



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of June 25, 2024

TO: Mayor and Members of the City Council

VIA: Dante Hall, City Manager

SUBMITTED BY: Mike Roberts, Public Works Director/City Engineer

SUBJECT: Landscaping and Lighting Assessment Districts (LLADs) – Hold Public Hearings for the City’s Five LLADs, Hold Public Hearing regarding Proposed Assessment Increase for the Victoria by the Bay LLAD, and Adopt Resolutions Confirming Diagrams and Assessments for the City’s five LLADs for Fiscal Year 2024/25

RECOMMENDED ACTION:

City staff is recommending City Council take the following actions:

- 1) Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments and Ordering Levy of Assessments for Fiscal Year (FY) 2024/25 for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 pursuant to the Landscaping and Lighting Act of 1972;
- 2) Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2024/25 for the City of Hercules LLAD 2002-2 (Hercules Village) pursuant to the Landscaping and Lighting Act of 1972;
- 3) Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2024/25 for the City of Hercules LLAD 2004-1 (Baywood) pursuant to the Landscaping and Lighting Act of 1972;
- 4) Hold a Public Hearing and Adopt a Resolution Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2024/25 for the City of Hercules LLAD 2005-1 (Bayside) pursuant to the Landscaping and Lighting Act of 1972; and

5) Victoria by the Bay LLAD Action Items:

- a. Hold a Public Hearing to receive testimony regarding the proposed increase to the maximum assessment rate for the City of Hercules Landscaping and Lighting Assessment District No. 2002-1 (Victoria by the Bay LLAD) commencing with FY 2024/25;
- b. Prior to the conclusion of public testimony, request any remaining assessment ballots for the Victoria by the Bay LLAD be delivered to the City Clerk, close public testimony and declare the balloting period closed, and any ballots received after that time shall be considered invalid and not counted;
- c. Declare that the assessment ballots will be tabulated on June 25, 2024 outside City Council Chambers upon close of the balloting period and that any interested person may attend and watch the tabulation process;
- d. Announce the results of the ballot tabulation will be declared at the July 23, 2024 City Council meeting and this agenda item will be continued until that time;
- e. On July 23, 2024 adopt a Resolution declaring the results of the ballot tabulation regarding the proposed increase to the maximum assessment rate for the Victoria by the Bay LLAD commencing Fiscal Year 2024/25;
- f. On July 23, 2024 adopt a Resolution Approving the Final Engineer's Report, Confirming Diagram and Assessments and Ordering Levy of Assessments for FY 2024/25 for the Victoria by the Bay LLAD pursuant to the Landscaping and Lighting Act of 1972; and

EXECUTIVE SUMMARY:

This Council Agenda item, which consists of holding the public hearings and confirming the Engineer's Reports and assessments for FY 2024/25, is the final step in the annual process to levy assessments for the City of Hercules (City) Landscaping and Lighting Assessment Districts (LLADs). Per the Preliminary Engineer's Reports which were previously approved by City Council on April 23rd, all five of the City's LLADs are proposed to be assessed at or below the change in the Consumer Price Index (CPI) except the Victoria by the Bay LLAD, which is undergoing a Proposition 218 process to increase its assessments. These increases are needed to cure a financial structural deficit.

For the Victoria by the Bay LLAD, City Council will hold a Public Hearing this evening to receive testimony regarding the proposed assessment increase to the maximum assessment rate, accept assessments ballots until the conclusion of the public testimony portion of the Public Hearing, declare that the Victoria by the Bay LLAD assessment

ballots will be tabulated on June 25, 2024 outside City Council Chambers upon conclusion of the public testimony, and continue the item until July 23, 2024 at which time the results of the ballot tabulation will be declared, and the Victoria by the Bay LLAD Final Engineer's Report and assessments for FY 2024/25 will be approved in accordance with the results of the ballot tabulation.

BACKGROUND:

The City annually levies and collects special assessments to maintain certain improvements within the City's five LLADs. The LLADs provide for well-maintained, attractive landscaping and serviceable streetlighting along public streets as well as fire breaks adjacent to open space. They also provide for the upkeep of playgrounds, fields, park furniture, tennis courts, graffiti abatement, lighting, landscaping, water features, and trails in City parks. The expenses associated with the maintenance of these LLADs include labor, material, equipment, utilities, repairs, and administration.

Each LLAD provides continued maintenance, servicing, administration, and operations of various landscaping and lighting improvements and other improvements benefitting parcels within each LLAD. Each property is assessed only for the cost of the improvements from which benefit is received. City Council has followed a multi-step Council meeting process each year, including the preparation of annual Engineer's Reports, to approve the levy of assessments on parcels within each respective LLAD in accordance with the Landscaping and Lighting Act of 1972. The Victoria by the Bay LLAD is experiencing an operating and cumulative deficit, which is currently being covered by a de facto loan from the General Fund and needs to be addressed as part of the FY 2024/25 LLAD annual approval process.

Findings from 5-year financial projections for the City's five LLADs were presented to City Council on May 23, 2023 for review. In short, the 5-year financial projections showed that the operating budgets for LLAD No. 83-2 (comprised of eleven Benefit Zones), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside) are trending positively through FY 2027-28. This was in part due to successful Proposition 218 proceedings conducted between FY 2017/18 to FY 2021/22 that resulted in increased assessments for six (6) Benefit Zones of LLAD No. 83-2. The Victoria by the Bay LLAD and Hercules Village Landscaping and Lighting Assessment District No. 2002-2 are currently experiencing annual operating deficits primarily due to the need for higher-level tree pruning work, the need for increased irrigation watering due to climate change, and East Bay Municipal Utility District water rate increases which have far exceeded the maximum allowable increase to the annual LLAD assessments, which is based on the published CPI.

In addition to the 5-year financial projections, an independent evaluation of the Victoria by the Bay LLAD presented to City Council in October 2023 confirmed that its funding shortfalls would not be self-correcting. On October 19, 2023, notices and ballots were mailed to Victoria by the Bay LLAD property owners, in accordance with Proposition 218, to approve a two-step \$150 per year assessment increase for a total annual increase of \$300. Results from the ballot tabulation conducted on December 5, 2023 confirmed

property owners did not approve the proposed increase to their Victoria by the Bay LLAD assessments by a 77% to 23% margin.

Given all five of the City LLADs have been self-funded through LLAD assessments, balancing the operating budget and eliminating the fund deficit for the Victoria by the Bay LLAD requires either increasing assessment revenues or cutting cost by reducing levels of service. The financial status of the Victoria by the Bay LLAD was discussed in detail at the February 27, 2024 and March 26, 2024 City Council meetings. On April 9, 2024, City Council adopted resolutions initiating the FY 2024/25 annual approval process for the City's five LLADs and authorized Proposition 218 proceedings to notice and ballot property owners within the Victoria by the Bay LLAD again to approve a two-step fixed assessment increase to be implemented in FY 2024/25 and FY 2025/26. Also, City Council directed staff to prepare a job description for the previously recommended LLAD Coordinator Position to be considered for approval at a future Council meeting. If the assessment increase is not approved by Victoria by the Bay LLAD property owners, cost cutting measures for the in-tract residential parkway strips will be implemented during FY 2024/25 upon City Council direction.

On April 23, 2024, City Council adopted resolutions approving the Preliminary Engineer's Reports and setting a Public Hearing for June 25, 2024 for the LLADs. On May 8, 2024, notices and ballots were mailed to all affected property owners in the Victoria by the Bay LLAD, in accordance with Proposition 218, with instructions that ballots must be returned by mail by 5:00 PM on June 25, 2024, or in person by the conclusion of public testimony of the Public Hearing to be held at the June 25, 2024 City Council meeting. On May 21, 2024, City staff conducted a hybrid community workshop for the property owners within Victoria by the Bay LLAD to inform them about the mail balloting process, how to properly submit their ballot and the potential cost cutting measures should property owners oppose the assessment increase. Door hangers were placed on all the homes in Victoria notifying the occupants of the community workshop.

Ballots returned to the City will be tabulated outside City Council Chambers upon conclusion of public testimony this evening. Any interested parties may attend and observe the tabulation. If a majority of ballots returned do not oppose the proposed assessment increase, City Council may approve the assessment increase. If a majority of ballots returned oppose the proposed assessment increase, the currently authorized Victoria by the Bay LLAD assessment will continue to be imposed and cost cutting measures will be implemented at City Council's direction. Ballots are weighted according to the proportional financial obligation of the affected property. This means one vote for each dollar of assessment. The results of the ballot tabulation are anticipated to be reported to City Council on July 23, 2024.

ANALYSIS:

The Final Engineer's Reports provide that the maximum annual assessment per parcel may be increased each fiscal year by the prior year's increase in the CPI for San Francisco-Oakland-San Jose Area – All Urban Consumers. The prior year's increase in

the CPI was 2.37%. All LLADs/Zones are proposed to be assessed at their current maximum assessment rates in FY 2024/25, except for Benefit Zone Nos. 2 (Foxboro), 5A (Business Park), 5B (Commercial Properties), 8 (Trees and Flowers) of LLAD No. 83-2, Baywood Landscaping and Lighting Assessment District No. 2004-1, and the Victoria by the Bay LLAD. Below is a summary table of the LLADs/Zones recommended to be assessed **below** their respective maximum assessment rates for FY 2024/25.

LLAD/Zone Description	Recommendation for FY 2024-25 Assessment
LLAD No. 83-2 (Zone 2 - Foxboro)	No assessment increase
LLAD No. 83-2 (Zone 5A - Business Park)	2.37% increase
LLAD No. 83-2 (Zone 5B - Commercial)	No assessment increase
LLAD No. 83-2 (Zone 8 - Trees and Flowers)	2.37% increase
LLAD No. 2004-1 (Baywood)	7% increase

For the Victoria by the Bay LLAD, the City is proposing a two-step fixed assessment increase to be implemented in FY 2024/25 and FY 2025/26 to address the current annual operating deficit and cumulative fund deficit. The Victoria by the Bay LLAD maximum annual assessment for each single-family home would increase by \$150 for FY 2024/25 and would increase again by \$150 for FY 2025/26. Assuming favorable results, commencing in FY 2026/27, the maximum annual assessments for the Victoria by the Bay LLAD would be increased annually by the change in CPI to keep up with inflationary increases in maintenance costs. The current and proposed rates per Equivalent Residential Unit (ERU) for each LLAD and Zone are set forth in the table below.

LLAD ZONES/DISTRICTS	CURRENT ASSESSMENT*		PROPOSED ASSESSMENT* FY 2024/25		DIFFERENCE	
	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)	NEIGHBORHOOD COMPONENT ASSESSMENT	CITYWIDE ASSESSMENT (ZONE 10)
Benefit Zone 1 (Cottage Ln, Coventry, and Olympian Hills)	\$85.21	\$149.51	\$87.23	\$153.04	\$2.03	\$3.53
Benefit Zone 1 (Other Parcels)	\$142.52	\$149.51	\$145.90	\$153.04	\$3.38	\$3.53
Benefit Zone 2 (Foxboro)	\$129.83	\$149.51	\$129.83	\$153.04	\$0.00	\$3.53
Benefit Zone 3&4 (Non-Residential Parcels)	\$93.00	\$149.51	\$95.20	\$153.04	\$2.20	\$3.53
Benefit Zone 3&4 (Residential Parcels)	\$139.04	\$149.51	\$141.24	\$153.04	\$2.20	\$3.53
Benefit Zone 5A (Business Park)	\$146.52	\$149.51	\$149.98	\$153.04	\$3.47	\$3.53
Benefit Zone 5B (Commercial Parcels)	\$140.07	\$149.51	\$140.07	\$153.04	\$0.00	\$3.53
Benefit Zone 5C (Misc. Parcels)	\$67.18	\$149.51	\$68.77	\$153.04	\$1.59	\$3.53
Benefit Zone 6 (Arbors Senior Housing Center)	\$35.17	\$149.51	\$36.00	\$153.04	\$0.83	\$3.53
Benefit Zone 6 (Westwood Duets)	\$195.67	\$149.51	\$198.19	\$153.04	\$2.52	\$3.53
Benefit Zone 6 (Other Condominiums)	\$118.21	\$149.51	\$120.04	\$153.04	\$1.83	\$3.53
Benefit Zone 7 (Bay Pointe, Bravo, Caprice)	\$86.07	\$149.51	\$88.10	\$153.04	\$2.03	\$3.53
Benefit Zone 7 (Other Parcels)	\$148.19	\$149.51	\$151.69	\$153.04	\$3.50	\$3.53
Benefit Zone 8 (Trees and Flowers)	\$125.44	\$149.51	\$128.40	\$153.04	\$2.97	\$3.53
Benefit Zone 9 (Country Run)	\$110.87	\$149.51	\$113.49	\$153.04	\$2.62	\$3.53
LLAD No. 2002-1 (Victoria by the Bay)	\$617.03	\$149.51	\$767.03	\$153.04	\$150.00	\$3.53
LLAD No. 2002-2 (Promenade)	\$758.90	\$149.51	\$776.86	\$153.04	\$17.96	\$3.53
LLAD No. 2004-1 (Baywood)	\$2,048.41	\$149.51	\$2,191.80	\$153.04	\$143.39	\$3.53
LLAD No. 2005-1 (Bayside)	\$276.54	\$149.51	\$283.08	\$153.04	\$6.54	\$3.53

*The rates shown above are for single-family homes, which equal one Equivalent Residential Unit. Condominiums and Apartment Units are assessed at 75% and 64% the amount of a single-family home respectively. The current assessment for the Victoria by the Bay LLAD reflects the authorized maximum assessment for FY 2024/25.

At the June 11th City Council Meeting, a LLAD Coordinator position was approved to provide better customer service to residents and higher-level oversight of the landscaping and tree trimming contracts. Due to the reassignment of existing staffing to Facilities Maintenance, the addition of the LLAD Coordinator position will be cost-neutral for all LLADs, except for LLAD No. 83-2 (Zone 10), which will have an annual increase of approximately \$70,000.

FISCAL IMPACT:

If assessments for the LLADs are not levied, there would be an estimated revenue loss of \$3.3 million for FY 2024/25 to fund the maintenance and operations associated with the City's public parks, landscaping, streetlighting, and open space areas. Conducting the public hearings and adoption of the attached resolutions is the third and final required Council action to approve the FY 2024/25 LLAD assessments. If the Victoria by the Bay LLAD property owners do not approve the proposed assessment increase, the City will need to cut an estimated \$218,600 corresponding to the maintenance of the in-tract residential parkway strips commencing in Fiscal Year 2024/25.

For FY 2024/25, Baywood LLAD No. 2004-1 will make an installment payment to repay a 10-year loan borrowed for a tree replacement project. Also, Benefit Zone Nos. 1 (Hercules by the Bay), 3 & 4 (Gems/Birds), 6 (Village Parkway) and 7 (Heights) associated with LLAD No. 83-2 will continue to repay their respective 10-year loans borrowed to replace failing wooden streetlight poles with new energy-efficient LED streetlights on metal poles.

ATTACHMENTS:

1. Resolutions Confirming Diagrams and FY 2024/25 Assessments for LLAD No. 83-2, LLAD No. 2002-1 (Victoria by the Bay LLAD), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside)
2. Resolution Declaring the Results of the Property Owner Protest Balloting Proceedings for LLAD No. 2002-1 (Victoria by the Bay LLAD)
3. FY 2024/25 Final Engineer's Reports for LLAD No. 83-2, LLAD No. 2002-1 (Victoria by the Bay), LLAD No. 2002-2 (Hercules Village), LLAD No. 2004-1 (Baywood), and LLAD No. 2005-1 (Bayside)

RESOLUTION NO. 24-_____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/25 FOR THE CITY OF HERCULES LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 83-2 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, City of Hercules Landscaping and Street Lighting Assessment District No. 83-2 (“District”) was formed on January 5, 1984 by Resolution No. 84-7 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22300 et. Seq.); and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

WHEREAS, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer’s Report for the District; and

WHEREAS, on April 23, 2024, the City Council adopted Resolution No. 24-024 accepting the Engineer’s Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2024/25 and directing the City Clerk to provide notice and setting June 25, 2024 for a public hearing; and

WHEREAS, the Engineer’s Report, as filed, provides that the maximum assessment rates for all benefit zones associated with the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2024/25 assessment rates that will be applied for all benefit zones are at or below the authorized maximum assessment rates as described in the Engineer’s Report, which is attached hereto; and

WHEREAS, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

WHEREAS, at the appointed time on June 25, 2024 the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on April 23, 2024, and as modified on June 25, 2024, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2024/25.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the Landscaping and Lighting Act of 1972, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be made.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk

RESOLUTION NO. 24-_____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/25 FOR THE HERCULES VILLAGE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-2 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the "District") was formed May 14, 2002 by Resolution No. 02-049 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

WHEREAS, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

WHEREAS, on April 23, 2024, the City Council adopted Resolution No. 24-026 accepting the Engineer's Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2024/25 and directing the City Clerk to provide notice and setting June 25, 2024 for a public hearing; and

WHEREAS, the Engineer's Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2024/25 assessment rate that will be applied for the District is adjusted by 2.37% from the prior fiscal year and is at the authorized maximum assessment rate; and

WHEREAS, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

WHEREAS, at the appointed time on June 25, 2024, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on April 23, 2024, and as modified on June 25, 2024, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2024/25.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the Landscaping and Lighting Act of 1972, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk

RESOLUTION NO. 24-_____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES
CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/25
FOR THE BAYWOOD LANDSCAPING AND LIGHTING ASSESSMENT
DISTRICT NO. 2004-1 PURSUANT TO THE LANDSCAPING AND LIGHTING
ACT OF 1972**

WHEREAS, the Baywood Landscaping and Lighting Assessment District (the "District") was formed April 13, 2004 by Resolution No. 04-034 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

WHEREAS, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

WHEREAS, on April 23, 2024, the City Council adopted Resolution No. 24-027 accepting the Engineer's Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2024-25 and directing the City Clerk to provide notice and setting June 25, 2024 for a public hearing; and

WHEREAS, the Engineer's Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2024/25 assessment rate that will be applied for the District is adjusted by 7.00% from the prior fiscal year and is below the authorized maximum assessment rate; and

WHEREAS, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

WHEREAS, at the appointed time on June 25, 2024, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on April 23, 2024, and as modified on June 25, 2024, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2024/25.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the Landscaping and Lighting Act of 1972, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk

RESOLUTION NO. 24-_____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES
CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/25
FOR THE BAYSIDE LANDSCAPING AND LIGHTING ASSESSMENT
DISTRICT NO 2005-1 PURSUANT TO THE LANDSCAPING AND LIGHTING
ACT OF 1972**

WHEREAS, the Bayside Landscaping and Lighting Assessment District No. 2005-1 (the "District") was formed May 10, 2005 by Resolution No. 05-060 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code 22500 et. seq.) and State law and following a majority ballot proceeding conforming to Section 4 of Article XIII D of the State Constitution; and

WHEREAS, the City Council designated by resolution Francisco & Associates, as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

WHEREAS, on April 23, 2024, the City Council adopted Resolution No. 24-028 accepting the Engineer's Report, declaring the intention to levy and collect assessments for fiscal year (FY) 2024/25 and directing the City Clerk to provide notice and setting June 25, 2024 for a public hearing; and

WHEREAS, the Engineer's Report, as filed, provides that the maximum assessment rate for the District will be adjusted for inflation by the annual change in the Consumer Price Index All Urban Consumers, San Francisco Bay Region from the prior calendar year. The FY 2024/25 assessment rate that will be applied for the District is adjusted by 2.37% from the prior fiscal year and is at the authorized maximum assessment rate; and

WHEREAS, the City Clerk has published in a newspaper of general circulation notice of a public hearing, as required by law; and

WHEREAS, at the appointed time on June 25, 2024, the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on April 23, 2024, and as modified on June 25, 2024, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2024/25.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the Landscaping and Lighting Act of 1972, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby levied and the improvements hereby ordered to be maintained.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk

RESOLUTION NO. 24-_____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES CONFIRMING DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/25 FOR THE VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-1 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972.

WHEREAS, the City of Hercules Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (hereinafter referred to as the "District") was formed on May 14, 2002 by Resolution No. 02-050 of the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500 et. Seq. and State Law); and

WHEREAS, the City Council designated by resolution Francisco & Associates as Engineer of Work for the District and directed the filing of an Annual Engineer's Report for the District; and

WHEREAS, on April 9, 2024, the City Council adopted Resolution No. 24-023 authorizing Proposition 218 proceedings for the purposes of increasing assessments in Fiscal Year 2024/25 for the District and direct the filing of the Fiscal Year (FY) 2024/25 Engineer's Report, pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 23, 2024, the City Council adopted Resolution No. 24-025 preliminarily approving the Engineer's Report, declaring the intention to levy and collect assessments for Fiscal Year 2024/25 within the District and setting a public hearing for June 25, 2024; and

WHEREAS, the Engineer's Report, as filed, provides that the maximum assessment rates be increased pursuant to the results of the property owner protest balloting proceeding which were approved by resolution at City Council on June 25, 2024; and

WHEREAS, at the appointed time on June 25, 2024 the City Council did conduct a public hearing at which all interested persons were afforded an opportunity to be heard; and

WHEREAS, on June 25, 2024, by way of resolution, the Council declared the results of the property owner protest ballot proceedings conducted within the District.

NOW, THEREFORE, BE IT RESOLVED by City Council of the City of Hercules as follows:

1. The Preliminary Engineer's Report accepted by the City Council on April 23, 2024, and as modified, if applicable, is hereby approved and adopted as the Final Engineer's Report for the District for FY 2024/25.
2. The diagram showing assessment district boundary thereof and the proposed assessments contained in the Engineer's Report and presented to the property owners of record within the District are hereby confirmed.
3. Pursuant to the authority of the 1972 Act, the assessment to pay the costs and expenses of maintaining the improvements described in the Engineer's Report is hereby ordered to be levied and the improvements hereby ordered to be made.
4. Based upon the oral and written evidence presented, including the Engineer's Report, the City Council finds that there is substantial evidence in the record demonstrating that the properties within the District receive a special benefit over and above the benefit conferred on the public at large and that the amount of the assessment is proportional to the special benefit conferred on the property.
5. The City Clerk is directed to file a certified copy of the diagram, assessment and this resolution with the Auditor-Controller of the County of Contra Costa immediately after adoption of this resolution, but no later than the third Monday, in August. Upon receipt of the diagram and assessment, the County Auditor-Controller shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon as shown in the assessment. After collection by the County, the net amount of the assessment, after deduction of any compensation due the County for collection, shall be paid to the City.
6. Upon receipt of monies representing assessments collected by the County, the Finance Director shall deposit the monies in the City's Landscaping and Lighting account. The account shall only be used for maintenance and installation of improvements described in the Engineer's Report.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk

RESOLUTION NO. 24-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERCULES, CALIFORNIA, DECLARING THE RESULTS OF THE PROPERTY OWNER PROTEST BALLOTING PROCEEDINGS CONDUCTED FOR A PROPOSED INCREASE IN THE MAXIMUM ASSESSMENT RATE FOR THE VICTORIA BY THE BAY LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2002-1 COMMENCING FISCAL YEAR 2024/25

WHEREAS, the City Council on behalf of the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (hereafter referred to as the “District”) by previous resolution initiated proceedings to conduct property owner protest balloting proceedings for the proposed increase in the maximum assessment rates within the District; and

WHEREAS, in accordance with the provisions of the California Constitution, Article XIID, the Proposition 218 Omnibus Implementation Act and the Landscaping and Lighting Act of 1972 (collectively, “Assessment Law”), the City Council has caused and conducted property owner protest balloting proceedings for the proposed increase in the maximum assessment rates within the District; and

WHEREAS, the proposed maximum assessment rate increases presented to each affected property owner of record within the District territory reflects their property’s benefit and proportional financial obligation for maintaining landscaping and lighting improvements associated with that property. The notices and ballots for each property owner, clearly gave notice of a Public Hearing to be held on June 25, 2024 and identified the total amount balloted to all properties, the proposed maximum Fiscal Year 2024/25 and Fiscal Year 2025/26 assessment rates, the property’s proportional annual assessment for Fiscal Year 2024/25 and Fiscal Year 2025/26, and the inflationary adjustment to the maximum assessment rates applicable commencing in Fiscal Year 2026/27; and

WHEREAS, following the conclusion of the public testimony and declaring the balloting period closed, the protest ballots returned by the landowners of record within the District territory were opened and tabulated outside the City Council Chambers on June 25, 2024, and the results of which are provided hereto.

NOW, THEREFORE, BE IT RESOLVED for the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1, pursuant to the provisions of the California Constitution Article XIID, as follows:

- 1 The above recitals are true and correct.
- 2 The property owner protest balloting proceedings were conducted with the affected property owners within the District for Fiscal Year 2024/25 as required by Assessment Law. Assessment ballots were mailed as required to the record owners of all affected properties proposed to be assessed within the District. The assessment ballots that were completed and received by the City Clerk prior to the close of the public input portion of the Public Hearing held on June 25, 2024 have been tabulated in accordance with Assessment Law.
- 3 The canvass of the protest ballots cast for the District territory and received prior to the close of the public input portion of the Public Hearing held on June 25, 2024, weighted according to the proportional financial obligation of the affected properties herein, is hereby approved and confirmed. The results of the ballot tabulation, weighted by assessment amount, is as follows:

_____ % in favor and _____ % against.
- 4 The City Clerk is hereby directed to enter this Resolution on the minutes of this meeting, which shall constitute the official declaration of the result of such property owner protest proceeding.
- 5 This Resolution shall become effective immediately upon its adoption.
- 6 The City Clerk shall certify the adoption of this Resolution.

The foregoing Resolution was duly and regularly adopted at a regular meeting of the City Council of the City of Hercules held on the 25th day of June 2024, by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Dan Romero, Mayor

ATTEST:

Eibleis Melendez
City Clerk



City of Hercules

Landscaping and Lighting Assessment District No. 83-2 Fiscal Year 2024-25 Final Engineer's Report

June 25, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

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Fund Tomorrow's Communities

TABLE OF CONTENTS

	<u>Page No.</u>
Directory	i
Signatures	ii
Section I – Introduction	1
Section II – Engineer’s Report	4
Part A – Plans and Specifications	6
Part B – Estimate of Cost	8
Table 1: Budget	9
Part C – Assessment District Diagram	10
Part D – Method of Apportionment of Assessments	12
Table 2: Study of Residential Land Use	18
Table 3: Summary of Maximum and Applied Assessments	22
Part E – Property Owner List & Assessment Roll	24
Appendix A – Public Property Assessments	A-1
Appendix B – Assessment Roll	B-1
Appendix C – Loan Repayment Schedules	C-1

CITY OF HERCULES
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 83-2
FISCAL YEAR 2024-25
CITY COUNCIL MEMBERS AND STAFF

Dan Romero
Mayor

Dion Bailey
Vice Mayor

Chris Kelley
Council Member

Alexander Walker-Griffin
Council Member

Tiffany Grimsley
Council Member

Dante Hall
City Manager

Patrick Tang
City Attorney

Eibleis Melendez
City Clerk

Edwin Gato
Finance Director


Mike Roberts
Public Works Director

Francisco & Associates
Assessment Engineer

**ENGINEER'S REPORT
CITY OF HERCULES
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 83-2
FISCAL YEAR 2024-25**

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 6, 2024

By  _____
Eduardo R. Espinoza, P.E.
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

SECTION I

INTRODUCTION

Background Information

City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the “District”) was initiated in 1983 and confirmed by the City Council on January 5, 1984, pursuant to the provisions of the Landscaping and Lighting Act of 1972 (the “1972 Act”).

On November 5, 1996, California voters approved Proposition 218, entitled “Right to Vote on Taxes Act”, which added Articles XIII C and XIII D to the California Constitution. The enacted Proposition established new procedural requirements for the formation and administration of assessment districts.

In 1997 the District methodology was revised to conform to the requirements of Article XIII D and the District was then subsequently confirmed by a District-wide ballot proceeding in 1997 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of modifying and continuing the assessment district. The June 1997 Ballot authorized the City Council to levy and annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2002-03.

In 2003 the district was confirmed by a District-wide ballot proceeding in July of 2003 whereupon a majority of ballots weighted in proportion to their financial obligation were cast in favor of continuing the assessment district. The July 2003 Ballot authorized the City Council to levy and to annually increase the assessments by an amount not to exceed the annual increase in the Consumers Price Index through the end of FY 2013-14.

The City subsequently created Landscaping and Lighting Assessment Districts No. 2002-1 (Hercules Village), 2002-2 (Victoria by the Bay), 2004-1 (Baywood) and 2005-1 (Bayside). The properties within these districts were removed from Assessment District No. 83-2, however they continue to be assessed their proportionate share of the Zone No. 10 citywide costs within those districts, which is discussed in Part D of this Engineer’s Report (“Report”).

In 2010, the City held a Proposition 218 balloting to remove the 10-year sunset, authorize the District to continue in perpetuity and authorize the use of the CPI to annually adjust the assessment rates. In addition, there were adjustments made to the assessment methodology to address unanticipated changes in land use not considered under the prior methodology. In addition, a review of the benefits received by public properties was conducted and the methodology was revised to accurately reflect the benefits received by those parcels. A majority of ballots weighted in proportion to their financial obligation were cast in favor of making the changes to the assessment district.

In 2017, the City held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1, 3&4, 5C, 6, and 7 (excluding Bay Pointe, Bravo, and Caprice parcels) commencing with FY 2017-18 to eliminate annual operating and fund balance deficits and replace deteriorated existing wooden streetlight poles that had reached their useful life with cost-effective LED lighting on metal poles. The assessment increase was approved by property owners in Benefit Zone No. 5C only for FY 2017-18. In 2018, the City again held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1, 3&4, 6, 7 (excluding Bay Pointe, Bravo, and Caprice parcels), and 9 commencing with FY 2018-19. The assessment increase was approved by property owners in Benefit Zone No. 9 only for FY 2018-19.

In 2019 the City held a Proposition 218 balloting to increase assessments in Benefit Zone Nos. 1 and 7 (excluding Bay Pointe, Bravo, and Caprice parcels) for a period of 10 years commencing with FY 2019-20. In Benefit Zone No. 1, the purpose of the increase was to replace the existing wooden streetlight poles that had exceeded their useful life and to alleviate a fund deficit due to insufficient revenues. In Benefit Zone No. 7, the purpose of the increase was to replace the existing wooden streetlight poles that had exceeded their useful life. The assessment increases were approved by property owners in both Benefit Zone Nos. 1 and 7 for FY 2019-20 and will cease after FY 2028-29.

In 2021 the City held a proposition 218 balloting to increase assessments in Benefit Zone No. 3&4 for a period of 10 years commencing with FY 2021-22. The purpose of the increase was to replace the failing wood pole streetlights that had exceeded their useful life with new streetlight poles that have low maintenance, long-last metal poles and energy-efficient LED lighting. The assessment increase was approved by property owners in Benefit Zone No. 3&4 for FY 2021-22, is fixed with no inflationary increase, and will cease after FY 2030-31.

Also in 2021, the City held an additional Proposition 218 balloting proceeding to approve two assessment increases in Benefit Zone No. 6. One increase was to the maximum assessment to fund Operating & Maintenance Expenses, which will be adjusted each subsequent fiscal year by the prior years change in the annual Consumer Price Index to keep up with inflationary increases for goods and services. The second assessment increase is a 10-year fixed assessment to fund the replacement of failing wooden streetlight poles with new cost effective energy efficient LED lights on metal poles and eliminate the Benefit Zone 6 fund deficit that has accumulated over the years due to insufficient assessment revenues. The assessment increases were approved by property owners in Benefit Zone 6 for FY 2021-22.

At the April 27, 2021 City Council meeting, City Council approved the use of a Promissory Note which authorizes inter-fund loans from the City's General Fund Reserves to Assessment District No. 83-2. The inter-fund loans provides up-front funding for the cost to replace the failing wooden streetlight poles within Zones 3&4 and 6 with new energy-efficient LED lights on metal poles. The loan has a zero-interest rate with no pre-payment penalty and will be repaid in a maximum of ten annual installments

from Zones 3&4 and 6 assessment revenue generated in FY 2021-22 through FY 2030-31.

Current Annual Administration

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained, and serviced by the District for FY 2024-25, provides an estimated budget for the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

Payment of assessments for each parcel within LLAD No. 83-2 will be made in the same manner and at the same time as payments are made for ordinary ad-valorem property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

SECTION II

ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CITY OF HERCULES LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 83-2**

FISCAL YEAR 2024-25

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 24-024 adopted by the City Council of the City of Hercules on April 23, 2024 I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Landscaping and Lighting Assessment District No. 83-2 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto and is on file in the Office of the Director of Public Works of the City of Hercules.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

Improvement plans, which show the improvements to be maintained within each Zone, respectively are on file in the Office of the Director of Public Works and are included herein by reference.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to Section 22525 of the Landscaping and Lighting Act of 1972.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalk, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscaping and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, operated, maintained, and serviced are generally described as follows:

Neighborhood Zones (1 through 9)

Landscaping, street lighting, open space areas, and neighborhood park and recreational facilities such as Beechnut Park and Railroad Park. Each neighborhood Zone also pays for its pro-rata share of Citywide Arterial/Major Roadway landscape and street lighting maintenance.

District-Wide Parks (Zone No. 10)

Parks and Recreation facilities located throughout the City. The locations where District-wide services are currently provided include: Woodfield Park, Ohlone Park, Refugio Valley Park, Refugio Valley Linear Park, Refugio Valley Tennis Courts, Hanna Ranch Park, Shoreline Park, Oval Park, Duck Pond Park, Foxboro Park, Community Swim Center, Senior and Civic Centers, Historic Clubhouse, and wetland preservation areas.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance, and servicing of landscaping, streetlighting, and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. The operation, maintenance and servicing costs for FY 2024-25 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

TABLE 1

	LLAD 83-2 BENEFIT ZONES											
	ZONE 1 HERCULES BY THE BAY	ZONE 2 FOXBORO	ZONE 3 & 4 THE GEMS/ BIRDS	ZONE 5A BUSINESS PARK	ZONE 5B COMMERCIAL	ZONE 5C MISC. PARCELS	ZONE 6 VILLAGE PARKWAY	ZONE 7 HEIGHTS	ZONE 8 TREES AND FLOWERS	ZONE 9 BIRDS AND COUNTRY RUN	LLAD 83-2 CITYWIDE ZONE 10	TOTAL
REVENUES												
Assessments	\$102,287	\$82,602	\$114,404	\$87,671	\$42,768	\$28,319	\$99,147	\$121,207	\$179,767	\$96,200	\$1,260,716	\$2,215,085
Public Agency Assessments	\$508	\$359	\$5,511	\$7,956	\$6,393	\$3,059	\$0	\$1,054	\$25,863	\$32	\$38	\$50,773
Transfers from LLAD Zones 1 and 7 (Repayment for Street Lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,127	\$54,127
City General Benefit Contribution	\$921	\$635	\$829	\$1,423	\$345	\$193	\$592	\$827	\$2,457	\$1,233	\$23,030	\$32,487
TOTAL REVENUES:	\$103,717	\$83,595	\$120,744	\$97,050	\$49,505	\$31,572	\$99,739	\$123,088	\$208,087	\$97,465	\$1,337,911	\$2,352,472
ESTIMATED ANNUAL EXPENDITURES												
Personnel	\$20,122	\$20,122	\$10,668	\$12,370	\$12,370	\$6,185	\$15,576	\$22,769	\$22,769	\$20,175	\$400,667	\$563,793
Transfer for Arterials/Major Roads Landscape and Lighting**	\$29,688	\$22,367	\$30,376	\$22,316	\$12,284	\$15,970	\$26,570	\$34,351	\$56,052	\$29,679	\$0	\$279,653
Landscaping, Open Space, and Associated Repairs	\$9,000	\$3,300	\$6,600	\$13,200	\$1,100	\$0	\$3,300	\$2,200	\$29,700	\$4,400	\$396,000	\$468,800
Electricity and Streetlight Repairs	\$10,000	\$4,400	\$12,100	\$6,000	\$300	\$400	\$5,500	\$14,300	\$59,400	\$33,000	\$27,500	\$172,900
Landscape and Facilities Water	\$5,000	\$2,170	\$9,765	\$32,550	\$0	\$0	\$3,255	\$0	\$8,680	\$2,170	\$184,450	\$248,040
Tree Trimming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assessment Engineering Cost	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000	\$16,000
Incidental/Supplies/Admin Cost*	\$0	\$0	\$448	\$5,736	\$2,216	\$1,782	\$0	\$0	\$0	\$0	\$130,335	\$140,517
County Collection Fees	\$947	\$750	\$883	\$310	\$269	\$292	\$982	\$1,099	\$1,295	\$925	\$6,565	\$14,317
TOTAL ANNUAL EXPENDITURES:	\$75,757	\$54,109	\$71,840	\$93,482	\$29,539	\$25,629	\$56,183	\$75,719	\$178,896	\$91,349	\$1,151,517	\$1,904,020
CAPITAL IMPROVEMENT PROJECTS (CIP)												
Tree Replacement	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$67,500
Capital Improvement Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Light Pole Replacement (10-year loan repayment)***	\$20,260	\$0	\$42,192	\$0	\$0	\$0	\$17,637	\$33,867	\$0	\$0	\$0	\$113,956
TOTAL CIP EXPENDITURES:	\$27,760	\$0	\$42,192	\$0	\$0	\$0	\$17,637	\$33,867	\$0	\$0	\$60,000	\$181,456
TOTAL EXPENDITURES												
TOTAL ANNUAL AND CIP EXPENDITURES:	\$103,517	\$54,109	\$114,032	\$93,482	\$29,539	\$25,629	\$73,820	\$109,586	\$178,896	\$91,349	\$1,211,517	\$2,085,475
FUND BALANCES AND RESERVES												
Beginning Balance - July 1, 2024	(\$51,190)	\$103,843	\$75,797	\$106,952	\$229,334	(\$7,751)	(\$119,457)	\$82,614	\$294,063	\$20,219	\$152,021	\$886,445
FY 2024-25 Reserve Collection Increase/(Decrease)	\$200	\$29,487	\$6,712	\$3,568	\$19,966	\$5,943	\$25,919	\$13,502	\$29,191	\$6,116	\$126,394	\$266,997
Ending Balance - Projected June 30, 2025	(\$50,990)	\$133,330	\$82,509	\$110,520	\$249,301	(\$1,809)	(\$93,539)	\$96,117	\$323,254	\$26,334	\$278,415	\$1,153,442
Recommended Operating Reserves	\$51,758	\$27,054	\$57,016	\$46,741	\$14,769	\$12,814	\$36,910	\$54,793	\$89,448	\$45,675	\$605,759	\$1,042,738
Available Operating Reserves	(\$50,990)	\$27,054	\$57,016	\$46,741	\$14,769	(\$1,809)	(\$93,539)	\$54,793	\$89,448	\$26,334	\$278,415	\$448,233
Available Capital Reserves	\$0	\$106,276	\$25,493	\$63,779	\$234,531	\$0	\$0	\$41,324	\$233,806	\$0	\$0	\$705,209

* The overhead cost allocation for Zones 1, 2, 3&4 (excluding the pro-rata share of cost for Hercules Middle/High School), 6, 7, 8, 9, 10, and 20% of the LLAD No. 2002-1, LLAD No. 2002-2, LLAD No. 2004-1 and LLAD No. 2005-1 overhead costs have been assigned to Zone 10.

** Parcels in Zones 1 through 9 of LLAD No. 83-2 and parcels in LLAD No. 2002-1, LLAD No. 2002-2, LLAD No. 2004-1, and LLAD No. 2005-1 all pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and street lighting improvements. The FY 2024-25 estimated budget for the City's Arterial /Major Roads landscaping and street lighting improvements is approximately \$362,000 and the transfer amounts for Arterials/Major Roads landscaping and lighting is based on an allocation to each parcel of \$35.00/ERU.

*** Please refer to Appendix C for the detailed loan repayment schedule pertaining to Zones 1, 3&4, 6, and 7.

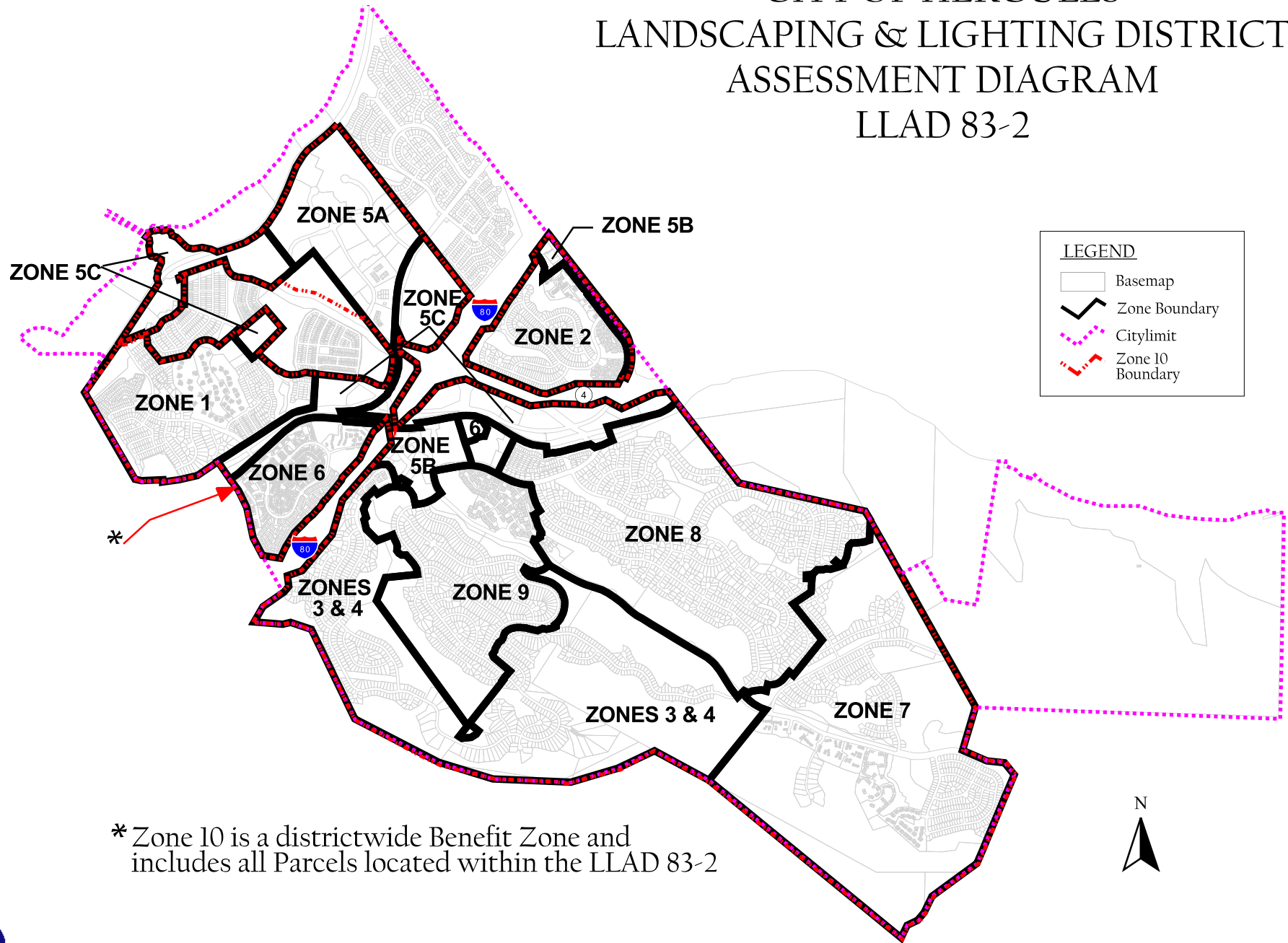
PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the Landscaping and Lighting Assessment District No. 83-2 are as shown on the following page. The boundaries of Zone No. 10 also include the areas contained in City of Hercules Landscaping and Lighting Assessment District Nos. 2002-1, 2002-2, 2004-1 and 2005-1. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 83-2



* Zone 10 is a districtwide Benefit Zone and includes all Parcels located within the LLAD 83-2



PREPARED BY FRANCISCO & ASSOCIATES, INC

3000 0 3000 6000 Feet

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

INTRODUCTION

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance, and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

GENERAL BENEFIT

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the District. The different various types of general benefit associated with this district are described below:

Neighborhood Improvements (Zones 1 through 9): It is anticipated that there will be minimal flow through traffic within the in-tract local streets associated with Zones 1 through 9. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the local streets and therefore the local streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of each neighborhood Zone. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the local streetlighting and landscape improvements is considered to be general benefit.

Arterial/Major Roadway Landscaping and Lighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscaping and lighting maintenance costs associated with the City's arterial/major roadways are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

District-Wide Parks (Zone No. 10): General benefit includes the use of park and recreation facilities by visitors located outside the City of Hercules. The term "visitors" as discussed in this paragraph does not include persons visiting or socializing with friends or relatives who live or own property in the City of Hercules. In this case, the benefit accrues to the property owner or resident that is hosting the visitors and is therefore assessable. Detailed statistics indicating the percentage of non-residents, who are not guests of City residents that frequent City park and recreational facilities do not exist. Based on park information from events and registrations, the City estimates that the percentage of use of City facilities by non-residents is less than 5%. Therefore, utilizing 5% for general benefit is a conservative number. Therefore, 5% of the direct costs shall be made from the General fund or other source, which would meet the spirit of Proposition 218. The City may undertake special studies in the future if necessary to better estimate the percentage of use of City parks by non-residents.

SPECIAL BENEFIT

Streetlighting, landscaping, and park and recreational facility maintenance is a special and important benefit to the parcels within the District.

Streetlighting: Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night-time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Roadway Medians: The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Safety buffer between the parcels and the adjacent street;
- Reduced air pollution; and
- Enhanced sense of pride within the development and community.

Parks and Recreational Facilities: The District provides landscape and recreational facility maintenance at 14 Hercules public parks throughout the City which enhances property values throughout the City. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and

traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements", is divided into two distinct categories, Neighborhood and Arterial/Major Roadway Improvements and District-wide Park (Zone No. 10) Improvements. These categories of improvements are described as follows:

1. Neighborhood and Arterial/Major Roadway Improvements (Zones 1 thru 9)

a. Streetlighting and Landscape Maintenance

Most of the streetlights and nearly all the landscaping improvements along City streets that are maintained by District funds were installed as a condition of approval of the various developments that make up the neighborhood zones. The benefits received from these improvements are easily identified with the individual properties within the respective zones. Zones of benefit have been established around certain geographic areas to define the benefit received from the improvements. For example, the highway marks the boundary of several zones within the City. The zone concept is a solid method of establishing special benefit and is suggested as an equitable means of distribution in the text of the Landscaping and Lighting Act of 1972.

Streetlighting increases security for homeowners and improves the appearance of property frontage during the hours of darkness. Streetlighting also improves safety for motorists and safety for pedestrians. Security and appearance are property benefits. Traffic and pedestrian safety are related to parcel use or occupancy. Increased levels of lighting are required for increased use.

Landscaping on public streets improves the appearance of property. Landscaping not maintained will perish and the cost of replacement may be prohibitively expensive. Landscaping on public streets is therefore of benefit to property. Landscaping on public streets also improves the quality of life on a day-to-day basis. Increased use generally requires increased levels of service. Hence, as with streetlighting benefits, landscaping benefits are seen to be proportionate to parcel size and to parcel use.

b. Neighborhood Park and Recreation Facility Maintenance

Neighborhood parks are of special benefit to the properties within each zone. Neighborhood parks are designed to serve the immediate neighborhood parcels within the zone. The determination as to whether or not a park is of neighborhood or District-wide benefit (Zone No. 10) is based upon the activities at the park. If structured City-wide events are conducted at a park, then it is attributed to citywide benefits as opposed to the localized or neighborhood benefits.

c. Weed Abatement, Open Space Cleanup and Graffiti Abatement

The benefit received by a parcel from weed abatement is essentially the same in spite of parcel size and location. Fires, once started, are known to “jump” across streets due to excessive weed growth and are of equal threat to all residences once ignited. No special consideration therefore has been given to parcels that back up to open space as opposed to those that do not. The benefits received from weed abatement are also related to the day-to-day use of the property in terms of the safety provided to residents. Even in the absence of damage to structures, green hills that are litter free and abundant with life are a significant improvement over unkempt open space.

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to the property within each neighborhood and are assessable to the zones in which the service is provided.

2. District-Wide Park Improvements (Zone No. 10)

City parks, recreation facilities, open space, and lighting improvements associated with Zone No. 10 are of special benefit to residential properties within the District. These District-wide improvements improve the quality of life in the City of Hercules on a day-to-day basis. The facilities themselves represent major community investments. If these facilities are not maintained, landscaping could perish, and recreational facilities could fall into disrepair. The cost to replace landscaping and recreational facilities could be staggering. The level of maintenance however depends on the day-to-day use of the improvements. Increased levels of maintenance are necessary for increased use. It is important to note that property owner benefit is measured in terms of the opportunity which the park or recreational facility provides to the property owner and not in terms of the actual use.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

1. Detached Single-Family Residences

Approximately 64% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel it is reasonable to assume that the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the City of Hercules are SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.

2. Apartments and Condominiums

The special benefit received by Multi-family Residential (MFR) units, detached SFR units in Planned Unit Developments (PUD) and attached SFR units (condominiums) may be determined by comparing them to SFRs. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units and condominiums. MFR units and condominiums receive decreased benefits per dwelling unit from the community park improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand, MFR units and condominiums receive increased usage benefits from District-wide parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

In order to determine the net benefit received by a parcel we multiply factors representing lot area and lot use, respectively. Table 2 lists the total number of parcels and total lot area for each type of residential land use. Based on these totals, the average lot area per parcel for each type of land use has been calculated. The average lot area per parcel for each type of use has been divided by the average lot area for SFR parcels and labeled as the “Lot Area Factor.”

Table 2 also lists the typical household size and average lot area per person for each type of residential land use. The population per unit is based upon the 2000 census for SFR units and statistical averages for apartments and condominiums. A “Lot Use Factor” has been calculated as the ratio of the average SFR lot area per person divided by the average lot area per person for other residential use. A “Net Factor” for each type of land use is calculated on Table 2 by multiplying the Lot Area Factor by the Lot Use Factor. The net factor approximates very closely the equivalent residential units (ERU) that have been assigned to the various types of land use in the past and the ERU for each type of residential land use remains unchanged from prior reports.

STUDY OF RESIDENTIAL LAND USE

TABLE 2

Land Use	SFR DETACHED	SFR DETACHED PUD	APARTMENT	ATTACHED PUD CONDO's, etc.
County Use Code	<u>11</u>	<u>19</u>	<u>28</u>	<u>29</u>
No. of Parcels	3,526	730	4	2,164
No. of Units	3,526	730	292	2,164
Lot Area	29,917,364	5,738,458	539,403	6,808,270
Lot Area per Unit	8,485	7,861	1,847	3,146
Population per Unit	3.0	3.0	2.0	2.3
Lot Area per Person	2,828	2,620	924	1,368
Lot Area Factor	1.00	0.93	0.21	0.37
Lot Use Factor	1.00	1.08	3.06	2.07
Net Factor	1.00	1.00	0.64	0.77
ERU	1.00	1.00	0.64	0.75

Notes:

ERU Equivalent Residential Unit
SFR Single Family Residential
PUD Planned Unit Development
CONDO Condominium

Lot Area Factor = Lot Area per Unit / Lot Area per Unit for SFR
Lot Use Factor = Lot Area per Person for SFR / Lot Area per Person
Net Factor = Lot Area Factor x Lot Use Factor

The figures, which appear in Table 2, are averages so there will be fluctuations in lot area and population for parcels within each category. This fluctuation is considered to be of minimal consequence in determining the benefit. In the final analysis the foregoing computations validate the assumptions regarding the benefit received by residential units in Hercules, those being that a detached SFR benefits more than a condominium and a condominium benefits more than an apartment and that a reasonable estimate of the relative special benefits received by these residential units is 1.00/0.75/0.64, respectively. Therefore, each PUD unit will be assigned one (1.00) ERU, each condominium unit will be assigned 0.75 ERU, and each apartment complex will be assigned 0.64 ERU per apartment unit.

3. Commercial Property

The maintenance of streetlighting and landscaping on commercial streets is of special benefit to the properties that access these streets.

In order to distribute the cost among the various parcels we look to the special benefits as they relate to parcel size and parcel use. There is a minimum level of service, which is necessary to sustain landscaping, and lighting improvements so that they will not be lost. On the other hand, increased levels of services such as more frequent mowing, weed control, graffiti abatement and debris removal are more closely related to the day-to-day use of the property. These increased services improve the quality and appearance of the commercial district on a day-to-day basis. It is estimated that the increased service would not be necessary if the property were not improved.

Parcel area is a good measure of the special benefit which a parcel receives from the fixed improvements and the minimum levels of maintenance that are necessary to sustain them. Parcel area is an indicator of the development which may take place on that parcel and the number of employees and patrons who will benefit from improved lighting, attractive landscaping, and the absence of litter and graffiti.

Use of a commercial property is measured in terms of whether or not a parcel has been improved (built upon) or not. If a structure exists then the parcel is perceived to benefit from user benefits afforded the parcel by landscaping and lighting improvements as well as the benefits to the underlying land.

In order to relate commercial property to other land uses, the acreage of the commercial property is converted to equivalent residential units (ERUs). The ERU rate is calculated by dividing one (1) acre, or 43,560 square feet by the average single family residential lot size (8,485 square feet). Therefore, the ERU rate for commercial property is **5.134 ERUs per acre** ($43,560 / 8,485 = 5.134$).

Commercial properties are not assessed for the cost to provide District-wide (Zone No. 10) services, as they are deemed not to benefit from these services.

4. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land within an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property, or 0.25 ERU per SFR or PUD lot and 0.25 ERU per acre for multi-family residential parcels. Vacant (unimproved) commercial land is assessed **1.283 ERUs per acre** of land ($5.134 \text{ ERUs per acre} \times 25\% = 1.283 \text{ ERUs per acre}$).

5. Public Properties

Publicly held parcels of land receive benefit from some landscaping and lighting improvements and not from others. For example, public land that is committed to public use and cannot pass freely in the marketplace will not benefit from the appreciation in property value afforded private property by enhanced landscaping and lighting. Public property does benefit on the other hand from the benefits afforded the user of the property from landscaping and the safety and security provided to a parcel by streetlighting.

Public properties function much the same as commercial properties in the community in that they provide a service. In so doing they employ people and attract patrons. In estimating the benefits received by a public parcel it makes sense to look at the benefits received by commercial parcels. Since public properties function as commercial properties, it is reasonable to assess them for a fair share of the cost to maintain the improvements in their respective neighborhood.

The special benefit received by public properties can be determined by estimating the number of equivalent residential units (ERUs) that the property comprises. In the discussion above, residential land equivalency was measured in terms of parcel size and parcel use. Therefore, improved public properties are assessed at **5.134 ERUs per acre**.

Vacant (unimproved) public properties that are not exempt from assessment are assessed 25% of the improved public property ERUs, **1.283 ERUs per acre**.

Parks and active open space may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. In addition, active open space properties are similar to vacant (unimproved) parcels. Streetlighting accounts for only 15% of the maintenance budget with the district. Therefore, parks are assessed at the improved public property ERU rate and then reduced to 15% for streetlighting only equaling **0.770 ERUs per acre** ($5.134 \text{ ERUs per acre} \times 15\% = 0.770 \text{ ERUs per acre}$).

Active open space parcels are assigned ERUS at the vacant (unimproved) public property ERU rate and then reduced to 15% for streetlighting only equaling **0.193 ERUs per acre** ($1.283 \text{ ERUs per acre} \times 15\% = 0.193 \text{ ERUs per acre}$).

Appendix A lists the public properties in Hercules, which receive special benefit from landscaping and lighting improvements, and which have been assessed for these benefits. ERUs for all properties are indicated.

6. Churches and Non-Profit Properties

Churches and property owned by not-for-profit organizations benefit from landscaping, lighting, park, and recreation facilities. These properties are assessed based on the use of the property, i.e. residential or non-residential (commercial) use.

7. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the Zone No. 10 features which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways, passive open space, and sliver parcels with no development potential do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessments for the special benefits received by common areas in PUDs are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

CALCULATION OF ASSESSMENTS

The annual assessment rate for each Zone is calculated by dividing the total costs plus the reserve collection as shown in Table 1 of this report, by the total number of ERUs in each Zone to derive the assessment rate for the Zone. The assessment rate is then multiplied by each parcel's assigned ERUs to derive the annual assessment for that parcel in that Zone.

The total ERUs per zone and the applied assessment rates for FY 2024-25 are shown in Table 3 of this Report and assessments for each parcel within the District are listed in Appendix B.

REASSIGNMENT OF LAND USE DESIGNATIONS

Subsequent to the recordation of new parcel maps or final subdivision maps, all newly subdivided and newly developed parcels shall be duly assigned to a land use category, and thereafter shall be assessed the appropriate assessment for that land use category.

ADJUSTMENT OF ASSESSMENTS

Any property owner who believes that the amount of their assessment is in error as a result of incorrect information being used to apply the foregoing method of spread, may file an appeal with the City Manager. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City Manager shall promptly review the information provided by the property owner and if it is found that the assessment should be modified, the City Manager shall have the authority to make the appropriate changes in the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City Manager is authorized to refund to the property owner the amount of any approved reduction.

CPI INCREASE TO MAXIMUM ASSESSMENTS

The City is authorized to increase the maximum assessment for all Zones of LLAD 83-2 by the annual increase in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers Index. The applicable CPI increase for FY 2024-25 is 2.37%. For any given fiscal year, the amount of the assessment will not exceed the previously established maximum assessment amounts, as adjusted by the CPI increase unless a special proceeding is conducted in accordance with Proposition 218.

MAXIMUM AND APPLIED ASSESSMENTS

Table 3 below summarizes the number of parcels to be levied, ERUs, maximum assessment rates per ERU, and the applied assessment rates per ERU for FY 2024-25.

TABLE 3

Summary of Maximum and Applied Assessments

LLAD No. 83-2 Zone Description	Total Parcels Levied	Equivalent Residential Units	FY 2024-25 Maximum Assessment Rate	FY 2024-25 10-year* Assessment	10-year Assessment Sunset Fiscal Year	FY 2024-25** Total Maximum Assessment Rate	FY 2024-25 Total Applied Assessment Rate
1 (Cottage Ln, Coventry, and Olympian Hills)	396	357.25	\$74.01	\$13.22	2028-29	\$87.23	\$87.23
1 (Other Assessable Parcels)	520	490.98	\$74.01	\$71.89	2028-29	\$145.90	\$145.90
2 (Foxboro)	656	639.05	\$142.93	N/A	N/A	\$142.93	\$129.83
3&4 (Non-Residential Parcels)	3	57.89	\$95.20	N/A	N/A	\$95.20	\$95.20
3&4 (Residential Parcels)	829	810.00	\$95.20	\$46.04	2030-31	\$141.24	\$141.24
5A (Business Park)	74	358.38	\$153.18	N/A	N/A	\$153.18	\$149.98
5B (Commercial)	24	350.97	\$154.20	N/A	N/A	\$154.20	\$140.07
5C (Miscellaneous Parcels)	45	456.29	\$68.77	N/A	N/A	\$68.77	\$68.77
6 (Arbors Senior Housing Center)	1	38.40	\$36.00	N/A	N/A	\$36.00	\$36.00
6 (Westwood Duets)	192	144.00	\$108.86	\$89.33	2030-31	\$198.19	\$198.19
6 (Other Assessable Parcels)	769	576.75	\$79.37	\$40.67	2030-31	\$120.04	\$120.04
7 (Bay Pointe, Bravo, Caprice)	558	418.50	\$88.10	N/A	N/A	\$88.10	\$88.10
7 (Other Assessable Parcels)	563	562.95	\$88.10	\$63.59	2028-29	\$151.69	\$151.69
8 (Trees and Flowers)	1,374	1,601.48	\$131.14	N/A	N/A	\$131.14	\$128.40
9 (Birds and Country Run)	886	847.98	\$113.49	N/A	N/A	\$113.49	\$113.49
10 (Citywide)	8,414	8,238.07	\$153.04	N/A	N/A	\$153.04	\$153.04

* The 10-year Assessment was approved by property owners in Zone Nos. 1 and 7 beginning FY 2019-20. The 10-year Assessment was approved by property owners in Zone Nos. 3&4 and 6 beginning FY 2021-22. The 10-year Assessment for Zone Nos. 3&4 and 6 are fixed and do not increase by CPI.
**Includes 10-year Assessment for Zone Nos. 1, 3&4, 6, and 7

DURATION OF ASSESSMENTS

Assessments will be levied in perpetuity, unless otherwise determined by the Council, except for the following 10-year assessments:

- Benefit Zone No. 1 – The purpose of this assessment is to repay the cost for replacement of the failed wooden streetlight poles that exceeded their useful life with cost-effective LED lighting on metal poles and to alleviate a fund deficit that accumulated over the years due to insufficient revenues. The 10-year assessment increase commenced in FY 2019-20, is subject to annual inflationary adjustments, and will cease after FY 2028-29.
- Benefit Zone No. 3&4 (excluding Hercules Highschool) – The purpose of this assessment is to replace the failing wooden streetlight poles that

have reached their useful life with cost-effective LED lighting on metal poles. The 10-year assessment commenced in FY 2021-22 and will cease after FY 2030-31.

- Benefit Zone No. 6 (excluding Arbors Senior Housing Center) – The purpose of this assessment is to replace the failing wooden streetlight poles located along Village Parkway and the Westwood Duets neighborhood that have reached their useful life with cost-effective LED lighting on metal poles and eliminate the fund deficit that accumulated over the years due to insufficient revenues. The 10-year assessment commenced in FY 2021-22 and will cease after FY 2030-31.
- Benefit Zone No. 7 (excluding Bay Pointe, Bravo, and Caprice parcels) – The purpose of this assessment is to repay the cost for replacement of the failed wooden streetlight poles that exceeded their useful life with cost-effective LED lighting on metal poles. The 10-year assessment increase commenced in FY 2019-20, is subject to annual inflationary adjustments, and will cease after FY 2028-29.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the City of Hercules’s Landscaping and Lighting Assessment District No. 83-2 is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor’s Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2024-25 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix B.

The total proposed assessment for FY 2024-25 is as follows:

Benefit Zone	FY 2024-25 Amount
Zone 1	\$102,795.30
Zone 2	\$82,960.42
Zone 3 & 4	\$119,915.16
Zone 5A	\$95,626.20
Zone 5B	\$49,160.20
Zone 5C	\$31,378.58
Zone 6	\$99,146.66
Zone 7	\$122,260.60
Zone 8	\$205,629.78
Zone 9	\$96,231.34
Zone 10	\$1,260,754.20

APPENDIX "A"
PUBLIC PROPERTY ASSESSMENTS

**CITY OF HERCULES
LANDSCAPING AND LIGHTING DISTRICT NO. 83-2
PUBLIC PROPERTY ASSESSMENTS
FY 2024-25**

APN	Owner/Use	Location	Units	Acres	ERU	Local Zone Assessment	Zone 10 Assessment
Zone 1							
404160006	HERCULES	ATHENS	0	5.810	0.250	\$36.46	\$38.26
404170027	HERCULES	RAILROAD	0	0.540	2.772	\$404.46	\$0.00
404170028	HERCULES	RAILROAD	0	0.600	0.462	\$67.42	\$0.00
Zone 1 Total:			0	6.950	3.484	\$508.34	\$38.26
Zone 2							
406061039	HERCULES CITY OF		0	3.590	2.764	\$358.92	\$0.00
Zone 2 Total:			0	3.590	2.764	\$358.92	\$0.00
Zone 3							
407023004	HERCULES CITY OF	AQUAMARINE	0	0.300	0.231	\$21.98	\$0.00
Zone 3 Total:			0	0.300	0.231	\$21.98	\$0.00
Zone 4							
407220001	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY0		13.280	10.226	\$973.56	\$0.00
407290009	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY0		61.600	47.435	\$4,515.90	\$0.00
Zone 4 Total:			0	74.880	57.662	\$5,489.46	\$0.00
Zone 5A							
404182001	CONTRA COSTA COUNTY	LINUS PAULING	0	4.110	5.274	\$791.14	\$0.00
404182002	CONTRA COSTA COUNTY	LINUS PAULING	0	2.520	12.937	\$1,940.30	\$0.00
404182010	HERCULES CITY OF	JOHN MUIR	0	0.300	0.385	\$57.74	\$0.00
404182015	HERCULES PUBLIC	LINUS PAULING	7	6.710	34.447	\$5,166.44	\$0.00
Zone 5A Total:			7	13.640	53.044	\$7,955.62	\$0.00
Zone 5B							
406150015	HERCULES CITY OF	CIVIC	0	8.890	45.639	\$6,392.68	\$0.00
Zone 5B Total:			0	8.890	45.639	\$6,392.68	\$0.00
Zone 5C							
404020014	CALIFORNIA STATE OF	RAILROAD	0	5.400	6.930	\$476.62	\$0.00
404020022	HERCULES	SAN PABLO	0	11.190	2.154	\$148.14	\$0.00
406070025	CALIFORNIA STATE OF	BAYBERRY	0	6.350	8.149	\$560.46	\$0.00
406070043	SAN FRANCISCO BART	BAYBERRY	0	8.690	11.153	\$767.00	\$0.00
406170001	HERCULES CITY OF		0	1.740	2.233	\$153.58	\$0.00
406180002	HERCULES CITY OF		0	0.260	0.333	\$22.94	\$0.00
404730006	HERCULES CITY OF	RAILROAD	0	3.130	4.017	\$276.26	\$0.00
404730007	HERCULES CITY OF	BAYFRONT	0	0.484	0.621	\$42.72	\$0.00
404730008	HERCULES CITY OF	BAYFRONT	0	0.434	0.557	\$38.30	\$0.00
404730009	HERCULES CITY OF	SHORELINE	0	6.497	8.338	\$573.44	\$0.00

**CITY OF HERCULES
 LANDSCAPING AND LIGHTING DISTRICT NO. 83-2
 PUBLIC PROPERTY ASSESSMENTS
 FY 2024-25**

<u>APN</u>	<u>Owner/Use</u>	<u>Location</u>	<u>Units</u>	<u>Acres</u>	<u>ERU</u>	<u>Local Zone Assessment</u>	<u>Zone 10 Assessment</u>
Zone 5C Total:			0	44.175	44.488	\$3,059.46	\$0.00
Zone 7a							
362030046	WEST CC UNIFIED SCHOOL	REFUGIO VALLEY	0	5.430	4.181	\$634.28	\$0.00
362281007	HERCULES CITY OF		0	3.570	0.687	\$104.24	\$0.00
362281008	HERCULES CITY OF		0	1.960	0.377	\$57.22	\$0.00
406230003	EAST BAY MUNICIPAL		0	2.210	1.701	\$258.14	\$0.00
Zone 7a Total:			0	13.170	6.947	\$1,053.88	\$0.00
Zone 8							
406252007	HERCULES CITY OF	MARIGOLD	0	0.050	0.009	\$1.24	\$0.00
406341011	EAST BAY MUNICIPAL	LUPINE	0	0.150	0.770	\$98.88	\$0.00
406400001	HERCULES CITY OF	REFUGIO VALLEY	0	37.840	194.261	\$24,943.20	\$0.00
406450025	HERCULES CITY OF	REFUGIO VALLEY	0	24.350	4.687	\$601.90	\$0.00
406471070	HERCULES CITY OF	REFUGIO VALLEY	0	1.320	1.694	\$217.52	\$0.00
Zone 8 Total:			0	63.710	201.423	\$25,862.74	\$0.00
Zone 9							
360642001	EAST BAY MUNICIPAL		0	1.450	0.279	\$31.68	\$0.00
Zone 9 Total:			0	1.450	0.279	\$31.68	\$0.00
All Zones Total:					415.964	\$50,734.76	\$38.26

APPENDIX "B"
ASSESSMENT ROLL

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
360621001	3a	141.24	153.04	360622044	3a	141.24	153.04	360642011	3a	141.24	153.04
360621002	3a	141.24	153.04	360622045	3a	141.24	153.04	360642012	3a	141.24	153.04
360621003	3a	141.24	153.04	360622046	3a	141.24	153.04	360642013	3a	141.24	153.04
360621004	3a	141.24	153.04	360622047	3a	141.24	153.04	360642014	3a	141.24	153.04
360621005	3a	141.24	153.04	360622048	3a	141.24	153.04	360642015	3a	141.24	153.04
360621006	3a	141.24	153.04	360622049	3a	141.24	153.04	360642016	3a	141.24	153.04
360621007	3a	141.24	153.04	360622050	3a	141.24	153.04	360642017	3a	141.24	153.04
360621008	3a	141.24	153.04	360622051	3a	141.24	153.04	360642018	3a	141.24	153.04
360621009	3a	141.24	153.04	360622052	3a	141.24	153.04	360642019	3a	141.24	153.04
360621010	3a	141.24	153.04	360622053	3a	141.24	153.04	360651001	3a	141.24	153.04
360621011	3a	141.24	153.04	360630001	3a	141.24	153.04	360651002	3a	141.24	153.04
360622001	3a	141.24	153.04	360630002	3a	141.24	153.04	360651003	3a	141.24	153.04
360622002	3a	141.24	153.04	360630003	3a	141.24	153.04	360651004	3a	141.24	153.04
360622003	3a	141.24	153.04	360630004	3a	141.24	153.04	360651005	3a	141.24	153.04
360622004	3a	141.24	153.04	360630005	3a	141.24	153.04	360652001	3a	141.24	153.04
360622005	3a	141.24	153.04	360630006	3a	141.24	153.04	360652002	3a	141.24	153.04
360622006	3a	141.24	153.04	360630007	3a	141.24	153.04	360652003	3a	141.24	153.04
360622007	3a	141.24	153.04	360630008	3a	141.24	153.04	360652004	3a	141.24	153.04
360622008	3a	141.24	153.04	360630009	3a	141.24	153.04	360652005	3a	141.24	153.04
360622009	3a	141.24	153.04	360630010	3a	141.24	153.04	360652006	3a	141.24	153.04
360622010	3a	141.24	153.04	360630011	3a	141.24	153.04	360652007	3a	141.24	153.04
360622011	3a	141.24	153.04	360630012	3a	141.24	153.04	360652008	3a	141.24	153.04
360622012	3a	141.24	153.04	360630013	3a	141.24	153.04	360652009	3a	141.24	153.04
360622013	3a	141.24	153.04	360630014	3a	141.24	153.04	360652010	3a	141.24	153.04
360622014	3a	141.24	153.04	360630015	3a	141.24	153.04	360652011	3a	141.24	153.04
360622015	3a	141.24	153.04	360630021	3a	141.24	153.04	360652012	3a	141.24	153.04
360622016	3a	141.24	153.04	360630022	3a	141.24	153.04	360653001	3a	141.24	153.04
360622017	3a	141.24	153.04	360630023	3a	141.24	153.04	360653002	3a	141.24	153.04
360622018	3a	141.24	153.04	360630024	3a	141.24	153.04	360653003	3a	141.24	153.04
360622019	3a	141.24	153.04	360630025	3a	141.24	153.04	360653004	3a	141.24	153.04
360622020	3a	141.24	153.04	360630026	3a	141.24	153.04	360653005	3a	141.24	153.04
360622021	3a	141.24	153.04	360630027	3a	141.24	153.04	360653006	3a	141.24	153.04
360622022	3a	141.24	153.04	360630028	3a	141.24	153.04	360700001	3a	141.24	153.04
360622023	3a	141.24	153.04	360630029	3a	141.24	153.04	360700002	3a	141.24	153.04
360622024	3a	141.24	153.04	360630030	3a	141.24	153.04	360700003	3a	141.24	153.04
360622025	3a	141.24	153.04	360630031	3a	141.24	153.04	360700004	3a	141.24	153.04
360622026	3a	141.24	153.04	360630032	3a	141.24	153.04	360700005	3a	141.24	153.04
360622027	3a	141.24	153.04	360641001	3a	141.24	153.04	360700006	3a	141.24	153.04
360622028	3a	141.24	153.04	360641002	3a	141.24	153.04	360700007	3a	141.24	153.04
360622029	3a	141.24	153.04	360641009	3a	141.24	153.04	360700008	3a	141.24	153.04
360622030	3a	141.24	153.04	360641010	3a	141.24	153.04	362030014	7a	37.92	38.26
360622031	3a	141.24	153.04	360641011	3a	141.24	153.04	362030016	7a	37.92	38.26
360622032	3a	141.24	153.04	360641012	3a	35.30	38.26	362030041	7a	37.92	38.26
360622033	3a	141.24	153.04	360641013	3a	141.24	153.04	362030046	7a	634.28	0.00
360622034	3a	141.24	153.04	360641014	3a	141.24	153.04	362030050	7a	37.92	38.26
360622035	3a	141.24	153.04	360641015	3a	35.30	38.26	362250001	7	66.08	114.78
360622036	3a	141.24	153.04	360642001	9	31.68	0.00	362250002	7	66.08	114.78
360622037	3a	141.24	153.04	360642004	3a	141.24	153.04	362250003	7	66.08	114.78
360622038	3a	141.24	153.04	360642005	3a	141.24	153.04	362250004	7	66.08	114.78
360622039	3a	141.24	153.04	360642006	3a	141.24	153.04	362250005	7	66.08	114.78
360622040	3a	141.24	153.04	360642007	3a	141.24	153.04	362250006	7	66.08	114.78
360622041	3a	141.24	153.04	360642008	3a	141.24	153.04	362250007	7	66.08	114.78
360622042	3a	141.24	153.04	360642009	3a	141.24	153.04	362250008	7	66.08	114.78
360622043	3a	141.24	153.04	360642010	3a	141.24	153.04	362250009	7	66.08	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362250010	7	66.08	114.78	362250064	7	66.08	114.78	362260049	7	66.08	114.78
362250011	7	66.08	114.78	362250065	7	66.08	114.78	362260050	7	66.08	114.78
362250012	7	66.08	114.78	362250066	7	66.08	114.78	362260051	7	66.08	114.78
362250013	7	66.08	114.78	362250067	7	66.08	114.78	362260052	7	66.08	114.78
362250014	7	66.08	114.78	362250068	7	66.08	114.78	362260053	7	66.08	114.78
362250015	7	66.08	114.78	362250069	7	66.08	114.78	362260054	7	66.08	114.78
362250016	7	66.08	114.78	362260001	7	66.08	114.78	362260055	7	66.08	114.78
362250017	7	66.08	114.78	362260002	7	66.08	114.78	362260056	7	66.08	114.78
362250018	7	66.08	114.78	362260003	7	66.08	114.78	362260057	7	66.08	114.78
362250019	7	66.08	114.78	362260004	7	66.08	114.78	362260058	7	66.08	114.78
362250020	7	66.08	114.78	362260005	7	66.08	114.78	362260059	7	66.08	114.78
362250021	7	66.08	114.78	362260006	7	66.08	114.78	362260060	7	66.08	114.78
362250022	7	66.08	114.78	362260007	7	66.08	114.78	362260061	7	66.08	114.78
362250023	7	66.08	114.78	362260008	7	66.08	114.78	362260062	7	66.08	114.78
362250024	7	66.08	114.78	362260009	7	66.08	114.78	362260063	7	66.08	114.78
362250025	7	66.08	114.78	362260010	7	66.08	114.78	362271001	7a	151.68	153.04
362250026	7	66.08	114.78	362260011	7	66.08	114.78	362271002	7a	151.68	153.04
362250027	7	66.08	114.78	362260012	7	66.08	114.78	362271003	7a	151.68	153.04
362250028	7	66.08	114.78	362260013	7	66.08	114.78	362271004	7a	151.68	153.04
362250029	7	66.08	114.78	362260014	7	66.08	114.78	362271005	7a	151.68	153.04
362250030	7	66.08	114.78	362260015	7	66.08	114.78	362271008	7a	151.68	153.04
362250031	7	66.08	114.78	362260016	7	66.08	114.78	362272003	7a	151.68	153.04
362250032	7	66.08	114.78	362260017	7	66.08	114.78	362272004	7a	151.68	153.04
362250033	7	66.08	114.78	362260018	7	66.08	114.78	362272005	7a	151.68	153.04
362250034	7	66.08	114.78	362260019	7	66.08	114.78	362272006	7a	151.68	153.04
362250035	7	66.08	114.78	362260020	7	66.08	114.78	362272007	7a	151.68	153.04
362250036	7	66.08	114.78	362260021	7	66.08	114.78	362272008	7a	151.68	153.04
362250037	7	66.08	114.78	362260022	7	66.08	114.78	362272009	7a	151.68	153.04
362250038	7	66.08	114.78	362260023	7	66.08	114.78	362272010	7a	151.68	153.04
362250039	7	66.08	114.78	362260024	7	66.08	114.78	362281001	7a	151.68	153.04
362250040	7	66.08	114.78	362260025	7	66.08	114.78	362281002	7a	151.68	153.04
362250041	7	66.08	114.78	362260026	7	66.08	114.78	362281003	7a	151.68	153.04
362250042	7	66.08	114.78	362260027	7	66.08	114.78	362281004	7a	151.68	153.04
362250043	7	66.08	114.78	362260028	7	66.08	114.78	362281005	7a	151.68	153.04
362250044	7	66.08	114.78	362260029	7	66.08	114.78	362281007	7a	104.24	0.00
362250045	7	66.08	114.78	362260030	7	66.08	114.78	362281008	7a	57.22	0.00
362250046	7	66.08	114.78	362260031	7	66.08	114.78	362282001	7a	151.68	153.04
362250047	7	66.08	114.78	362260032	7	66.08	114.78	362282002	7a	151.68	153.04
362250048	7	66.08	114.78	362260033	7	66.08	114.78	362282003	7a	151.68	153.04
362250049	7	66.08	114.78	362260034	7	66.08	114.78	362282004	7a	151.68	153.04
362250050	7	66.08	114.78	362260035	7	66.08	114.78	362282005	7a	151.68	153.04
362250051	7	66.08	114.78	362260036	7	66.08	114.78	362282006	7a	151.68	153.04
362250052	7	66.08	114.78	362260037	7	66.08	114.78	362282007	7a	151.68	153.04
362250053	7	66.08	114.78	362260038	7	66.08	114.78	362282008	7a	151.68	153.04
362250054	7	66.08	114.78	362260039	7	66.08	114.78	362282009	7a	151.68	153.04
362250055	7	66.08	114.78	362260040	7	66.08	114.78	362282010	7a	151.68	153.04
362250056	7	66.08	114.78	362260041	7	66.08	114.78	362282011	7a	151.68	153.04
362250057	7	66.08	114.78	362260042	7	66.08	114.78	362282012	7a	151.68	153.04
362250058	7	66.08	114.78	362260043	7	66.08	114.78	362282013	7a	151.68	153.04
362250059	7	66.08	114.78	362260044	7	66.08	114.78	362282014	7a	151.68	153.04
362250060	7	66.08	114.78	362260045	7	66.08	114.78	362282018	7a	151.68	153.04
362250061	7	66.08	114.78	362260046	7	66.08	114.78	362282021	7a	151.68	153.04
362250062	7	66.08	114.78	362260047	7	66.08	114.78	362282022	7a	151.68	153.04
362250063	7	66.08	114.78	362260048	7	66.08	114.78	362282023	7a	151.68	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362282024	7a	151.68	153.04	362293008	7a	151.68	153.04	362312005	7a	151.68	153.04
362282025	7a	151.68	153.04	362293009	7a	151.68	153.04	362312006	7a	151.68	153.04
362282026	7a	151.68	153.04	362293010	7a	151.68	153.04	362312007	7a	151.68	153.04
362282027	7a	151.68	153.04	362293011	7a	151.68	153.04	362312008	7a	151.68	153.04
362282028	7a	151.68	153.04	362293012	7a	151.68	153.04	362312009	7a	151.68	153.04
362283001	7a	151.68	153.04	362293013	7a	151.68	153.04	362312010	7a	151.68	153.04
362283002	7a	151.68	153.04	362293014	7a	151.68	153.04	362312011	7a	151.68	153.04
362283003	7a	151.68	153.04	362293015	7a	151.68	153.04	362312012	7a	151.68	153.04
362283004	7a	151.68	153.04	362293016	7a	151.68	153.04	362313001	7a	151.68	153.04
362283005	7a	151.68	153.04	362293017	7a	151.68	153.04	362313002	7a	151.68	153.04
362283006	7a	151.68	153.04	362293018	7a	151.68	153.04	362314001	7a	151.68	153.04
362283007	7a	151.68	153.04	362293019	7a	151.68	153.04	362314002	7a	151.68	153.04
362283008	7a	151.68	153.04	362293020	7a	151.68	153.04	362314003	7a	151.68	153.04
362283009	7a	151.68	153.04	362293021	7a	151.68	153.04	362314004	7a	151.68	153.04
362283010	7a	151.68	153.04	362293022	7a	151.68	153.04	362314005	7a	151.68	153.04
362283011	7a	151.68	153.04	362293023	7a	151.68	153.04	362314006	7a	151.68	153.04
362283012	7a	151.68	153.04	362293024	7a	151.68	153.04	362314007	7a	151.68	153.04
362291001	7a	151.68	153.04	362294001	7a	151.68	153.04	362314008	7a	151.68	153.04
362291002	7a	151.68	153.04	362294002	7a	151.68	153.04	362314009	7a	151.68	153.04
362291003	7a	151.68	153.04	362294003	7a	151.68	153.04	362314010	7a	151.68	153.04
362291004	7a	151.68	153.04	362294004	7a	151.68	153.04	362314011	7a	151.68	153.04
362291005	7a	151.68	153.04	362294005	7a	151.68	153.04	362320001	7a	151.68	153.04
362291006	7a	151.68	153.04	362294006	7a	151.68	153.04	362320002	7a	151.68	153.04
362291007	7a	151.68	153.04	362294007	7a	151.68	153.04	362320003	7a	151.68	153.04
362291008	7a	151.68	153.04	362294008	7a	151.68	153.04	362320004	7a	151.68	153.04
362291009	7a	151.68	153.04	362301001	7a	151.68	153.04	362320005	7a	151.68	153.04
362291010	7a	151.68	153.04	362301002	7a	151.68	153.04	362320006	7a	151.68	153.04
362291011	7a	151.68	153.04	362301003	7a	151.68	153.04	362320007	7a	151.68	153.04
362291012	7a	151.68	153.04	362301004	7a	151.68	153.04	362320008	7a	151.68	153.04
362291013	7a	151.68	153.04	362301005	7a	151.68	153.04	362320009	7a	151.68	153.04
362291014	7a	151.68	153.04	362301006	7a	151.68	153.04	362320010	7a	151.68	153.04
362291015	7a	151.68	153.04	362301007	7a	151.68	153.04	362320011	7a	151.68	153.04
362291016	7a	151.68	153.04	362301008	7a	151.68	153.04	362320012	7a	151.68	153.04
362292001	7a	151.68	153.04	362301009	7a	151.68	153.04	362320013	7a	151.68	153.04
362292002	7a	151.68	153.04	362301010	7a	151.68	153.04	362320014	7a	151.68	153.04
362292003	7a	151.68	153.04	362301011	7a	151.68	153.04	362320015	7a	151.68	153.04
362292004	7a	151.68	153.04	362301012	7a	151.68	153.04	362320016	7a	151.68	153.04
362292005	7a	151.68	153.04	362301013	7a	151.68	153.04	362320017	7a	151.68	153.04
362292006	7a	151.68	153.04	362301014	7a	151.68	153.04	362320018	7a	151.68	153.04
362292007	7a	151.68	153.04	362302001	7a	151.68	153.04	362320019	7a	151.68	153.04
362292008	7a	151.68	153.04	362302002	7a	151.68	153.04	362320020	7a	151.68	153.04
362292009	7a	151.68	153.04	362302003	7a	151.68	153.04	362320021	7a	151.68	153.04
362292010	7a	151.68	153.04	362302004	7a	151.68	153.04	362320022	7a	151.68	153.04
362292011	7a	151.68	153.04	362302005	7a	151.68	153.04	362320023	7a	151.68	153.04
362292012	7a	151.68	153.04	362302006	7a	151.68	153.04	362320024	7a	151.68	153.04
362292013	7a	151.68	153.04	362303001	7a	151.68	153.04	362320025	7a	151.68	153.04
362292014	7a	151.68	153.04	362311001	7a	151.68	153.04	362320026	7a	151.68	153.04
362293001	7a	151.68	153.04	362311002	7a	151.68	153.04	362320027	7a	151.68	153.04
362293002	7a	151.68	153.04	362311003	7a	151.68	153.04	362320028	7a	151.68	153.04
362293003	7a	151.68	153.04	362311004	7a	151.68	153.04	362320029	7a	151.68	153.04
362293004	7a	151.68	153.04	362312001	7a	151.68	153.04	362330001	7a	151.68	153.04
362293005	7a	151.68	153.04	362312002	7a	151.68	153.04	362330007	7a	151.68	153.04
362293006	7a	151.68	153.04	362312003	7a	151.68	153.04	362330008	7a	151.68	153.04
362293007	7a	151.68	153.04	362312004	7a	151.68	153.04	362330009	7a	151.68	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362363001	7a	151.68	153.04	362381011	7a	151.68	153.04	362391011	7a	151.68	153.04
362363002	7a	151.68	153.04	362381012	7a	151.68	153.04	362391012	7a	151.68	153.04
362363003	7a	151.68	153.04	362381013	7a	151.68	153.04	362391013	7a	151.68	153.04
362363004	7a	151.68	153.04	362381014	7a	151.68	153.04	362391014	7a	151.68	153.04
362363005	7a	151.68	153.04	362381015	7a	151.68	153.04	362391015	7a	151.68	153.04
362371001	7a	151.68	153.04	362381016	7a	151.68	153.04	362391016	7a	151.68	153.04
362371002	7a	151.68	153.04	362381017	7a	151.68	153.04	362391017	7a	151.68	153.04
362371003	7a	151.68	153.04	362381018	7a	151.68	153.04	362392001	7a	151.68	153.04
362371004	7a	151.68	153.04	362381019	7a	151.68	153.04	362392002	7a	151.68	153.04
362371005	7a	151.68	153.04	362381020	7a	151.68	153.04	362392003	7a	151.68	153.04
362371006	7a	151.68	153.04	362382001	7a	151.68	153.04	362393001	7a	151.68	153.04
362371007	7a	151.68	153.04	362382002	7a	151.68	153.04	362393002	7a	151.68	153.04
362371008	7a	151.68	153.04	362382003	7a	151.68	153.04	362393003	7a	151.68	153.04
362371009	7a	151.68	153.04	362382004	7a	151.68	153.04	362393004	7a	151.68	153.04
362371010	7a	151.68	153.04	362382005	7a	151.68	153.04	362393005	7a	151.68	153.04
362371011	7a	151.68	153.04	362382006	7a	151.68	153.04	362393006	7a	151.68	153.04
362372001	7a	151.68	153.04	362382007	7a	151.68	153.04	362393007	7a	151.68	153.04
362372002	7a	151.68	153.04	362382008	7a	151.68	153.04	362393008	7a	151.68	153.04
362372003	7a	151.68	153.04	362382009	7a	151.68	153.04	362393009	7a	151.68	153.04
362372004	7a	151.68	153.04	362382010	7a	151.68	153.04	362393010	7a	151.68	153.04
362372005	7a	151.68	153.04	362382011	7a	151.68	153.04	362393011	7a	151.68	153.04
362372006	7a	151.68	153.04	362382012	7a	151.68	153.04	362393012	7a	151.68	153.04
362372007	7a	151.68	153.04	362382013	7a	151.68	153.04	362393013	7a	151.68	153.04
362372008	7a	151.68	153.04	362382014	7a	151.68	153.04	362393014	7a	151.68	153.04
362372009	7a	151.68	153.04	362383001	7a	151.68	153.04	362393015	7a	151.68	153.04
362372010	7a	151.68	153.04	362383002	7a	151.68	153.04	362393016	7a	151.68	153.04
362372011	7a	151.68	153.04	362383003	7a	151.68	153.04	362393017	7a	151.68	153.04
362373001	7a	151.68	153.04	362383004	7a	151.68	153.04	362393018	7a	151.68	153.04
362373002	7a	151.68	153.04	362383005	7a	151.68	153.04	362393019	7a	151.68	153.04
362373003	7a	151.68	153.04	362383006	7a	151.68	153.04	362393020	7a	151.68	153.04
362373004	7a	151.68	153.04	362383007	7a	151.68	153.04	362393021	7a	151.68	153.04
362373005	7a	151.68	153.04	362383008	7a	151.68	153.04	362393022	7a	151.68	153.04
362373006	7a	151.68	153.04	362384001	7a	151.68	153.04	362393023	7a	151.68	153.04
362373007	7a	151.68	153.04	362384002	7a	151.68	153.04	362393024	7a	151.68	153.04
362373008	7a	151.68	153.04	362384003	7a	151.68	153.04	362393025	7a	151.68	153.04
362373009	7a	151.68	153.04	362384004	7a	151.68	153.04	362393026	7a	151.68	153.04
362373010	7a	151.68	153.04	362384005	7a	151.68	153.04	362394001	7a	151.68	153.04
362373011	7a	151.68	153.04	362384006	7a	151.68	153.04	362394002	7a	151.68	153.04
362373012	7a	151.68	153.04	362384007	7a	151.68	153.04	362394003	7a	151.68	153.04
362373013	7a	151.68	153.04	362384008	7a	151.68	153.04	362394004	7a	151.68	153.04
362373014	7a	151.68	153.04	362384009	7a	151.68	153.04	362394005	7a	151.68	153.04
362373015	7a	151.68	153.04	362384010	7a	151.68	153.04	362394006	7a	151.68	153.04
362373016	7a	151.68	153.04	362384011	7a	151.68	153.04	362394007	7a	151.68	153.04
362373017	7a	151.68	153.04	362384012	7a	151.68	153.04	362394008	7a	151.68	153.04
362381001	7a	151.68	153.04	362391001	7a	151.68	153.04	362394009	7a	151.68	153.04
362381002	7a	151.68	153.04	362391002	7a	151.68	153.04	362394010	7a	151.68	153.04
362381003	7a	151.68	153.04	362391003	7a	151.68	153.04	362394011	7a	151.68	153.04
362381004	7a	151.68	153.04	362391004	7a	151.68	153.04	362394012	7a	151.68	153.04
362381005	7a	151.68	153.04	362391005	7a	151.68	153.04	362394013	7a	151.68	153.04
362381006	7a	151.68	153.04	362391006	7a	151.68	153.04	362394014	7a	151.68	153.04
362381007	7a	151.68	153.04	362391007	7a	151.68	153.04	362394015	7a	151.68	153.04
362381008	7a	151.68	153.04	362391008	7a	151.68	153.04	362394016	7a	151.68	153.04
362381009	7a	151.68	153.04	362391009	7a	151.68	153.04	362394017	7a	151.68	153.04
362381010	7a	151.68	153.04	362391010	7a	151.68	153.04	362395001	7a	151.68	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362395002	7a	151.68	153.04	362400023	7	66.08	114.78	362410011	7	66.08	114.78
362395003	7a	151.68	153.04	362400024	7	66.08	114.78	362410012	7	66.08	114.78
362395004	7a	151.68	153.04	362400025	7	66.08	114.78	362410013	7	66.08	114.78
362395005	7a	151.68	153.04	362400026	7	66.08	114.78	362410014	7	66.08	114.78
362395006	7a	151.68	153.04	362400027	7	66.08	114.78	362410015	7	66.08	114.78
362395007	7a	151.68	153.04	362400028	7	66.08	114.78	362410016	7	66.08	114.78
362395008	7a	151.68	153.04	362400029	7	66.08	114.78	362410017	7	66.08	114.78
362395009	7a	151.68	153.04	362400030	7	66.08	114.78	362410018	7	66.08	114.78
362395010	7a	151.68	153.04	362400031	7	66.08	114.78	362410019	7	66.08	114.78
362395011	7a	151.68	153.04	362400032	7	66.08	114.78	362410020	7	66.08	114.78
362395012	7a	151.68	153.04	362400033	7	66.08	114.78	362410021	7	66.08	114.78
362395013	7a	151.68	153.04	362400034	7	66.08	114.78	362410022	7	66.08	114.78
362395014	7a	151.68	153.04	362400035	7	66.08	114.78	362410023	7	66.08	114.78
362395015	7a	151.68	153.04	362400036	7	66.08	114.78	362410024	7	66.08	114.78
362395016	7a	151.68	153.04	362400037	7	66.08	114.78	362410025	7	66.08	114.78
362395017	7a	151.68	153.04	362400038	7	66.08	114.78	362410026	7	66.08	114.78
362395018	7a	151.68	153.04	362400039	7	66.08	114.78	362410027	7	66.08	114.78
362395019	7a	151.68	153.04	362400040	7	66.08	114.78	362410028	7	66.08	114.78
362395020	7a	151.68	153.04	362400041	7	66.08	114.78	362410029	7	66.08	114.78
362395021	7a	151.68	153.04	362400042	7	66.08	114.78	362410030	7	66.08	114.78
362395022	7a	151.68	153.04	362400043	7	66.08	114.78	362410031	7	66.08	114.78
362395023	7a	151.68	153.04	362400044	7	66.08	114.78	362410032	7	66.08	114.78
362395024	7a	151.68	153.04	362400045	7	66.08	114.78	362410033	7	66.08	114.78
362395025	7a	151.68	153.04	362400046	7	66.08	114.78	362410034	7	66.08	114.78
362395026	7a	151.68	153.04	362400047	7	66.08	114.78	362410035	7	66.08	114.78
362395027	7a	151.68	153.04	362400048	7	66.08	114.78	362410036	7	66.08	114.78
362395028	7a	151.68	153.04	362400049	7	66.08	114.78	362410037	7	66.08	114.78
362395029	7a	151.68	153.04	362400050	7	66.08	114.78	362410038	7	66.08	114.78
362395030	7a	151.68	153.04	362400051	7	66.08	114.78	362410039	7	66.08	114.78
362395031	7a	151.68	153.04	362400052	7	66.08	114.78	362410040	7	66.08	114.78
362395032	7a	151.68	153.04	362400053	7	66.08	114.78	362410041	7	66.08	114.78
362395033	7a	151.68	153.04	362400054	7	66.08	114.78	362410042	7	66.08	114.78
362400001	7	66.08	114.78	362400055	7	66.08	114.78	362410043	7	66.08	114.78
362400002	7	66.08	114.78	362400056	7	66.08	114.78	362410044	7	66.08	114.78
362400003	7	66.08	114.78	362400057	7	66.08	114.78	362410045	7	66.08	114.78
362400004	7	66.08	114.78	362400058	7	66.08	114.78	362410046	7	66.08	114.78
362400005	7	66.08	114.78	362400059	7	66.08	114.78	362410047	7	66.08	114.78
362400006	7	66.08	114.78	362400060	7	66.08	114.78	362410048	7	66.08	114.78
362400007	7	66.08	114.78	362400061	7	66.08	114.78	362410049	7	66.08	114.78
362400008	7	66.08	114.78	362400062	7	66.08	114.78	362410050	7	66.08	114.78
362400009	7	66.08	114.78	362400063	7	66.08	114.78	362410051	7	66.08	114.78
362400010	7	66.08	114.78	362400064	7	66.08	114.78	362410052	7	66.08	114.78
362400011	7	66.08	114.78	362400065	7	66.08	114.78	362410053	7	66.08	114.78
362400012	7	66.08	114.78	362400066	7	66.08	114.78	362410054	7	66.08	114.78
362400013	7	66.08	114.78	362410001	7	66.08	114.78	362410055	7	66.08	114.78
362400014	7	66.08	114.78	362410002	7	66.08	114.78	362410056	7	66.08	114.78
362400015	7	66.08	114.78	362410003	7	66.08	114.78	362410057	7	66.08	114.78
362400016	7	66.08	114.78	362410004	7	66.08	114.78	362410058	7	66.08	114.78
362400017	7	66.08	114.78	362410005	7	66.08	114.78	362410059	7	66.08	114.78
362400018	7	66.08	114.78	362410006	7	66.08	114.78	362410060	7	66.08	114.78
362400019	7	66.08	114.78	362410007	7	66.08	114.78	362410061	7	66.08	114.78
362400020	7	66.08	114.78	362410008	7	66.08	114.78	362410062	7	66.08	114.78
362400021	7	66.08	114.78	362410009	7	66.08	114.78	362410063	7	66.08	114.78
362400022	7	66.08	114.78	362410010	7	66.08	114.78	362410064	7	66.08	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362410065	7	66.08	114.78	362430017	7	66.08	114.78	362440029	7	66.08	114.78
362410066	7	66.08	114.78	362430018	7	66.08	114.78	362440030	7	66.08	114.78
362410067	7	66.08	114.78	362430019	7	66.08	114.78	362440031	7	66.08	114.78
362410068	7	66.08	114.78	362430020	7	66.08	114.78	362440032	7	66.08	114.78
362410069	7	66.08	114.78	362430021	7	66.08	114.78	362440034	7	66.08	114.78
362420001	7	66.08	114.78	362430022	7	66.08	114.78	362440035	7	66.08	114.78
362420002	7	66.08	114.78	362430023	7	66.08	114.78	362440036	7	66.08	114.78
362420003	7	66.08	114.78	362430024	7	66.08	114.78	362440037	7	66.08	114.78
362420004	7	66.08	114.78	362430025	7	66.08	114.78	362450001	7	66.08	114.78
362420005	7	66.08	114.78	362430026	7	66.08	114.78	362450002	7	66.08	114.78
362420006	7	66.08	114.78	362430027	7	66.08	114.78	362450003	7	66.08	114.78
362420007	7	66.08	114.78	362430028	7	66.08	114.78	362450004	7	66.08	114.78
362420008	7	66.08	114.78	362430029	7	66.08	114.78	362450005	7	66.08	114.78
362420009	7	66.08	114.78	362430030	7	66.08	114.78	362450006	7	66.08	114.78
362420010	7	66.08	114.78	362430031	7	66.08	114.78	362450007	7	66.08	114.78
362420011	7	66.08	114.78	362430032	7	66.08	114.78	362450008	7	66.08	114.78
362420012	7	66.08	114.78	362430033	7	66.08	114.78	362450009	7	66.08	114.78
362420013	7	66.08	114.78	362430034	7	66.08	114.78	362450010	7	66.08	114.78
362420014	7	66.08	114.78	362430035	7	66.08	114.78	362450011	7	66.08	114.78
362420015	7	66.08	114.78	362430036	7	66.08	114.78	362450012	7	66.08	114.78
362420016	7	66.08	114.78	362430037	7	66.08	114.78	362450013	7	66.08	114.78
362420017	7	66.08	114.78	362430038	7	66.08	114.78	362450014	7	66.08	114.78
362420018	7	66.08	114.78	362430039	7	66.08	114.78	362450015	7	66.08	114.78
362420019	7	66.08	114.78	362430040	7	66.08	114.78	362450016	7	66.08	114.78
362420020	7	66.08	114.78	362430041	7	66.08	114.78	362450017	7	66.08	114.78
362420021	7	66.08	114.78	362430042	7	66.08	114.78	362450018	7	66.08	114.78
362420022	7	66.08	114.78	362440001	7	66.08	114.78	362450019	7	66.08	114.78
362420023	7	66.08	114.78	362440002	7	66.08	114.78	362450020	7	66.08	114.78
362420024	7	66.08	114.78	362440003	7	66.08	114.78	362450021	7	66.08	114.78
362420025	7	66.08	114.78	362440004	7	66.08	114.78	362450022	7	66.08	114.78
362420026	7	66.08	114.78	362440005	7	66.08	114.78	362450023	7	66.08	114.78
362420027	7	66.08	114.78	362440006	7	66.08	114.78	362450024	7	66.08	114.78
362420028	7	66.08	114.78	362440007	7	66.08	114.78	362450025	7	66.08	114.78
362420029	7	66.08	114.78	362440008	7	66.08	114.78	362450026	7	66.08	114.78
362420030	7	66.08	114.78	362440009	7	66.08	114.78	362450027	7	66.08	114.78
362420031	7	66.08	114.78	362440010	7	66.08	114.78	362450028	7	66.08	114.78
362420032	7	66.08	114.78	362440011	7	66.08	114.78	362450029	7	66.08	114.78
362420033	7	66.08	114.78	362440012	7	66.08	114.78	362450030	7	66.08	114.78
362430001	7	66.08	114.78	362440013	7	66.08	114.78	362450031	7	66.08	114.78
362430002	7	66.08	114.78	362440014	7	66.08	114.78	362450032	7	66.08	114.78
362430003	7	66.08	114.78	362440015	7	66.08	114.78	362450033	7	66.08	114.78
362430004	7	66.08	114.78	362440016	7	66.08	114.78	362450034	7	66.08	114.78
362430005	7	66.08	114.78	362440017	7	66.08	114.78	362450035	7	66.08	114.78
362430006	7	66.08	114.78	362440018	7	66.08	114.78	362450036	7	66.08	114.78
362430007	7	66.08	114.78	362440019	7	66.08	114.78	362450037	7	66.08	114.78
362430008	7	66.08	114.78	362440020	7	66.08	114.78	362450038	7	66.08	114.78
362430009	7	66.08	114.78	362440021	7	66.08	114.78	362450039	7	66.08	114.78
362430010	7	66.08	114.78	362440022	7	66.08	114.78	362450040	7	66.08	114.78
362430011	7	66.08	114.78	362440023	7	66.08	114.78	362450041	7	66.08	114.78
362430012	7	66.08	114.78	362440024	7	66.08	114.78	362450042	7	66.08	114.78
362430013	7	66.08	114.78	362440025	7	66.08	114.78	362450043	7	66.08	114.78
362430014	7	66.08	114.78	362440026	7	66.08	114.78	362450044	7	66.08	114.78
362430015	7	66.08	114.78	362440027	7	66.08	114.78	362450045	7	66.08	114.78
362430016	7	66.08	114.78	362440028	7	66.08	114.78	362450046	7	66.08	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
362450047	7	66.08	114.78	362460078	7	66.08	114.78	362470035	7	66.08	114.78
362450048	7	66.08	114.78	362460079	7	66.08	114.78	362470036	7	66.08	114.78
362450049	7	66.08	114.78	362460080	7	66.08	114.78	362470037	7	66.08	114.78
362450050	7	66.08	114.78	362460081	7	66.08	114.78	362470038	7	66.08	114.78
362450051	7	66.08	114.78	362460082	7	66.08	114.78	362470039	7	66.08	114.78
362450052	7	66.08	114.78	362460083	7	66.08	114.78	362470040	7	66.08	114.78
362450053	7	66.08	114.78	362460084	7	66.08	114.78	362470041	7	66.08	114.78
362450054	7	66.08	114.78	362460085	7	66.08	114.78	362470042	7	66.08	114.78
362450055	7	66.08	114.78	362460086	7	66.08	114.78	362470043	7	66.08	114.78
362450056	7	66.08	114.78	362460087	7	66.08	114.78	362470044	7	66.08	114.78
362460001	7	66.08	114.78	362460088	7	66.08	114.78	362470045	7	66.08	114.78
362460002	7	66.08	114.78	362460089	7	66.08	114.78	362470046	7	66.08	114.78
362460003	7	66.08	114.78	362460090	7	66.08	114.78	362470047	7	66.08	114.78
362460004	7	66.08	114.78	362460091	7	66.08	114.78	362470048	7	66.08	114.78
362460029	7	66.08	114.78	362460092	7	66.08	114.78	362470049	7	66.08	114.78
362460031	7	66.08	114.78	362460093	7	66.08	114.78	362470050	7	66.08	114.78
362460033	7	66.08	114.78	362460094	7	66.08	114.78	362470051	7	66.08	114.78
362460035	7	66.08	114.78	362460095	7	66.08	114.78	362470052	7	66.08	114.78
362460037	7	66.08	114.78	362460096	7	66.08	114.78	362470053	7	66.08	114.78
362460039	7	66.08	114.78	362460097	7	66.08	114.78	362470054	7	66.08	114.78
362460041	7	66.08	114.78	362470001	7	66.08	114.78	362470055	7	66.08	114.78
362460043	7	66.08	114.78	362470002	7	66.08	114.78	362470056	7	66.08	114.78
362460045	7	66.08	114.78	362470003	7	66.08	114.78	362470057	7	66.08	114.78
362460046	7	66.08	114.78	362470004	7	66.08	114.78	362470058	7	66.08	114.78
362460047	7	66.08	114.78	362470005	7	66.08	114.78	362470059	7	66.08	114.78
362460048	7	66.08	114.78	362470006	7	66.08	114.78	362470060	7	66.08	114.78
362460049	7	66.08	114.78	362470007	7	66.08	114.78	404020012	1a	3489.20	6121.60
362460050	7	66.08	114.78	362470008	7	66.08	114.78	404020014	5C	476.62	0.00
362460051	7	66.08	114.78	362470009	7	66.08	114.78	404020022	5C	148.14	0.00
362460052	7	66.08	114.78	362470010	7	66.08	114.78	404020069	5C	29.12	0.00
362460053	7	66.08	114.78	362470011	7	66.08	114.78	404020070	5C	33.54	0.00
362460054	7	66.08	114.78	362470012	7	66.08	114.78	404020071	5C	19.42	0.00
362460055	7	66.08	114.78	362470013	7	66.08	114.78	404020083	5C	370.70	0.00
362460056	7	66.08	114.78	362470014	7	66.08	114.78	404020084	5C	43.24	0.00
362460057	7	66.08	114.78	362470015	7	66.08	114.78	404020085	5C	116.50	0.00
362460058	7	66.08	114.78	362470016	7	66.08	114.78	404020088	5C	702.56	0.00
362460059	7	66.08	114.78	362470017	7	66.08	114.78	404020094	5C	156.22	0.00
362460060	7	66.08	114.78	362470018	7	66.08	114.78	404020095	5C	981.48	0.00
362460061	7	66.08	114.78	362470019	7	66.08	114.78	404040050	5B	661.56	0.00
362460062	7	66.08	114.78	362470020	7	66.08	114.78	404040051	5B	258.86	0.00
362460063	7	66.08	114.78	362470021	7	66.08	114.78	404040052	5B	424.26	0.00
362460064	7	66.08	114.78	362470022	7	66.08	114.78	404040053	5B	1395.02	0.00
362460065	7	66.08	114.78	362470023	7	66.08	114.78	404040065	5C	17.18	38.26
362460066	7	66.08	114.78	362470024	7	66.08	114.78	404040066	5C	17.18	38.26
362460067	7	66.08	114.78	362470025	7	66.08	114.78	404040067	5C	17.18	38.26
362460068	7	66.08	114.78	362470026	7	66.08	114.78	404040068	5C	17.18	38.26
362460069	7	66.08	114.78	362470027	7	66.08	114.78	404040069	5B	3329.36	0.00
362460070	7	66.08	114.78	362470028	7	66.08	114.78	404040070	5B	496.16	0.00
362460071	7	66.08	114.78	362470029	7	66.08	114.78	404040071	5B	783.80	0.00
362460072	7	66.08	114.78	362470030	7	66.08	114.78	404061001	1	145.90	153.04
362460074	7	66.08	114.78	362470031	7	66.08	114.78	404061002	1	145.90	153.04
362460075	7	66.08	114.78	362470032	7	66.08	114.78	404061003	1	145.90	153.04
362460076	7	66.08	114.78	362470033	7	66.08	114.78	404061004	1	145.90	153.04
362460077	7	66.08	114.78	362470034	7	66.08	114.78	404061005	1	145.90	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404091007	1	145.90	153.04	404100017	1	145.90	153.04	404110031	1a	65.42	114.78
404091008	1	145.90	153.04	404100018	1	145.90	153.04	404110032	1a	65.42	114.78
404091009	1	145.90	153.04	404100019	1	145.90	153.04	404110033	1a	65.42	114.78
404091010	1	145.90	153.04	404100020	1	145.90	153.04	404110034	1a	65.42	114.78
404091011	1	145.90	153.04	404100021	1	145.90	153.04	404110035	1a	65.42	114.78
404091012	1	145.90	153.04	404100022	1	145.90	153.04	404110036	1a	65.42	114.78
404091014	1	145.90	153.04	404100023	1	145.90	153.04	404110037	1a	65.42	114.78
404091015	1	145.90	153.04	404100024	1	145.90	153.04	404110038	1a	65.42	114.78
404091016	1	145.90	153.04	404100025	1	145.90	153.04	404110039	1a	65.42	114.78
404091017	1	145.90	153.04	404100026	1	145.90	153.04	404110040	1a	65.42	114.78
404091018	1	145.90	153.04	404100027	1	145.90	153.04	404110041	1a	65.42	114.78
404091019	1	145.90	153.04	404100028	1	145.90	153.04	404110042	1a	65.42	114.78
404091020	1	145.90	153.04	404100029	1	145.90	153.04	404110043	1a	65.42	114.78
404091021	1	145.90	153.04	404100030	1	145.90	153.04	404110044	1a	65.42	114.78
404091022	1	145.90	153.04	404100031	1	145.90	153.04	404110045	1a	65.42	114.78
404091023	1	145.90	153.04	404100032	1	145.90	153.04	404110046	1a	65.42	114.78
404091024	1	145.90	153.04	404100033	1	145.90	153.04	404110047	1a	65.42	114.78
404091025	1	145.90	153.04	404100034	1	145.90	153.04	404110048	1a	65.42	114.78
404091027	1	145.90	153.04	404100035	1	145.90	153.04	404110049	1a	65.42	114.78
404091028	1	145.90	153.04	404100036	1	145.90	153.04	404110050	1a	65.42	114.78
404091029	1	145.90	153.04	404100037	1	145.90	153.04	404110051	1a	65.42	114.78
404091030	1	145.90	153.04	404100038	1	145.90	153.04	404110052	1a	65.42	114.78
404091031	1	145.90	153.04	404100039	1	145.90	153.04	404110053	1a	65.42	114.78
404091032	1	145.90	153.04	404100040	1	145.90	153.04	404110054	1a	65.42	114.78
404091033	1	145.90	153.04	404110001	1a	65.42	114.78	404110055	1a	65.42	114.78
404091034	1	145.90	153.04	404110002	1a	65.42	114.78	404110056	1a	65.42	114.78
404091035	1	145.90	153.04	404110003	1a	65.42	114.78	404110057	1a	65.42	114.78
404091036	1	145.90	153.04	404110004	1a	65.42	114.78	404110058	1a	65.42	114.78
404091037	1	145.90	153.04	404110005	1a	65.42	114.78	404110059	1a	65.42	114.78
404091038	1	145.90	153.04	404110006	1a	65.42	114.78	404110060	1a	65.42	114.78
404091039	1	145.90	153.04	404110007	1a	65.42	114.78	404110061	1a	65.42	114.78
404092001	1	145.90	153.04	404110008	1a	65.42	114.78	404110062	1a	65.42	114.78
404092002	1	145.90	153.04	404110009	1a	65.42	114.78	404110063	1a	65.42	114.78
404092003	1	145.90	153.04	404110010	1a	65.42	114.78	404110064	1a	65.42	114.78
404092004	1	145.90	153.04	404110011	1a	65.42	114.78	404110065	1a	65.42	114.78
404092005	1	145.90	153.04	404110012	1a	65.42	114.78	404110066	1a	65.42	114.78
404092006	1	145.90	153.04	404110013	1a	65.42	114.78	404110067	1a	65.42	114.78
404092007	1	145.90	153.04	404110014	1a	65.42	114.78	404110068	1a	65.42	114.78
404100001	1	145.90	153.04	404110015	1a	65.42	114.78	404110069	1a	65.42	114.78
404100002	1	145.90	153.04	404110016	1a	65.42	114.78	404110070	1a	65.42	114.78
404100003	1	145.90	153.04	404110017	1a	65.42	114.78	404110071	1a	65.42	114.78
404100004	1	145.90	153.04	404110018	1a	65.42	114.78	404110072	1a	65.42	114.78
404100005	1	145.90	153.04	404110019	1a	65.42	114.78	404110073	1a	65.42	114.78
404100006	1	145.90	153.04	404110020	1a	65.42	114.78	404110074	1a	65.42	114.78
404100007	1	145.90	153.04	404110021	1a	65.42	114.78	404110075	1a	65.42	114.78
404100008	1	145.90	153.04	404110022	1a	65.42	114.78	404110076	1a	65.42	114.78
404100009	1	145.90	153.04	404110023	1a	65.42	114.78	404110077	1a	65.42	114.78
404100010	1	145.90	153.04	404110024	1a	65.42	114.78	404110078	1a	65.42	114.78
404100011	1	145.90	153.04	404110025	1a	65.42	114.78	404110079	1a	65.42	114.78
404100012	1	145.90	153.04	404110026	1a	65.42	114.78	404110080	1a	65.42	114.78
404100013	1	145.90	153.04	404110027	1a	65.42	114.78	404110081	1a	65.42	114.78
404100014	1	145.90	153.04	404110028	1a	65.42	114.78	404110082	1a	65.42	114.78
404100015	1	145.90	153.04	404110029	1a	65.42	114.78	404110083	1a	65.42	114.78
404100016	1	145.90	153.04	404110030	1a	65.42	114.78	404110084	1a	65.42	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404140044	1a	65.42	114.78	404150035	1a	65.42	114.78	404190021	6b	90.02	114.78
404140045	1a	65.42	114.78	404160006	1	36.46	38.26	404190022	6b	90.02	114.78
404140046	1a	65.42	114.78	404170001	1	145.90	153.04	404190023	6b	90.02	114.78
404140047	1a	65.42	114.78	404170002	1	145.90	153.04	404190024	6b	90.02	114.78
404140048	1a	65.42	114.78	404170003	1	145.90	153.04	404190025	6b	90.02	114.78
404140049	1a	65.42	114.78	404170004	1	145.90	153.04	404190026	6b	90.02	114.78
404140050	1a	65.42	114.78	404170005	1	145.90	153.04	404190027	6b	90.02	114.78
404140051	1a	65.42	114.78	404170006	1	145.90	153.04	404190028	6b	90.02	114.78
404140052	1a	65.42	114.78	404170007	1	145.90	153.04	404190029	6b	90.02	114.78
404140053	1a	65.42	114.78	404170008	1	145.90	153.04	404190030	6b	90.02	114.78
404140054	1a	65.42	114.78	404170009	1	145.90	153.04	404190031	6b	90.02	114.78
404140055	1a	65.42	114.78	404170010	1	145.90	153.04	404190032	6b	90.02	114.78
404140056	1a	65.42	114.78	404170011	1	145.90	153.04	404190033	6b	90.02	114.78
404140057	1a	65.42	114.78	404170012	1	145.90	153.04	404190034	6b	90.02	114.78
404140058	1a	65.42	114.78	404170013	1	145.90	153.04	404190035	6b	90.02	114.78
404140059	1a	65.42	114.78	404170014	1	145.90	153.04	404190036	6b	90.02	114.78
404140060	1a	65.42	114.78	404170015	1	145.90	153.04	404190037	6b	90.02	114.78
404140061	1a	65.42	114.78	404170016	1	145.90	153.04	404190038	6b	90.02	114.78
404140062	1a	65.42	114.78	404170017	1	145.90	153.04	404190039	6b	90.02	114.78
404140063	1a	65.42	114.78	404170018	1	145.90	153.04	404190040	6b	90.02	114.78
404150001	1a	65.42	114.78	404170019	1	145.90	153.04	404190041	6b	90.02	114.78
404150002	1a	65.42	114.78	404170020	1	145.90	153.04	404190042	6b	90.02	114.78
404150003	1a	65.42	114.78	404170027	1	404.46	0.00	404190043	6b	90.02	114.78
404150004	1a	65.42	114.78	404170028	1	67.42	0.00	404190044	6b	90.02	114.78
404150005	1a	65.42	114.78	404181003	5A	2810.36	0.00	404190045	6b	90.02	114.78
404150006	1a	65.42	114.78	404181004	5A	737.24	0.00	404190046	6b	90.02	114.78
404150007	1a	65.42	114.78	404181009	5A	24761.98	0.00	404190047	6b	90.02	114.78
404150008	1a	65.42	114.78	404181010	5A	4912.36	0.00	404190048	6b	90.02	114.78
404150009	1a	65.42	114.78	404181011	5A	5035.54	0.00	404190049	6b	90.02	114.78
404150010	1a	65.42	114.78	404181012	5A	17170.16	0.00	404190050	6b	90.02	114.78
404150011	1a	65.42	114.78	404181013	5A	2117.40	0.00	404190051	6b	90.02	114.78
404150012	1a	65.42	114.78	404181014	5A	985.54	0.00	404190052	6b	90.02	114.78
404150013	1a	65.42	114.78	404182001	5A	791.14	0.00	404190053	6b	90.02	114.78
404150014	1a	65.42	114.78	404182002	5A	1940.30	0.00	404190054	6b	90.02	114.78
404150015	1a	65.42	114.78	404182010	5A	57.74	0.00	404190055	6b	90.02	114.78
404150016	1a	65.42	114.78	404182011	5A	4103.90	0.00	404190056	6b	90.02	114.78
404150017	1a	65.42	114.78	404182013	5A	3349.34	0.00	404190057	6b	90.02	114.78
404150018	1a	65.42	114.78	404182014	5A	1409.02	0.00	404190058	6b	90.02	114.78
404150019	1a	65.42	114.78	404182015	5A	5166.44	0.00	404190059	6b	90.02	114.78
404150020	1a	65.42	114.78	404183002	5A	3603.42	0.00	404190060	6b	90.02	114.78
404150021	1a	65.42	114.78	404183005	5A	2741.06	0.00	404190061	6b	90.02	114.78
404150022	1a	65.42	114.78	404183006	5A	4827.66	0.00	404190062	6b	90.02	114.78
404150023	1a	65.42	114.78	404183007	5A	3603.42	0.00	404190063	6b	90.02	114.78
404150024	1a	65.42	114.78	404183008	5A	1077.94	0.00	404190064	6b	90.02	114.78
404150025	1a	65.42	114.78	404183009	5A	1747.80	0.00	404190065	6b	90.02	114.78
404150026	1a	65.42	114.78	404190012	6b	90.02	114.78	404190066	6b	90.02	114.78
404150027	1a	65.42	114.78	404190013	6b	90.02	114.78	404190067	6b	90.02	114.78
404150028	1a	65.42	114.78	404190014	6b	90.02	114.78	404190068	6b	90.02	114.78
404150029	1a	65.42	114.78	404190015	6b	90.02	114.78	404190069	6b	90.02	114.78
404150030	1a	65.42	114.78	404190016	6b	90.02	114.78	404190070	6b	90.02	114.78
404150031	1a	65.42	114.78	404190017	6b	90.02	114.78	404190071	6b	90.02	114.78
404150032	1a	65.42	114.78	404190018	6b	90.02	114.78	404190072	6b	90.02	114.78
404150033	1a	65.42	114.78	404190019	6b	90.02	114.78	404190073	6b	90.02	114.78
404150034	1a	65.42	114.78	404190020	6b	90.02	114.78	404190074	6b	90.02	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404210082	6b	90.02	114.78	404290062	6b	90.02	114.78	404311018	6b	90.02	114.78
404210083	6b	90.02	114.78	404290063	6b	90.02	114.78	404311019	6b	90.02	114.78
404210084	6b	90.02	114.78	404290064	6b	90.02	114.78	404311020	6b	90.02	114.78
404290008	6b	90.02	114.78	404290065	6b	90.02	114.78	404311021	6b	90.02	114.78
404290009	6b	90.02	114.78	404290066	6b	90.02	114.78	404311022	6b	90.02	114.78
404290010	6b	90.02	114.78	404300008	6b	90.02	114.78	404311023	6b	90.02	114.78
404290011	6b	90.02	114.78	404300009	6b	90.02	114.78	404311024	6b	90.02	114.78
404290012	6b	90.02	114.78	404300010	6b	90.02	114.78	404311026	6b	90.02	114.78
404290013	6b	90.02	114.78	404300011	6b	90.02	114.78	404311027	6b	90.02	114.78
404290014	6b	90.02	114.78	404300012	6b	90.02	114.78	404311028	6b	90.02	114.78
404290015	6b	90.02	114.78	404300013	6b	90.02	114.78	404311029	6b	90.02	114.78
404290016	6b	90.02	114.78	404300014	6b	90.02	114.78	404311030	6b	90.02	114.78
404290017	6b	90.02	114.78	404300015	6b	90.02	114.78	404311031	6b	90.02	114.78
404290018	6b	90.02	114.78	404300016	6b	90.02	114.78	404311032	6b	90.02	114.78
404290019	6b	90.02	114.78	404300017	6b	90.02	114.78	404311033	6b	90.02	114.78
404290020	6b	90.02	114.78	404300018	6b	90.02	114.78	404311034	6b	90.02	114.78
404290021	6b	90.02	114.78	404300019	6b	90.02	114.78	404311035	6b	90.02	114.78
404290023	6b	90.02	114.78	404300020	6b	90.02	114.78	404311036	6b	90.02	114.78
404290024	6b	90.02	114.78	404300021	6b	90.02	114.78	404311037	6b	90.02	114.78
404290025	6b	90.02	114.78	404300026	6b	90.02	114.78	404311038	6b	90.02	114.78
404290026	6b	90.02	114.78	404300027	6b	90.02	114.78	404311039	6b	90.02	114.78
404290027	6b	90.02	114.78	404300028	6b	90.02	114.78	404311041	6b	90.02	114.78
404290028	6b	90.02	114.78	404300029	6b	90.02	114.78	404311042	6b	90.02	114.78
404290029	6b	90.02	114.78	404300030	6b	90.02	114.78	404311043	6b	90.02	114.78
404290030	6b	90.02	114.78	404300031	6b	90.02	114.78	404311044	6b	90.02	114.78
404290031	6b	90.02	114.78	404300032	6b	90.02	114.78	404311045	6b	90.02	114.78
404290032	6b	90.02	114.78	404300033	6b	90.02	114.78	404311046	6b	90.02	114.78
404290033	6b	90.02	114.78	404300034	6b	90.02	114.78	404311047	6b	90.02	114.78
404290034	6b	90.02	114.78	404300035	6b	90.02	114.78	404311048	6b	90.02	114.78
404290035	6b	90.02	114.78	404300036	6b	90.02	114.78	404311049	6b	90.02	114.78
404290036	6b	90.02	114.78	404300037	6b	90.02	114.78	404311050	6b	90.02	114.78
404290039	6b	90.02	114.78	404300038	6b	90.02	114.78	404311051	6b	90.02	114.78
404290040	6b	90.02	114.78	404300039	6b	90.02	114.78	404311052	6b	90.02	114.78
404290041	6b	90.02	114.78	404300041	6b	90.02	114.78	404311053	6b	90.02	114.78
404290042	6b	90.02	114.78	404300042	6b	90.02	114.78	404311054	6b	90.02	114.78
404290043	6b	90.02	114.78	404300043	6b	90.02	114.78	404311056	6b	90.02	114.78
404290044	6b	90.02	114.78	404300044	6b	90.02	114.78	404311057	6b	90.02	114.78
404290045	6b	90.02	114.78	404300045	6b	90.02	114.78	404311058	6b	90.02	114.78
404290046	6b	90.02	114.78	404300046	6b	90.02	114.78	404311059	6b	90.02	114.78
404290047	6b	90.02	114.78	404300047	6b	90.02	114.78	404311060	6b	90.02	114.78
404290048	6b	90.02	114.78	404300048	6b	90.02	114.78	404311061	6b	90.02	114.78
404290049	6b	90.02	114.78	404300049	6b	90.02	114.78	404311062	6b	90.02	114.78
404290050	6b	90.02	114.78	404300050	6b	90.02	114.78	404311063	6b	90.02	114.78
404290051	6b	90.02	114.78	404300051	6b	90.02	114.78	404311064	6b	90.02	114.78
404290052	6b	90.02	114.78	404300052	6b	90.02	114.78	404311065	6b	90.02	114.78
404290053	6b	90.02	114.78	404300053	6b	90.02	114.78	404311066	6b	90.02	114.78
404290054	6b	90.02	114.78	404300054	6b	90.02	114.78	404311067	6b	90.02	114.78
404290055	6b	90.02	114.78	404311011	6b	90.02	114.78	404311068	6b	90.02	114.78
404290056	6b	90.02	114.78	404311012	6b	90.02	114.78	404311069	6b	90.02	114.78
404290057	6b	90.02	114.78	404311013	6b	90.02	114.78	404311071	6b	90.02	114.78
404290058	6b	90.02	114.78	404311014	6b	90.02	114.78	404311072	6b	90.02	114.78
404290059	6b	90.02	114.78	404311015	6b	90.02	114.78	404311073	6b	90.02	114.78
404290060	6b	90.02	114.78	404311016	6b	90.02	114.78	404311074	6b	90.02	114.78
404290061	6b	90.02	114.78	404311017	6b	90.02	114.78	404311075	6b	90.02	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404360036	6b	90.02	114.78	404370040	6b	90.02	114.78	404390009	6b	90.02	114.78
404360037	6b	90.02	114.78	404370041	6b	90.02	114.78	404390010	6b	90.02	114.78
404360038	6b	90.02	114.78	404370042	6b	90.02	114.78	404390011	6b	90.02	114.78
404360039	6b	90.02	114.78	404370043	6b	90.02	114.78	404390012	6b	90.02	114.78
404360040	6b	90.02	114.78	404370044	6b	90.02	114.78	404390013	6b	90.02	114.78
404360041	6b	90.02	114.78	404370045	6b	90.02	114.78	404390014	6b	90.02	114.78
404360042	6b	90.02	114.78	404370046	6b	90.02	114.78	404390015	6b	90.02	114.78
404360043	6b	90.02	114.78	404370047	6b	90.02	114.78	404390016	6b	90.02	114.78
404360044	6b	90.02	114.78	404370048	6b	90.02	114.78	404390017	6b	90.02	114.78
404360045	6b	90.02	114.78	404370049	6b	90.02	114.78	404390018	6b	90.02	114.78
404360046	6b	90.02	114.78	404370050	6b	90.02	114.78	404390019	6b	90.02	114.78
404360047	6b	90.02	114.78	404370051	6b	90.02	114.78	404390020	6b	90.02	114.78
404360048	6b	90.02	114.78	404370052	6b	90.02	114.78	404390021	6b	90.02	114.78
404360049	6b	90.02	114.78	404370053	6b	90.02	114.78	404390022	6b	90.02	114.78
404360050	6b	90.02	114.78	404370054	6b	90.02	114.78	404390023	6b	90.02	114.78
404360051	6b	90.02	114.78	404370055	6b	90.02	114.78	404390024	6b	90.02	114.78
404360052	6b	90.02	114.78	404380010	6b	90.02	114.78	404390025	6b	90.02	114.78
404360053	6b	90.02	114.78	404380011	6b	90.02	114.78	404390026	6b	90.02	114.78
404360054	6b	90.02	114.78	404380012	6b	90.02	114.78	404390027	6b	90.02	114.78
404360055	6b	90.02	114.78	404380013	6b	90.02	114.78	404390028	6b	90.02	114.78
404360056	6b	90.02	114.78	404380014	6b	90.02	114.78	404390029	6b	90.02	114.78
404360057	6b	90.02	114.78	404380015	6b	90.02	114.78	404390030	6b	90.02	114.78
404360058	6b	90.02	114.78	404380016	6b	90.02	114.78	404390034	6b	90.02	114.78
404360059	6b	90.02	114.78	404380017	6b	90.02	114.78	404390035	6b	90.02	114.78
404360060	6b	90.02	114.78	404380018	6b	90.02	114.78	404390036	6b	90.02	114.78
404360061	6b	90.02	114.78	404380019	6b	90.02	114.78	404390037	6b	90.02	114.78
404370012	6b	90.02	114.78	404380020	6b	90.02	114.78	404390038	6b	90.02	114.78
404370013	6b	90.02	114.78	404380021	6b	90.02	114.78	404390039	6b	90.02	114.78
404370014	6b	90.02	114.78	404380022	6b	90.02	114.78	404390040	6b	90.02	114.78
404370015	6b	90.02	114.78	404380023	6b	90.02	114.78	404390041	6b	90.02	114.78
404370016	6b	90.02	114.78	404380024	6b	90.02	114.78	404390042	6b	90.02	114.78
404370017	6b	90.02	114.78	404380025	6b	90.02	114.78	404390043	6b	90.02	114.78
404370018	6b	90.02	114.78	404380026	6b	90.02	114.78	404390044	6b	90.02	114.78
404370019	6b	90.02	114.78	404380027	6b	90.02	114.78	404390045	6b	90.02	114.78
404370020	6b	90.02	114.78	404380028	6b	90.02	114.78	404390046	6b	90.02	114.78
404370021	6b	90.02	114.78	404380029	6b	90.02	114.78	404390047	6b	90.02	114.78
404370022	6b	90.02	114.78	404380030	6b	90.02	114.78	404390048	6b	90.02	114.78
404370023	6b	90.02	114.78	404380031	6b	90.02	114.78	404390049	6b	90.02	114.78
404370024	6b	90.02	114.78	404380032	6b	90.02	114.78	404390050	6b	90.02	114.78
404370025	6b	90.02	114.78	404380033	6b	90.02	114.78	404390051	6b	90.02	114.78
404370026	6b	90.02	114.78	404380034	6b	90.02	114.78	404390052	6b	90.02	114.78
404370027	6b	90.02	114.78	404380035	6b	90.02	114.78	404390053	6b	90.02	114.78
404370028	6b	90.02	114.78	404380036	6b	90.02	114.78	404390054	6b	90.02	114.78
404370029	6b	90.02	114.78	404380037	6b	90.02	114.78	404390055	6b	90.02	114.78
404370030	6b	90.02	114.78	404380038	6b	90.02	114.78	404390056	6b	90.02	114.78
404370031	6b	90.02	114.78	404380039	6b	90.02	114.78	404390057	6b	90.02	114.78
404370032	6b	90.02	114.78	404380040	6b	90.02	114.78	404400014	6b	90.02	114.78
404370033	6b	90.02	114.78	404380041	6b	90.02	114.78	404400015	6b	90.02	114.78
404370034	6b	90.02	114.78	404380042	6b	90.02	114.78	404400016	6b	90.02	114.78
404370035	6b	90.02	114.78	404380043	6b	90.02	114.78	404400017	6b	90.02	114.78
404370036	6b	90.02	114.78	404380044	6b	90.02	114.78	404400018	6b	90.02	114.78
404370037	6b	90.02	114.78	404380045	6b	90.02	114.78	404400019	6b	90.02	114.78
404370038	6b	90.02	114.78	404380046	6b	90.02	114.78	404400020	6b	90.02	114.78
404370039	6b	90.02	114.78	404380047	6b	90.02	114.78	404400021	6b	90.02	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404430093	6b	90.02	114.78	404440011	1	145.90	153.04	404450018	1	145.90	153.04
404430094	6b	90.02	114.78	404440012	1	145.90	153.04	404450019	1	145.90	153.04
404430095	6b	90.02	114.78	404440013	1	145.90	153.04	404450020	1	145.90	153.04
404430096	6b	90.02	114.78	404440014	1	145.90	153.04	404450021	1	145.90	153.04
404430097	6b	90.02	114.78	404440015	1	145.90	153.04	404450022	1	145.90	153.04
404430098	6b	90.02	114.78	404440016	1	145.90	153.04	404450023	1	145.90	153.04
404430099	6b	90.02	114.78	404440017	1	145.90	153.04	404450024	1	145.90	153.04
404430100	6b	90.02	114.78	404440018	1	145.90	153.04	404450025	1	145.90	153.04
404430101	6b	90.02	114.78	404440019	1	145.90	153.04	404450026	1	145.90	153.04
404430102	6b	90.02	114.78	404440020	1	145.90	153.04	404450027	1	145.90	153.04
404430103	6b	90.02	114.78	404440021	1	145.90	153.04	404450028	1	145.90	153.04
404430104	6b	90.02	114.78	404440022	1	145.90	153.04	404450029	1	145.90	153.04
404430105	6b	90.02	114.78	404440023	1	145.90	153.04	404450030	1	145.90	153.04
404430106	6b	90.02	114.78	404440024	1	145.90	153.04	404450031	1	145.90	153.04
404430107	6b	90.02	114.78	404440025	1	145.90	153.04	404450032	1	145.90	153.04
404430108	6b	90.02	114.78	404440026	1	145.90	153.04	404450033	1	145.90	153.04
404430109	6b	90.02	114.78	404440027	1	145.90	153.04	404450034	1	145.90	153.04
404430110	6b	90.02	114.78	404440028	1	145.90	153.04	404450035	1	145.90	153.04
404430111	6b	90.02	114.78	404440029	1	145.90	153.04	404450036	1	145.90	153.04
404430112	6b	90.02	114.78	404440030	1	145.90	153.04	404450037	1	145.90	153.04
404430113	6b	90.02	114.78	404440031	1	145.90	153.04	404450038	1	145.90	153.04
404430114	6b	90.02	114.78	404440032	1	145.90	153.04	404450039	1	145.90	153.04
404430115	6b	90.02	114.78	404440033	1	145.90	153.04	404450040	1	145.90	153.04
404430116	6b	90.02	114.78	404440034	1	145.90	153.04	404450041	1	145.90	153.04
404430117	6b	90.02	114.78	404440035	1	145.90	153.04	404450042	1	145.90	153.04
404430118	6b	90.02	114.78	404440036	1	145.90	153.04	404450043	1	145.90	153.04
404430119	6b	90.02	114.78	404440037	1	145.90	153.04	404450044	1	145.90	153.04
404430120	6b	90.02	114.78	404440038	1	145.90	153.04	404450045	1	145.90	153.04
404430121	6b	90.02	114.78	404440039	1	145.90	153.04	404450046	1	145.90	153.04
404430122	6b	90.02	114.78	404440040	1	145.90	153.04	404450047	1	145.90	153.04
404430123	6b	90.02	114.78	404440041	1	145.90	153.04	404450048	1	145.90	153.04
404430124	6b	90.02	114.78	404440042	1	145.90	153.04	404450049	1	145.90	153.04
404430125	6b	90.02	114.78	404440043	1	145.90	153.04	404450050	1	145.90	153.04
404430126	6b	90.02	114.78	404440044	1	145.90	153.04	404450051	1	145.90	153.04
404430127	6b	90.02	114.78	404440045	1	145.90	153.04	404460001	1a	87.22	153.04
404430128	6b	90.02	114.78	404440046	1	145.90	153.04	404460002	1a	87.22	153.04
404430129	6b	90.02	114.78	404440047	1	145.90	153.04	404460003	1a	87.22	153.04
404430130	6b	90.02	114.78	404450001	1	145.90	153.04	404460004	1a	87.22	153.04
404430131	6b	90.02	114.78	404450002	1	145.90	153.04	404460005	1a	87.22	153.04
404430132	6b	90.02	114.78	404450003	1	145.90	153.04	404460006	1a	87.22	153.04
404430133	6b	90.02	114.78	404450004	1	145.90	153.04	404460007	1a	87.22	153.04
404430134	6b	90.02	114.78	404450005	1	145.90	153.04	404460008	1a	87.22	153.04
404430135	6b	90.02	114.78	404450006	1	145.90	153.04	404460009	1a	87.22	153.04
404430136	6b	90.02	114.78	404450007	1	145.90	153.04	404460010	1a	87.22	153.04
404440001	1	145.90	153.04	404450008	1	145.90	153.04	404460011	1a	87.22	153.04
404440002	1	145.90	153.04	404450009	1	145.90	153.04	404460012	1a	87.22	153.04
404440003	1	145.90	153.04	404450010	1	145.90	153.04	404460013	1a	87.22	153.04
404440004	1	145.90	153.04	404450011	1	145.90	153.04	404460014	1a	87.22	153.04
404440005	1	145.90	153.04	404450012	1	145.90	153.04	404460015	1a	87.22	153.04
404440006	1	145.90	153.04	404450013	1	145.90	153.04	404460016	1a	87.22	153.04
404440007	1	145.90	153.04	404450014	1	145.90	153.04	404460017	1a	87.22	153.04
404440008	1	145.90	153.04	404450015	1	145.90	153.04	404460018	1a	87.22	153.04
404440009	1	145.90	153.04	404450016	1	145.90	153.04	404460019	1a	87.22	153.04
404440010	1	145.90	153.04	404450017	1	145.90	153.04	404460020	1a	87.22	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404460021	1a	87.22	153.04	404630001	1a	87.22	153.04	404630055	1	145.90	153.04
404460022	1a	87.22	153.04	404630002	1a	87.22	153.04	404630056	1	145.90	153.04
404460023	1a	87.22	153.04	404630003	1a	87.22	153.04	404660001	5A	38.50	0.00
404460024	1a	87.22	153.04	404630004	1a	87.22	153.04	404660002	5A	61.60	0.00
404460025	1a	87.22	153.04	404630005	1a	87.22	153.04	404660003	5A	53.90	0.00
404460026	1a	87.22	153.04	404630006	1a	87.22	153.04	404660004	5A	77.00	0.00
404460027	1a	87.22	153.04	404630007	1a	87.22	153.04	404660005	5A	53.90	0.00
404460028	1a	87.22	153.04	404630008	1a	87.22	153.04	404660006	5A	30.80	0.00
404460029	1a	87.22	153.04	404630009	1a	87.22	153.04	404660007	5A	30.80	0.00
404460030	1a	87.22	153.04	404630010	1a	87.22	153.04	404660008	5A	38.50	0.00
404460031	1a	87.22	153.04	404630011	1a	87.22	153.04	404660009	5A	61.60	0.00
404460032	1a	87.22	153.04	404630012	1a	87.22	153.04	404660010	5A	53.90	0.00
404460033	1a	87.22	153.04	404630013	1a	65.42	114.78	404660011	5A	61.60	0.00
404460034	1a	87.22	153.04	404630014	1a	65.42	114.78	404660012	5A	61.60	0.00
404460035	1a	87.22	153.04	404630015	1a	65.42	114.78	404660013	5A	61.60	0.00
404460036	1a	87.22	153.04	404630016	1a	65.42	114.78	404660014	5A	53.90	0.00
404460037	1a	87.22	153.04	404630017	1a	65.42	114.78	404660015	5A	53.90	0.00
404460038	1a	87.22	153.04	404630018	1a	65.42	114.78	404660016	5A	53.90	0.00
404460039	1a	87.22	153.04	404630019	1a	65.42	114.78	404660017	5A	53.90	0.00
404460040	1a	87.22	153.04	404630020	1a	65.42	114.78	404660018	5A	53.90	0.00
404470001	1	145.90	153.04	404630021	1a	65.42	114.78	404660019	5A	53.90	0.00
404470002	1	145.90	153.04	404630022	1a	65.42	114.78	404670001	5C	99.56	0.00
404470003	1	145.90	153.04	404630023	1a	87.22	153.04	404670002	5C	28.24	0.00
404470004	1	145.90	153.04	404630024	1a	87.22	153.04	404670003	5C	29.66	0.00
404470005	1	145.90	153.04	404630025	1a	87.22	153.04	404670004	5C	29.66	0.00
404470006	1	145.90	153.04	404630026	1a	87.22	153.04	404670005	5C	29.66	0.00
404470007	1	145.90	153.04	404630027	1a	87.22	153.04	404670006	5C	29.66	0.00
404470008	1	145.90	153.04	404630028	1a	87.22	153.04	404670007	5C	29.66	0.00
404470009	1	145.90	153.04	404630029	1a	87.22	153.04	404670008	5C	40.94	0.00
404470010	1	145.90	153.04	404630030	1a	87.22	153.04	404670009	5C	40.94	0.00
404470011	1	145.90	153.04	404630031	1a	87.22	153.04	404670010	5C	29.66	0.00
404470012	1	145.90	153.04	404630032	1a	87.22	153.04	404670011	5C	29.66	0.00
404470013	1	145.90	153.04	404630033	1a	87.22	153.04	404670012	5C	29.66	0.00
404470014	1	145.90	153.04	404630034	1a	87.22	153.04	404670013	5C	29.66	0.00
404470015	1	145.90	153.04	404630035	1a	87.22	153.04	404670014	5C	29.66	0.00
404470016	1	145.90	153.04	404630036	1a	87.22	153.04	404670015	5C	64.96	0.00
404470017	1	145.90	153.04	404630037	1a	87.22	153.04	404670016	5C	30.54	0.00
404470018	1	145.90	153.04	404630038	1a	87.22	153.04	404710001	5A	23.10	0.00
404470019	1	145.90	153.04	404630039	1a	87.22	153.04	404710002	5A	38.50	0.00
404470020	1	145.90	153.04	404630040	1a	87.22	153.04	404710003	5A	30.80	0.00
404470021	1	145.90	153.04	404630041	1a	87.22	153.04	404710004	5A	30.80	0.00
404470022	1	145.90	153.04	404630042	1a	87.22	153.04	404710005	5A	53.90	0.00
404470023	1	145.90	153.04	404630043	1a	87.22	153.04	404710006	5A	15.40	0.00
404470024	1	145.90	153.04	404630044	1a	87.22	153.04	404710007	5A	23.10	0.00
404470025	1	145.90	153.04	404630045	1a	87.22	153.04	404710008	5A	30.80	0.00
404470026	1	145.90	153.04	404630046	1a	87.22	153.04	404710010	5A	23.10	0.00
404470027	1	145.90	153.04	404630047	1a	87.22	153.04	404710014	5A	23.10	0.00
404470028	1	145.90	153.04	404630048	1a	87.22	153.04	404710015	5A	30.80	0.00
404470029	1	145.90	153.04	404630049	1a	87.22	153.04	404710016	5A	15.40	0.00
404470030	1	145.90	153.04	404630050	1a	87.22	153.04	404710017	5A	38.50	0.00
404470031	1	145.90	153.04	404630051	1a	87.22	153.04	404710019	5A	30.80	0.00
404470032	1	145.90	153.04	404630052	1a	87.22	153.04	404710020	5A	38.50	0.00
404470033	1	145.90	153.04	404630053	1a	87.22	153.04	404710021	5A	23.10	0.00
404470034	1	145.90	153.04	404630054	1a	87.22	153.04	404710022	5A	30.80	0.00

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
404710023	5A	38.50	0.00	406011023	2	97.36	114.78	406021013	2	97.36	114.78
404710024	5A	38.50	0.00	406011024	2	97.36	114.78	406021014	2	97.36	114.78
404710025	5A	38.50	0.00	406011027	2	97.36	114.78	406021015	2	97.36	114.78
404710026	5A	23.10	0.00	406011028	2	97.36	114.78	406021016	2	97.36	114.78
404710027	5A	38.50	0.00	406011029	2	97.36	114.78	406021017	2	97.36	114.78
404710030	5A	10.00	0.00	406011030	2	97.36	114.78	406021018	2	97.36	114.78
404710031	5A	23.10	0.00	406011031	2	97.36	114.78	406021019	2	97.36	114.78
404710032	5A	46.96	0.00	406011032	2	97.36	114.78	406021020	2	97.36	114.78
404710035	5A	28.48	0.00	406011033	2	97.36	114.78	406021021	2	97.36	114.78
404710036	5A	14.62	0.00	406011034	2	97.36	114.78	406021022	2	97.36	114.78
404710037	5A	11.54	0.00	406011035	2	97.36	114.78	406021023	2	97.36	114.78
404710041	5A	65.44	0.00	406011036	2	97.36	114.78	406021024	2	97.36	114.78
404720001	5A	77.00	0.00	406011037	2	97.36	114.78	406021025	2	97.36	114.78
404720002	5A	77.00	0.00	406011038	2	97.36	114.78	406021026	2	97.36	114.78
404720003	5A	77.00	0.00	406011039	2	97.36	114.78	406021027	2	97.36	114.78
404720004	5A	84.70	0.00	406011040	2	97.36	114.78	406021028	2	97.36	114.78
404720005	5A	84.70	0.00	406011041	2	97.36	114.78	406021029	2	97.36	114.78
404720006	5A	77.00	0.00	406011042	2	97.36	114.78	406021030	2	97.36	114.78
404720007	5A	77.00	0.00	406011043	2	97.36	114.78	406021031	2	97.36	114.78
404720008	5A	77.00	0.00	406011044	2	97.36	114.78	406021032	2	97.36	114.78
404720013	5A	158.60	0.00	406011045	2	97.36	114.78	406021033	2	97.36	114.78
404730001	5C	73.60	0.00	406011046	2	97.36	114.78	406021034	2	97.36	114.78
404730002	5C	88.62	0.00	406011047	2	97.36	114.78	406021035	2	97.36	114.78
404730003	5C	132.66	0.00	406011048	2	97.36	114.78	406021036	2	97.36	114.78
404730004	5C	7570.20	16846.64	406011049	2	97.36	114.78	406021037	2	97.36	114.78
404730006	5C	276.26	0.00	406011050	2	97.36	114.78	406021038	2	97.36	114.78
404730007	5C	42.72	0.00	406011051	2	97.36	114.78	406021039	2	97.36	114.78
404730008	5C	38.30	0.00	406011052	2	97.36	114.78	406021040	2	97.36	114.78
404730009	5C	573.44	0.00	406011053	2	97.36	114.78	406021043	2	97.36	114.78
404730011	5C	50.04	0.00	406011054	2	97.36	114.78	406021044	2	97.36	114.78
404730012	5C	557.82	0.00	406011055	2	97.36	114.78	406021045	2	97.36	114.78
404730013	5C	10210.96	22723.38	406011056	2	97.36	114.78	406021046	2	97.36	114.78
406011001	2	97.36	114.78	406011057	2	97.36	114.78	406021047	2	97.36	114.78
406011002	2	97.36	114.78	406011058	2	97.36	114.78	406021048	2	97.36	114.78
406011003	2	97.36	114.78	406011059	2	97.36	114.78	406021049	2	97.36	114.78
406011004	2	97.36	114.78	406011060	2	97.36	114.78	406021050	2	97.36	114.78
406011005	2	97.36	114.78	406011061	2	97.36	114.78	406021051	2	97.36	114.78
406011006	2	97.36	114.78	406011062	2	97.36	114.78	406021052	2	97.36	114.78
406011007	2	97.36	114.78	406011063	2	97.36	114.78	406021053	2	97.36	114.78
406011008	2	97.36	114.78	406011064	2	97.36	114.78	406021054	2	97.36	114.78
406011009	2	97.36	114.78	406011065	2	97.36	114.78	406021055	2	97.36	114.78
406011010	2	97.36	114.78	406011066	2	97.36	114.78	406021056	2	97.36	114.78
406011011	2	97.36	114.78	406011067	2	97.36	114.78	406021057	2	97.36	114.78
406011012	2	97.36	114.78	406011068	2	97.36	114.78	406021058	2	97.36	114.78
406011013	2	97.36	114.78	406011069	2	97.36	114.78	406021059	2	97.36	114.78
406011014	2	97.36	114.78	406011070	2	97.36	114.78	406021060	2	97.36	114.78
406011015	2	97.36	114.78	406021005	2	97.36	114.78	406021061	2	97.36	114.78
406011016	2	97.36	114.78	406021006	2	97.36	114.78	406021062	2	97.36	114.78
406011017	2	97.36	114.78	406021007	2	97.36	114.78	406021063	2	97.36	114.78
406011018	2	97.36	114.78	406021008	2	97.36	114.78	406021064	2	97.36	114.78
406011019	2	97.36	114.78	406021009	2	97.36	114.78	406021065	2	97.36	114.78
406011020	2	97.36	114.78	406021010	2	97.36	114.78	406021066	2	97.36	114.78
406011021	2	97.36	114.78	406021011	2	97.36	114.78	406021067	2	97.36	114.78
406011022	2	97.36	114.78	406021012	2	97.36	114.78	406021068	2	97.36	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406021069	2	97.36	114.78	406031044	2	97.36	114.78	406050017	2	97.36	114.78
406021070	2	97.36	114.78	406031045	2	97.36	114.78	406050018	2	97.36	114.78
406021071	2	97.36	114.78	406031046	2	97.36	114.78	406050019	2	97.36	114.78
406021072	2	97.36	114.78	406031047	2	97.36	114.78	406050020	2	97.36	114.78
406021073	2	97.36	114.78	406031048	2	97.36	114.78	406050021	2	97.36	114.78
406021074	2	97.36	114.78	406031049	2	97.36	114.78	406050022	2	97.36	114.78
406021075	2	97.36	114.78	406031050	2	97.36	114.78	406050023	2	97.36	114.78
406021076	2	97.36	114.78	406031051	2	97.36	114.78	406050024	2	97.36	114.78
406021077	2	97.36	114.78	406040001	2	97.36	114.78	406050025	2	97.36	114.78
406021078	2	97.36	114.78	406040002	2	97.36	114.78	406050026	2	97.36	114.78
406021079	2	97.36	114.78	406040003	2	97.36	114.78	406050027	2	97.36	114.78
406021080	2	97.36	114.78	406040004	2	97.36	114.78	406050028	2	97.36	114.78
406021081	2	97.36	114.78	406040005	2	97.36	114.78	406050029	2	97.36	114.78
406021082	2	97.36	114.78	406040006	2	97.36	114.78	406050030	2	97.36	114.78
406031001	2	97.36	114.78	406040007	2	97.36	114.78	406050031	2	97.36	114.78
406031002	2	97.36	114.78	406040008	2	97.36	114.78	406061001	2	97.36	114.78
406031003	2	97.36	114.78	406040009	2	97.36	114.78	406061002	2	97.36	114.78
406031004	2	97.36	114.78	406040010	2	97.36	114.78	406061003	2	97.36	114.78
406031005	2	97.36	114.78	406040011	2	97.36	114.78	406061004	2	97.36	114.78
406031006	2	97.36	114.78	406040012	2	97.36	114.78	406061005	2	97.36	114.78
406031007	2	97.36	114.78	406040013	2	97.36	114.78	406061006	2	97.36	114.78
406031008	2	97.36	114.78	406040014	2	97.36	114.78	406061007	2	97.36	114.78
406031009	2	97.36	114.78	406040015	2	97.36	114.78	406061008	2	97.36	114.78
406031010	2	97.36	114.78	406040016	2	97.36	114.78	406061009	2	97.36	114.78
406031011	2	97.36	114.78	406040017	2	97.36	114.78	406061010	2	97.36	114.78
406031012	2	97.36	114.78	406040018	2	97.36	114.78	406061011	2	97.36	114.78
406031013	2	97.36	114.78	406040019	2	97.36	114.78	406061012	2	97.36	114.78
406031014	2	97.36	114.78	406040020	2	97.36	114.78	406061013	2	97.36	114.78
406031015	2	97.36	114.78	406040021	2	97.36	114.78	406061014	2	97.36	114.78
406031016	2	97.36	114.78	406040022	2	97.36	114.78	406061015	2	97.36	114.78
406031020	2	97.36	114.78	406040023	2	97.36	114.78	406061016	2	97.36	114.78
406031021	2	97.36	114.78	406040024	2	97.36	114.78	406061017	2	97.36	114.78
406031022	2	97.36	114.78	406040025	2	97.36	114.78	406061018	2	97.36	114.78
406031023	2	97.36	114.78	406040026	2	97.36	114.78	406061019	2	97.36	114.78
406031024	2	97.36	114.78	406040037	2	97.36	114.78	406061020	2	97.36	114.78
406031025	2	97.36	114.78	406040038	2	97.36	114.78	406061021	2	97.36	114.78
406031026	2	97.36	114.78	406040039	2	97.36	114.78	406061022	2	97.36	114.78
406031027	2	97.36	114.78	406040040	2	97.36	114.78	406061023	2	97.36	114.78
406031028	2	97.36	114.78	406050001	2	97.36	114.78	406061024	2	97.36	114.78
406031029	2	97.36	114.78	406050002	2	97.36	114.78	406061025	2	97.36	114.78
406031030	2	97.36	114.78	406050003	2	97.36	114.78	406061026	2	97.36	114.78
406031031	2	97.36	114.78	406050004	2	97.36	114.78	406061027	2	97.36	114.78
406031032	2	97.36	114.78	406050005	2	97.36	114.78	406061028	2	97.36	114.78
406031033	2	97.36	114.78	406050006	2	97.36	114.78	406061029	2	97.36	114.78
406031034	2	97.36	114.78	406050007	2	97.36	114.78	406061030	2	97.36	114.78
406031035	2	97.36	114.78	406050008	2	97.36	114.78	406061031	2	97.36	114.78
406031036	2	97.36	114.78	406050009	2	97.36	114.78	406061032	2	97.36	114.78
406031037	2	97.36	114.78	406050010	2	97.36	114.78	406061033	2	97.36	114.78
406031038	2	97.36	114.78	406050011	2	97.36	114.78	406061034	2	97.36	114.78
406031039	2	97.36	114.78	406050012	2	97.36	114.78	406061035	2	97.36	114.78
406031040	2	97.36	114.78	406050013	2	97.36	114.78	406061036	2	97.36	114.78
406031041	2	97.36	114.78	406050014	2	97.36	114.78	406061037	2	97.36	114.78
406031042	2	97.36	114.78	406050015	2	97.36	114.78	406061038	2	97.36	114.78
406031043	2	97.36	114.78	406050016	2	97.36	114.78	406061039	2	358.92	0.00

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount	Assessor's Parcel Number	Local Zone Zone	Zone 10 Amount			
406062001	2	97.36	114.78	406082009	2	129.82	153.04	406090033	2	129.82	153.04
406062002	2	97.36	114.78	406082010	2	129.82	153.04	406090034	2	129.82	153.04
406062003	2	97.36	114.78	406082011	2	129.82	153.04	406090035	2	129.82	153.04
406062004	2	97.36	114.78	406082012	2	129.82	153.04	406091001	2	129.82	153.04
406062005	2	97.36	114.78	406082013	2	129.82	153.04	406091002	2	129.82	153.04
406062006	2	97.36	114.78	406082014	2	129.82	153.04	406091003	2	129.82	153.04
406062007	2	97.36	114.78	406082015	2	129.82	153.04	406091004	2	129.82	153.04
406062008	2	97.36	114.78	406082016	2	129.82	153.04	406091005	2	129.82	153.04
406062009	2	97.36	114.78	406082017	2	129.82	153.04	406091006	2	129.82	153.04
406062010	2	97.36	114.78	406082021	2	129.82	153.04	406091007	2	129.82	153.04
406062011	2	97.36	114.78	406082022	2	129.82	153.04	406091008	2	129.82	153.04
406062012	2	97.36	114.78	406082023	2	129.82	153.04	406091009	2	129.82	153.04
406062013	2	97.36	114.78	406082024	2	129.82	153.04	406091010	2	129.82	153.04
406062014	2	97.36	114.78	406082025	2	129.82	153.04	406091011	2	129.82	153.04
406070009	5C	2259.50	0.00	406082026	2	129.82	153.04	406091012	2	129.82	153.04
406070025	5C	560.46	0.00	406082027	2	129.82	153.04	406091013	2	129.82	153.04
406070034	2	619.86	0.00	406082028	2	129.82	153.04	406091014	2	129.82	153.04
406070041	2	6979.66	8227.42	406082029	2	129.82	153.04	406091015	2	129.82	153.04
406070042	5C	551.64	0.00	406082030	2	129.82	153.04	406091016	2	129.82	153.04
406070043	5C	767.00	0.00	406082031	2	129.82	153.04	406092001	2	129.82	153.04
406080001	2	129.82	153.04	406083001	2	129.82	153.04	406092002	2	129.82	153.04
406080002	2	129.82	153.04	406083002	2	129.82	153.04	406092003	2	129.82	153.04
406080003	2	129.82	153.04	406090001	2	129.82	153.04	406092004	2	129.82	153.04
406080004	2	129.82	153.04	406090002	2	129.82	153.04	406092005	2	129.82	153.04
406080005	2	129.82	153.04	406090003	2	129.82	153.04	406092006	2	129.82	153.04
406080006	2	129.82	153.04	406090004	2	129.82	153.04	406092007	2	129.82	153.04
406080007	2	129.82	153.04	406090005	2	129.82	153.04	406092008	2	129.82	153.04
406081001	2	129.82	153.04	406090006	2	129.82	153.04	406092009	2	129.82	153.04
406081002	2	129.82	153.04	406090007	2	129.82	153.04	406092010	2	129.82	153.04
406081003	2	129.82	153.04	406090008	2	129.82	153.04	406092011	2	129.82	153.04
406081004	2	129.82	153.04	406090009	2	129.82	153.04	406092012	2	129.82	153.04
406081005	2	129.82	153.04	406090010	2	129.82	153.04	406092013	2	129.82	153.04
406081006	2	129.82	153.04	406090011	2	129.82	153.04	406092014	2	129.82	153.04
406081007	2	129.82	153.04	406090012	2	129.82	153.04	406092015	2	129.82	153.04
406081008	2	129.82	153.04	406090013	2	129.82	153.04	406092016	2	129.82	153.04
406081009	2	129.82	153.04	406090014	2	129.82	153.04	406092017	2	129.82	153.04
406081010	2	129.82	153.04	406090015	2	129.82	153.04	406092018	2	129.82	153.04
406081011	2	129.82	153.04	406090016	2	129.82	153.04	406092019	2	129.82	153.04
406081012	2	129.82	153.04	406090017	2	129.82	153.04	406092020	2	129.82	153.04
406081013	2	129.82	153.04	406090018	2	129.82	153.04	406092021	2	129.82	153.04
406081014	2	129.82	153.04	406090019	2	129.82	153.04	406092022	2	129.82	153.04
406081015	2	129.82	153.04	406090020	2	129.82	153.04	406100001	2	129.82	153.04
406081016	2	129.82	153.04	406090021	2	129.82	153.04	406100002	2	129.82	153.04
406081017	2	129.82	153.04	406090022	2	129.82	153.04	406100003	2	129.82	153.04
406081018	2	129.82	153.04	406090023	2	129.82	153.04	406100004	2	129.82	153.04
406081019	2	129.82	153.04	406090024	2	129.82	153.04	406100005	2	129.82	153.04
406082001	2	129.82	153.04	406090025	2	129.82	153.04	406100006	2	129.82	153.04
406082002	2	129.82	153.04	406090026	2	129.82	153.04	406100007	2	129.82	153.04
406082003	2	129.82	153.04	406090027	2	129.82	153.04	406101001	2	129.82	153.04
406082004	2	129.82	153.04	406090028	2	129.82	153.04	406101002	2	129.82	153.04
406082005	2	129.82	153.04	406090029	2	129.82	153.04	406101003	2	129.82	153.04
406082006	2	129.82	153.04	406090030	2	129.82	153.04	406101004	2	129.82	153.04
406082007	2	129.82	153.04	406090031	2	129.82	153.04	406101005	2	129.82	153.04
406082008	2	129.82	153.04	406090032	2	129.82	153.04	406101006	2	129.82	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406101007	2	129.82	153.04	406103034	2	129.82	153.04	406112004	2	129.82	153.04
406101008	2	129.82	153.04	406103035	2	129.82	153.04	406112005	2	129.82	153.04
406101009	2	129.82	153.04	406103036	2	129.82	153.04	406112006	2	129.82	153.04
406101010	2	129.82	153.04	406103037	2	129.82	153.04	406112007	2	129.82	153.04
406101011	2	129.82	153.04	406103038	2	129.82	153.04	406112008	2	129.82	153.04
406101012	2	129.82	153.04	406103039	2	129.82	153.04	406112009	2	129.82	153.04
406101013	2	129.82	153.04	406103040	2	129.82	153.04	406112010	2	129.82	153.04
406101014	2	129.82	153.04	406103041	2	129.82	153.04	406112011	2	129.82	153.04
406101015	2	129.82	153.04	406103042	2	129.82	153.04	406112012	2	129.82	153.04
406101016	2	129.82	153.04	406103043	2	129.82	153.04	406112013	2	129.82	153.04
406101017	2	129.82	153.04	406103044	2	129.82	153.04	406112014	2	129.82	153.04
406101018	2	129.82	153.04	406110001	2	129.82	153.04	406112015	2	129.82	153.04
406101019	2	129.82	153.04	406110002	2	129.82	153.04	406112016	2	129.82	153.04
406102001	2	129.82	153.04	406110003	2	129.82	153.04	406112017	2	129.82	153.04
406102002	2	129.82	153.04	406110004	2	129.82	153.04	406120001	2	129.82	153.04
406102003	2	129.82	153.04	406110005	2	129.82	153.04	406120002	2	129.82	153.04
406102004	2	129.82	153.04	406110006	2	129.82	153.04	406120003	2	129.82	153.04
406102005	2	129.82	153.04	406110007	2	129.82	153.04	406120004	2	129.82	153.04
406102006	2	129.82	153.04	406110008	2	129.82	153.04	406120005	2	129.82	153.04
406102007	2	129.82	153.04	406110009	2	129.82	153.04	406120006	2	129.82	153.04
406102008	2	129.82	153.04	406110010	2	129.82	153.04	406120007	2	129.82	153.04
406103001	2	129.82	153.04	406110011	2	129.82	153.04	406120008	2	129.82	153.04
406103002	2	129.82	153.04	406110012	2	129.82	153.04	406120009	2	129.82	153.04
406103003	2	129.82	153.04	406110013	2	129.82	153.04	406120010	2	129.82	153.04
406103004	2	129.82	153.04	406110014	2	129.82	153.04	406120011	2	129.82	153.04
406103005	2	129.82	153.04	406110015	2	129.82	153.04	406120012	2	129.82	153.04
406103006	2	129.82	153.04	406110016	2	129.82	153.04	406120013	2	129.82	153.04
406103007	2	129.82	153.04	406110017	2	129.82	153.04	406120014	2	129.82	153.04
406103008	2	129.82	153.04	406110018	2	129.82	153.04	406120015	2	129.82	153.04
406103009	2	129.82	153.04	406110019	2	129.82	153.04	406120016	2	129.82	153.04
406103010	2	129.82	153.04	406110020	2	129.82	153.04	406120017	2	129.82	153.04
406103011	2	129.82	153.04	406110021	2	129.82	153.04	406120018	2	129.82	153.04
406103012	2	129.82	153.04	406110022	2	129.82	153.04	406120019	2	129.82	153.04
406103013	2	129.82	153.04	406110023	2	129.82	153.04	406120020	2	129.82	153.04
406103014	2	129.82	153.04	406110024	2	129.82	153.04	406120021	2	129.82	153.04
406103015	2	129.82	153.04	406110025	2	129.82	153.04	406120022	2	129.82	153.04
406103016	2	129.82	153.04	406110026	2	129.82	153.04	406120023	2	129.82	153.04
406103017	2	129.82	153.04	406111001	2	129.82	153.04	406120024	2	129.82	153.04
406103018	2	129.82	153.04	406111002	2	129.82	153.04	406120025	2	129.82	153.04
406103019	2	129.82	153.04	406111003	2	129.82	153.04	406120026	2	129.82	153.04
406103020	2	129.82	153.04	406111004	2	129.82	153.04	406120027	2	129.82	153.04
406103021	2	129.82	153.04	406111005	2	129.82	153.04	406120028	2	129.82	153.04
406103022	2	129.82	153.04	406111006	2	129.82	153.04	406120029	2	129.82	153.04
406103023	2	129.82	153.04	406111007	2	129.82	153.04	406120030	2	129.82	153.04
406103024	2	129.82	153.04	406111008	2	129.82	153.04	406120031	2	129.82	153.04
406103025	2	129.82	153.04	406111009	2	129.82	153.04	406120032	2	129.82	153.04
406103026	2	129.82	153.04	406111010	2	129.82	153.04	406120033	2	129.82	153.04
406103027	2	129.82	153.04	406111011	2	129.82	153.04	406120034	2	129.82	153.04
406103028	2	129.82	153.04	406111012	2	129.82	153.04	406121001	2	129.82	153.04
406103029	2	129.82	153.04	406111013	2	129.82	153.04	406121002	2	129.82	153.04
406103030	2	129.82	153.04	406111014	2	129.82	153.04	406121003	2	129.82	153.04
406103031	2	129.82	153.04	406112001	2	129.82	153.04	406121004	2	129.82	153.04
406103032	2	129.82	153.04	406112002	2	129.82	153.04	406121005	2	129.82	153.04
406103033	2	129.82	153.04	406112003	2	129.82	153.04	406121006	2	129.82	153.04
								406121007	2	129.82	153.04
								406121008	2	129.82	153.04
								406121009	2	129.82	153.04
								406121010	2	129.82	153.04
								406121011	2	129.82	153.04
								406121012	2	129.82	153.04
								406121013	2	129.82	153.04
								406121014	2	129.82	153.04
								406121015	2	129.82	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406121016	2	129.82	153.04	406160004	5C	226.82	0.00	406201011	8	128.40	153.04
406121017	2	129.82	153.04	406160006	5C	624.90	0.00	406201012	8	128.40	153.04
406121018	2	129.82	153.04	406170001	5C	153.58	0.00	406201013	8	128.40	153.04
406121019	2	129.82	153.04	406180002	5C	22.94	0.00	406201014	8	128.40	153.04
406121020	2	129.82	153.04	406191001	8	128.40	153.04	406201015	8	128.40	153.04
406121021	2	129.82	153.04	406191002	8	128.40	153.04	406201016	8	128.40	153.04
406130001	2	129.82	153.04	406191003	8	128.40	153.04	406201017	8	128.40	153.04
406130002	2	129.82	153.04	406191004	8	128.40	153.04	406201018	8	128.40	153.04
406130003	2	129.82	153.04	406191005	8	128.40	153.04	406202002	8	128.40	153.04
406130004	2	129.82	153.04	406191006	8	128.40	153.04	406211001	8	128.40	153.04
406130005	2	129.82	153.04	406191007	8	128.40	153.04	406211002	8	128.40	153.04
406130006	2	129.82	153.04	406191008	8	128.40	153.04	406211003	8	128.40	153.04
406130007	2	129.82	153.04	406191009	8	128.40	153.04	406211004	8	128.40	153.04
406130008	2	129.82	153.04	406191010	8	128.40	153.04	406211005	8	128.40	153.04
406130009	2	129.82	153.04	406191011	8	128.40	153.04	406211006	8	128.40	153.04
406130010	2	129.82	153.04	406191012	8	128.40	153.04	406211007	8	128.40	153.04
406130011	2	129.82	153.04	406191013	8	128.40	153.04	406211008	8	128.40	153.04
406130012	2	129.82	153.04	406191014	8	128.40	153.04	406211009	8	128.40	153.04
406130013	2	129.82	153.04	406191015	8	128.40	153.04	406211010	8	128.40	153.04
406130014	2	129.82	153.04	406191016	8	128.40	153.04	406211011	8	128.40	153.04
406130015	2	129.82	153.04	406191017	8	128.40	153.04	406211012	8	128.40	153.04
406130016	2	129.82	153.04	406191018	8	128.40	153.04	406212001	8	128.40	153.04
406130017	2	129.82	153.04	406191019	8	128.40	153.04	406212002	8	128.40	153.04
406130018	2	129.82	153.04	406191020	8	128.40	153.04	406212003	8	128.40	153.04
406130019	2	129.82	153.04	406191021	8	128.40	153.04	406212004	8	128.40	153.04
406130020	2	129.82	153.04	406192001	8	128.40	153.04	406212005	8	128.40	153.04
406130021	2	129.82	153.04	406192002	8	128.40	153.04	406212006	8	128.40	153.04
406130022	2	129.82	153.04	406192003	8	128.40	153.04	406212007	8	128.40	153.04
406130023	2	129.82	153.04	406192004	8	128.40	153.04	406212008	8	128.40	153.04
406130024	2	129.82	153.04	406192005	8	128.40	153.04	406212009	8	128.40	153.04
406130025	2	129.82	153.04	406192006	8	128.40	153.04	406212010	8	128.40	153.04
406130026	2	129.82	153.04	406192007	8	128.40	153.04	406212011	8	128.40	153.04
406130027	2	129.82	153.04	406192008	8	128.40	153.04	406212012	8	128.40	153.04
406130028	2	129.82	153.04	406192009	8	128.40	153.04	406212013	8	128.40	153.04
406130029	2	129.82	153.04	406192010	8	128.40	153.04	406212014	8	128.40	153.04
406130030	2	129.82	153.04	406192011	8	128.40	153.04	406212015	8	128.40	153.04
406130031	2	129.82	153.04	406192012	8	128.40	153.04	406212016	8	128.40	153.04
406130032	2	129.82	153.04	406192013	8	128.40	153.04	406212017	8	128.40	153.04
406130033	2	129.82	153.04	406192014	8	128.40	153.04	406212018	8	128.40	153.04
406130034	2	129.82	153.04	406192016	8	128.40	153.04	406212019	8	128.40	153.04
406130035	2	129.82	153.04	406192017	8	128.40	153.04	406212020	8	128.40	153.04
406130036	2	129.82	153.04	406192018	8	128.40	153.04	406212021	8	128.40	153.04
406130037	2	129.82	153.04	406192019	8	128.40	153.04	406212022	8	128.40	153.04
406130038	2	129.82	153.04	406192020	8	128.40	153.04	406212023	8	128.40	153.04
406130039	2	129.82	153.04	406192021	8	128.40	153.04	406212024	8	128.40	153.04
406140003	5B	3207.12	0.00	406201002	8	128.40	153.04	406213001	8	128.40	153.04
406140010	5B	654.36	0.00	406201003	8	128.40	153.04	406213002	8	128.40	153.04
406140012	5B	2516.80	0.00	406201004	8	128.40	153.04	406213003	8	128.40	153.04
406140015	5B	1064.24	0.00	406201005	8	128.40	153.04	406213004	8	128.40	153.04
406140018	5B	8406.12	0.00	406201006	8	128.40	153.04	406213005	8	128.40	153.04
406140019	5B	167.18	0.00	406201007	8	128.40	153.04	406213006	8	128.40	153.04
406150012	6	1382.40	5876.74	406201008	8	128.40	153.04	406213007	8	128.40	153.04
406150015	5B	6392.68	0.00	406201009	8	128.40	153.04	406213008	8	128.40	153.04
406160002	5C	720.22	0.00	406201010	8	128.40	153.04	406213009	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406213010	8	128.40	153.04	406223003	8	128.40	153.04	406244006	8	128.40	153.04
406221001	8	128.40	153.04	406223004	8	128.40	153.04	406244007	8	128.40	153.04
406221002	8	128.40	153.04	406223005	8	128.40	153.04	406244008	8	128.40	153.04
406221003	8	128.40	153.04	406223006	8	128.40	153.04	406244009	8	128.40	153.04
406221004	8	128.40	153.04	406223007	8	128.40	153.04	406244010	8	128.40	153.04
406221005	8	128.40	153.04	406230003	7a	258.14	0.00	406244011	8	128.40	153.04
406221006	8	128.40	153.04	406241001	8	128.40	153.04	406244012	8	128.40	153.04
406221007	8	128.40	153.04	406241002	8	128.40	153.04	406244013	8	128.40	153.04
406221008	8	128.40	153.04	406241003	8	128.40	153.04	406244014	8	128.40	153.04
406221009	8	128.40	153.04	406241004	8	128.40	153.04	406244015	8	128.40	153.04
406221010	8	128.40	153.04	406241005	8	128.40	153.04	406244016	8	128.40	153.04
406221011	8	128.40	153.04	406241006	8	128.40	153.04	406244017	8	128.40	153.04
406221012	8	128.40	153.04	406241007	8	128.40	153.04	406245001	8	128.40	153.04
406221013	8	128.40	153.04	406241008	8	128.40	153.04	406245002	8	128.40	153.04
406221014	8	128.40	153.04	406241009	8	128.40	153.04	406245003	8	128.40	153.04
406221015	8	128.40	153.04	406241010	8	128.40	153.04	406245004	8	128.40	153.04
406221016	8	128.40	153.04	406241011	8	128.40	153.04	406245005	8	128.40	153.04
406221017	8	128.40	153.04	406241012	8	128.40	153.04	406245006	8	128.40	153.04
406221018	8	128.40	153.04	406241013	8	128.40	153.04	406245007	8	128.40	153.04
406221019	8	128.40	153.04	406241014	8	128.40	153.04	406245008	8	128.40	153.04
406221020	8	128.40	153.04	406241015	8	128.40	153.04	406245009	8	128.40	153.04
406221021	8	128.40	153.04	406241016	8	128.40	153.04	406245010	8	128.40	153.04
406221022	8	128.40	153.04	406241017	8	128.40	153.04	406245011	8	128.40	153.04
406221023	8	128.40	153.04	406241018	8	128.40	153.04	406245012	8	128.40	153.04
406221024	8	128.40	153.04	406241019	8	128.40	153.04	406251001	8	128.40	153.04
406221025	8	128.40	153.04	406241020	8	128.40	153.04	406251002	8	128.40	153.04
406221026	8	128.40	153.04	406241021	8	128.40	153.04	406251003	8	128.40	153.04
406221027	8	128.40	153.04	406241022	8	128.40	153.04	406251004	8	128.40	153.04
406221028	8	128.40	153.04	406241023	8	128.40	153.04	406251005	8	128.40	153.04
406221029	8	128.40	153.04	406242001	8	128.40	153.04	406251006	8	128.40	153.04
406221030	8	128.40	153.04	406242002	8	128.40	153.04	406251007	8	128.40	153.04
406221031	8	128.40	153.04	406242003	8	128.40	153.04	406251008	8	128.40	153.04
406221032	8	128.40	153.04	406242004	8	128.40	153.04	406251009	8	128.40	153.04
406221033	8	128.40	153.04	406242005	8	128.40	153.04	406251010	8	128.40	153.04
406221034	8	128.40	153.04	406242006	8	128.40	153.04	406251011	8	128.40	153.04
406221035	8	128.40	153.04	406242007	8	128.40	153.04	406251012	8	128.40	153.04
406221036	8	128.40	153.04	406242008	8	128.40	153.04	406251013	8	128.40	153.04
406221037	8	128.40	153.04	406242009	8	128.40	153.04	406251014	8	128.40	153.04
406222001	8	128.40	153.04	406242010	8	128.40	153.04	406251015	8	128.40	153.04
406222002	8	128.40	153.04	406242011	8	128.40	153.04	406251016	8	128.40	153.04
406222003	8	128.40	153.04	406242012	8	128.40	153.04	406252001	8	128.40	153.04
406222004	8	128.40	153.04	406242013	8	128.40	153.04	406252002	8	128.40	153.04
406222005	8	128.40	153.04	406243001	8	128.40	153.04	406252003	8	128.40	153.04
406222006	8	128.40	153.04	406243002	8	128.40	153.04	406252004	8	128.40	153.04
406222007	8	128.40	153.04	406243003	8	128.40	153.04	406252005	8	128.40	153.04
406222008	8	128.40	153.04	406243004	8	128.40	153.04	406252006	8	128.40	153.04
406222009	8	128.40	153.04	406243005	8	128.40	153.04	406252007	8	1.24	0.00
406222010	8	128.40	153.04	406243006	8	128.40	153.04	406252008	8	128.40	153.04
406222011	8	128.40	153.04	406243007	8	128.40	153.04	406252009	8	128.40	153.04
406222012	8	128.40	153.04	406244001	8	128.40	153.04	406252010	8	128.40	153.04
406222013	8	128.40	153.04	406244002	8	128.40	153.04	406252011	8	128.40	153.04
406222014	8	128.40	153.04	406244003	8	128.40	153.04	406252012	8	128.40	153.04
406223001	8	128.40	153.04	406244004	8	128.40	153.04	406252013	8	128.40	153.04
406223002	8	128.40	153.04	406244005	8	128.40	153.04	406252014	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406252015	8	128.40	153.04	406261027	8	128.40	153.04	406291003	8	128.40	153.04
406252016	8	128.40	153.04	406261028	8	128.40	153.04	406291005	8	128.40	153.04
406252017	8	128.40	153.04	406261029	8	128.40	153.04	406291006	8	128.40	153.04
406252018	8	128.40	153.04	406262001	8	128.40	153.04	406291007	8	128.40	153.04
406252019	8	128.40	153.04	406262002	8	128.40	153.04	406291008	8	128.40	153.04
406252020	8	128.40	153.04	406262003	8	128.40	153.04	406291009	8	128.40	153.04
406252021	8	128.40	153.04	406262004	8	128.40	153.04	406291010	8	128.40	153.04
406252022	8	128.40	153.04	406262005	8	128.40	153.04	406291011	8	128.40	153.04
406252023	8	128.40	153.04	406262006	8	128.40	153.04	406291012	8	128.40	153.04
406252024	8	128.40	153.04	406262007	8	128.40	153.04	406291013	8	128.40	153.04
406252025	8	128.40	153.04	406262008	8	128.40	153.04	406291014	8	128.40	153.04
406252026	8	128.40	153.04	406262009	8	128.40	153.04	406291015	8	128.40	153.04
406252027	8	128.40	153.04	406262010	8	128.40	153.04	406291016	8	128.40	153.04
406252028	8	128.40	153.04	406262011	8	128.40	153.04	406291017	8	128.40	153.04
406252029	8	128.40	153.04	406262012	8	128.40	153.04	406291018	8	128.40	153.04
406252030	8	128.40	153.04	406262013	8	128.40	153.04	406291019	8	128.40	153.04
406252031	8	128.40	153.04	406281001	8	128.40	153.04	406291020	8	128.40	153.04
406252032	8	128.40	153.04	406281002	8	128.40	153.04	406291022	8	128.40	153.04
406252033	8	128.40	153.04	406281003	8	128.40	153.04	406291023	8	128.40	153.04
406252034	8	128.40	153.04	406281004	8	128.40	153.04	406291024	8	128.40	153.04
406252035	8	128.40	153.04	406281005	8	128.40	153.04	406291025	8	128.40	153.04
406252036	8	128.40	153.04	406281006	8	128.40	153.04	406291026	8	128.40	153.04
406252037	8	128.40	153.04	406281008	8	128.40	153.04	406291027	8	128.40	153.04
406252038	8	128.40	153.04	406281009	8	128.40	153.04	406291028	8	128.40	153.04
406252039	8	128.40	153.04	406281010	8	128.40	153.04	406291029	8	128.40	153.04
406252040	8	128.40	153.04	406281011	8	128.40	153.04	406291030	8	128.40	153.04
406252041	8	128.40	153.04	406281012	8	128.40	153.04	406291031	8	128.40	153.04
406252042	8	128.40	153.04	406281013	8	3513.40	0.00	406291032	8	128.40	153.04
406252043	8	128.40	153.04	406281014	8	185.14	0.00	406291033	8	128.40	153.04
406261002	8	128.40	153.04	406281015	8	128.40	153.04	406291034	8	128.40	153.04
406261003	8	128.40	153.04	406281016	8	128.40	153.04	406291035	8	128.40	153.04
406261004	8	128.40	153.04	406281017	8	128.40	153.04	406291036	8	128.40	153.04
406261005	8	128.40	153.04	406281018	8	128.40	153.04	406292001	8	128.40	153.04
406261006	8	128.40	153.04	406281019	8	128.40	153.04	406292002	8	128.40	153.04
406261007	8	128.40	153.04	406281020	8	128.40	153.04	406292003	8	128.40	153.04
406261008	8	128.40	153.04	406281021	8	128.40	153.04	406292004	8	128.40	153.04
406261009	8	128.40	153.04	406281022	8	128.40	153.04	406292005	8	128.40	153.04
406261010	8	128.40	153.04	406281023	8	128.40	153.04	406292006	8	128.40	153.04
406261011	8	128.40	153.04	406281024	8	128.40	153.04	406292007	8	128.40	153.04
406261012	8	128.40	153.04	406281025	8	128.40	153.04	406292008	8	128.40	153.04
406261013	8	128.40	153.04	406282002	8	128.40	153.04	406292009	8	128.40	153.04
406261014	8	128.40	153.04	406282003	8	128.40	153.04	406292010	8	128.40	153.04
406261015	8	128.40	153.04	406282004	8	128.40	153.04	406292011	8	128.40	153.04
406261016	8	128.40	153.04	406282005	8	128.40	153.04	406292012	8	128.40	153.04
406261017	8	128.40	153.04	406282006	8	128.40	153.04	406292013	8	128.40	153.04
406261018	8	128.40	153.04	406282007	8	128.40	153.04	406293001	8	128.40	153.04
406261019	8	128.40	153.04	406282008	8	128.40	153.04	406293002	8	128.40	153.04
406261020	8	128.40	153.04	406282009	8	128.40	153.04	406293003	8	128.40	153.04
406261021	8	128.40	153.04	406282010	8	128.40	153.04	406293004	8	128.40	153.04
406261022	8	128.40	153.04	406282011	8	128.40	153.04	406293005	8	128.40	153.04
406261023	8	128.40	153.04	406282012	8	128.40	153.04	406293006	8	128.40	153.04
406261024	8	128.40	153.04	406282013	8	128.40	153.04	406293007	8	128.40	153.04
406261025	8	128.40	153.04	406291001	8	128.40	153.04	406293008	8	128.40	153.04
406261026	8	128.40	153.04	406291002	8	128.40	153.04	406293009	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406301001	8	128.40	153.04	406310003	8	128.40	153.04	406310057	8	128.40	153.04
406301002	8	128.40	153.04	406310004	8	128.40	153.04	406310058	8	128.40	153.04
406301003	8	128.40	153.04	406310005	8	128.40	153.04	406310059	8	128.40	153.04
406301004	8	128.40	153.04	406310006	8	128.40	153.04	406310060	8	128.40	153.04
406301005	8	128.40	153.04	406310007	8	128.40	153.04	406310061	8	128.40	153.04
406301006	8	128.40	153.04	406310008	8	128.40	153.04	406331001	8	128.40	153.04
406301007	8	128.40	153.04	406310009	8	128.40	153.04	406331002	8	128.40	153.04
406301008	8	128.40	153.04	406310010	8	128.40	153.04	406331003	8	128.40	153.04
406301009	8	128.40	153.04	406310011	8	128.40	153.04	406331004	8	128.40	153.04
406301010	8	128.40	153.04	406310012	8	128.40	153.04	406331005	8	128.40	153.04
406301011	8	128.40	153.04	406310013	8	128.40	153.04	406331006	8	128.40	153.04
406301012	8	128.40	153.04	406310014	8	128.40	153.04	406331007	8	128.40	153.04
406301013	8	128.40	153.04	406310015	8	128.40	153.04	406331008	8	128.40	153.04
406301014	8	128.40	153.04	406310016	8	128.40	153.04	406331009	8	128.40	153.04
406301015	8	128.40	153.04	406310017	8	128.40	153.04	406331010	8	128.40	153.04
406301016	8	128.40	153.04	406310018	8	128.40	153.04	406331011	8	128.40	153.04
406301017	8	128.40	153.04	406310019	8	128.40	153.04	406331012	8	128.40	153.04
406301018	8	128.40	153.04	406310020	8	128.40	153.04	406331013	8	128.40	153.04
406301019	8	128.40	153.04	406310021	8	128.40	153.04	406331015	8	128.40	153.04
406301020	8	128.40	153.04	406310022	8	128.40	153.04	406331016	8	128.40	153.04
406301021	8	128.40	153.04	406310023	8	128.40	153.04	406331017	8	128.40	153.04
406301022	8	128.40	153.04	406310024	8	128.40	153.04	406331018	8	128.40	153.04
406301023	8	128.40	153.04	406310025	8	128.40	153.04	406331019	8	128.40	153.04
406301024	8	128.40	153.04	406310026	8	128.40	153.04	406331020	8	128.40	153.04
406301025	8	128.40	153.04	406310027	8	128.40	153.04	406331021	8	128.40	153.04
406301026	8	128.40	153.04	406310028	8	128.40	153.04	406332001	8	128.40	153.04
406301027	8	128.40	153.04	406310029	8	128.40	153.04	406332002	8	128.40	153.04
406301028	8	128.40	153.04	406310030	8	128.40	153.04	406332003	8	128.40	153.04
406301029	8	128.40	153.04	406310031	8	128.40	153.04	406332005	8	128.40	153.04
406301030	8	128.40	153.04	406310032	8	128.40	153.04	406332006	8	128.40	153.04
406301031	8	128.40	153.04	406310033	8	128.40	153.04	406332007	8	128.40	153.04
406301032	8	128.40	153.04	406310034	8	128.40	153.04	406332008	8	128.40	153.04
406301033	8	128.40	153.04	406310035	8	128.40	153.04	406332009	8	128.40	153.04
406301034	8	128.40	153.04	406310036	8	128.40	153.04	406332010	8	128.40	153.04
406302001	8	128.40	153.04	406310037	8	128.40	153.04	406332011	8	128.40	153.04
406302002	8	128.40	153.04	406310038	8	128.40	153.04	406332012	8	128.40	153.04
406302003	8	128.40	153.04	406310039	8	128.40	153.04	406341002	8	128.40	153.04
406302004	8	128.40	153.04	406310040	8	128.40	153.04	406341003	8	128.40	153.04
406302005	8	128.40	153.04	406310041	8	128.40	153.04	406341004	8	128.40	153.04
406302006	8	128.40	153.04	406310042	8	128.40	153.04	406341005	8	128.40	153.04
406302007	8	128.40	153.04	406310043	8	128.40	153.04	406341006	8	128.40	153.04
406302008	8	128.40	153.04	406310044	8	128.40	153.04	406341007	8	128.40	153.04
406302012	8	128.40	153.04	406310045	8	128.40	153.04	406341008	8	128.40	153.04
406302015	8	128.40	153.04	406310046	8	128.40	153.04	406341009	8	128.40	153.04
406302016	8	128.40	153.04	406310047	8	128.40	153.04	406341010	8	128.40	153.04
406302017	8	128.40	153.04	406310048	8	128.40	153.04	406341011	8	98.88	0.00
406303001	8	128.40	153.04	406310049	8	128.40	153.04	406341012	8	128.40	153.04
406303002	8	128.40	153.04	406310050	8	128.40	153.04	406341013	8	128.40	153.04
406303003	8	128.40	153.04	406310051	8	128.40	153.04	406341014	8	128.40	153.04
406303004	8	128.40	153.04	406310052	8	128.40	153.04	406341015	8	128.40	153.04
406303005	8	128.40	153.04	406310053	8	128.40	153.04	406341016	8	128.40	153.04
406303006	8	128.40	153.04	406310054	8	128.40	153.04	406341017	8	128.40	153.04
406310001	8	128.40	153.04	406310055	8	128.40	153.04	406341018	8	128.40	153.04
406310002	8	128.40	153.04	406310056	8	128.40	153.04	406341019	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406434021	8	128.40	153.04	406442023	8	128.40	153.04	406461026	8	128.40	153.04
406441001	8	128.40	153.04	406442024	8	128.40	153.04	406461027	8	128.40	153.04
406441002	8	128.40	153.04	406442025	8	128.40	153.04	406461028	8	128.40	153.04
406441003	8	128.40	153.04	406442026	8	128.40	153.04	406461029	8	128.40	153.04
406441004	8	128.40	153.04	406442027	8	128.40	153.04	406461030	8	128.40	153.04
406441005	8	128.40	153.04	406442028	8	128.40	153.04	406461031	8	128.40	153.04
406441006	8	128.40	153.04	406442029	8	128.40	153.04	406461032	8	128.40	153.04
406441007	8	128.40	153.04	406442030	8	128.40	153.04	406461033	8	128.40	153.04
406441008	8	128.40	153.04	406442031	8	128.40	153.04	406461034	8	128.40	153.04
406441009	8	128.40	153.04	406442032	8	128.40	153.04	406461035	8	128.40	153.04
406441010	8	128.40	153.04	406442033	8	128.40	153.04	406461036	8	128.40	153.04
406441011	8	128.40	153.04	406443001	8	128.40	153.04	406461037	8	128.40	153.04
406441012	8	128.40	153.04	406443002	8	128.40	153.04	406461038	8	128.40	153.04
406441013	8	128.40	153.04	406443003	8	128.40	153.04	406461039	8	128.40	153.04
406441014	8	128.40	153.04	406443004	8	128.40	153.04	406461040	8	128.40	153.04
406441015	8	128.40	153.04	406443005	8	128.40	153.04	406461041	8	128.40	153.04
406441016	8	128.40	153.04	406443006	8	128.40	153.04	406461042	8	128.40	153.04
406441017	8	128.40	153.04	406443007	8	128.40	153.04	406461043	8	128.40	153.04
406441018	8	128.40	153.04	406443008	8	128.40	153.04	406461044	8	128.40	153.04
406441019	8	128.40	153.04	406443009	8	128.40	153.04	406461045	8	128.40	153.04
406441020	8	128.40	153.04	406443010	8	128.40	153.04	406461046	8	128.40	153.04
406441021	8	128.40	153.04	406443011	8	128.40	153.04	406461047	8	128.40	153.04
406441022	8	128.40	153.04	406443012	8	128.40	153.04	406461048	8	128.40	153.04
406441023	8	128.40	153.04	406443013	8	128.40	153.04	406461049	8	128.40	153.04
406441024	8	128.40	153.04	406443014	8	128.40	153.04	406461050	8	128.40	153.04
406441025	8	128.40	153.04	406443015	8	128.40	153.04	406461051	8	128.40	153.04
406441026	8	128.40	153.04	406443016	8	128.40	153.04	406461052	8	128.40	153.04
406441027	8	128.40	153.04	406443017	8	128.40	153.04	406461053	8	128.40	153.04
406441028	8	128.40	153.04	406450025	8	601.90	0.00	406461054	8	128.40	153.04
406441029	8	128.40	153.04	406461001	8	128.40	153.04	406461055	8	128.40	153.04
406441030	8	128.40	153.04	406461002	8	128.40	153.04	406462001	8	128.40	153.04
406441031	8	128.40	153.04	406461003	8	128.40	153.04	406462002	8	128.40	153.04
406442001	8	128.40	153.04	406461004	8	128.40	153.04	406462003	8	128.40	153.04
406442002	8	128.40	153.04	406461005	8	128.40	153.04	406462004	8	128.40	153.04
406442003	8	128.40	153.04	406461006	8	128.40	153.04	406462005	8	128.40	153.04
406442004	8	128.40	153.04	406461007	8	128.40	153.04	406462006	8	128.40	153.04
406442005	8	128.40	153.04	406461008	8	128.40	153.04	406462007	8	128.40	153.04
406442006	8	128.40	153.04	406461009	8	128.40	153.04	406462008	8	128.40	153.04
406442007	8	128.40	153.04	406461010	8	128.40	153.04	406462009	8	128.40	153.04
406442008	8	128.40	153.04	406461011	8	128.40	153.04	406462010	8	128.40	153.04
406442009	8	128.40	153.04	406461012	8	128.40	153.04	406462011	8	128.40	153.04
406442010	8	128.40	153.04	406461013	8	128.40	153.04	406462012	8	128.40	153.04
406442011	8	128.40	153.04	406461014	8	128.40	153.04	406463001	8	128.40	153.04
406442012	8	128.40	153.04	406461015	8	128.40	153.04	406463002	8	128.40	153.04
406442013	8	128.40	153.04	406461016	8	128.40	153.04	406463003	8	128.40	153.04
406442014	8	128.40	153.04	406461017	8	128.40	153.04	406463004	8	128.40	153.04
406442015	8	128.40	153.04	406461018	8	128.40	153.04	406463005	8	128.40	153.04
406442016	8	128.40	153.04	406461019	8	128.40	153.04	406463006	8	128.40	153.04
406442017	8	128.40	153.04	406461020	8	128.40	153.04	406463007	8	128.40	153.04
406442018	8	128.40	153.04	406461021	8	128.40	153.04	406463008	8	128.40	153.04
406442019	8	128.40	153.04	406461022	8	128.40	153.04	406463009	8	128.40	153.04
406442020	8	128.40	153.04	406461023	8	128.40	153.04	406463010	8	128.40	153.04
406442021	8	128.40	153.04	406461024	8	128.40	153.04	406463011	8	128.40	153.04
406442022	8	128.40	153.04	406461025	8	128.40	153.04	406463012	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406463013	8	128.40	153.04	406471062	8	128.40	153.04	406481025	9	85.12	114.78
406471001	9	85.12	114.78	406471063	8	128.40	153.04	406481026	9	85.12	114.78
406471002	9	85.12	114.78	406471064	8	128.40	153.04	406481027	9	85.12	114.78
406471003	9	85.12	114.78	406471065	8	128.40	153.04	406481028	9	85.12	114.78
406471004	9	85.12	114.78	406471066	8	128.40	153.04	406481029	9	85.12	114.78
406471005	9	85.12	114.78	406471067	8	128.40	153.04	406481030	9	85.12	114.78
406471006	9	85.12	114.78	406471068	8	128.40	153.04	406481031	9	85.12	114.78
406471007	9	85.12	114.78	406471069	8	128.40	153.04	406481032	9	85.12	114.78
406471008	9	85.12	114.78	406471070	8	217.52	0.00	406481033	9	85.12	114.78
406471009	9	85.12	114.78	406471071	8	32.10	38.26	406481034	9	85.12	114.78
406471010	9	85.12	114.78	406472001	9	85.12	114.78	406481035	9	85.12	114.78
406471011	9	85.12	114.78	406472002	9	85.12	114.78	406481036	9	85.12	114.78
406471012	9	85.12	114.78	406472003	9	85.12	114.78	406481037	9	85.12	114.78
406471013	9	85.12	114.78	406472004	9	85.12	114.78	406481038	9	85.12	114.78
406471014	9	85.12	114.78	406472005	9	85.12	114.78	406481039	9	85.12	114.78
406471015	9	85.12	114.78	406472006	9	85.12	114.78	406481040	9	85.12	114.78
406471016	9	85.12	114.78	406472007	9	85.12	114.78	406481041	9	85.12	114.78
406471017	9	85.12	114.78	406472008	9	85.12	114.78	406481042	9	85.12	114.78
406471018	9	85.12	114.78	406472009	9	85.12	114.78	406481043	9	85.12	114.78
406471019	9	85.12	114.78	406472010	9	85.12	114.78	406481044	9	85.12	114.78
406471020	9	85.12	114.78	406472011	9	85.12	114.78	406481045	9	85.12	114.78
406471021	9	85.12	114.78	406472012	9	85.12	114.78	406481046	9	85.12	114.78
406471022	9	85.12	114.78	406472013	9	85.12	114.78	406481047	9	85.12	114.78
406471023	9	85.12	114.78	406472014	9	85.12	114.78	406481048	9	85.12	114.78
406471024	9	85.12	114.78	406472015	9	85.12	114.78	406481049	9	85.12	114.78
406471025	9	85.12	114.78	406472016	9	85.12	114.78	406481050	9	85.12	114.78
406471026	9	85.12	114.78	406472017	9	85.12	114.78	406481051	9	85.12	114.78
406471027	9	85.12	114.78	406472018	9	85.12	114.78	406481052	9	85.12	114.78
406471028	9	85.12	114.78	406472019	9	85.12	114.78	406481053	9	85.12	114.78
406471029	9	85.12	114.78	406472020	9	85.12	114.78	406481054	9	85.12	114.78
406471030	9	85.12	114.78	406481001	9	85.12	114.78	406481055	9	85.12	114.78
406471031	9	85.12	114.78	406481002	9	85.12	114.78	406481056	9	85.12	114.78
406471032	9	85.12	114.78	406481003	9	85.12	114.78	406481057	9	85.12	114.78
406471033	9	85.12	114.78	406481004	9	85.12	114.78	406481058	9	85.12	114.78
406471034	9	85.12	114.78	406481005	9	85.12	114.78	406481059	9	85.12	114.78
406471035	9	85.12	114.78	406481006	9	85.12	114.78	406481060	9	85.12	114.78
406471036	9	85.12	114.78	406481007	9	85.12	114.78	406481061	9	85.12	114.78
406471037	9	85.12	114.78	406481008	9	85.12	114.78	406482001	9	85.12	114.78
406471038	9	85.12	114.78	406481009	9	85.12	114.78	406482002	9	85.12	114.78
406471039	9	85.12	114.78	406481010	9	85.12	114.78	406482003	9	85.12	114.78
406471040	9	85.12	114.78	406481011	9	85.12	114.78	406482004	9	85.12	114.78
406471041	9	85.12	114.78	406481012	9	85.12	114.78	406482005	9	85.12	114.78
406471042	9	85.12	114.78	406481013	9	85.12	114.78	406482006	9	85.12	114.78
406471043	9	85.12	114.78	406481014	9	85.12	114.78	406482007	9	85.12	114.78
406471044	9	85.12	114.78	406481015	9	85.12	114.78	406482008	9	85.12	114.78
406471045	9	85.12	114.78	406481016	9	85.12	114.78	406482009	9	85.12	114.78
406471046	9	85.12	114.78	406481017	9	85.12	114.78	406482010	9	85.12	114.78
406471055	8	128.40	153.04	406481018	9	85.12	114.78	406482011	9	85.12	114.78
406471056	8	128.40	153.04	406481019	9	85.12	114.78	406482012	9	85.12	114.78
406471057	8	128.40	153.04	406481020	9	85.12	114.78	406482013	9	85.12	114.78
406471058	8	128.40	153.04	406481021	9	85.12	114.78	406482014	9	85.12	114.78
406471059	8	128.40	153.04	406481022	9	85.12	114.78	406482015	9	85.12	114.78
406471060	8	128.40	153.04	406481023	9	85.12	114.78	406482016	9	85.12	114.78
406471061	8	128.40	153.04	406481024	9	85.12	114.78	406482017	9	85.12	114.78

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406482018	9	85.12	114.78	406492010	9	85.12	114.78	406502012	9	85.12	114.78
406482019	9	85.12	114.78	406492011	9	85.12	114.78	406502013	9	85.12	114.78
406482020	9	85.12	114.78	406492012	9	85.12	114.78	406502014	9	85.12	114.78
406482021	9	85.12	114.78	406492013	9	85.12	114.78	406502015	9	85.12	114.78
406482022	9	85.12	114.78	406501001	9	85.12	114.78	406502016	9	85.12	114.78
406491001	9	85.12	114.78	406501002	9	85.12	114.78	406502017	9	85.12	114.78
406491002	9	85.12	114.78	406501003	9	85.12	114.78	406502018	9	85.12	114.78
406491003	9	85.12	114.78	406501004	9	85.12	114.78	406502019	9	85.12	114.78
406491004	9	85.12	114.78	406501005	9	85.12	114.78	406502020	9	85.12	114.78
406491005	9	85.12	114.78	406501006	9	85.12	114.78	406502021	9	85.12	114.78
406491006	9	85.12	114.78	406501007	9	85.12	114.78	406502022	9	85.12	114.78
406491007	9	85.12	114.78	406501008	9	85.12	114.78	406502023	9	85.12	114.78
406491008	9	85.12	114.78	406501009	9	85.12	114.78	406510001	9	273.76	0.00
406491009	9	85.12	114.78	406501010	9	85.12	114.78	406522005	5C	616.06	0.00
406491010	9	85.12	114.78	406501011	9	85.12	114.78	406522007	5C	1193.30	0.00
406491011	9	85.12	114.78	406501012	9	85.12	114.78	406522008	5C	262.14	0.00
406491012	9	85.12	114.78	406501013	9	85.12	114.78	406522009	5C	57.36	0.00
406491013	9	85.12	114.78	406501014	9	85.12	114.78	406531001	5B	963.58	0.00
406491014	9	85.12	114.78	406501015	9	85.12	114.78	406531002	5B	1265.58	0.00
406491015	9	85.12	114.78	406501016	9	85.12	114.78	406531004	5B	510.54	0.00
406491016	9	85.12	114.78	406501017	9	85.12	114.78	406531005	5B	316.40	0.00
406491017	9	85.12	114.78	406501018	9	85.12	114.78	406531006	5B	366.72	0.00
406491018	9	85.12	114.78	406501019	9	85.12	114.78	406540012	8	128.40	153.04
406491019	9	85.12	114.78	406501020	9	85.12	114.78	406540013	8	128.40	153.04
406491020	9	85.12	114.78	406501021	9	85.12	114.78	406540014	8	128.40	153.04
406491021	9	85.12	114.78	406501022	9	85.12	114.78	406540015	8	128.40	153.04
406491022	9	85.12	114.78	406501023	9	85.12	114.78	406540016	8	128.40	153.04
406491023	9	85.12	114.78	406501024	9	85.12	114.78	406540017	8	128.40	153.04
406491024	9	85.12	114.78	406501025	9	85.12	114.78	406540018	8	128.40	153.04
406491025	9	85.12	114.78	406501026	9	85.12	114.78	406540019	8	128.40	153.04
406491026	9	85.12	114.78	406501027	9	85.12	114.78	406540020	8	128.40	153.04
406491027	9	85.12	114.78	406501028	9	85.12	114.78	406540021	8	128.40	153.04
406491028	9	85.12	114.78	406501029	9	85.12	114.78	406540022	8	128.40	153.04
406491029	9	85.12	114.78	406501030	9	85.12	114.78	406540023	8	128.40	153.04
406491030	9	85.12	114.78	406501031	9	85.12	114.78	406540024	8	128.40	153.04
406491031	9	85.12	114.78	406501032	9	85.12	114.78	406540025	8	128.40	153.04
406491032	9	85.12	114.78	406501033	9	85.12	114.78	406540026	8	128.40	153.04
406491033	9	85.12	114.78	406501034	9	85.12	114.78	406540027	8	128.40	153.04
406491034	9	85.12	114.78	406501035	9	85.12	114.78	406540028	8	128.40	153.04
406491035	9	85.12	114.78	406501036	9	85.12	114.78	406540029	8	128.40	153.04
406491036	9	85.12	114.78	406501037	9	85.12	114.78	406540030	8	128.40	153.04
406491037	9	85.12	114.78	406501038	9	85.12	114.78	406540031	8	128.40	153.04
406491038	9	85.12	114.78	406501039	9	85.12	114.78	406540032	8	128.40	153.04
406491039	9	85.12	114.78	406502001	9	85.12	114.78	406540033	8	128.40	153.04
406491040	9	85.12	114.78	406502002	9	85.12	114.78	406540034	8	128.40	153.04
406492001	9	85.12	114.78	406502003	9	85.12	114.78	406540035	8	128.40	153.04
406492002	9	85.12	114.78	406502004	9	85.12	114.78	406540036	8	128.40	153.04
406492003	9	85.12	114.78	406502005	9	85.12	114.78	406540037	8	128.40	153.04
406492004	9	85.12	114.78	406502006	9	85.12	114.78	406540038	8	128.40	153.04
406492005	9	85.12	114.78	406502007	9	85.12	114.78	406540039	8	128.40	153.04
406492006	9	85.12	114.78	406502008	9	85.12	114.78	406540040	8	128.40	153.04
406492007	9	85.12	114.78	406502009	9	85.12	114.78	406540041	8	128.40	153.04
406492008	9	85.12	114.78	406502010	9	85.12	114.78	406540042	8	128.40	153.04
406492009	9	85.12	114.78	406502011	9	85.12	114.78	406540043	8	128.40	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
406540044	8	128.40	153.04	406550055	8	128.40	153.04	407020015	3a	105.92	114.78
406540045	8	128.40	153.04	406550056	8	128.40	153.04	407020016	3a	105.92	114.78
406540046	8	128.40	153.04	406550057	8	128.40	153.04	407020017	3a	105.92	114.78
406540047	8	128.40	153.04	406550058	8	128.40	153.04	407020018	3a	105.92	114.78
406540051	8	128.40	153.04	406550059	8	128.40	153.04	407020019	3a	105.92	114.78
406540052	8	128.40	153.04	406550060	8	128.40	153.04	407020020	3a	105.92	114.78
406540053	8	128.40	153.04	406550061	8	128.40	153.04	407020021	3a	105.92	114.78
406540054	8	128.40	153.04	406550062	8	128.40	153.04	407020022	3a	105.92	114.78
406540055	8	128.40	153.04	406550063	8	128.40	153.04	407020023	3a	105.92	114.78
406540056	8	128.40	153.04	406550064	8	128.40	153.04	407020024	3a	105.92	114.78
406540057	8	128.40	153.04	406550065	8	128.40	153.04	407020025	3a	105.92	114.78
406540058	8	128.40	153.04	406550066	8	128.40	153.04	407020026	3a	105.92	114.78
406540059	8	128.40	153.04	406550067	8	128.40	153.04	407020027	3a	105.92	114.78
406540060	8	128.40	153.04	406550068	8	128.40	153.04	407020028	3a	105.92	114.78
406550001	8	128.40	153.04	406550069	8	128.40	153.04	407020029	3a	105.92	114.78
406550002	8	128.40	153.04	406550070	8	128.40	153.04	407020034	5B	8695.54	9500.72
406550003	8	128.40	153.04	406550071	8	128.40	153.04	407020035	5B	1186.48	0.00
406550004	8	128.40	153.04	406550072	8	128.40	153.04	407021001	3a	105.92	114.78
406550005	8	128.40	153.04	406550073	8	128.40	153.04	407021002	3a	105.92	114.78
406550006	8	128.40	153.04	406550074	8	128.40	153.04	407021003	3a	105.92	114.78
406550007	8	128.40	153.04	406550075	8	128.40	153.04	407021004	3a	105.92	114.78
406550008	8	128.40	153.04	406550076	8	128.40	153.04	407021005	3a	105.92	114.78
406550009	8	128.40	153.04	406550077	8	128.40	153.04	407021006	3a	105.92	114.78
406550010	8	128.40	153.04	406550078	8	128.40	153.04	407021007	3a	105.92	114.78
406550011	8	128.40	153.04	406550082	8	128.40	153.04	407022001	3a	105.92	114.78
406550012	8	128.40	153.04	406550083	8	128.40	153.04	407022002	3a	105.92	114.78
406550013	8	128.40	153.04	406550084	8	128.40	153.04	407022003	3a	105.92	114.78
406550014	8	128.40	153.04	406550085	8	128.40	153.04	407022004	3a	105.92	114.78
406550015	8	128.40	153.04	406550086	8	128.40	153.04	407022005	3a	105.92	114.78
406550016	8	128.40	153.04	406550087	8	128.40	153.04	407022006	3a	105.92	114.78
406550017	8	128.40	153.04	406550088	8	128.40	153.04	407022007	3a	105.92	114.78
406550018	8	128.40	153.04	406550089	8	128.40	153.04	407022008	3a	105.92	114.78
406550019	8	128.40	153.04	406550090	8	128.40	153.04	407022009	3a	105.92	114.78
406550020	8	128.40	153.04	406550091	8	128.40	153.04	407022010	3a	105.92	114.78
406550021	8	128.40	153.04	406550092	8	128.40	153.04	407023001	3a	105.92	114.78
406550036	8	128.40	153.04	406550093	8	128.40	153.04	407023002	3a	105.92	114.78
406550037	8	128.40	153.04	406550094	8	128.40	153.04	407023003	3a	105.92	114.78
406550038	8	128.40	153.04	406550095	8	128.40	153.04	407023004	3	21.98	0.00
406550039	8	128.40	153.04	406550096	CW	0.00	4995.22	407024001	3a	105.92	114.78
406550040	8	128.40	153.04	407010009	5B	884.48	0.00	407024002	3a	105.92	114.78
406550041	8	128.40	153.04	407020001	3a	105.92	114.78	407024003	3a	105.92	114.78
406550042	8	128.40	153.04	407020002	3a	105.92	114.78	407024004	3a	105.92	114.78
406550043	8	128.40	153.04	407020003	3a	105.92	114.78	407024005	3a	105.92	114.78
406550044	8	128.40	153.04	407020004	3a	105.92	114.78	407024006	3a	105.92	114.78
406550045	8	128.40	153.04	407020005	3a	105.92	114.78	407024007	3a	105.92	114.78
406550046	8	128.40	153.04	407020006	3a	105.92	114.78	407024008	3a	105.92	114.78
406550047	8	128.40	153.04	407020007	3a	105.92	114.78	407024009	3a	105.92	114.78
406550048	8	128.40	153.04	407020008	3a	105.92	114.78	407024010	3a	105.92	114.78
406550049	8	128.40	153.04	407020009	3a	105.92	114.78	407024011	3a	105.92	114.78
406550050	8	128.40	153.04	407020010	3a	105.92	114.78	407024012	3a	105.92	114.78
406550051	8	128.40	153.04	407020011	3a	105.92	114.78	407024013	3a	105.92	114.78
406550052	8	128.40	153.04	407020012	3a	105.92	114.78	407024014	3a	105.92	114.78
406550053	8	128.40	153.04	407020013	3a	105.92	114.78	407024015	3a	105.92	114.78
406550054	8	128.40	153.04	407020014	3a	105.92	114.78	407030001	3a	141.24	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
407093024	3a	141.24	153.04	407112008	3a	141.24	153.04	407152001	9	113.48	153.04
407093025	3a	141.24	153.04	407113001	3a	141.24	153.04	407152002	9	113.48	153.04
407093026	3a	141.24	153.04	407113002	3a	141.24	153.04	407152003	9	113.48	153.04
407093027	3a	141.24	153.04	407113003	3a	141.24	153.04	407152004	9	113.48	153.04
407093028	3a	141.24	153.04	407113004	3a	141.24	153.04	407152005	9	113.48	153.04
407093029	3a	141.24	153.04	407113005	3a	141.24	153.04	407152006	9	113.48	153.04
407093030	3a	141.24	153.04	407113006	3a	141.24	153.04	407152007	9	113.48	153.04
407093031	3a	141.24	153.04	407113007	3a	141.24	153.04	407152008	9	113.48	153.04
407093032	3a	141.24	153.04	407113008	3a	141.24	153.04	407152009	9	113.48	153.04
407093033	3a	141.24	153.04	407113009	3a	141.24	153.04	407152010	9	113.48	153.04
407093034	3a	141.24	153.04	407113010	3a	141.24	153.04	407152011	9	113.48	153.04
407093035	3a	141.24	153.04	407113011	3a	141.24	153.04	407152012	9	113.48	153.04
407093036	3a	141.24	153.04	407113012	3a	141.24	153.04	407152013	9	113.48	153.04
407093037	3a	141.24	153.04	407113013	3a	141.24	153.04	407152014	9	113.48	153.04
407093038	3a	141.24	153.04	407113014	3a	141.24	153.04	407152015	9	113.48	153.04
407101001	3a	141.24	153.04	407113015	3a	141.24	153.04	407152016	9	113.48	153.04
407101002	3a	141.24	153.04	407113016	3a	141.24	153.04	407152017	9	113.48	153.04
407101003	3a	141.24	153.04	407113017	3a	141.24	153.04	407152018	9	113.48	153.04
407101004	3a	141.24	153.04	407113018	3a	141.24	153.04	407152019	9	113.48	153.04
407101005	3a	141.24	153.04	407113019	3a	141.24	153.04	407152020	9	113.48	153.04
407101006	3a	141.24	153.04	407121001	3a	35.30	38.26	407152021	9	113.48	153.04
407101007	3a	141.24	153.04	407121002	3a	141.24	153.04	407152022	9	113.48	153.04
407101008	3a	141.24	153.04	407121003	3a	35.30	38.26	407152023	9	113.48	153.04
407101009	3a	141.24	153.04	407122001	3a	141.24	153.04	407152024	9	113.48	153.04
407101010	3a	141.24	153.04	407122002	3a	141.24	153.04	407161001	9	113.48	153.04
407102001	3a	141.24	153.04	407122005	3a	141.24	153.04	407161002	9	113.48	153.04
407102002	3a	141.24	153.04	407122006	3a	141.24	153.04	407161003	9	113.48	153.04
407102003	3a	141.24	153.04	407122007	3a	141.24	153.04	407161004	9	113.48	153.04
407102004	3a	141.24	153.04	407140004	9	809.26	0.00	407161005	9	113.48	153.04
407102005	3a	141.24	153.04	407140012	5B	4314.52	0.00	407161006	9	113.48	153.04
407102006	3a	141.24	153.04	407140013	5B	546.50	0.00	407161007	9	113.48	153.04
407102007	3a	141.24	153.04	407140014	5B	352.34	0.00	407161008	9	113.48	153.04
407102008	3a	141.24	153.04	407151001	9	113.48	153.04	407161009	9	113.48	153.04
407102009	3a	141.24	153.04	407151002	9	113.48	153.04	407161010	9	113.48	153.04
407102010	3a	141.24	153.04	407151003	9	113.48	153.04	407161011	9	113.48	153.04
407102011	3a	141.24	153.04	407151004	9	113.48	153.04	407161012	9	113.48	153.04
407102012	3a	141.24	153.04	407151005	9	113.48	153.04	407161013	9	113.48	153.04
407102013	3a	141.24	153.04	407151006	9	113.48	153.04	407161014	9	113.48	153.04
407102014	3a	141.24	153.04	407151007	9	113.48	153.04	407161015	9	113.48	153.04
407102015	3a	141.24	153.04	407151008	9	113.48	153.04	407161016	9	113.48	153.04
407102016	3a	141.24	153.04	407151009	9	113.48	153.04	407161017	9	113.48	153.04
407102017	3a	141.24	153.04	407151010	9	113.48	153.04	407161018	9	113.48	153.04
407102018	3a	141.24	153.04	407151011	9	113.48	153.04	407161019	9	113.48	153.04
407111001	3a	141.24	153.04	407151012	9	113.48	153.04	407161020	9	113.48	153.04
407111002	3a	141.24	153.04	407151013	9	113.48	153.04	407161021	9	113.48	153.04
407111003	3a	141.24	153.04	407151014	9	113.48	153.04	407161022	9	113.48	153.04
407111004	3a	141.24	153.04	407151015	9	113.48	153.04	407161023	9	113.48	153.04
407112001	3a	141.24	153.04	407151016	9	113.48	153.04	407162001	9	113.48	153.04
407112002	3a	141.24	153.04	407151017	9	113.48	153.04	407162002	9	113.48	153.04
407112003	3a	141.24	153.04	407151018	9	113.48	153.04	407162003	9	113.48	153.04
407112004	3a	141.24	153.04	407151019	9	113.48	153.04	407162004	9	113.48	153.04
407112005	3a	141.24	153.04	407151020	9	113.48	153.04	407162005	9	113.48	153.04
407112006	3a	141.24	153.04	407151021	9	113.48	153.04	407162006	9	113.48	153.04
407112007	3a	141.24	153.04	407151022	9	52.00	0.00	407162007	9	113.48	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
407180028	9	113.48	153.04	407192017	9	113.48	153.04	407201005	9	113.48	153.04
407180029	9	113.48	153.04	407192018	9	113.48	153.04	407201006	9	113.48	153.04
407180030	9	113.48	153.04	407192019	9	113.48	153.04	407201007	9	113.48	153.04
407180031	9	113.48	153.04	407192020	9	113.48	153.04	407201008	9	113.48	153.04
407180032	9	113.48	153.04	407192021	9	113.48	153.04	407202001	9	113.48	153.04
407180033	9	113.48	153.04	407192022	9	113.48	153.04	407202002	9	113.48	153.04
407180034	9	113.48	153.04	407192023	9	113.48	153.04	407202003	9	113.48	153.04
407180035	9	113.48	153.04	407192024	9	113.48	153.04	407202004	9	113.48	153.04
407180036	9	113.48	153.04	407192025	9	113.48	153.04	407202005	9	113.48	153.04
407180037	9	113.48	153.04	407192026	9	113.48	153.04	407202006	9	113.48	153.04
407180038	9	113.48	153.04	407192027	9	113.48	153.04	407202007	9	113.48	153.04
407180039	9	113.48	153.04	407192028	9	113.48	153.04	407202008	9	113.48	153.04
407180040	9	113.48	153.04	407192029	9	113.48	153.04	407202009	9	113.48	153.04
407180041	9	113.48	153.04	407192030	9	113.48	153.04	407202010	9	113.48	153.04
407180042	9	113.48	153.04	407192031	9	113.48	153.04	407202011	9	113.48	153.04
407180043	9	113.48	153.04	407192032	9	113.48	153.04	407202012	9	113.48	153.04
407180044	9	113.48	153.04	407192033	9	113.48	153.04	407202013	9	113.48	153.04
407180045	9	113.48	153.04	407192034	9	113.48	153.04	407202014	9	113.48	153.04
407180046	9	113.48	153.04	407192035	9	113.48	153.04	407202015	9	113.48	153.04
407180047	9	113.48	153.04	407192036	9	113.48	153.04	407202016	9	113.48	153.04
407180048	9	113.48	153.04	407192037	9	113.48	153.04	407202017	9	113.48	153.04
407180049	9	113.48	153.04	407193001	9	113.48	153.04	407203001	9	113.48	153.04
407180050	9	113.48	153.04	407193002	9	113.48	153.04	407203002	9	113.48	153.04
407180051	9	113.48	153.04	407193003	9	113.48	153.04	407203003	9	113.48	153.04
407180052	9	113.48	153.04	407193004	9	113.48	153.04	407203004	9	113.48	153.04
407180053	9	113.48	153.04	407193005	9	113.48	153.04	407203005	9	113.48	153.04
407180054	9	113.48	153.04	407193006	9	113.48	153.04	407203006	9	113.48	153.04
407180055	9	113.48	153.04	407193007	9	113.48	153.04	407203007	9	113.48	153.04
407180056	9	113.48	153.04	407193008	9	113.48	153.04	407203008	9	113.48	153.04
407180057	9	113.48	153.04	407193009	9	113.48	153.04	407203009	9	113.48	153.04
407180058	9	113.48	153.04	407193010	9	113.48	153.04	407203010	9	113.48	153.04
407191001	9	113.48	153.04	407193011	9	113.48	153.04	407203011	9	113.48	153.04
407191002	9	113.48	153.04	407193012	9	113.48	153.04	407203012	9	113.48	153.04
407191006	9	113.48	153.04	407193013	9	113.48	153.04	407203013	9	113.48	153.04
407191007	9	113.48	153.04	407193014	9	113.48	153.04	407203014	9	113.48	153.04
407191008	9	113.48	153.04	407193015	9	113.48	153.04	407203015	9	113.48	153.04
407191009	9	113.48	153.04	407193016	9	113.48	153.04	407203016	9	113.48	153.04
407191010	9	113.48	153.04	407193017	9	113.48	153.04	407203017	9	113.48	153.04
407192001	9	113.48	153.04	407193018	9	113.48	153.04	407203018	9	113.48	153.04
407192002	9	113.48	153.04	407193019	9	113.48	153.04	407203019	9	113.48	153.04
407192003	9	113.48	153.04	407193020	9	113.48	153.04	407203020	9	113.48	153.04
407192004	9	113.48	153.04	407193021	9	113.48	153.04	407203021	9	113.48	153.04
407192005	9	113.48	153.04	407193022	9	113.48	153.04	407203022	9	113.48	153.04
407192006	9	113.48	153.04	407193023	9	113.48	153.04	407203023	9	113.48	153.04
407192007	9	113.48	153.04	407193024	9	113.48	153.04	407203024	9	113.48	153.04
407192008	9	113.48	153.04	407193025	9	113.48	153.04	407203025	9	113.48	153.04
407192009	9	113.48	153.04	407193026	9	113.48	153.04	407203026	9	113.48	153.04
407192010	9	113.48	153.04	407193027	9	113.48	153.04	407203027	9	113.48	153.04
407192011	9	113.48	153.04	407193028	9	113.48	153.04	407203028	9	113.48	153.04
407192012	9	113.48	153.04	407193029	9	113.48	153.04	407203029	9	113.48	153.04
407192013	9	113.48	153.04	407201001	9	113.48	153.04	407203030	9	113.48	153.04
407192014	9	113.48	153.04	407201002	9	113.48	153.04	407203031	9	113.48	153.04
407192015	9	113.48	153.04	407201003	9	113.48	153.04	407203032	9	113.48	153.04
407192016	9	113.48	153.04	407201004	9	113.48	153.04	407203033	9	113.48	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
407203034	9	113.48	153.04	407211017	9	113.48	153.04	407232007	9	113.48	153.04
407203035	9	113.48	153.04	407211018	9	113.48	153.04	407232008	9	113.48	153.04
407203036	9	113.48	153.04	407211019	9	113.48	153.04	407232009	9	113.48	153.04
407203037	9	113.48	153.04	407211020	9	113.48	153.04	407232010	9	113.48	153.04
407203038	9	113.48	153.04	407211021	9	113.48	153.04	407232011	9	113.48	153.04
407203039	9	113.48	153.04	407211022	9	113.48	153.04	407232012	9	113.48	153.04
407203040	9	113.48	153.04	407211023	9	113.48	153.04	407232013	9	113.48	153.04
407203041	9	113.48	153.04	407211024	9	113.48	153.04	407232014	9	113.48	153.04
407203042	9	113.48	153.04	407211025	9	2318.86	0.00	407232015	9	113.48	153.04
407203043	9	113.48	153.04	407212001	9	113.48	153.04	407232016	9	113.48	153.04
407203044	9	113.48	153.04	407212002	9	113.48	153.04	407232017	9	113.48	153.04
407203045	9	113.48	153.04	407212003	9	113.48	153.04	407232018	9	113.48	153.04
407203046	9	113.48	153.04	407212004	9	113.48	153.04	407232019	9	113.48	153.04
407203047	9	113.48	153.04	407213001	9	113.48	153.04	407232020	9	113.48	153.04
407204001	9	113.48	153.04	407213002	9	113.48	153.04	407232021	9	113.48	153.04
407204002	9	113.48	153.04	407213003	9	113.48	153.04	407232022	9	113.48	153.04
407204003	9	113.48	153.04	407213004	9	113.48	153.04	407232023	9	113.48	153.04
407204004	9	113.48	153.04	407213005	9	113.48	153.04	407232024	9	113.48	153.04
407204005	9	113.48	153.04	407213006	9	113.48	153.04	407232025	9	113.48	153.04
407204006	9	113.48	153.04	407213007	9	113.48	153.04	407241001	9	113.48	153.04
407204007	9	113.48	153.04	407213008	9	113.48	153.04	407241002	9	113.48	153.04
407204008	9	113.48	153.04	407213009	9	113.48	153.04	407241003	9	113.48	153.04
407204009	9	113.48	153.04	407220001	4	973.56	0.00	407241004	9	113.48	153.04
407204010	9	113.48	153.04	407231001	9	113.48	153.04	407241005	9	113.48	153.04
407204011	9	113.48	153.04	407231002	9	113.48	153.04	407241006	9	113.48	153.04
407204012	9	113.48	153.04	407231003	9	113.48	153.04	407241007	9	113.48	153.04
407204013	9	113.48	153.04	407231004	9	113.48	153.04	407241008	9	113.48	153.04
407204014	9	113.48	153.04	407231005	9	113.48	153.04	407241009	9	113.48	153.04
407204015	9	113.48	153.04	407231006	9	113.48	153.04	407241010	9	113.48	153.04
407204016	9	113.48	153.04	407231007	9	113.48	153.04	407241011	9	113.48	153.04
407204017	9	113.48	153.04	407231008	9	113.48	153.04	407241012	9	113.48	153.04
407204018	9	113.48	153.04	407231009	9	113.48	153.04	407241013	9	113.48	153.04
407204019	9	113.48	153.04	407231010	9	113.48	153.04	407241014	9	113.48	153.04
407204020	9	113.48	153.04	407231011	9	113.48	153.04	407241015	9	113.48	153.04
407204021	9	113.48	153.04	407231012	9	113.48	153.04	407241016	9	113.48	153.04
407204022	9	113.48	153.04	407231013	9	113.48	153.04	407241017	9	113.48	153.04
407204023	9	113.48	153.04	407231014	9	113.48	153.04	407241018	9	113.48	153.04
407204024	9	113.48	153.04	407231015	9	113.48	153.04	407241019	9	113.48	153.04
407211001	9	113.48	153.04	407231016	9	113.48	153.04	407241020	9	113.48	153.04
407211002	9	113.48	153.04	407231017	9	113.48	153.04	407241021	9	113.48	153.04
407211003	9	113.48	153.04	407231018	9	113.48	153.04	407242001	9	113.48	153.04
407211004	9	113.48	153.04	407231019	9	113.48	153.04	407242002	9	113.48	153.04
407211005	9	113.48	153.04	407231020	9	113.48	153.04	407242003	9	113.48	153.04
407211006	9	113.48	153.04	407231021	9	113.48	153.04	407242004	9	113.48	153.04
407211007	9	113.48	153.04	407231022	9	113.48	153.04	407242005	9	113.48	153.04
407211008	9	113.48	153.04	407231023	9	113.48	153.04	407242006	9	113.48	153.04
407211009	9	113.48	153.04	407231024	9	113.48	153.04	407242007	9	113.48	153.04
407211010	9	113.48	153.04	407231025	9	113.48	153.04	407242008	9	113.48	153.04
407211011	9	113.48	153.04	407232001	9	113.48	153.04	407242009	9	113.48	153.04
407211012	9	113.48	153.04	407232002	9	113.48	153.04	407242010	9	113.48	153.04
407211013	9	113.48	153.04	407232003	9	113.48	153.04	407242011	9	113.48	153.04
407211014	9	113.48	153.04	407232004	9	113.48	153.04	407242012	9	113.48	153.04
407211015	9	113.48	153.04	407232005	9	113.48	153.04	407242013	9	113.48	153.04
407211016	9	113.48	153.04	407232006	9	113.48	153.04	407242014	9	113.48	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
407242015	9	113.48	153.04	407252017	9	113.48	153.04	407272006	4a	141.24	153.04
407242016	9	113.48	153.04	407252018	9	113.48	153.04	407272007	4a	141.24	153.04
407242017	9	113.48	153.04	407252019	9	113.48	153.04	407272008	4a	141.24	153.04
407242018	9	113.48	153.04	407252020	9	113.48	153.04	407272009	4a	141.24	153.04
407242019	9	113.48	153.04	407252021	9	113.48	153.04	407272010	4a	141.24	153.04
407242020	9	113.48	153.04	407261001	4a	141.24	153.04	407272011	4a	141.24	153.04
407242021	9	113.48	153.04	407261002	4a	141.24	153.04	407272012	4a	141.24	153.04
407243001	9	113.48	153.04	407261003	4a	141.24	153.04	407272013	4a	141.24	153.04
407243002	9	113.48	153.04	407261004	4a	141.24	153.04	407272014	4a	141.24	153.04
407243003	9	113.48	153.04	407261005	4a	141.24	153.04	407272015	4a	141.24	153.04
407244001	9	113.48	153.04	407261006	4a	141.24	153.04	407272016	4a	141.24	153.04
407244002	9	113.48	153.04	407262001	4a	141.24	153.04	407272017	4a	141.24	153.04
407244003	9	113.48	153.04	407262002	4a	141.24	153.04	407273001	4a	141.24	153.04
407244004	9	113.48	153.04	407262003	4a	141.24	153.04	407273002	4a	141.24	153.04
407244005	9	113.48	153.04	407262004	4a	141.24	153.04	407273003	4a	141.24	153.04
407244006	9	113.48	153.04	407262005	4a	141.24	153.04	407273004	4a	141.24	153.04
407244007	9	113.48	153.04	407262006	4a	141.24	153.04	407273005	4a	141.24	153.04
407244008	9	113.48	153.04	407262007	4a	141.24	153.04	407273006	4a	141.24	153.04
407244013	9	113.48	153.04	407262008	4a	141.24	153.04	407273007	4a	141.24	153.04
407244019	9	113.48	153.04	407262009	4a	141.24	153.04	407273008	4a	141.24	153.04
407244021	9	113.48	153.04	407262010	4a	141.24	153.04	407273009	4a	141.24	153.04
407244025	9	113.48	153.04	407262011	4a	141.24	153.04	407273010	4a	141.24	153.04
407244026	9	113.48	153.04	407262012	4a	141.24	153.04	407273011	4a	141.24	153.04
407244027	9	113.48	153.04	407262013	4a	141.24	153.04	407273012	4a	141.24	153.04
407244028	9	113.48	153.04	407262014	4a	141.24	153.04	407273013	4a	141.24	153.04
407245001	9	113.48	153.04	407262015	4a	141.24	153.04	407273014	4a	141.24	153.04
407245002	9	113.48	153.04	407262016	4a	141.24	153.04	407273015	4a	141.24	153.04
407245003	9	113.48	153.04	407262017	4a	141.24	153.04	407273016	4a	141.24	153.04
407245004	9	113.48	153.04	407262018	4a	141.24	153.04	407273017	4a	141.24	153.04
407245010	9	113.48	153.04	407262019	4a	141.24	153.04	407273018	4a	141.24	153.04
407245011	9	113.48	153.04	407262020	4a	141.24	153.04	407273019	4a	141.24	153.04
407251003	9	113.48	153.04	407262021	4a	141.24	153.04	407273020	4a	141.24	153.04
407251004	9	113.48	153.04	407262022	4a	141.24	153.04	407273021	4a	141.24	153.04
407251005	9	113.48	153.04	407262023	4a	141.24	153.04	407273022	4a	141.24	153.04
407251006	9	113.48	153.04	407262024	4a	141.24	153.04	407273023	4a	141.24	153.04
407251007	9	113.48	153.04	407262025	4a	141.24	153.04	407273024	4a	141.24	153.04
407251008	9	113.48	153.04	407262026	4a	141.24	153.04	407273025	4a	141.24	153.04
407251009	9	113.48	153.04	407262027	4a	141.24	153.04	407273026	4a	141.24	153.04
407252001	9	113.48	153.04	407262028	4a	141.24	153.04	407273027	4a	141.24	153.04
407252002	9	113.48	153.04	407262029	4a	141.24	153.04	407273028	4a	141.24	153.04
407252003	9	113.48	153.04	407262030	4a	141.24	153.04	407273029	4a	141.24	153.04
407252004	9	113.48	153.04	407262031	4a	141.24	153.04	407273030	4a	141.24	153.04
407252005	9	113.48	153.04	407262032	4a	141.24	153.04	407273031	4a	141.24	153.04
407252006	9	113.48	153.04	407262033	4a	141.24	153.04	407273032	4a	141.24	153.04
407252007	9	113.48	153.04	407262036	4a	141.24	153.04	407273033	4a	141.24	153.04
407252008	9	113.48	153.04	407262037	4a	141.24	153.04	407273034	4a	141.24	153.04
407252009	9	113.48	153.04	407262038	4a	141.24	153.04	407273035	4a	141.24	153.04
407252010	9	113.48	153.04	407262039	4a	141.24	153.04	407273036	4a	141.24	153.04
407252011	9	113.48	153.04	407262040	4a	141.24	153.04	407273037	4a	141.24	153.04
407252012	9	113.48	153.04	407262041	4a	141.24	153.04	407273038	4a	141.24	153.04
407252013	9	113.48	153.04	407272002	4a	141.24	153.04	407281001	4a	141.24	153.04
407252014	9	113.48	153.04	407272003	4a	141.24	153.04	407281002	4a	141.24	153.04
407252015	9	113.48	153.04	407272004	4a	141.24	153.04	407281003	4a	141.24	153.04
407252016	9	113.48	153.04	407272005	4a	141.24	153.04	407281004	4a	141.24	153.04

**CITY OF HERCULES
LANDSCAPE AND LIGHTING DISTRICT NO. 83-2**

**ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's				Assessor's				Assessor's			
Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10		Parcel	Local Zone	Zone 10	
Number	Zone	Amount	Amount	Number	Zone	Amount	Amount	Number	Zone	Amount	Amount
407281005	4a	141.24	153.04	407282024	4a	141.24	153.04	407313010	3a	141.24	153.04
407281006	4a	141.24	153.04	407282025	4a	141.24	153.04				
407281007	4a	141.24	153.04	407282026	4a	141.24	153.04				1,005,104.20
407281008	4a	141.24	153.04	407290009	4	4515.90	0.00				
407281009	4a	141.24	153.04	407301001	4a	141.24	153.04				
407281010	4a	141.24	153.04	407301002	4a	141.24	153.04				
407281011	4a	141.24	153.04	407301003	4a	141.24	153.04				
407281012	4a	141.24	153.04	407301004	4a	141.24	153.04				
407281013	4a	141.24	153.04	407301005	4a	141.24	153.04				
407281014	4a	141.24	153.04	407301006	4a	141.24	153.04				
407281015	4a	141.24	153.04	407301007	4a	141.24	153.04				
407281016	4a	141.24	153.04	407301008	4a	141.24	153.04				
407281017	4a	141.24	153.04	407301009	4a	141.24	153.04				
407281018	4a	141.24	153.04	407301010	4a	141.24	153.04				
407281019	4a	141.24	153.04	407301011	4a	141.24	153.04				
407281020	4a	141.24	153.04	407301012	4a	141.24	153.04				
407281021	4a	141.24	153.04	407301013	4a	141.24	153.04				
407281022	4a	141.24	153.04	407301014	4a	141.24	153.04				
407281023	4a	141.24	153.04	407302001	4a	141.24	153.04				
407281024	4a	141.24	153.04	407302002	4a	141.24	153.04				
407281025	4a	141.24	153.04	407302003	4a	141.24	153.04				
407281026	4a	141.24	153.04	407302004	4a	141.24	153.04				
407281027	4a	141.24	153.04	407302005	4a	141.24	153.04				
407281028	4a	141.24	153.04	407302006	4a	141.24	153.04				
407281029	4a	141.24	153.04	407302007	4a	141.24	153.04				
407281030	4a	141.24	153.04	407302008	4a	141.24	153.04				
407281031	4a	141.24	153.04	407302009	4a	141.24	153.04				
407281032	4a	141.24	153.04	407302010	4a	141.24	153.04				
407281033	4a	141.24	153.04	407302011	4a	141.24	153.04				
407281034	4a	141.24	153.04	407302012	4a	141.24	153.04				
407281035	4a	141.24	153.04	407302013	4a	141.24	153.04				
407282001	4a	141.24	153.04	407302014	4a	141.24	153.04				
407282002	4a	141.24	153.04	407302015	4a	141.24	153.04				
407282003	4a	141.24	153.04	407312001	3a	141.24	153.04				
407282004	4a	141.24	153.04	407312002	3a	141.24	153.04				
407282005	4a	141.24	153.04	407312003	3a	141.24	153.04				
407282006	4a	141.24	153.04	407312004	3a	141.24	153.04				
407282007	4a	141.24	153.04	407312005	3a	141.24	153.04				
407282008	4a	141.24	153.04	407312006	3a	141.24	153.04				
407282009	4a	141.24	153.04	407312007	3a	141.24	153.04				
407282010	4a	141.24	153.04	407312008	3a	141.24	153.04				
407282011	4a	141.24	153.04	407312009	3a	141.24	153.04				
407282012	4a	141.24	153.04	407312010	3a	141.24	153.04				
407282013	4a	141.24	153.04	407312011	3a	141.24	153.04				
407282014	4a	141.24	153.04	407312012	3a	141.24	153.04				
407282015	4a	141.24	153.04	407313001	3a	141.24	153.04				
407282016	4a	141.24	153.04	407313002	3a	141.24	153.04				
407282017	4a	141.24	153.04	407313003	3a	141.24	153.04				
407282018	4a	141.24	153.04	407313004	3a	141.24	153.04				
407282019	4a	141.24	153.04	407313005	3a	141.24	153.04				
407282020	4a	141.24	153.04	407313006	3a	141.24	153.04				
407282021	4a	141.24	153.04	407313007	3a	141.24	153.04				
407282022	4a	141.24	153.04	407313008	3a	141.24	153.04				
407282023	4a	141.24	153.04	407313009	3a	141.24	153.04				

APPENDIX "C"
LOAN REPAYMENT SCHEDULES

Zone 1 (Hercules by the Bay)¹		
Fiscal Year (FY)	Balance Owed at Beginning of FY	Repayment to Zone 10
FY 2019-20	\$202,595.00	\$20,259.50
FY 2020-21	\$182,335.50	\$20,259.50
FY 2021-22	\$162,076.00	\$20,259.50
FY 2022-23	\$141,816.50	\$20,259.50
FY 2023-24	\$121,557.00	\$20,259.50
FY 2024-25	\$101,297.50	\$20,259.50
FY 2025-26	\$81,038.00	\$20,259.50
FY 2026-27	\$60,778.50	\$20,259.50
FY 2027-28	\$40,519.00	\$20,259.50
FY 2028-29	\$20,259.50	\$20,259.50
FY 2029-30	\$0.00	\$0.00

Zone 3&4 (Gems/Birds)²		
Fiscal Year (FY)	Balance Owed at Beginning of FY	Repayment to General Fund
FY 2021-22	\$421,920.00	\$42,192.00
FY 2022-23	\$379,728.00	\$42,192.00
FY 2023-24	\$337,536.00	\$42,192.00
FY 2024-25	\$295,344.00	\$42,192.00
FY 2025-26	\$253,152.00	\$42,192.00
FY 2026-27	\$210,960.00	\$42,192.00
FY 2027-28	\$168,768.00	\$42,192.00
FY 2028-29	\$126,576.00	\$42,192.00
FY 2029-30	\$84,384.00	\$42,192.00
FY 2030-31	\$42,192.00	\$42,192.00
FY 2031-32	\$0.00	\$0.00

Zone 6 (Village Parkway)²		
Fiscal Year (FY)	Balance Owed at Beginning of FY	Repayment to General Fund
FY 2021-22	\$176,370.00	\$17,637.00
FY 2022-23	\$158,733.00	\$17,637.00
FY 2023-24	\$141,096.00	\$17,637.00
FY 2024-25	\$123,459.00	\$17,637.00
FY 2025-26	\$105,822.00	\$17,637.00
FY 2026-27	\$88,185.00	\$17,637.00
FY 2027-28	\$70,548.00	\$17,637.00
FY 2028-29	\$52,911.00	\$17,637.00
FY 2029-30	\$35,274.00	\$17,637.00
FY 2030-31	\$17,637.00	\$17,637.00
FY 2031-32	\$0.00	\$0.00

Zone 7 (Heights)¹		
Fiscal Year (FY)	Balance Owed at Beginning of FY	Repayment to Zone 10
FY 2019-20	\$338,670.00	\$33,867.00
FY 2020-21	\$304,803.00	\$33,867.00
FY 2021-22	\$270,936.00	\$33,867.00
FY 2022-23	\$237,069.00	\$33,867.00
FY 2023-24	\$203,202.00	\$33,867.00
FY 2024-25	\$169,335.00	\$33,867.00
FY 2025-26	\$135,468.00	\$33,867.00
FY 2026-27	\$101,601.00	\$33,867.00
FY 2027-28	\$67,734.00	\$33,867.00
FY 2028-29	\$33,867.00	\$33,867.00
FY 2029-30	\$0.00	\$0.00

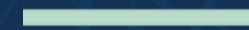
¹Repayment schedule for loan from Zone 10 to replace wooden streetlight poles.

²Repayment schedule for loan from General Fund to replace wooden streetlight poles.



City of Hercules

Hercules Village Landscaping and Lighting Assessment District No. 2002-2 Fiscal Year 2024-25 Final Engineer's Report



June 6, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
Fund Tomorrow's Communities

TABLE OF CONTENTS

	<u>Page No.</u>
Directory	i
Signatures	ii
Section I – Introduction	1
Section II – Engineer’s Report	3
Part A – Plans and Specifications	5
Part B – Estimate of Cost	7
Table 1: Budget.....	8
Part C – Assessment District Diagram	9
Part D – Method of Apportionment of Assessments.....	11
Part E – Property Owner List & Assessment Roll.....	18
Appendix A – Improvements Diagram	A-1
Appendix B – Public Property Assessments.....	B-1
Appendix C – Assessment Roll	C-1

CITY OF HERCULES

**HERCULES VILLAGE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-2**

FISCAL YEAR 2024-25

CITY COUNCIL MEMBERS AND STAFF

Dan Romero
Mayor

Dion Bailey
Vice Mayor

Chris Kelley
Council Member

Alexander Walker-Griffin
Council Member

Tiffany Grimsley
Council Member

Dante Hall
City Manager

Patrick Tang
City Attorney

Eibleis Melendez
City Clerk

Edwin Gato
Finance Director

Mike Roberts
Public Works Director


Francisco & Associates
Assessment Engineer

**ENGINEER'S REPORT
CITY OF HERCULES
HERCULES VILLAGE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-2**

FISCAL YEAR 2024-25

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 6, 2024

By 

Eduardo R. Espinoza, P.E.
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

SECTION I

INTRODUCTION

Background Information

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8407, (known hereafter as "Hercules Village") was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Hercules Village was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Hercules Village improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance. In April of 2002 an assessment ballot was mailed to the property owners within the boundaries of Hercules Village on the matter of detaching the subject property from the existing LLAD 83-2, forming the Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the "District"), approving a maximum amount of individual maintenance assessments for future years and authorizing an index by which the stated maximum amount of individual maintenance assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an "increased assessment."

The City Council adopted Resolution 02-049 on May 14, 2002. This resolution detached Hercules Village from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer's Report. The index defined in the Engineer's Report is the change in the San Francisco Bay Area's Annual Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

Current Annual Administration

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2024-25, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 25, 2024, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor's Roll

will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2024-25 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

SECTION II

ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

CITY OF HERCULES

**HERCULES VILLAGE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-2**

FISCAL YEAR 2024-25

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 24-026 adopted by the City Council of the City of Hercules on April 23, 2024, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Village Landscaping and Lighting Assessment District No. 2002-2 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the Landscape Plans for Hercules Village prepared by Ripley Design Group, dated October 2001, and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. An “Improvements Diagram” is included in Appendix “A” of this report. This diagram shows the improvements and maintenance services to be funded by the District. The areas indicated on the improvements diagram to be maintained by the Homeowners Association or “HOA” have not been dedicated to the public and are not funded by District assessments.

The “Neighborhood” improvements to be maintained are defined as landscaping and lighting improvements along public streets and parkways within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The “City-wide” improvements to be maintained and paid for by Hercules Village property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation

or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park, sidewalks and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution by the City of Hercules may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves.

The operation, maintenance and servicing costs for FY 2024-25 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

TABLE 1

LANDSCAPE AND LIGHTING DISTRICT NO. 2002-2 (PROMENADE) PROPOSED INCOME AND EXPENSE FISCAL YEAR 2024-25	
REVENUES	
Assessments	\$173,395
Public Agency Assessments	\$5,306
General Benefit Contribution	\$4,347
TOTAL REVENUES:	\$183,048
ESTIMATED ANNUAL EXPENDITURES	
Personnel	\$38,333
Transfer for Arterials/Major Roads L&L Maintenance	\$8,051
Landscaping, Open Space, and Associated Repairs	\$59,400
Tree Trimming	\$22,000
Electricity and Streetlight Repairs	\$14,300
Landscape and Facilities Water	\$67,270
Assessment Engineering Cost	\$3,000
Incidental / Direct Admin Cost	\$12,639
County Fees	\$421
TOTAL ANNUAL EXPENDITURES:	\$225,414
CAPITAL IMPROVEMENT PROJECTS (CIP)	
Tree Replacement	\$0
Other Capital Improvement Projects	\$0
TOTAL CIP EXPENDITURES:	\$0
TOTAL EXPENDITURES	
TOTAL ANNUAL AND CIP EXPENDITURES:	\$225,414
FUND BALANCE INFORMATION	
Beginning Balance - Projected July 1, 2024	\$103,818
FY 2024-25 Reserve Collection Increase/(Decrease)	(\$42,366)
Ending Balance - Projected June 30, 2025	\$61,452
Recommended Operating Reserves	\$112,707
Available Operating Reserves	\$61,452
Available Capital Reserves	\$0
DISTRICT STATISTICS	
Total Parcels	224
Total Parcels Levied	224
Total Equivalent Residential Units (ERU)	230.030
Maximum Levy per Benefit Unit	\$776.86
Applied Levy per Benefit Unit	\$776.86

*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2024-25 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$362,000 and the transfer amounts for Arterials/Major Roads landscaping and lighting are based on an allocation to each parcel of \$35.00/ERU.

PART C

ASSESSMENT DISTRICT DIAGRAM

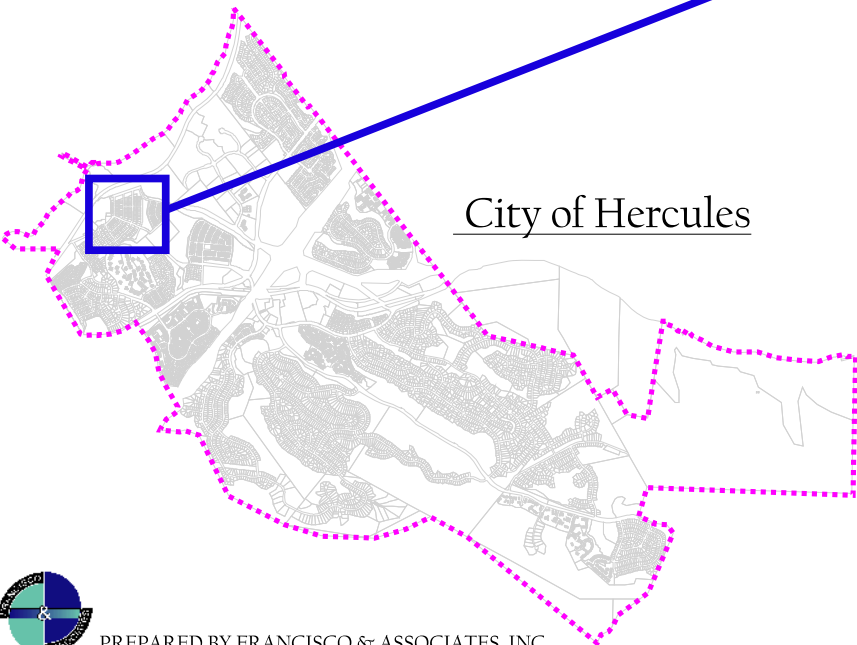
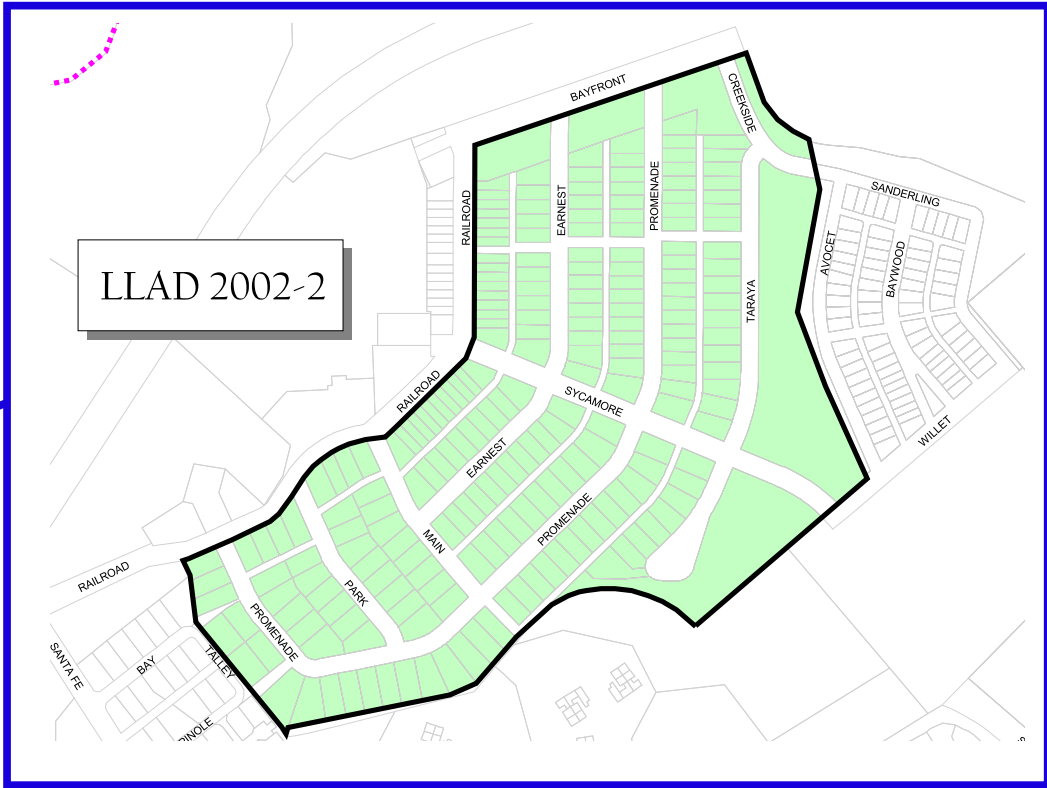
The boundaries of the District are contiguous with the boundaries of Subdivision 8407. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2002-2

LEGEND

- Parcels located within the LLAD 2002-2
- LLAD 2002-2 Boundary
- Basemap
- City Limit



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

INTRODUCTION

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

GENERAL BENEFIT

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

Neighborhood Improvements: It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2002-2. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2002-2. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

Arterial/Major Roads Landscape and Lighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

SPECIAL BENEFIT

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Hercules Village and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

Streetlighting: Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Roadway Medians: The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

1. Detached Single-Family Residences

Approximately 97% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a SFR may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the District are SFR it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by a detached SFR parcel.

2. Multi-Family Residential / Deed-Restricted Affordable Housing Units

The special benefit received by Multi-family Residential (MFR) units may be determined by comparing them to SFRs. In this District, the MFR parcels will contain deed-restricted affordable housing units. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units. MFR units receive decreased benefits per dwelling unit from the improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand MFR units receive increased benefits from parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

The deed-restricted affordable housing site will consist of 40 units on approximately 0.74 acres; this amounts to approximately 805 square feet of land per unit. An average SFR lot in Hercules Village has approximately 6,000 sq. ft. One can assume the average building area of a SFR unit will be 2,300 square feet and MFR unit to be 800 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that SFR and MFR will have 3 and 2 persons per unit, respectively. It is reasonable to assume that a vacant lot will require 25% the maintenance effort for an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Equivalent Residential Units (ERU) for MFR units are calculated as follows:

$$\begin{aligned} \text{Relative Benefits} &= \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})} \\ \text{Assume MFR} &= 805 \text{ SF}_{\text{Lot}} / \text{Unit} \\ &800 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ &2.0 \text{ Persons per Unit} \\ \text{Assume SFR} &= 6,000 \text{ SF}_{\text{Lot}} / \text{Unit} \\ &2,300 \text{ SF}_{\text{Bldg.}} / \text{Unit} \\ &3.0 \text{ Persons per Unit} \\ \text{Benefit} &= \frac{0.25 (805 / 2)}{(6,000 / 3)} + \frac{0.75 (800 / 2)}{(2,300 / 3)} \\ \text{MFR Benefit} &= 0.05 + 0.39 = 0.44 \text{ ERU} \end{aligned}$$

The deed-restricted affordable housing units, by virtue of the non-profit use to which they have been indefinitely committed, are deprived from receiving comparable economic benefit from district improvements. These units have been assessed at 50% of the assessment for MFR units, reflecting this reduced special benefit, or = 0.44 x 50% = 0.22 ERU per unit.

3. Residential / Commercial Flex Site

Two sites on Bayfront Boulevard (Parcel “E” and Parcel “F”) are identified as Residential/Commercial Flex sites and have been assessed for 12 SFR units which is comparable to commercial frontage rates and, additionally provides for potential future residential development.

4. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

5. Public Properties

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU’s corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUS using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

6. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally does not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

CALCULATION OF ASSESSMENTS

The costs shown in Table 1 Part B, Estimate of Cost, have been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel’s assigned ERUs to derive the annual assessment for that parcel.

Assessments for all parcels are listed in Appendix “C”. The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2024-25 assessments for various land use classifications:

Classification	FY 2024-25 Maximum Assessment		FY 2024-25 Applied Assessment	
	Single-Family Residence	\$776.86	per lot	\$776.86
Vacant Single-Family	\$194.22	per lot	\$194.22	per lot
Multi-Family Residential	\$466.12	per unit	\$466.12	per unit
Deed-Restricted Affordable Housing Unit	\$233.06	per unit	\$233.06	per unit

CPI INCREASE

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2024-25 is 2.37%.

MAXIMUM ASSESSMENT

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

DURATION OF ASSESSMENTS

Assessments will be levied in perpetuity unless otherwise determined by City Council.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

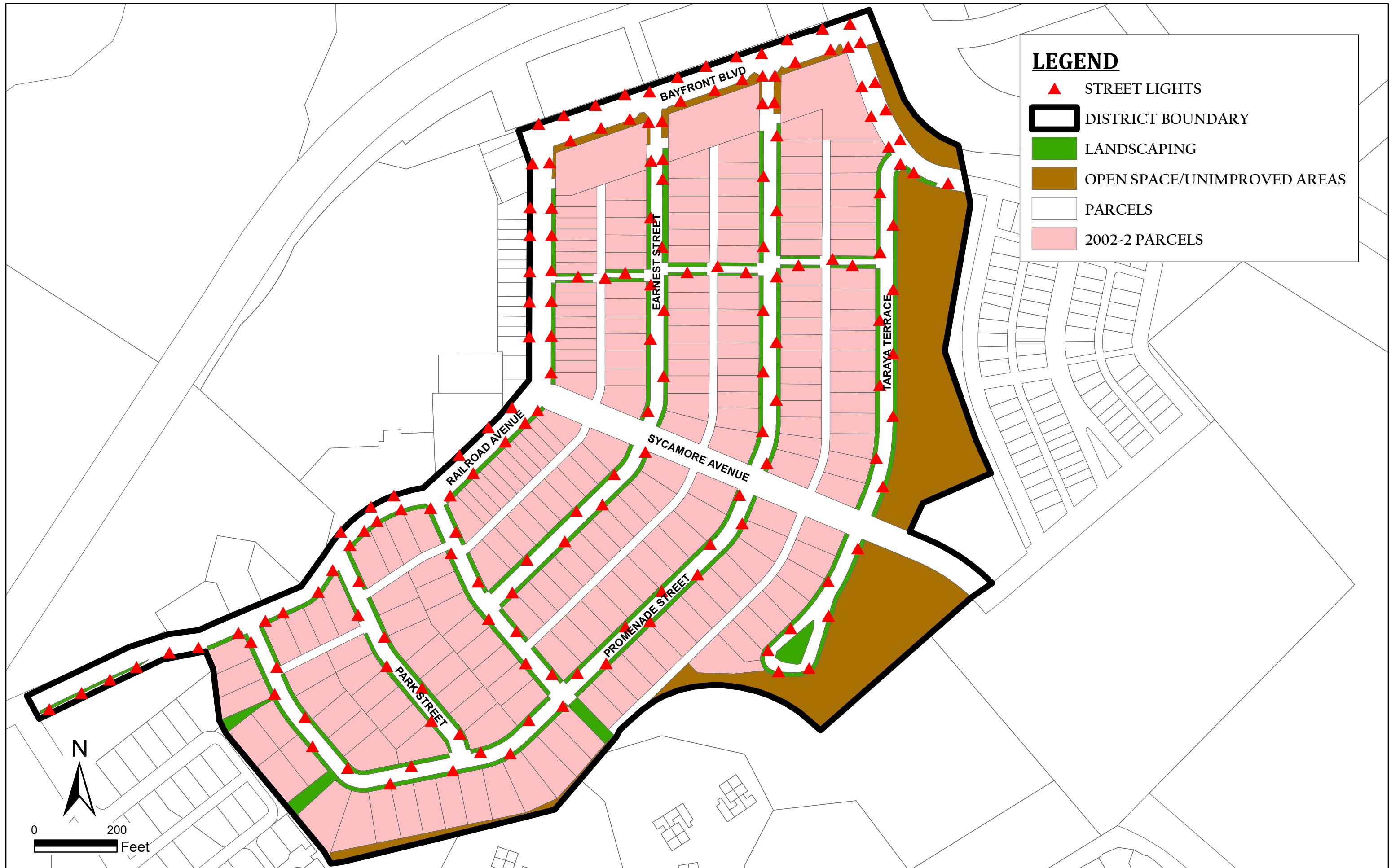
A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2024-25 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2024-25 is \$178,701.06.

APPENDIX "A"
IMPROVEMENTS DIAGRAM

LLAD NO. 2002-2 NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



APPENDIX "B"
PUBLIC PROPERTY ASSESSMENTS

**CITY OF HERCULES
HERCULES VILLAGE LANDSCAPING
AND LIGHTING DISTRICT NO. 2002-2**

**PUBLIC PROPERTY ASSESSMENTS
FY 2024-25**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404020067	City - Open Space	SYCAMORE	0	2.400	2.239	\$1,739.38
404020068	City - Open Space	SYCAMORE	0	3.900	4.078	\$3,168.04
404490099	City - Open Space	SANDERLING	0	0.400	0.513	\$398.52
Total:			0	6.700	6.830	\$5,305.94

APPENDIX "C"
ASSESSMENT ROLL

**CITY OF HERCULES
HERCULES VILLAGE
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-2**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404020067	\$1,739.38	404480053	\$776.86	404480107	\$776.86
404020068	\$3,168.04	404480054	\$776.86	404480108	\$776.86
404480001	\$776.86	404480055	\$776.86	404480109	\$776.86
404480002	\$776.86	404480056	\$776.86	404480110	\$776.86
404480003	\$776.86	404480057	\$776.86	404480111	\$776.86
404480004	\$776.86	404480058	\$776.86	404480112	\$776.86
404480005	\$776.86	404480059	\$776.86	404480113	\$776.86
404480006	\$776.86	404480060	\$776.86	404480114	\$776.86
404480007	\$776.86	404480061	\$776.86	404480115	\$776.86
404480008	\$776.86	404480062	\$776.86	404480116	\$776.86
404480009	\$776.86	404480063	\$776.86	404480117	\$776.86
404480010	\$776.86	404480064	\$776.86	404480118	\$776.86
404480011	\$776.86	404480065	\$776.86	404480119	\$776.86
404480012	\$776.86	404480066	\$776.86	404480120	\$776.86
404480013	\$776.86	404480067	\$776.86	404490001	\$776.86
404480014	\$776.86	404480068	\$776.86	404490002	\$776.86
404480015	\$776.86	404480069	\$776.86	404490003	\$776.86
404480016	\$776.86	404480070	\$776.86	404490004	\$776.86
404480017	\$776.86	404480071	\$776.86	404490005	\$776.86
404480018	\$776.86	404480072	\$776.86	404490006	\$776.86
404480019	\$776.86	404480073	\$776.86	404490007	\$776.86
404480020	\$776.86	404480074	\$776.86	404490008	\$776.86
404480021	\$776.86	404480075	\$776.86	404490009	\$776.86
404480022	\$776.86	404480076	\$776.86	404490010	\$776.86
404480023	\$776.86	404480077	\$776.86	404490011	\$776.86
404480024	\$776.86	404480078	\$776.86	404490012	\$776.86
404480025	\$776.86	404480079	\$776.86	404490013	\$776.86
404480026	\$776.86	404480080	\$776.86	404490014	\$776.86
404480027	\$776.86	404480081	\$776.86	404490015	\$776.86
404480028	\$776.86	404480082	\$776.86	404490016	\$776.86
404480029	\$776.86	404480083	\$776.86	404490017	\$776.86
404480030	\$776.86	404480084	\$776.86	404490018	\$776.86
404480031	\$776.86	404480085	\$776.86	404490019	\$776.86
404480032	\$776.86	404480086	\$776.86	404490020	\$776.86
404480033	\$776.86	404480087	\$776.86	404490021	\$776.86
404480034	\$776.86	404480088	\$776.86	404490022	\$776.86
404480035	\$776.86	404480089	\$776.86	404490023	\$776.86
404480036	\$776.86	404480090	\$776.86	404490024	\$776.86
404480037	\$776.86	404480091	\$776.86	404490025	\$776.86
404480038	\$776.86	404480092	\$776.86	404490026	\$776.86
404480039	\$776.86	404480093	\$776.86	404490027	\$776.86
404480040	\$776.86	404480094	\$776.86	404490028	\$776.86
404480041	\$776.86	404480095	\$776.86	404490029	\$776.86
404480042	\$776.86	404480096	\$776.86	404490030	\$776.86
404480043	\$776.86	404480097	\$776.86	404490031	\$776.86
404480044	\$776.86	404480098	\$776.86	404490032	\$776.86
404480045	\$776.86	404480099	\$776.86	404490033	\$776.86
404480046	\$776.86	404480100	\$776.86	404490034	\$776.86
404480047	\$776.86	404480101	\$776.86	404490035	\$776.86
404480048	\$776.86	404480102	\$776.86	404490036	\$776.86
404480049	\$776.86	404480103	\$776.86	404490037	\$776.86
404480050	\$776.86	404480104	\$776.86	404490038	\$776.86
404480051	\$776.86	404480105	\$776.86	404490039	\$776.86
404480052	\$776.86	404480106	\$776.86	404490040	\$776.86

**CITY OF HERCULES
HERCULES VILLAGE
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-2**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404490041	\$776.86	404490095	\$776.86
404490042	\$776.86	404490096	\$776.86
404490043	\$776.86	404490097	\$776.86
404490044	\$776.86	404490098	\$776.86
404490045	\$776.86	404490099	\$398.52
404490046	\$776.86	404490100	\$1,709.08
404490047	\$776.86	404490101	\$1,165.28
404490048	\$776.86	404490102	\$1,165.28
404490049	\$776.86		
404490050	\$776.86		\$178,701.06
404490051	\$776.86		
404490052	\$776.86		
404490053	\$776.86		
404490054	\$776.86		
404490055	\$776.86		
404490056	\$776.86		
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404490087	\$776.86		
404490088	\$776.86		
404490089	\$776.86		
404490090	\$776.86		
404490091	\$776.86		
404490092	\$776.86		
404490093	\$776.86		
404490094	\$776.86		



City of Hercules

Baywood Landscaping and Lighting Assessment District No. 2004-1 Fiscal Year 2024-25 Final Engineer's Report

June 25, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
Fund Tomorrow's Communities

TABLE OF CONTENTS

	<u>Page No.</u>
Directory	i
Signatures	ii
Section I – Introduction	1
Section II – Engineer’s Report	3
Part A – Plans and Specifications	5
Part B – Estimate of Cost	7
Table 1: Budget.....	8
Part C – Assessment District Diagram	9
Part D – Method of Apportionment of Assessments.....	11
Part E – Property Owner List & Assessment Roll.....	16
Appendix A – Improvements Diagram	A-1
Appendix B – Public Property Assessments.....	B-1
Appendix C – Assessment Roll	C-1
Appendix D – Loan Repayment Schedule	D-1

CITY OF HERCULES

**BAYWOOD
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2004-1**

FISCAL YEAR 2024-25

CITY COUNCIL MEMBERS AND STAFF

Dan Romero
Mayor

Dion Bailey
Vice Mayor

Chris Kelley
Council Member

Alexander Walker-Griffin
Council Member

Tiffany Grimsley
Council Member

Dante Hall
City Manager

Patrick Tang
City Attorney

Eibleis Melendez
City Clerk

Edwin Gato
Finance Director

Mike Roberts
Public Works Director

Francisco & Associates
Assessment Engineer

ENGINEER'S REPORT

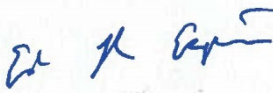
CITY OF HERCULES

**BAYWOOD
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2004-1**

FISCAL YEAR 2024-25

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 6, 2024

By 

Eduardo R. Espinoza, P.E.
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

SECTION I

INTRODUCTION

Background Information

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8599, (known hereafter as “Baywood”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Baywood was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Baywood improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance. In April of 2004 an assessment ballot was mailed to the property owners within the boundaries of Baywood on the matter of detaching the subject property from the existing LLAD 83-2, forming the Baywood Landscaping and Lighting Assessment District No. 2004-1 (the “District”), approving a maximum amount of individual maintenance assessments for future years and authorizing an index by which the stated maximum amount of individual maintenance assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an “increased assessment.”

The City Council adopted Resolution 04-035 on April 13, 2004. This resolution detached Baywood from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the Bay Area’s Annual Consumer Price Index (CPI) for the previous calendar year.

At the April 27, 2021 Council Meeting, the City Council approved the use of a Promissory Note which authorized an inter-fund loan from the City’s General Fund Reserves to the District. The inter-fund loan provided up-front funding for the costs associated with the removal and replacement of trees benefitting the properties within the District. The loan has a zero-interest rate with no pre-payment penalty and will be repaid in a maximum of ten annual installments with assessment revenue generated through the District from FY 2021-22 through FY 2030-31. The term of the loan commenced on July 1, 2021 and will expire July 1, 2031.

Current Annual Administration

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2024-25, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 25, 2024, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor's Roll will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the FY 2024-25 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

SECTION II

**ENGINEER'S REPORT
PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

CITY OF HERCULES

**BAYWOOD
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2004-1**

FISCAL YEAR 2024-25

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution 24-027 adopted by the City Council of the City of Hercules on April 23, 2024, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Baywood Landscaping and Lighting Assessment District No. 2004-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the preliminary Landscape Plans for Baywood prepared by Melvin Lee Associates, dated October 2003, and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. An "Improvements Diagram" is included in Appendix "A" of this report. This diagram shows the improvements and maintenance services to be funded by the District. The areas indicated on the improvements diagram to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The "Neighborhood" improvements to be maintained are defined as landscaping and lighting improvements along public streets and parkways and the medians within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Baywood property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation

or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; costs associated with any elections held for the approval of a new or increased assessment; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein.

The operation, maintenance and servicing costs for FY 2024-25 are summarized on the following page. These cost estimates were provided by the City of Hercules.

TABLE 1

LANDSCAPING AND LIGHTING DISTRICT NO. 2004-1 (BAYWOOD) INCOME AND EXPENSE FISCAL YEAR 2024-25	
REVENUES	
Assessments	\$170,960
Public Agency Assessments	\$6,924
General Benefit Contribution	<u>\$3,259</u>
TOTAL REVENUES:	\$181,144
ESTIMATED ANNUAL EXPENDITURES	
Personnel	\$51,680
Transfer for Arterials/Major Roads L&L Maintenance	\$2,841
Landscaping, Open Space, and Associated Repairs	\$45,100
Tree Trimming	\$12,000
Electricity and Streetlight Repairs	\$4,000
Landscape and Facilities Water	\$34,720
Assessment Engineering Cost	\$3,000
Incidental / Direct Admin Cost	\$12,159
County Fees	<u>\$311</u>
TOTAL ANNUAL EXPENDITURES:	\$165,811
CAPITAL IMPROVEMENT PROJECTS (CIP)	
Tree Replacement (10-year loan repayment)*	\$14,700
Other Capital Improvement Projects	<u>\$0</u>
TOTAL CIP EXPENDITURES:	\$14,700
TOTAL EXPENDITURES	
TOTAL ANNUAL AND CIP EXPENDITURES:	\$180,511
FUND BALANCE INFORMATION	
Beginning Balance - Projected July 1, 2024	\$93,370
FY 2024-25 Reserve Collection Increase/(Decrease)	<u>\$633</u>
Ending Balance - Projected June 30, 2025	\$94,003
Recommended Operating Reserves	\$90,255
Available Operating Reserves	\$90,255
Available Capital Reserves	\$3,748
DISTRICT STATISTICS	
Total Parcels	81
Total Parcels Levied	80
Total Equivalent Residential Units (ERU)	81.159
Maximum Levy per Benefit Unit	\$2,872.97
Applied Levy per Benefit Unit	\$2,191.80

*Please refer to Appendix D for the detailed loan repayment schedule.

*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2024-25 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$362,000 and the transfer amounts for Arterials/Major Roads landscaping and lighting are based on an allocation to each parcel of \$35.00/ERU.

PART C

ASSESSMENT DISTRICT DIAGRAM

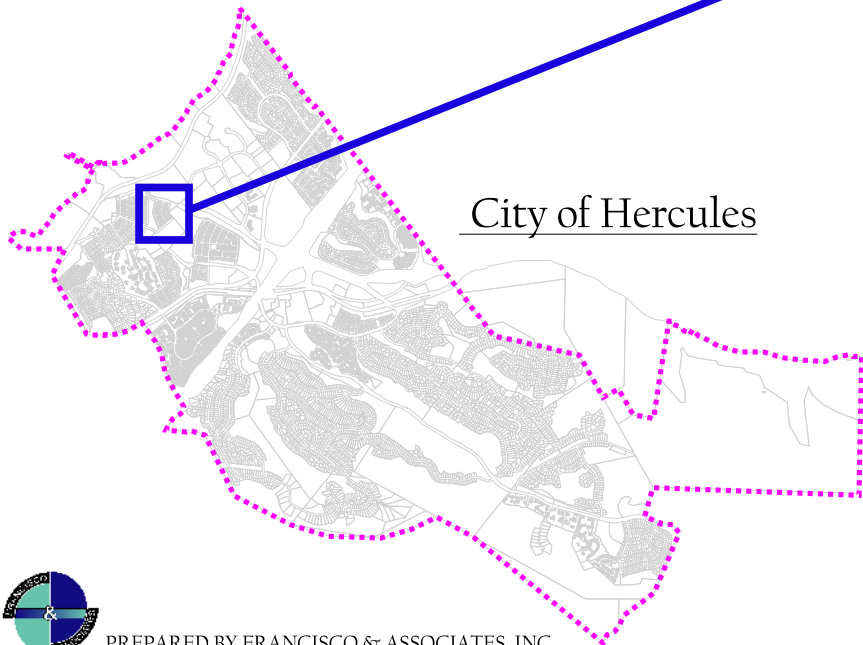
The boundaries of the District are contiguous with the boundaries of Subdivision 8599. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

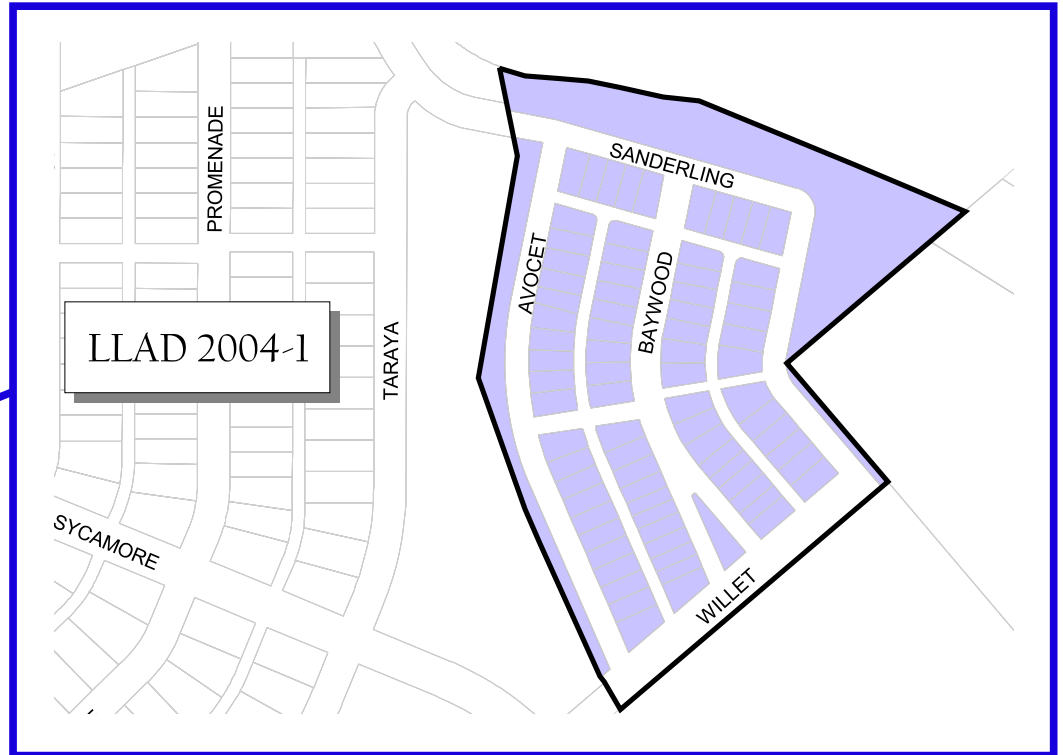
CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2004-1

LEGEND

- Parcels located within the LLAD 2004-1
- LLAD 2004-1 Boundary
- Basemap
- City Limit



City of Hercules



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

INTRODUCTION

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

GENERAL BENEFIT

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

Neighborhood Improvements: It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2004-1. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2004-1. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

Arterial/Major Roads Landscape and Lighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

SPECIAL BENEFIT

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Baywood and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

Streetlighting: Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Roadway Medians: The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

1. Residential Property

Neighborhood Improvements. All of the parcels in the District are residential parcels. Although the individual parcel size, building square footage and population for each parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a residential parcel may have more building square footage than another it does not necessarily mean that the larger

home receives a greater benefit. Therefore one (1) residential parcel shall be equal to one (1) ERU.

2. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land with in an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities.

Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

3. Public Properties

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

4. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood

landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally does not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

CALCULATION OF ASSESSMENTS

The costs shown in Table 1 Part B, Estimate of Cost, has been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel’s assigned ERUs to derive the annual assessment for that parcel.

Assessments for properties owned by public agencies are listed in Appendix “B”. Assessments for all parcels are listed in Appendix “C”. The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2024-25 assessments for various land use classifications:

Classification	FY 2024-25 Maximum Assessment		FY 2024-25 Applied Assessment	
Single-Family Residential Parcel	\$2,872.97	per lot	\$2,191.80	per lot
Vacant Single-Family Residential Parcel	\$718.24	per lot	\$547.95	per lot

CPI INCREASE

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2024-25 is 2.37%.

MAXIMUM ASSESSMENT

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

DURATION OF ASSESSMENTS

Assessments will be levied in perpetuity unless otherwise determined by City Council.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2024-25 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2024-25 is \$177,884.30.

APPENDIX "A"
IMPROVEMENTS DIAGRAM

LLAD NO. 2004-1 MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”
PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES
BAYWOOD LANDSCAPING
AND LIGHTING DISTRICT NO. 2004-1**

**PUBLIC PROPERTY ASSESSMENTS
FY 2024-25**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404650079	City/Park	SANDERLING	0	1.904	2.444	\$5,356.76
404650080	City/Open Space	AVOCET	0	0.557	0.715	\$1,567.14
Total:			0	2.461	3.159	\$6,923.90

APPENDIX "C"
ASSESSMENT ROLL

**CITY OF HERCULES
BAYWOOD LANDSCAPE
AND LIGHTING DISTRICT NO. 2004-1**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404650001	\$2,191.80	404650055	\$2,191.80
404650002	\$2,191.80	404650056	\$2,191.80
404650003	\$2,191.80	404650057	\$2,191.80
404650004	\$2,191.80	404650058	\$2,191.80
404650005	\$2,191.80	404650059	\$2,191.80
404650006	\$2,191.80	404650060	\$2,191.80
404650007	\$2,191.80	404650061	\$2,191.80
404650008	\$2,191.80	404650062	\$2,191.80
404650009	\$2,191.80	404650063	\$2,191.80
404650010	\$2,191.80	404650064	\$2,191.80
404650011	\$2,191.80	404650065	\$2,191.80
404650012	\$2,191.80	404650066	\$2,191.80
404650013	\$2,191.80	404650067	\$2,191.80
404650014	\$2,191.80	404650068	\$2,191.80
404650015	\$2,191.80	404650069	\$2,191.80
404650016	\$2,191.80	404650070	\$2,191.80
404650017	\$2,191.80	404650071	\$2,191.80
404650018	\$2,191.80	404650072	\$2,191.80
404650019	\$2,191.80	404650073	\$2,191.80
404650020	\$2,191.80	404650074	\$2,191.80
404650021	\$2,191.80	404650075	\$2,191.80
404650022	\$2,191.80	404650076	\$2,191.80
404650023	\$2,191.80	404650077	\$2,191.80
404650024	\$2,191.80	404650078	\$2,191.80
404650025	\$2,191.80	404650079	\$5,356.76
404650026	\$2,191.80	404650080	\$1,567.14
404650027	\$2,191.80		\$177,884.30
404650028	\$2,191.80		
404650029	\$2,191.80		
404650030	\$2,191.80		
404650031	\$2,191.80		
404650032	\$2,191.80		
404650033	\$2,191.80		
404650034	\$2,191.80		
404650035	\$2,191.80		
404650036	\$2,191.80		
404650037	\$2,191.80		
404650038	\$2,191.80		
404650039	\$2,191.80		
404650040	\$2,191.80		
404650041	\$2,191.80		
404650042	\$2,191.80		
404650043	\$2,191.80		
404650044	\$2,191.80		
404650045	\$2,191.80		
404650046	\$2,191.80		
404650047	\$2,191.80		
404650048	\$2,191.80		
404650049	\$2,191.80		
404650050	\$2,191.80		
404650051	\$2,191.80		
404650052	\$2,191.80		
404650053	\$2,191.80		
404650054	\$2,191.80		

**APPENDIX “D”
LOAN REPAYMENT SCHEDULE**

LLAD 2004-1 (Baywood)¹		
Fiscal Year	Balance Owed at Beginning of FY	Transfer to General Fund
FY 2021-22	\$147,000.00	\$14,700.00
FY 2022-23	\$132,300.00	\$14,700.00
FY 2023-24	\$117,600.00	\$14,700.00
FY 2024-25	\$102,900.00	\$14,700.00
FY 2025-26	\$88,200.00	\$14,700.00
FY 2026-27	\$73,500.00	\$14,700.00
FY 2027-28	\$58,800.00	\$14,700.00
FY 2028-29	\$44,100.00	\$14,700.00
FY 2029-30	\$29,400.00	\$14,700.00
FY 2030-31	\$14,700.00	\$14,700.00
FY 2031-32	\$0.00	\$0.00

¹Repayment schedule for loan from General Fund for tree replacement.



City of Hercules

Bayside Landscaping and Lighting Assessment District No. 2005-1 Fiscal Year 2024-25 Final Engineer's Report

June 25, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
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TABLE OF CONTENTS

	<u>Page No.</u>
Directory	i
Signatures	ii
Section I – Introduction	1
Section II – Engineer’s Report	2
Part A – Plans and Specifications	4
Part B – Estimate of Cost	6
Table 1: Budget	7
Part C – Assessment District Diagram	8
Part D – Method of Apportionment of Assessments	10
Part E – Property Owner List & Assessment Roll	17
Appendix A – Improvements Diagram	A-1
Appendix B – Public Property Assessments	B-1
Appendix C – Assessment Roll	C-1

CITY OF HERCULES

**BAYSIDE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2005-1**

FISCAL YEAR 2024-25

CITY COUNCIL MEMBERS AND STAFF

Dan Romero
Mayor

Dion Bailey
Vice Mayor

Chris Kelley
Council Member

Alexander Walker-Griffin
Council Member

Tiffany Grimsley
Council Member

Dante Hall
City Manager

Patrick Tang
City Attorney

Eibleis Melendez
City Clerk

Edwin Gato
Finance Director

Mike Roberts
Public Works Director


Francisco & Associates
Assessment Engineer

**ENGINEER'S REPORT
CITY OF HERCULES
BAYSIDE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2005-1**

FISCAL YEAR 2024-25

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 6, 2024

By 

Eduardo R. Espinoza, P.E.
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the _____ day of _____ 2024.

Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

By _____

SECTION I INTRODUCTION

Background Information

The land which lies within the boundaries of the Vesting Tentative Map for Subdivision 8764, (known hereafter as “Bayside”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD 83-2). Bayside was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval of the development. The Bayside improvements are distinct from other improvements within the existing LLAD 83-2 and require a higher level of maintenance.

The City Council adopted a Resolution in March, 2005, which detached Bayside from LLAD 83-2, formed the District, levied the first annual assessment and authorized the City Council to annually adjust assessment rates according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the change in the San Francisco Bay Area’s Annual Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

Current Annual Administration

As required by the 1972 Act, this Report describes the improvements to be constructed, operated, maintained and serviced by the District for FY 2024-25, provides an estimated budget for the District and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Hercules City Council may amend the method of assessment from time to time in order to apportion the costs in relation to the special benefits being received. However, any increase in the assessments from the prior year, other than the annual increase from the CPI adjustment, will be subject to the applicable requirements of Proposition 218.

The Hercules City Council will hold a Public Hearing on June 25, 2024 to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing the City Council may adopt a resolution confirming the levy of assessments as originally proposed. Following the adoption of this resolution, the Final Assessor’s Roll will be prepared and filed with the Contra Costa County Auditor’s Office, to be included on the FY 2024-25 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

SECTION II

ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

CITY OF HERCULES

**BAYSIDE
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2005-1**

FISCAL YEAR 2024-25

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution 24-028 adopted by the City Council of the City of Hercules on April 23, 2024, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Bayside Landscaping and Lighting Assessment District No. 2005-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains a list of the Contra Costa County Assessor's Parcel numbers, and the amount to be assessed upon the benefited lands within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities that have been constructed within the District boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described below:

The park landscaping and streetlighting improvements to be maintained by the District are shown on the improvement plans for Bayside prepared by the developer which plans are available for review in the Office of the Director of Public Works and are incorporated into this report by reference. Areas to be maintained are located within rights of way, which are dedicated to the public on the subdivision final maps. The areas that are to be maintained by the Homeowners Association or "HOA" have not been dedicated to the public and are not funded by District assessments.

The improvements are more specifically described as the 0.67-acre Bayside neighborhood park and the public streetlights within the boundaries of the District.

The "Neighborhood" improvements to be maintained are defined as the neighborhood park and lighting improvements within the development. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, park improvements and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement, and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

The "City-wide" improvements to be maintained and paid for by Bayside property owners are generally defined as arterial/major roadway landscape and lighting maintenance. Improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustment, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; trimming of vegetation and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage,

or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park and recreational facilities, and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5; costs associated with any elections held for the approval of a new or increased assessment.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution by the City of Hercules may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves.

The operation, maintenance and servicing costs for FY 2024-25 are summarized on the following page. These cost estimates were provided by the City of Hercules.

TABLE 1

LANDSCAPING AND LIGHTING DISTRICT NO. 2005-1 (BAYSIDE) INCOME AND EXPENSE FISCAL YEAR 2024-25	
REVENUES	
Assessments	\$161,824
Public Agency Assessments	\$1,032
General Benefit Contribution	<u>\$2,822</u>
TOTAL REVENUES:	\$165,678
ESTIMATED ANNUAL EXPENDITURES	
Personnel	\$37,264
Transfer for Arterials/Major Roads L&L Maintenance	\$20,136
Landscaping, Open Space, and Associated Repairs	\$55,000
Tree Trimming	\$0
Electricity and Streetlight Repairs	\$14,850
Landscape and Facilities Water	\$21,700
Assessment Engineering Cost	\$3,000
Incidental / Direct Admin Cost	\$8,672
County Fees	<u>\$618</u>
TOTAL ANNUAL EXPENDITURES:	\$161,240
CAPITAL IMPROVEMENT PROJECTS (CIP)	
Tree Replacement	\$0
Other Capital Improvement Projects	<u>\$0</u>
TOTAL CIP EXPENDITURES:	\$0
TOTAL EXPENDITURES	
TOTAL ANNUAL AND CIP EXPENDITURES:	\$161,240
FUND BALANCE INFORMATION	
Beginning Balance - Projected July 1, 2024	\$167,959
FY 2024-25 Reserve Collection Increase/(Decrease)	<u>\$4,438</u>
Ending Balance - Projected June 30, 2025	\$172,397
Recommended Operating Reserves	\$80,620
Available Operating Reserves	\$80,620
Available Capital Reserves	\$91,778
DISTRICT STATISTICS	
Total Parcels	526
Total Parcels Levied	483
Total Equivalent Residential Units (ERU)	575.300
Maximum Levy per Benefit Unit	\$283.08
Applied Levy per Benefit Unit	\$283.08

*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2024-25 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$362,000 and the transfer amounts for Arterials/Major Roads landscaping and lighting are based on an allocation to each parcel of \$35.00/ERU.

PART C

ASSESSMENT DISTRICT DIAGRAM

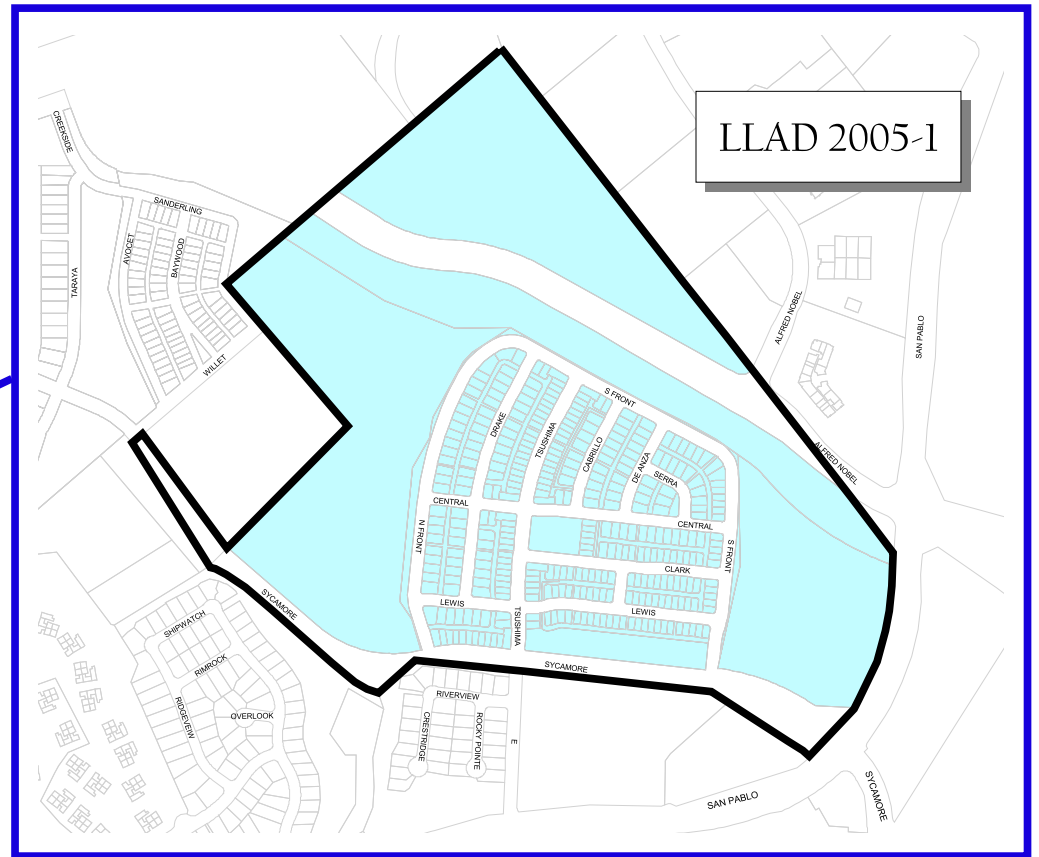
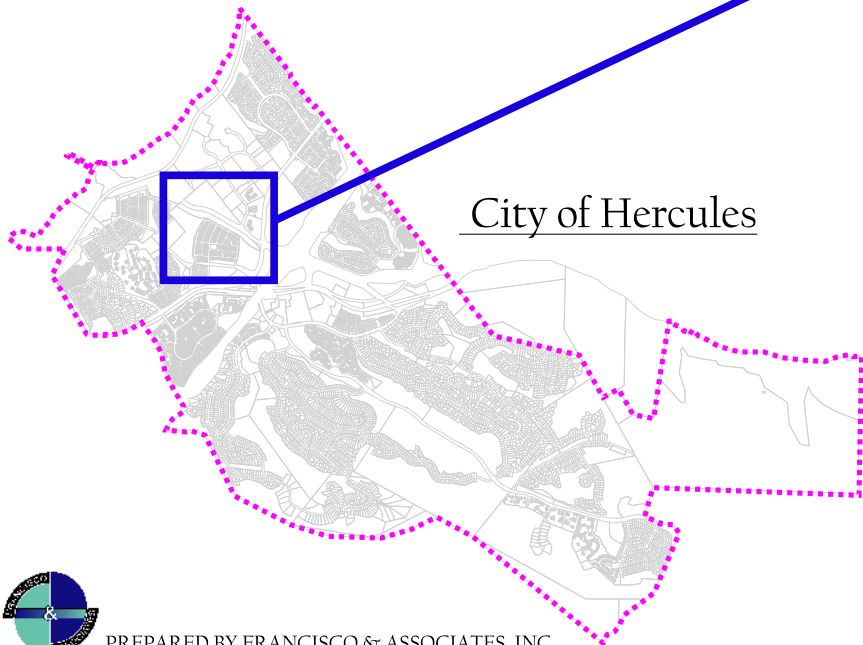
The boundaries of the District are contiguous with the boundaries of Subdivision 8764. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2005-1

LEGEND

- Parcels located within the LLAD 2005-1
- LLAD 2005-1 Boundary
- Basemap
- City Limit



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

INTRODUCTION

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if “by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements” (Sec. 22574).

Article XIID provided that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

GENERAL BENEFIT

Under Article XIID of the State Constitution (Proposition 218) general benefit is not assessable to the property owners within the assessment district. The different various types of general benefit associated with this district are described below:

Neighborhood Improvements: It is anticipated that there will be minimal flow through traffic within the in-tract neighborhood streets associated with LLAD No. 2005-1. However, there is a possibility for pedestrians and vehicles to access a destination outside of the development through the in-tract streets and therefore the in-tract streetlighting and landscape improvements provide a minimal general benefit to the public-at-large or to the parcels outside of LLAD 2005-1. Based on the industry standard for comparable neighborhoods, 2% of the annual cost to operate and maintain the in-tract streetlighting and landscape improvements is considered to be a general benefit.

Arterial/Major Roads Landscape and Lighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and lighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on an initial circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic. The City will conduct a study to better estimate the percentage of flow through traffic.

SPECIAL BENEFIT

Most of the improvements to be serviced and maintained by the assessment district have been constructed as a condition of approval of Bayside and are of special benefit to the various parcels of land within this development. These special benefit are summarized below.

Streetlighting: Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Roadway Medians: The District keeps the City's landscaped streetscapes and roadway medians well-groomed and irrigated which enhances property values throughout the City. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;
- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution;
- Enhanced sense of pride within the development and community.

Parks and Recreational Facilities: The District provides landscape and recreational facility maintenance at Bayside Park which enhances property values within the District. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received by these may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

The City's maintenance effort, referred to as the "improvements", is divided into two distinct categories, Neighborhood and Arterial/Major Roadway Improvements and City-wide Park Improvements. These categories of improvements are described as follows:

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

1. Single-Family Residences

Neighborhood Improvements. Although the individual parcel size, building square footage and population for each parcel may vary from parcel to parcel the benefit received is approximately the same from the improvements. Even though a residential parcel may have more building square footage than another it does not necessarily mean that the larger home receives a greater benefit. Therefore one (1) residential parcel shall be equal to one (1) ERU.

2. Multi-Family Residential / Deed-Restricted Affordable Housing Units

The special benefit received by Multi-family Residential (MFR) units (including condominiums) may be determined by comparing them to SFRs. Benefits per dwelling unit are observed to be greater for SFR units than for MFR units. MFR units receive decreased benefits per dwelling unit from the improvements in terms of property benefit because the number of units supporting the fixed improvements is larger than for SFR detached units. On the other hand MFR units receive increased benefits from parks and recreation facilities. The Urban Land Institute has established a series of land use intensity ratings, which indicate the smaller units require more public open space and recreational areas per unit than do SFR parcels.

An average SFR lot in the City of Hercules has approximately 6,000 sq. ft. One can assume the average building area of a SFR unit will be 2,300 square feet and MFR unit to be 900 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that SFR and MFR will have 3 and 2 persons per unit, respectively. It is reasonable to assume that a vacant lot will require 25% the maintenance effort for an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Equivalent Residential Units (ERU) for MFR units are calculated as follows:

$$\text{Relative Benefits} = \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})}$$

Assume MFR = 2,600 SF_{Lot} / Unit
 900 SF_{Bldg.} / Unit
 2.0 Persons per Unit

Assume SFR = 6,000 SF_{Lot} / Unit
 2,300 SF_{Bldg.} / Unit
 3.0 Persons per Unit

$$\text{Benefit} = \frac{0.25 (2,600 / 2)}{(6,000 / 3)} + \frac{0.75 (900 / 2)}{(2,300 / 3)}$$

MFR Benefit = 0.16 + 0.44 = 0.60 ERU

Deed-restricted affordable housing units, by virtue of the non-profit use to which they have been indefinitely committed, are deprived from receiving comparable economic benefit from district improvements. Therefore, deed-restricted affordable housing units

will be assessed at 50% of the assessment for MFR units, reflecting this reduced special benefit, or = $0.60 \times 50\% = 0.30$ ERU per unit. There are currently no MFR units in the District that have been classified as deed-restricted affordable housing.

3. Commercial Property

Use of a commercial property is measured in terms of whether or not a parcel has been improved (built upon) or not. If a structure exists then the parcel is perceived to benefit from user benefits afforded the parcel by landscaping and lighting improvements as well as the benefits to the underlying land. Therefore, improved commercial properties are assessed one (1) ERU per acre of land.

4. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping weed abatement and streetlighting accrues to the land and relates to the permanent nature of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required for build-out maintenance cost. Accordingly, the estimated benefit received by an unimproved parcel of land within an approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities. Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

5. Public Properties

City parks benefit from the neighborhood services provided by the neighborhood in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of a SFR in Hercules. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

6. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

CALCULATION OF ASSESSMENTS

The costs shown in Table 1 Part B, Estimate of Cost, has been distributed among the various parcels of land within the assessment district in accordance with the rationale described above to determine the applied assessment rate. The applied assessment rate is then multiplied by each parcel’s assigned ERUs to derive the annual assessment for that parcel. Assessments for all parcels are listed in Appendix “C”. The total ERUs and the applied assessment rates are shown in Table 1, Part B, Estimate of Cost. The following table shows the FY 2024-25 assessments for residential land use classifications:

Classification	FY 2024-25 Maximum Assessment	FY 2024-25 Applied Assessment
Single-Family Residence	\$283.08 per lot	\$283.08 per lot
Vacant Single-Family	\$70.77 per lot	\$70.77 per lot
Multi-Family Residential	\$169.85 per unit	\$169.85 per unit
Deed-Restricted Affordable Housing Unit	\$84.92 per unit	\$84.92 per unit

There is one mixed use residential/commercial parcel (APN 404-020-096) within the District. This parcel has approximately 13,000 square feet of commercial building area and 147 Multi-Family housing units. Therefore, for purposes of deriving the assessment, one-third (1/3) of the parcel area has been attributed to the commercial enterprise. The residential portion of the assessment will be calculated using the number of units.

Commercial – 1.87 acres / 3 = 0.623 acres - Neighborhood 0.623 ERUs
 Multi-Family Units – 147 units x 0.60 per unit - Neighborhood 88.200 ERUs

Assessment = (88.823 ERUs) x \$283.08 = \$25,144.00

CPI INCREASE

The City can levy assessments every year up to the maximum assessment, which is increased by the annual change in the Consumer Price Index (CPI), San Francisco Bay Region All Urban Consumers. The applicable increase in the maximum assessment for FY 2024-25 is 2.37%.

MAXIMUM ASSESSMENT

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, as adjusted by the CPI increase described above unless a special proceeding is conducted and affirmed according to law.

DURATION OF ASSESSMENTS

Assessments will be levied in perpetuity unless otherwise determined by City Council.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

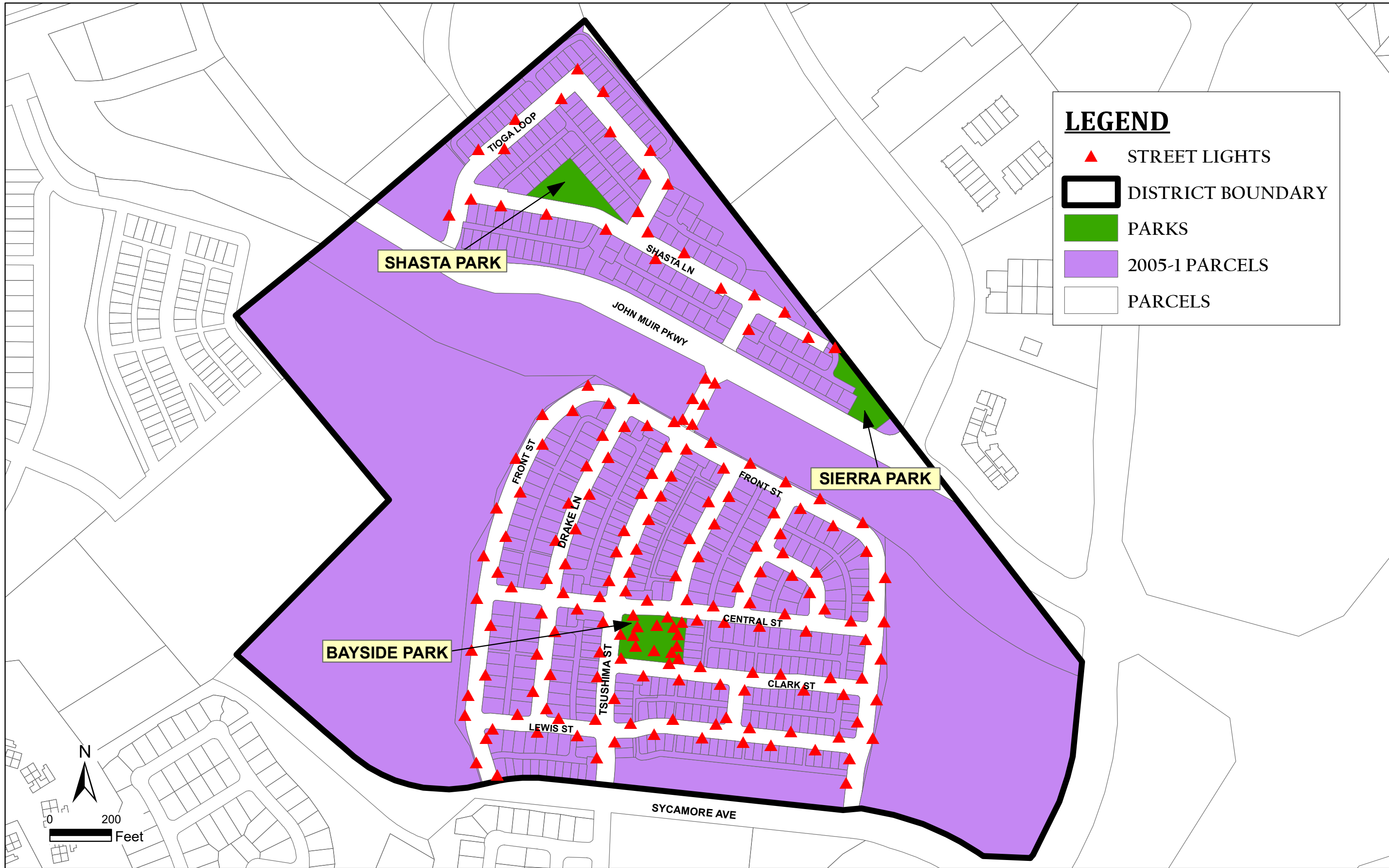
A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2024-25 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed revenue from assessments for FY 2024-25 is \$162,855.90.

APPENDIX "A"
IMPROVEMENTS DIAGRAM

LLAD NO. 2005-1 NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



APPENDIX "B"
PUBLIC PROPERTY ASSESSMENTS

**CITY OF HERCULES
 BAYSIDE LANDSCAPING
 AND LIGHTING DISTRICT NO. 2005-1**

**PUBLIC PROPERTY ASSESSMENTS
 FY 2024-25**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404700173	City/Park	TSUSHIMA	0	0.710	3.645	\$1,031.82
Total:			0	0.710	3.645	\$1,031.82

**APPENDIX “C”
ASSESSMENT ROLL**

**CITY OF HERCULES
BAYSIDE LANDSCAPE
AND LIGHTING DISTRICT NO. 2005-1**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404020096	\$25,144.00	404690054	\$283.08	404690108	\$283.08
404690001	\$283.08	404690055	\$283.08	404690109	\$283.08
404690002	\$283.08	404690056	\$283.08	404690110	\$283.08
404690003	\$283.08	404690057	\$283.08	404690111	\$283.08
404690004	\$283.08	404690058	\$283.08	404690112	\$283.08
404690005	\$283.08	404690059	\$283.08	404690113	\$283.08
404690006	\$283.08	404690060	\$283.08	404690114	\$283.08
404690007	\$283.08	404690061	\$283.08	404690115	\$283.08
404690008	\$283.08	404690062	\$283.08	404690116	\$283.08
404690009	\$283.08	404690063	\$283.08	404690117	\$283.08
404690010	\$283.08	404690064	\$283.08	404690118	\$283.08
404690011	\$283.08	404690065	\$283.08	404690119	\$283.08
404690012	\$283.08	404690066	\$283.08	404690120	\$283.08
404690013	\$283.08	404690067	\$283.08	404690121	\$283.08
404690014	\$283.08	404690068	\$283.08	404690122	\$283.08
404690015	\$283.08	404690069	\$283.08	404690123	\$283.08
404690016	\$283.08	404690070	\$283.08	404690124	\$283.08
404690017	\$283.08	404690071	\$283.08	404690125	\$283.08
404690018	\$283.08	404690072	\$283.08	404690126	\$283.08
404690019	\$283.08	404690073	\$283.08	404690127	\$283.08
404690020	\$283.08	404690074	\$283.08	404690128	\$283.08
404690021	\$283.08	404690075	\$283.08	404690129	\$283.08
404690022	\$283.08	404690076	\$283.08	404690130	\$283.08
404690023	\$283.08	404690077	\$283.08	404690131	\$283.08
404690024	\$283.08	404690078	\$283.08	404690132	\$283.08
404690025	\$283.08	404690079	\$283.08	404690133	\$283.08
404690026	\$283.08	404690080	\$283.08	404690134	\$283.08
404690027	\$283.08	404690081	\$283.08	404690135	\$283.08
404690028	\$283.08	404690082	\$283.08	404690136	\$283.08
404690029	\$283.08	404690083	\$283.08	404690137	\$283.08
404690030	\$283.08	404690084	\$283.08	404690138	\$283.08
404690031	\$283.08	404690085	\$283.08	404690139	\$283.08
404690032	\$283.08	404690086	\$283.08	404690140	\$283.08
404690033	\$283.08	404690087	\$283.08	404690141	\$283.08
404690034	\$283.08	404690088	\$283.08	404690142	\$283.08
404690035	\$283.08	404690089	\$283.08	404690143	\$283.08
404690036	\$283.08	404690090	\$283.08	404690144	\$283.08
404690037	\$283.08	404690091	\$283.08	404690145	\$283.08
404690038	\$283.08	404690092	\$283.08	404690146	\$283.08
404690039	\$283.08	404690093	\$283.08	404690147	\$283.08
404690040	\$283.08	404690094	\$283.08	404690148	\$283.08
404690041	\$283.08	404690095	\$283.08	404690149	\$283.08
404690042	\$283.08	404690096	\$283.08	404690150	\$283.08
404690043	\$283.08	404690097	\$283.08	404690151	\$283.08
404690044	\$283.08	404690098	\$283.08	404690152	\$283.08
404690045	\$283.08	404690099	\$283.08	404690153	\$283.08
404690046	\$283.08	404690100	\$283.08	404690154	\$283.08
404690047	\$283.08	404690101	\$283.08	404690155	\$283.08
404690048	\$283.08	404690102	\$283.08	404690156	\$283.08
404690049	\$283.08	404690103	\$283.08	404690157	\$283.08
404690050	\$283.08	404690104	\$283.08	404690158	\$283.08
404690051	\$283.08	404690105	\$283.08	404690159	\$283.08
404690052	\$283.08	404690106	\$283.08	404690160	\$283.08
404690053	\$283.08	404690107	\$283.08	404690161	\$283.08

**CITY OF HERCULES
BAYSIDE LANDSCAPE
AND LIGHTING DISTRICT NO. 2005-1**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404690162	\$283.08	404700053	\$283.08	404700107	\$283.08
404690163	\$283.08	404700054	\$283.08	404700108	\$283.08
404700001	\$283.08	404700055	\$283.08	404700109	\$283.08
404700002	\$283.08	404700056	\$283.08	404700110	\$283.08
404700003	\$283.08	404700057	\$283.08	404700111	\$283.08
404700004	\$283.08	404700058	\$283.08	404700112	\$283.08
404700005	\$283.08	404700059	\$283.08	404700113	\$283.08
404700006	\$283.08	404700060	\$283.08	404700114	\$283.08
404700007	\$283.08	404700061	\$283.08	404700115	\$283.08
404700008	\$283.08	404700062	\$283.08	404700116	\$283.08
404700009	\$283.08	404700063	\$283.08	404700117	\$283.08
404700010	\$283.08	404700064	\$283.08	404700118	\$283.08
404700011	\$283.08	404700065	\$283.08	404700119	\$283.08
404700012	\$283.08	404700066	\$283.08	404700120	\$283.08
404700013	\$283.08	404700067	\$283.08	404700121	\$283.08
404700014	\$283.08	404700068	\$283.08	404700122	\$283.08
404700015	\$283.08	404700069	\$283.08	404700123	\$283.08
404700016	\$283.08	404700070	\$283.08	404700124	\$283.08
404700017	\$283.08	404700071	\$283.08	404700125	\$283.08
404700018	\$283.08	404700072	\$283.08	404700126	\$283.08
404700019	\$283.08	404700073	\$283.08	404700127	\$283.08
404700020	\$283.08	404700074	\$283.08	404700128	\$283.08
404700021	\$283.08	404700075	\$283.08	404700129	\$283.08
404700022	\$283.08	404700076	\$283.08	404700130	\$283.08
404700023	\$283.08	404700077	\$283.08	404700131	\$283.08
404700024	\$283.08	404700078	\$283.08	404700132	\$283.08
404700025	\$283.08	404700079	\$283.08	404700133	\$283.08
404700026	\$283.08	404700080	\$283.08	404700134	\$283.08
404700027	\$283.08	404700081	\$283.08	404700135	\$283.08
404700028	\$283.08	404700082	\$283.08	404700136	\$283.08
404700029	\$283.08	404700083	\$283.08	404700137	\$283.08
404700030	\$283.08	404700084	\$283.08	404700138	\$283.08
404700031	\$283.08	404700085	\$283.08	404700139	\$283.08
404700032	\$283.08	404700086	\$283.08	404700140	\$283.08
404700033	\$283.08	404700087	\$283.08	404700141	\$283.08
404700034	\$283.08	404700088	\$283.08	404700142	\$283.08
404700035	\$283.08	404700089	\$283.08	404700143	\$283.08
404700036	\$283.08	404700090	\$283.08	404700144	\$283.08
404700037	\$283.08	404700091	\$283.08	404700145	\$283.08
404700038	\$283.08	404700092	\$283.08	404700146	\$283.08
404700039	\$283.08	404700093	\$283.08	404700147	\$283.08
404700040	\$283.08	404700094	\$283.08	404700148	\$283.08
404700041	\$283.08	404700095	\$283.08	404700149	\$283.08
404700042	\$283.08	404700096	\$283.08	404700150	\$283.08
404700043	\$283.08	404700097	\$283.08	404700151	\$283.08
404700044	\$283.08	404700098	\$283.08	404700152	\$283.08
404700045	\$283.08	404700099	\$283.08	404700153	\$283.08
404700046	\$283.08	404700100	\$283.08	404700154	\$283.08
404700047	\$283.08	404700101	\$283.08	404700155	\$283.08
404700048	\$283.08	404700102	\$283.08	404700156	\$283.08
404700049	\$283.08	404700103	\$283.08	404700157	\$283.08
404700050	\$283.08	404700104	\$283.08	404700158	\$283.08
404700051	\$283.08	404700105	\$283.08	404700159	\$283.08
404700052	\$283.08	404700106	\$283.08	404700160	\$283.08

**CITY OF HERCULES
BAYSIDE LANDSCAPE
AND LIGHTING DISTRICT NO. 2005-1**

ASSESSMENT ROLL
FISCAL YEAR 2024-25

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404700161	\$283.08	404750042	\$283.08	404760044	\$283.08
404700162	\$283.08	404750043	\$283.08	404760045	\$283.08
404700163	\$283.08	404750044	\$283.08	404760046	\$283.08
404700164	\$283.08	404750045	\$283.08	404760047	\$283.08
404700165	\$283.08	404750046	\$283.08	404760048	\$283.08
404700166	\$283.08	404750047	\$283.08	404760049	\$283.08
404700167	\$283.08	404750048	\$283.08	404760050	\$283.08
404700168	\$283.08	404750049	\$283.08	404760051	\$283.08
404700169	\$283.08	404750050	\$283.08	404760052	\$283.08
404700170	\$283.08	404750051	\$283.08	404760053	\$283.08
404700171	\$283.08	404750052	\$343.66	404760054	\$283.08
404700172	\$283.08	404760001	\$283.08	404760055	\$283.08
404700173	\$1,031.82	404760002	\$283.08	404760056	\$283.08
404750001	\$283.08	404760003	\$283.08	404760057	\$283.08
404750002	\$283.08	404760004	\$283.08	404760058	\$283.08
404750003	\$283.08	404760005	\$283.08	404760059	\$283.08
404750004	\$283.08	404760006	\$283.08	404760060	\$283.08
404750005	\$283.08	404760007	\$283.08	404760061	\$283.08
404750006	\$283.08	404760008	\$283.08	404760062	\$283.08
404750007	\$283.08	404760009	\$283.08	404760063	\$283.08
404750008	\$283.08	404760010	\$283.08	404760064	\$283.08
404750009	\$283.08	404760011	\$283.08	404760065	\$283.08
404750010	\$283.08	404760012	\$283.08	404760066	\$283.08
404750011	\$283.08	404760013	\$283.08	404760067	\$283.08
404750012	\$283.08	404760014	\$283.08	404760068	\$283.08
404750013	\$283.08	404760015	\$283.08	404760069	\$283.08
404750014	\$283.08	404760016	\$283.08	404760070	\$283.08
404750015	\$283.08	404760017	\$283.08	404760071	\$283.08
404750016	\$283.08	404760018	\$283.08	404760072	\$283.08
404750017	\$283.08	404760019	\$283.08	404760073	\$283.08
404750018	\$283.08	404760020	\$283.08	404760074	\$283.08
404750019	\$283.08	404760021	\$283.08	404760075	\$283.08
404750020	\$283.08	404760022	\$283.08	404760076	\$283.08
404750021	\$283.08	404760023	\$283.08	404760077	\$283.08
404750022	\$283.08	404760024	\$283.08	404760078	\$283.08
404750023	\$283.08	404760025	\$283.08	404760079	\$283.08
404750024	\$283.08	404760026	\$283.08	404760080	\$283.08
404750025	\$283.08	404760027	\$283.08	404760081	\$283.08
404750026	\$283.08	404760028	\$283.08	404760082	\$283.08
404750027	\$283.08	404760029	\$283.08	404760083	\$283.08
404750028	\$283.08	404760030	\$283.08	404760084	\$283.08
404750029	\$283.08	404760031	\$283.08	404760085	\$283.08
404750030	\$283.08	404760032	\$283.08	404760086	\$283.08
404750031	\$283.08	404760033	\$283.08	404760087	\$283.08
404750032	\$283.08	404760034	\$283.08	404760088	\$283.08
404750033	\$283.08	404760035	\$283.08	404760089	\$283.08
404750034	\$283.08	404760036	\$283.08	404760090	\$283.08
404750035	\$283.08	404760037	\$283.08	404760091	\$283.08
404750036	\$283.08	404760038	\$283.08	404760092	\$283.08
404750037	\$283.08	404760039	\$283.08	404760093	\$283.08
404750038	\$283.08	404760040	\$283.08	404760095	\$741.10
404750039	\$283.08	404760041	\$283.08		
404750040	\$283.08	404760042	\$283.08		
404750041	\$283.08	404760043	\$283.08		
					\$162,855.90



City of Hercules

Victoria By The Bay Landscaping and Lighting Assessment District No. 2002-1 Fiscal Year 2024-25 Final Engineer's Report

June 25, 2024

Prepared by

**FRANCISCO
AND ASSOCIATES**

Where Innovative Strategies
Fund Tomorrow's Communities

TABLE OF CONTENTS

	<u>Page No.</u>
Directory	i
Signatures	ii
Section I – Introduction	1
Section II – Engineer’s Report	3
Part A – Plans and Specifications	5
Part B – Estimate of Cost	7
Table 1: Budget.....	8
Part C – Assessment District Diagram	9
Part D – Method of Apportionment of Assessments.....	11
Part E – Property Owner List & Assessment Roll.....	17
Appendix A – Improvements Diagram	A-1
Appendix B – Public Property Assessments.....	B-1
Appendix C – Assessment Roll	C-1

CITY OF HERCULES

**VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-1**

FISCAL YEAR 2024-25

CITY COUNCIL MEMBERS AND STAFF

Dan Romero
Mayor

Dion Bailey
Vice Mayor

Chris Kelley
Council Member

Alexander Walker-Griffin
Council Member

Tiffany Grimsley
Council Member

Dante Hall
City Manager

Patrick Tang
City Attorney

Eibleis Melendez
City Clerk

Edwin Gato
Finance Director

Mike Roberts
Public Works Director

Francisco & Associates
Assessment Engineer

ENGINEER'S REPORT


CITY OF HERCULES

**VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-1**

FISCAL YEAR 2024-25

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City Council.

Dated: June 6, 2024

By  _____
Eduardo R. Espinoza, P.E.
RCE No. 83709

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____ 2024.

By _____
Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was approved and confirmed by the City Council of the City of Hercules, Contra Costa County, California, on the _____ day of _____ 2024.

By _____
Eibleis Melendez, City Clerk
City of Hercules
Contra Costa County, California

SECTION I

INTRODUCTION

Background Information

The land corresponding to Subdivision 8455, (known hereafter as “Victoria by the Bay”) was formerly assessed as vacant commercial land, designated as Zone 5C within City of Hercules Landscaping and Lighting Assessment District No. 83-2 (LLAD No. 83-2). The developer for Victoria by the Bay was required to install landscaping, streetlighting, park and recreational improvements as a condition of approval for development. The Victoria by the Bay improvements are distinct from other improvements within existing LLAD No. 83-2 and require a higher level of maintenance. In April of 2002, an assessment ballot was mailed to the property owners within the boundaries of Victoria by the Bay on the matter of detaching the subject property from existing LLAD No. 83-2, forming the Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (the “District”), approving a maximum amount of individual assessments for future years, and authorizing an index by which the stated maximum amount of the individual assessments could be increased in future years without the need for an assessment ballot procedure otherwise required by Section 4 of Article XIID for an “increased assessment”.

The City Council adopted Resolution 02-050 on May 14, 2002. This resolution detached Victoria by the Bay from LLAD No. 83-2, formed the District, and authorized the levy of the first annual assessment to be adjusted annually according to the index as set forth in the Engineer’s Report. The index defined in the Engineer’s Report is the annual change in the Bay Area’s Consumer Price Index – All Urban Consumers (CPI) for the previous calendar year.

The District is experiencing a funding shortfall, which is currently being covered by a de facto loan from the General Fund. A 5-year financial projection completed in May 2023 and an independent evaluation in October 2023 confirmed the shortfall would not be self-correcting. On October 19, 2023, notices and ballots were mailed to the District property owners, in accordance with Proposition 218, to approve a two-step \$150 per year assessment increase for a total annual increase of \$300. Results from the ballot tabulation conducted on December 5, 2023 confirmed property owners did not approve the proposed increase to their District assessments by a 77% to 23% margin.

Current Annual Administration

As required by the Landscape and Lighting Act of 1972 (“1972 Act”), this Engineer’s Report (“Report”) describes the improvements to be constructed, operated, maintained and serviced by the District for Fiscal Year (FY) 2024-25, provides an estimated budget for the District and lists the assessments to be levied upon each assessable lot or parcel within the District. The District is currently experiencing annual operating deficits primarily due to the need for higher-level tree pruning work, increased irrigation watering due to

climate change, and East Bay Municipal Utility District water rate increases. To address the annual operating deficit and cumulative fund deficit for the District, City Council is proposing to increase the maximum annual assessments for the District commencing with FY 2024-25.

Increasing the maximum annual assessments for the District will require the City to conduct proceedings pursuant to Proposition 218, which includes mailing notices and ballots to affected property owners a minimum of 45 days prior to the public hearing on this matter that is scheduled for June 25, 2024. At the public hearing, the City will provide an opportunity for any interested person to provide testimony. After the public hearing input portion, the City Council will ask if there are any remaining ballots to be turned in or if anyone would like to change or withdraw their ballot. The tabulation of the ballots will be conducted on the same night as the public hearing and the results of the ballot tabulation will be presented to City Council. If a majority of ballots returned, weighted by proposed assessment, do not oppose the assessment increase then City Council can authorize the levy of the increased assessment commencing with fiscal year 2024-25 by adopting a resolution confirming the levy and collection of the increased assessments.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the District must be placed in a special fund and will only be used for the purposes stated within this Report.

SECTION II

ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

CITY OF HERCULES

**VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 2002-1**

FISCAL YEAR 2024-25

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, being Resolution No. 24-025 adopted by the City Council of the City of Hercules on April 23, 2024, I, Eduardo R. Espinoza, the duly appointed Engineer of Work, Assessment Engineer for the City of Hercules Victoria by the Bay Landscaping and Lighting Assessment District No. 2002-1 (the "District") submit the following Report, consisting of Section I (Introduction), and this, Section II, which consists of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements maintained by the District. Plans and specifications for the improvements are on file in the Office of the Director of Public Works of the City of Hercules, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements to be maintained for FY 2024-25, including incidental costs and expenses in connection therewith. The estimate is attached hereto, and is on file in the Office of the Director of Public Works of the City of Hercules.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the Director of Public Works of the City of Hercules.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon each parcel's land use classification within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains the assessment on each benefited parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Hercules and is incorporated in this Report. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities that have been constructed benefitting parcels of land within the District, and those which may be subsequently constructed, operated, maintained and serviced are generally described and defined below:

The landscaping, parks, and streetlighting improvements to be maintained by the District are shown on the Landscape Plans for Victoria by the Bay prepared by The Collaborative West, dated November 2001, and Isaacson, Wood & Associates, dated December 2001 and the final landscape plans submitted, which plans are available for review in the Office of the Director of Public Works and are incorporated into this Report by reference. Areas to be maintained are located within public rights of way, which are dedicated to the City on the subdivision final maps. An “Improvements Diagram” is included in Appendix “A” of this Report. This diagram depicts the improvements funded by District assessments.

The “Neighborhood” improvements to be maintained generally include landscaping and streetlighting improvements located along public streets and the linear parks located within the District. More specifically, the improvements to be maintained include trees, shrubs, vines, ground cover, turf, Victoria Park and Arbor Park improvements and in-tract streetlights. The services to be provided include, but are not limited to, litter and debris removal, graffiti abatement, irrigation system adjustments, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; tree trimming and removal of debris in the area.

The “City-wide” improvements to be maintained and paid for by District assessments generally consists of arterial/major roadway landscape and streetlighting maintenance. More specifically, the improvements to be maintained include trees, shrubs, vines, ground cover, turf, and streetlights located along John Muir Parkway, Refugio Valley Road, San Pablo Avenue, Sycamore Avenue, and Willow Avenue. The services to be provided include but are not limited to litter and debris removal, graffiti abatement, irrigation system adjustments, maintenance and repairs; landscape structure repairs and painting; pruning, staking, fertilizing, plant replacement and restoration; weed control; erosion control; tree trimming and removal of debris in the area.

Improvements means one or any combination of the following: the installation or planting of landscaping, the installation or construction of statuary, fountains, and other ornamental structures and facilities; the installation or construction of public lighting facilities; the installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage,

or electrical facilities; the maintenance or servicing, or both, of any of the foregoing; the acquisition of any existing improvement otherwise authorized pursuant to this section.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, streetlighting, public park, sidewalks, and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, streetlighting, public park, sidewalks, and recreational facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any streetlighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the streetlighting, public park and recreational facilities or appurtenant facilities.

Incidental expenses associated with the improvements including, but not limited to: the cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment; the costs of printing, advertising, and the publishing, posting and mailing of notices; compensation payable to the County for collection of assessments; compensation of any engineer or attorney employed to render services; any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5 of the Landscape and Lighting Act of 1972; costs associated with any elections held for the approval of a new or increased assessment.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance, servicing, and incidentals associated with landscaping, streetlighting and park and recreational facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities, including graffiti removal. Servicing can include electricity and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection process can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds generated by the assessments shall be used only for the purpose as stated herein.

The operation, maintenance and servicing costs for FY 2024-25 are summarized in Table 1 on the following page. These cost estimates were provided by the City of Hercules.

TABLE 1

LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1 (VICTORIA BY THE BAY) PROPOSED INCOME AND EXPENSE FISCAL YEAR 2024-25		
REVENUES	FY 2024-25	FY 2025-26
Assessments	\$637,087	\$761,677
Public Agency Assessments	\$10,034	\$11,997
General Benefit Contribution	<u>\$13,052</u>	<u>\$13,530</u>
TOTAL REVENUES:	\$660,173	\$787,203
ESTIMATED ANNUAL EXPENDITURES		
Personnel	\$122,347	\$126,017
Transfer for Arterials/Major Roads L&L Maintenance	\$29,529	\$30,415
Landscaping, Open Space, and Associated Repairs	\$195,000	\$200,850
Tree Trimming	\$25,000	\$25,750
Electricity and Streetlight Repairs	\$50,000	\$51,500
Landscape and Facilities Water	\$225,000	\$236,250
Assessment Engineering Cost	\$5,000	\$5,000
Incidental / Direct Admin Cost	\$29,379	\$30,260
County Fees	\$853	\$853
TOTAL ANNUAL EXPENDITURES:	\$682,108	\$706,896
CAPITAL IMPROVEMENT PROJECTS (CIP)		
Miscellaneous Capital Improvement Projects including Tree Mitigation	<u>\$25,000</u>	<u>\$25,000</u>
TOTAL CIP EXPENDITURES:	\$25,000	\$25,000
TOTAL EXPENDITURES		
TOTAL ANNUAL AND CIP EXPENDITURES:	\$707,108	\$731,896
FUND BALANCE INFORMATION		
Beginning Balance - Projected July 1, 2024	(\$449,090)	(\$496,025)
FY 2024-25 Reserve Collection Increase/(Decrease)	<u>(\$46,935)</u>	<u>\$55,307</u>
Ending Balance - Projected June 30, 2025	(\$496,025)	(\$440,718)
Recommended Operating Reserves	\$353,554	\$365,948
Available Operating Reserves	(\$496,025)	(\$440,718)
Available Capital Reserves	\$0	\$0
DISTRICT STATISTICS		
Total Parcels	839	839
Total Parcels Levied	794	794
Total Equivalent Residential Units (ERU)	843.682	843.682
Maximum Levy per Benefit Unit	\$767.03	\$917.03
Applied Levy per Benefit Unit	\$767.03	\$917.03

*All parcels in the City pay their share of special benefit conferred to property on a per ERU basis for costs related to the City's Arterials/Major Roads landscaping and streetlighting improvements. The FY 2024-25 estimated budget for the City's Arterial/Major Roads landscaping and streetlighting improvements is approximately \$362,000 and the transfer amounts for Arterials/Major Roads landscaping and lighting are based on an allocation to each parcel of \$35.00/ERU.

PART C

ASSESSMENT DISTRICT DIAGRAM

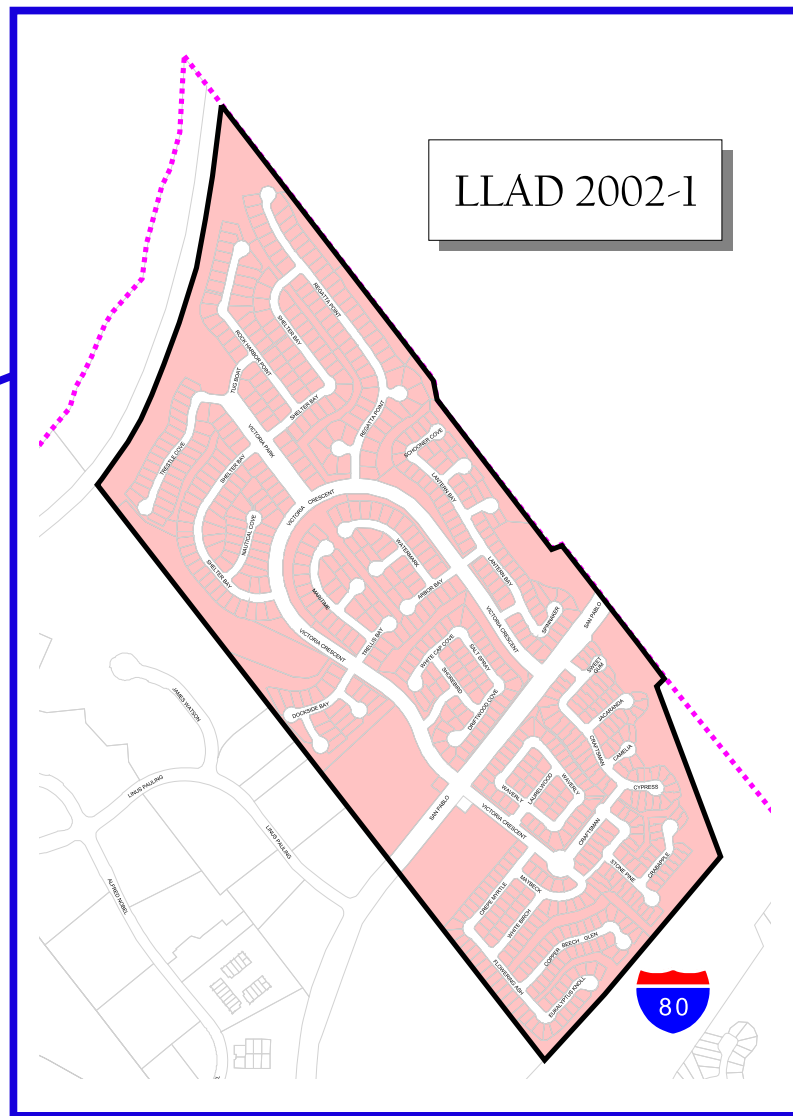
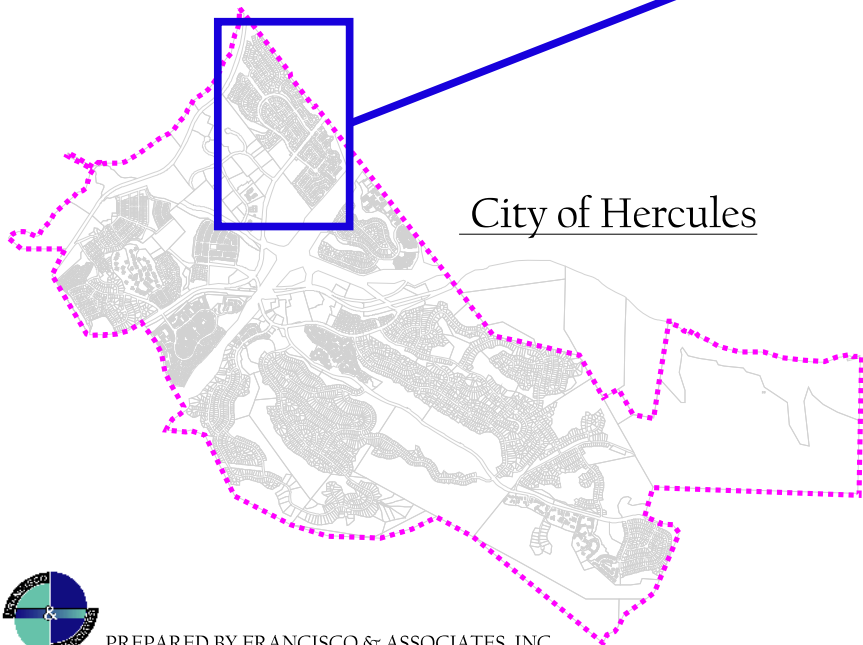
The boundaries of the District are contiguous with the boundaries of Subdivision 8455. The lines and dimensions of each parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

A reduced copy of the Assessment Diagram is shown on the following page.

CITY OF HERCULES LANDSCAPING & LIGHTING DISTRICT ASSESSMENT DIAGRAM LLAD 2002-1

LEGEND

- Parcels located within the LLAD 2002-1
- LLAD 2002-1 Boundary
- Basemap
- City Limit



PART D

METHOD OF APPORTIONMENT OF ASSESSMENTS

INTRODUCTION

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping, streetlighting and park and recreational facilities.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to special benefit, rather than according to assessed value. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The determination of whether a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California].”

Because assessments are levied on the basis of special benefit, they are not considered a tax, and therefore, are not governed by Article XIII A of the California Constitution. Article XIII D provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment are the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, and public alleys.

GENERAL BENEFIT

Under Article XIII D of the State Constitution (Proposition 218), general benefit to the public at large is not assessable to property owners within the District. The various types of general benefit associated with this district are described below:

Neighborhood Improvements: There is insignificant flow through traffic for the in-tract neighborhood streets associated with the District. However, to acknowledge the rare and incidental occasion on which residents commencing from a location outside the boundaries of the District utilize the in-tract

neighborhood streets to access other destinations outside the boundary of the District, an industry standard of 2% of the cost to maintain the District Improvements is attributed to general benefit, and will be paid by the City.

Arterial/Major Roads Landscape and Streetlighting Maintenance: The arterial/major roadways allow residents to easily access all areas of the City and provide a clear benefit to all properties in the City. Therefore, landscape and streetlighting maintenance costs associated with the arterial/major roads are spread proportionately to all parcels in the City. The roads that fall into this category are John Muir Parkway, San Pablo Avenue, Refugio Valley Road, Sycamore Avenue, and Willow Avenue. Although these roads are mostly utilized by people coming to and from Hercules, there is some general benefit that can be attributed to flow through traffic generated from properties outside of City limits. Based on a prior circulation analysis, it is estimated that an average of 6% of traffic on these roads can be attributed to flow through traffic and therefore, 6% of the cost to maintain landscaping and streetlighting located along arterial/major roads is attributed to general benefit and will be paid by the City.

SPECIAL BENEFIT

Most of the improvements to be serviced and maintained by the District have been constructed as a condition of approval of the Victoria by the Bay development and are of special benefit to the various parcels of land within this development. These special benefits are summarized below.

Streetlighting: Streetlighting is critical for public safety. Well-maintained streetlighting provides security to the adjacent properties by deterring crime and allowing Hercules police the ability to identify and control suspicious and criminal activity. It allows for safe pedestrian and vehicular traffic flow and circulation by improving the ability of pedestrians and motorists to see and to enter and exit property, which helps reduce night time accidents resulting in lower police, fire and paramedic costs to the City and its residents. Streetlighting also increases the promotion of business during nighttime hours in the case of commercial property.

Landscaped Streetscapes and Medians: The District keeps the City's landscaped streetscapes and medians well-groomed and irrigated which enhances property values within the District. These services include, landscape maintenance, plant replacement, irrigation, tree pruning, and litter control. Some of the special benefits properties receive from well-maintained landscaping include:

- The aesthetic value of green space;
- Improved aesthetic appeal of nearby parcels;
- Enhanced adaptation of the urban environment within the natural environment;

- Improved erosion control;
- Improved dust and debris control;
- Reduced air pollution; and
- Enhanced sense of pride within the development and community.

Public Parks and Recreational Facilities: The District provides landscape and recreational facility maintenance at Victoria Park and Arbor Park, which are in close proximity to parcels within the District and enhance property values within the District. These services include, landscape maintenance, playground equipment cleaning and replacement, irrigation, tree pruning, plant replacement and litter control.

Open Space Cleanup and Graffiti Abatement

Miscellaneous improvements such as the removal of litter, debris, and graffiti are of special benefit to each property within the District.

The special benefits received may best be evaluated in terms of the property devaluation that would occur if the District maintenance activities were suspended or terminated. The resultant reduction in the quality of life could be significant. In contrast to the current conditions, one could find streets without lights, parks parched from lack of water, hillsides littered with debris, unkempt community facilities with graffiti and traffic medians overtaken by weeds. The resulting loss to property in terms of the desirability of the City of Hercules as a place to live and work would be obvious. Clearly the continuation of the City's maintenance effort is of special benefit to each property owner within the District.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the landscaping, streetlighting and public park and recreational facilities are apportioned in accordance with the methodology stated herein. The method for spreading the costs to each parcel is based on an Equivalent Residential Unit (ERU) factor.

1. Detached Single-Family Residences

Approximately 99% of the residential parcels in the District are detached single-family residential (SFR) parcels. Although the individual parcel size, building square footage and population for each SFR parcel may vary from parcel to parcel, the benefit received from the improvements is approximately the same. Therefore, one (1) SFR parcel shall be equal to one (1) ERU. Because the majority of parcels in the District are SFRs, it is also reasonable to measure the relative benefits received by other residential land use in terms of that received by an SFR parcel.

2. Multi-Family Residential / Deed-Restricted Affordable Housing Units

The special benefit received by Multi-family Residential (MFR) units may be determined by comparing them to SFRs. The building square footage of an MFR unit (e.g., apartment, duplex, tri-plex, mobile home, etc.) is significantly less than the building square footage of an SFR. Therefore, it is reasonable to assume MFR units have less occupants per unit on average as compared to an SFR and therefore have less of an impact to District improvements.

The District includes one MFR parcel comprised of deed-restricted affordable housing units. The deed-restricted affordable housing site consists of 132 units on approximately 8 acres; this amounts to approximately 2,640 square feet of land per unit. An average SFR lot in Victoria by the Bay has approximately 6,000 sq. ft. One can assume the average building area of an SFR unit will be 2,300 square feet and one MFR unit to be 900 square feet. Based upon density studies for neighboring communities, it is reasonable to assume that an SFR and MFR will have 3 and 2 persons per unit, respectively. Studies have shown that a vacant lot will require 25% the maintenance effort as compared to an improved (occupied) lot. The remaining 75% of the benefit may be said to be related to parcel use. Therefore, Equivalent Residential Units (ERU) for the affordable housing MFR units is calculated as follows:

$$\text{Relative Benefits} = \frac{0.25 (\text{Lot Area} / \text{Person})}{(\text{SFR Lot Area} / \text{Person})} + \frac{0.75 (\text{Bldg. Area} / \text{Person})}{(\text{SFR Bldg. Area} / \text{Person})}$$

Assume MFR = 2,600 SF_{Lot} / Unit
 900 SF_{Bldg.} / Unit
 2.0 Persons per Unit

Assume SFR = 6,000 SF_{Lot} / Unit
 2,300 SF_{Bldg.} / Unit
 3.0 Persons per Unit

$$\text{Benefit} = \frac{0.25 (2,600 / 2)}{(6,000 / 3)} + \frac{0.75 (900 / 2)}{(2,300 / 3)}$$

$$\text{MFR Benefit} = 0.16 + 0.44 = 0.60 \text{ ERU}$$

The deed-restricted affordable housing units, by virtue of the non-profit use to which they have been indefinitely committed, are deprived from receiving comparable economic benefit from District improvements. Therefore, these deed-restricted affordable housing units are assessed at 50% of the assessment for typical MFR units, reflecting this reduced special benefit, or = 0.60 x 50% = 0.30 ERU per unit.

3. Vacant (Unimproved) Land

This underlying benefit of parks and recreation facilities, public landscaping, weed abatement, and streetlighting accrues to the land and relates to the permanent nature

of certain improvements. The maintenance effort is of benefit to all land within the District. The minimum level of maintenance required to preserve street landscaping, lighting, park and recreation facilities in the District is estimated to be 25% of the required maintenance for build-out conditions. Accordingly, the estimated benefit received by an unimproved parcel of land with approved development potential is 25% of that received by an improved parcel, equal in size. This assumes that unimproved land will have no use of the facilities. Therefore, vacant (unimproved) land is assessed at 25% of the developed ERU rate for the property.

4. Public Properties

City parks benefit from the neighborhood services provided by the District in which they are located. The benefit received is closely related to the improved frontage and not the area of the lot or the building. If one assumes that the depth of a standard lot in the City is 100 feet, the number of ERU's corresponding to this frontage benefit would be equal to the street frontage of the park or recreation facility times 100 feet divided by 8,485, the average size of an SFR in Contra Costa County. This same frontage benefit analysis is used for other public properties in the City of Hercules. Therefore, improved public properties are assigned ERUs using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 = \text{ERUs}$$

Open space in residential neighborhoods may be seen to benefit from the safety provided to the land by streetlighting but not from other user related services. The ERU for public open space are therefore estimated to be equal to the parcel frontage times 100 feet of lot depth times 25% divided by 8,485. Therefore, open space parcels are assigned ERUS using the following formula:

$$\text{Lot Frontage} \times 100 / 8,485 \times 25\% = \text{ERUs}$$

However, Lot Frontage x 100 cannot exceed the actual area of the parcel.

5. Exempt Parcels

Certain properties do not benefit from landscaping, lighting, park and recreational improvements and have not been assessed. City parks, recreational facilities and open space do not benefit from the features, which are the subject of the assessment. These properties on the other hand may benefit from the neighborhood landscaping and lighting services provided in the neighborhoods in which they are located. Public streets and right of ways do not benefit from landscaping and lighting improvements or from park and recreation facilities. Railroad right of ways and pipeline easements or fee strips generally do not benefit. The assessments for the special benefits received by common areas are included in the assessment for the residential units with which they are associated. Common areas themselves are not assessed.

CALCULATION OF ASSESSMENTS

The costs shown in Table 1 of Part B (Estimate of Cost) have been distributed amongst the various parcels of land within the District in accordance with the assessment methodology described above to determine the FY 2024-25 maximum assessments.

The table below provides a summary of the current maximum assessments and the FY 2024-25 and FY 2025-26 maximum assessments by land use classification.

District Land Use Classification	FY 2024-25 Current Maximum Assessment	FY 2024-25 Proposed Maximum Assessment	FY 2025-26 Proposed Maximum Assessment
Single-Family Residence	\$617.03	\$767.03	\$917.03
Vacant Single-Family	\$154.26	\$191.76	\$229.26
Multi-Family Residential	\$370.22	\$460.22	\$550.22
Deed-Restricted Affordable Housing Unit	\$185.11	\$230.11	\$275.11

CPI INCREASES TO MAXIMUM ASSESSMENTS

The maximum annual assessments will be increased annually by the change in the San Francisco Bay Region All Urban Consumers, Consumer Price Index (CPI) commencing with FY 2026-27.

MAXIMUM ASSESSMENT

For any given fiscal year, the amount of the assessment will not exceed the maximum amounts established in this Report, including the CPI increases described above commencing FY 2026-27, unless proceedings are conducted and affirmed in accordance with Article XIII D, Section 4 of the California Constitution.

DURATION OF ASSESSMENTS

Assessments will be levied in perpetuity unless otherwise determined by City Council.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each parcel within the District is shown on the last equalized Secured Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this Report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2024-25 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hercules and is shown in this Report as Appendix "C".

The total proposed assessment for FY 2024-25 is \$647,121.48.

**APPENDIX “A”
IMPROVEMENTS DIAGRAM**

LLAD NO. 2002-1

NEIGHBORHOOD MAINTENANCE IMPROVEMENT DIAGRAM



**APPENDIX “B”
PUBLIC PROPERTY ASSESSMENTS**

**CITY OF HERCULES
VICTORIA BY THE BAY LANDSCAPING
AND LIGHTING DISTRICT NO. 2002-1**

**PUBLIC PROPERTY ASSESSMENTS
FY 2024-25**

APN	Owner/Use	Location	Units	Acres	ERU	Neighborhood Amount
404030045	City/Open Space	VICTORIA CRESCENT	0	11.402	0.589	\$451.78
404520035	City/Park	VICTORIA CRESCENT	0	2.500	12.493	\$9,582.50
Total:			0	13.902	13.082	\$10,034.28

**APPENDIX “C”
ASSESSMENT ROLL**

**CITY OF HERCULES
VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1
ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404030045	\$451.78	404500053	\$767.02	404510046	\$767.02
404030050	\$30,374.38	404500054	\$767.02	404510047	\$767.02
404500001	\$767.02	404500055	\$767.02	404510048	\$767.02
404500002	\$767.02	404500056	\$767.02	404510049	\$767.02
404500003	\$767.02	404500057	\$767.02	404510050	\$767.02
404500004	\$767.02	404500058	\$767.02	404510051	\$767.02
404500005	\$767.02	404500059	\$767.02	404510052	\$767.02
404500006	\$767.02	404500060	\$767.02	404510053	\$767.02
404500007	\$767.02	404500061	\$767.02	404510054	\$767.02
404500008	\$767.02	404510001	\$767.02	404510055	\$767.02
404500009	\$767.02	404510002	\$767.02	404510056	\$767.02
404500010	\$767.02	404510003	\$767.02	404520001	\$767.02
404500011	\$767.02	404510004	\$767.02	404520002	\$767.02
404500012	\$767.02	404510005	\$767.02	404520003	\$767.02
404500013	\$767.02	404510006	\$767.02	404520004	\$767.02
404500014	\$767.02	404510007	\$767.02	404520005	\$767.02
404500015	\$767.02	404510008	\$767.02	404520006	\$767.02
404500016	\$767.02	404510009	\$767.02	404520007	\$767.02
404500017	\$767.02	404510010	\$767.02	404520008	\$767.02
404500018	\$767.02	404510011	\$767.02	404520009	\$767.02
404500019	\$767.02	404510012	\$767.02	404520010	\$767.02
404500020	\$767.02	404510013	\$767.02	404520011	\$767.02
404500021	\$767.02	404510014	\$767.02	404520012	\$767.02
404500022	\$767.02	404510015	\$767.02	404520013	\$767.02
404500023	\$767.02	404510016	\$767.02	404520014	\$767.02
404500024	\$767.02	404510017	\$767.02	404520015	\$767.02
404500025	\$767.02	404510018	\$767.02	404520016	\$767.02
404500026	\$767.02	404510019	\$767.02	404520017	\$767.02
404500027	\$767.02	404510020	\$767.02	404520018	\$767.02
404500028	\$767.02	404510021	\$767.02	404520019	\$767.02
404500029	\$767.02	404510022	\$767.02	404520020	\$767.02
404500030	\$767.02	404510023	\$767.02	404520021	\$767.02
404500031	\$767.02	404510024	\$767.02	404520022	\$767.02
404500032	\$767.02	404510025	\$767.02	404520023	\$767.02
404500033	\$767.02	404510026	\$767.02	404520024	\$767.02
404500034	\$767.02	404510027	\$767.02	404520025	\$767.02
404500035	\$767.02	404510028	\$767.02	404520026	\$767.02
404500036	\$767.02	404510029	\$767.02	404520027	\$767.02
404500037	\$767.02	404510030	\$767.02	404520028	\$767.02
404500038	\$767.02	404510031	\$767.02	404520029	\$767.02
404500039	\$767.02	404510032	\$767.02	404520030	\$767.02
404500040	\$767.02	404510033	\$767.02	404520031	\$767.02
404500041	\$767.02	404510034	\$767.02	404520032	\$767.02
404500042	\$767.02	404510035	\$767.02	404520033	\$767.02
404500043	\$767.02	404510036	\$767.02	404520034	\$767.02
404500044	\$767.02	404510037	\$767.02	404520035	\$9,582.50
404500045	\$767.02	404510038	\$767.02	404530001	\$767.02
404500046	\$767.02	404510039	\$767.02	404530002	\$767.02
404500047	\$767.02	404510040	\$767.02	404530003	\$767.02
404500048	\$767.02	404510041	\$767.02	404530004	\$767.02
404500049	\$767.02	404510042	\$767.02	404530005	\$767.02
404500050	\$767.02	404510043	\$767.02	404530006	\$767.02
404500051	\$767.02	404510044	\$767.02	404530007	\$767.02
404500052	\$767.02	404510045	\$767.02	404530008	\$767.02

**CITY OF HERCULES
VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1
ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404530009	\$767.02	404540027	\$767.02	404560027	\$767.02
404530010	\$767.02	404540028	\$767.02	404560028	\$767.02
404530011	\$767.02	404540029	\$767.02	404560029	\$767.02
404530012	\$767.02	404540030	\$767.02	404560030	\$767.02
404530013	\$767.02	404540031	\$767.02	404560031	\$767.02
404530014	\$767.02	404540032	\$767.02	404560032	\$767.02
404530015	\$767.02	404540033	\$767.02	404560033	\$767.02
404530016	\$767.02	404540034	\$767.02	404560034	\$767.02
404530017	\$767.02	404540035	\$767.02	404560035	\$767.02
404530018	\$767.02	404540036	\$767.02	404560036	\$767.02
404530019	\$767.02	404540037	\$767.02	404560037	\$767.02
404530020	\$767.02	404540038	\$767.02	404560038	\$767.02
404530021	\$767.02	404540039	\$767.02	404560039	\$767.02
404530022	\$767.02	404550001	\$767.02	404560040	\$767.02
404530023	\$767.02	404550002	\$767.02	404560041	\$767.02
404530024	\$767.02	404550003	\$767.02	404560042	\$767.02
404530025	\$767.02	404550004	\$767.02	404560043	\$767.02
404530026	\$767.02	404550005	\$767.02	404560044	\$767.02
404530027	\$767.02	404550006	\$767.02	404560045	\$767.02
404530028	\$767.02	404550007	\$767.02	404570001	\$767.02
404530029	\$767.02	404550008	\$767.02	404570002	\$767.02
404530030	\$767.02	404550009	\$767.02	404570003	\$767.02
404530031	\$767.02	404550010	\$767.02	404570004	\$767.02
404530032	\$767.02	404550011	\$767.02	404570005	\$767.02
404530033	\$767.02	404550012	\$767.02	404570006	\$767.02
404530034	\$767.02	404550013	\$767.02	404570007	\$767.02
404530035	\$767.02	404550014	\$767.02	404570008	\$767.02
404530036	\$767.02	404550015	\$767.02	404570009	\$767.02
404540001	\$767.02	404560001	\$767.02	404570010	\$767.02
404540002	\$767.02	404560002	\$767.02	404570011	\$767.02
404540003	\$767.02	404560003	\$767.02	404570012	\$767.02
404540004	\$767.02	404560004	\$767.02	404570013	\$767.02
404540005	\$767.02	404560005	\$767.02	404570014	\$767.02
404540006	\$767.02	404560006	\$767.02	404570015	\$767.02
404540007	\$767.02	404560007	\$767.02	404570016	\$767.02
404540008	\$767.02	404560008	\$767.02	404570017	\$767.02
404540009	\$767.02	404560009	\$767.02	404570018	\$767.02
404540010	\$767.02	404560010	\$767.02	404570019	\$767.02
404540011	\$767.02	404560011	\$767.02	404570020	\$767.02
404540012	\$767.02	404560012	\$767.02	404570021	\$767.02
404540013	\$767.02	404560013	\$767.02	404570022	\$767.02
404540014	\$767.02	404560014	\$767.02	404570023	\$767.02
404540015	\$767.02	404560015	\$767.02	404570024	\$767.02
404540016	\$767.02	404560016	\$767.02	404570025	\$767.02
404540017	\$767.02	404560017	\$767.02	404570026	\$767.02
404540018	\$767.02	404560018	\$767.02	404570027	\$767.02
404540019	\$767.02	404560019	\$767.02	404570028	\$767.02
404540020	\$767.02	404560020	\$767.02	404570029	\$767.02
404540021	\$767.02	404560021	\$767.02	404570030	\$767.02
404540022	\$767.02	404560022	\$767.02	404570031	\$767.02
404540023	\$767.02	404560023	\$767.02	404570032	\$767.02
404540024	\$767.02	404560024	\$767.02	404570033	\$767.02
404540025	\$767.02	404560025	\$767.02	404570034	\$767.02
404540026	\$767.02	404560026	\$767.02	404570035	\$767.02

**CITY OF HERCULES
VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1
ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404570036	\$767.02	404580033	\$767.02	404590006	\$767.02
404570037	\$767.02	404580034	\$767.02	404590007	\$767.02
404570038	\$767.02	404580035	\$767.02	404590008	\$767.02
404570039	\$767.02	404580036	\$767.02	404590009	\$767.02
404570040	\$767.02	404580037	\$767.02	404590010	\$767.02
404570041	\$767.02	404580038	\$767.02	404590011	\$767.02
404570042	\$767.02	404580039	\$767.02	404590012	\$767.02
404570043	\$767.02	404580040	\$767.02	404590013	\$767.02
404570044	\$767.02	404580041	\$767.02	404590014	\$767.02
404570045	\$767.02	404580042	\$767.02	404590015	\$767.02
404570046	\$767.02	404580043	\$767.02	404590016	\$767.02
404570047	\$767.02	404580044	\$767.02	404590017	\$767.02
404570048	\$767.02	404580045	\$767.02	404590018	\$767.02
404570049	\$767.02	404580046	\$767.02	404590019	\$767.02
404570050	\$767.02	404580047	\$767.02	404590020	\$767.02
404570051	\$767.02	404580048	\$767.02	404590021	\$767.02
404570052	\$767.02	404580049	\$767.02	404590022	\$767.02
404570053	\$767.02	404580050	\$767.02	404590023	\$767.02
404570054	\$767.02	404580051	\$767.02	404590024	\$767.02
404570055	\$767.02	404580052	\$767.02	404590025	\$767.02
404570056	\$767.02	404580053	\$767.02	404590026	\$767.02
404570057	\$767.02	404580054	\$767.02	404590027	\$767.02
404580001	\$767.02	404580055	\$767.02	404590028	\$767.02
404580002	\$767.02	404580056	\$767.02	404590029	\$767.02
404580003	\$767.02	404580057	\$767.02	404590030	\$767.02
404580004	\$767.02	404580058	\$767.02	404590031	\$767.02
404580005	\$767.02	404580059	\$767.02	404590032	\$767.02
404580006	\$767.02	404580060	\$767.02	404590033	\$767.02
404580007	\$767.02	404580061	\$767.02	404590034	\$767.02
404580008	\$767.02	404580062	\$767.02	404590035	\$767.02
404580009	\$767.02	404580063	\$767.02	404590036	\$767.02
404580010	\$767.02	404580064	\$767.02	404590037	\$767.02
404580011	\$767.02	404580065	\$767.02	404590038	\$767.02
404580012	\$767.02	404580066	\$767.02	404590039	\$767.02
404580013	\$767.02	404580067	\$767.02	404590040	\$767.02
404580014	\$767.02	404580068	\$767.02	404590041	\$767.02
404580015	\$767.02	404580069	\$767.02	404590042	\$767.02
404580016	\$767.02	404580070	\$767.02	404590043	\$767.02
404580017	\$767.02	404580071	\$767.02	404590044	\$767.02
404580018	\$767.02	404580072	\$767.02	404590045	\$767.02
404580019	\$767.02	404580073	\$767.02	404590046	\$767.02
404580020	\$767.02	404580074	\$767.02	404590047	\$767.02
404580021	\$767.02	404580075	\$767.02	404590048	\$767.02
404580022	\$767.02	404580076	\$767.02	404590049	\$767.02
404580023	\$767.02	404580077	\$767.02	404590050	\$767.02
404580024	\$767.02	404580078	\$767.02	404590051	\$767.02
404580025	\$767.02	404580079	\$767.02	404590052	\$767.02
404580026	\$767.02	404580080	\$767.02	404590053	\$767.02
404580027	\$767.02	404580081	\$767.02	404590054	\$767.02
404580028	\$767.02	404590001	\$767.02	404590055	\$767.02
404580029	\$767.02	404590002	\$767.02	404590056	\$767.02
404580030	\$767.02	404590003	\$767.02	404590057	\$767.02
404580031	\$767.02	404590004	\$767.02	404590058	\$767.02
404580032	\$767.02	404590005	\$767.02	404590059	\$767.02

**CITY OF HERCULES
VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1
ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404590060	\$767.02	404590114	\$767.02	404610018	\$767.02
404590061	\$767.02	404590115	\$767.02	404610019	\$767.02
404590062	\$767.02	404590116	\$767.02	404610020	\$767.02
404590063	\$767.02	404590117	\$767.02	404610021	\$767.02
404590064	\$767.02	404600001	\$767.02	404610022	\$767.02
404590065	\$767.02	404600002	\$767.02	404610023	\$767.02
404590066	\$767.02	404600003	\$767.02	404610024	\$767.02
404590067	\$767.02	404600004	\$767.02	404610025	\$767.02
404590068	\$767.02	404600005	\$767.02	404610026	\$767.02
404590069	\$767.02	404600006	\$767.02	404610027	\$767.02
404590070	\$767.02	404600007	\$767.02	404610028	\$767.02
404590071	\$767.02	404600008	\$767.02	404610029	\$767.02
404590072	\$767.02	404600009	\$767.02	404610030	\$767.02
404590073	\$767.02	404600010	\$767.02	404610031	\$767.02
404590074	\$767.02	404600011	\$767.02	404610032	\$767.02
404590075	\$767.02	404600012	\$767.02	404610033	\$767.02
404590076	\$767.02	404600013	\$767.02	404610034	\$767.02
404590077	\$767.02	404600014	\$767.02	404610035	\$767.02
404590078	\$767.02	404600015	\$767.02	404610036	\$767.02
404590079	\$767.02	404600016	\$767.02	404610037	\$767.02
404590080	\$767.02	404600017	\$767.02	404610038	\$767.02
404590081	\$767.02	404600018	\$767.02	404610039	\$767.02
404590082	\$767.02	404600019	\$767.02	404610040	\$767.02
404590083	\$767.02	404600020	\$767.02	404610041	\$767.02
404590084	\$767.02	404600021	\$767.02	404620001	\$767.02
404590085	\$767.02	404600022	\$767.02	404620002	\$767.02
404590086	\$767.02	404600023	\$767.02	404620003	\$767.02
404590087	\$767.02	404600024	\$767.02	404620004	\$767.02
404590088	\$767.02	404600025	\$767.02	404620005	\$767.02
404590089	\$767.02	404600026	\$767.02	404620006	\$767.02
404590090	\$767.02	404600027	\$767.02	404620007	\$767.02
404590091	\$767.02	404600028	\$767.02	404620008	\$767.02
404590092	\$767.02	404600029	\$767.02	404620009	\$767.02
404590093	\$767.02	404600030	\$767.02	404620010	\$767.02
404590094	\$767.02	404600031	\$767.02	404620011	\$767.02
404590095	\$767.02	404600032	\$767.02	404620012	\$767.02
404590096	\$767.02	404600033	\$767.02	404620013	\$767.02
404590097	\$767.02	404610001	\$767.02	404620014	\$767.02
404590098	\$767.02	404610002	\$767.02	404620015	\$767.02
404590099	\$767.02	404610003	\$767.02	404620016	\$767.02
404590100	\$767.02	404610004	\$767.02	404620017	\$767.02
404590101	\$767.02	404610005	\$767.02	404620018	\$767.02
404590102	\$767.02	404610006	\$767.02	404620019	\$767.02
404590103	\$767.02	404610007	\$767.02	404620020	\$767.02
404590104	\$767.02	404610008	\$767.02	404620021	\$767.02
404590105	\$767.02	404610009	\$767.02	404620022	\$767.02
404590106	\$767.02	404610010	\$767.02	404620023	\$767.02
404590107	\$767.02	404610011	\$767.02	404620024	\$767.02
404590108	\$767.02	404610012	\$767.02	404620025	\$767.02
404590109	\$767.02	404610013	\$767.02	404620026	\$767.02
404590110	\$767.02	404610014	\$767.02	404620027	\$767.02
404590111	\$767.02	404610015	\$767.02	404620028	\$767.02
404590112	\$767.02	404610016	\$767.02	404620029	\$767.02
404590113	\$767.02	404610017	\$767.02	404620030	\$767.02

**CITY OF HERCULES
VICTORIA BY THE BAY
LANDSCAPING AND LIGHTING DISTRICT NO. 2002-1
ASSESSMENT ROLL
FISCAL YEAR 2024-25**

Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount	Assessor's Parcel Number	Neighborhood Amount
404620031	\$767.02	404680005	\$767.02	404740006	\$767.02
404620032	\$767.02	404680006	\$767.02	404740007	\$767.02
404620033	\$767.02	404680007	\$767.02	404740008	\$767.02
404620034	\$767.02	404680008	\$767.02	404740009	\$767.02
404620035	\$767.02	404680009	\$767.02	404740010	\$767.02
404620036	\$767.02	404680010	\$767.02	404740011	\$767.02
404620037	\$767.02	404680011	\$767.02	404740012	\$767.02
404620038	\$767.02	404680012	\$767.02	404740013	\$767.02
404620039	\$767.02	404680013	\$767.02	404740014	\$767.02
404620040	\$767.02	404680014	\$767.02	404740015	\$767.02
404620041	\$767.02	404680015	\$767.02	404740016	\$767.02
404620042	\$767.02	404680016	\$767.02	404740017	\$767.02
404620043	\$767.02	404680017	\$767.02	404740018	\$767.02
404620044	\$767.02	404680018	\$767.02	404740019	\$767.02
404620045	\$767.02	404680019	\$767.02	404740020	\$767.02
404620046	\$767.02	404680020	\$767.02	404740021	\$767.02
404620047	\$767.02	404680021	\$767.02	404740022	\$767.02
404620048	\$767.02	404680022	\$767.02	404740023	\$767.02
404620049	\$767.02	404680023	\$767.02	404740024	\$767.02
404620050	\$767.02	404680024	\$767.02	404740025	\$767.02
404620051	\$767.02	404680025	\$767.02	404740026	\$767.02
404620052	\$767.02	404680026	\$767.02	404740027	\$767.02
404620053	\$767.02	404680027	\$767.02	404740028	\$767.02
404620054	\$767.02	404680028	\$767.02	404740029	\$767.02
404620055	\$767.02	404680029	\$767.02	404740030	\$767.02
404620056	\$767.02	404680030	\$767.02	404740031	\$767.02
404620057	\$767.02	404680031	\$767.02	404740032	\$767.02
404620058	\$767.02	404680032	\$767.02	404740033	\$767.02
404620059	\$767.02	404680033	\$767.02	404740034	\$767.02
404640001	\$767.02	404680034	\$767.02	404740035	\$767.02
404640002	\$767.02	404680035	\$767.02	404740036	\$767.02
404640003	\$767.02	404680036	\$767.02	404740037	\$767.02
404640004	\$767.02	404680037	\$767.02	404740038	\$767.02
404640005	\$767.02	404680038	\$767.02	404740039	\$767.02
404640006	\$767.02	404680039	\$767.02	404740040	\$767.02
404640007	\$767.02	404680040	\$767.02	404740041	\$767.02
404640008	\$767.02	404680041	\$767.02	404740042	\$767.02
404640009	\$767.02	404680042	\$767.02	404740043	\$767.02
404640010	\$767.02	404680043	\$767.02		
404640011	\$767.02	404680044	\$767.02		
404640012	\$767.02	404680045	\$767.02		
404640013	\$767.02	404680046	\$767.02		
404640014	\$767.02	404680047	\$767.02		
404640015	\$767.02	404680048	\$767.02		
404640016	\$767.02	404680049	\$767.02		
404640017	\$767.02	404680050	\$767.02		
404640018	\$767.02	404680051	\$767.02		
404640019	\$767.02	404680052	\$767.02		
404640020	\$767.02	404680053	\$767.02		
404640021	\$767.02	404740001	\$767.02		
404680001	\$767.02	404740002	\$767.02		
404680002	\$767.02	404740003	\$767.02		
404680003	\$767.02	404740004	\$767.02		
404680004	\$767.02	404740005	\$767.02		
					\$647,121.48