maddy Act	Melendez	Discussion/Action	Review and receive the Annual Local Commission Appointment List commonly referred to as the Maddy Act
	City Council Regular Meeting Dates for 2026	Melendez	Discussion/Action	Review the schedule of City Council Regular Meeting Dates in 2026 and consider canceling one or more regular meetings in August.
	Proclamation for outgoing Mayor	Melendez	Presentation	
	Selection of Mayor and Vice Mayor (Reorganization of Council)	Melendez	Discussion/Action	City Council to Nominate and Appoint a Mayor and Vice-Mayor
	Herculean Mile Award Winner	Roke	Presentation	
Regular Meeting Date 1/13	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Revision to Hercules Municipal Code Section 5-47.16 Sewer Service Charges	Dombeck	Discussion/Action	Adopt Revisions to Hercules Municipal Code Section 5-4.16 Sewer Service Charges
	Adopt Updated Building Codes	Rood	Consent	
	Succesor Agency: Annual Filing of the Recognized Obligation Payment Schdule	Gato	Consent	
	Council Regional Appointments	Melendez	Discussion/Action	
	Annual Review of Council Policies - Ethics, Nepotism	Crowl	Consent	

Regular Meeting Date 1/27	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
Regular Meeting Date 2/10	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Garbage Liens	Melendez	Public Hearing	
	Investment Report: 2nd Quarter (Ending Dec. 31)	Gato	Consent	
Regular Meeting Date 2/24	Agenda Item/Agenda Title	Staff	Agenda Action	Recommendation/Action Description
	Midyear Budget Update and Adjustments	Gato	Discussion/Action	