



## STAFF REPORT TO THE CITY COUNCIL

**DATE:** Regular Meeting of June 23, 2026

**TO:** Mayor and Members of the City Council

**VIA:** Patrick Tang, Interim City Manager

**SUBMITTED BY:** Chris Morris, Acting Public Works Director

**SUBJECT:** Award of a Maintenance Contract to Chrisp Company for the 2026 Restriping Contract

### RECOMMENDATION ACTION:

Adopt a resolution authorizing the City Manager to execute a maintenance contract with Chrisp Company in the amount of \$340,887.65 for the 2026 Restriping Contract and authorizing an additional expenditure of up to \$34,088.77 for a 10% contingency on said maintenance contract, for a total not to exceed contract amount of \$374,976.42.

### BACKGROUND:

The City maintains pavement striping throughout areas of the City on a rotating basis. The most recent restriping work was completed in Victoria by the Bay in 2021 and the Promenade and Birds and Gems neighborhoods in 2022. The Redwood and Lupine Road neighborhoods are next in the planned maintenance rotation. Portions of Hercules by the Bay neighborhood were excluded from the current restriping program since it is scheduled for pavement rehabilitation in fiscal year (FY) 2029-2030, however select areas will be addressed. Additional restriping was added to this package based on requests received in Hercules Connect and other identified priorities. Remaining areas to be restriped include portions of upper Refugio Valley Rd. and Coronado neighborhoods (to be completed by 2027) and the Foxboro, Bayside, and Victoria East neighborhoods (to be completed by 2028). A map summarizing the general areas for restriping and approximate schedule for completing the work can be found in Attachment 2.

The 2026 Restriping Contract RFP was posted to the BPX Planroom, on the City's website, and in 5 regional plan rooms on April 2, 2026. A total of 3 proposals were received at the proposal submittal deadline of 5 pm on Thursday, April 30, 2026. Upon

opening and reviewing the 3 proposals received, Chrisp Company was selected for this work on the basis of best value. Chrisp Company is based in Fremont and has 47 years of pavement striping experience.

	<b>Bidder's Name</b>	<b>Base Bid</b>	<b>Additive Alternate Bid Item</b>	<b>Total Base Bid + Additive Alternate</b>
1	Chrisp Company	\$332,272.65	\$8,615.00	\$ 340,887.65
2	Central Striping Services, Inc.	\$332,129.00	\$32,630.00	\$ 364,759.00
3	Tri-Valley Striping LLC	\$435,000.00	\$30,000.00	\$ 465,000.00

The contract amount of \$340,887.65 includes the Base Bid and Additive Bid Item #1 – Tsushima Street and Central Street. A 10% contingency is recommended to account for unforeseen conditions or appropriate and authorized contract adjustments. The engineers estimate for this work, Base Bid and Additive Bid Item #1, is \$301,173.50.

The project consists of restriping work primarily along the streets peripheral to Redwood and Lupine Roads, in portions of Hercules by the Bay Neighborhood, including crosswalks on Sycamore Avenue between Creekside and Refugio Valley Rd., with other locations throughout the City. The work will maintain and refresh existing striping, including centerlines, median lines, limit lines, crosswalks, red curb, and parking stalls. Existing striping in good condition will not be re-striped. The work is anticipated to take approximately five months. Following the award of the maintenance contract, staff will meet with the contractor to confirm the schedule.

**ANALYSIS:**

The project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301, Existing Facilities, which consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use.

**FISCAL IMPACT:**

The funding for this project is allocated within the Annual Street Repair component of the FY 2025-26 Capital Improvement Plan. The proposed budget for the 2026 Restriping Contract is outlined as follows:

Funding Sources:

Measure J	\$100,000.00
SB1 RMRA	\$195,477.00
General Fund	<u>\$79,500.00</u>

Total Revenue	\$374,977.00
<u>Expenditures accounts:</u>	
Construction Contract	\$340,887.65
10% Contingency	<u>\$34,088.77</u>
Total Expenditures	\$374,976.42

There are adequate funds available to cover the expenses associated with this contract, as detailed in the adopted FY 2025-26 Budget.

<b>Financial Impact</b>			
<b>Description:</b> Expenditure amount not to exceed \$374,977			
<b>Funding Source:</b>			
Measure J	Fund No. 263		\$100,000
SB1 RMRA	Fund No. 268		\$195,477
General Fund	Fund No. 100		\$79,500
<b>Budget Recap:</b>			
Total Estimated cost:	\$374,976	New Revenue:	\$
Amount Budgeted:	\$374,977	Lost Revenue:	\$
New funding required:	\$0	New Personnel:	\$
Council Policy Change: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

**ATTACHMENTS:**

1. Resolution
2. Citywide Restriping – Location Map