

**City of Hercules
Appropriations Limit Calculation
Fiscal Year 2025-26**

I. Calculation of Appropriations Limit:

Fiscal Year 2024-25 Appropriations Limit \$552,477,093

Adjustment Factors

a. Per Capita Cost of Living Change	1.0644	
b. Population Change (Change in City population)	0.9950	
Change Factor (a. x b.)	<u>1.0591</u>	

Fiscal Year 2025-26 Appropriations Limit \$585,116,335

II. Calculation of appropriations subject to the Appropriations Limit:

Fiscal Year 2025-26 Budgeted General Fund Revenue \$20,891,627

Less: Non-proceeds of taxes (4,925,178)

Total FY 2025-26 appropriations subject to the Appropriations Limit: \$15,966,449

Percent (%) of Appropriations Limit 3%

Source: State Department of Finance