

Tentative Future Agenda Items List

(All Items are Subject to Change)

Updated - 1/7/25

Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
1/14/2025 (Closed Session - 6:00 pm start)	Sycamore Sewer Trunk Overflow Line Design Contract					X
	MCE Enrollment Outreach Plan	X				
	Strategic Goals Quarterly Update				X	
	Proposal to Engage Infrastructure Funding Lobbyist					X
	Annual Comprehensive Financial Report(ACFR) & Annual Audit Results					X
	Succesor Agency: Annual Filing of the Rocognized Obligation Patyment Schedule (ROPS)			X		
	Council Regional Appointments					X
	Review of Council Policies - Ethics, Nepotism, etc			X		
	Quarterly Review of the Future Agenda Items List			X		
	Proclamation - Police Officer of the Year	X				
	Recognzing Commander Collard- Graduate of the FBI National Academy	X				
	Herculean Mile Winners				X	
	Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only
1/28/2025	Organization Structure and Succession Plan Discussion				X	
	Hercules Hub Update				X	
	Future Juneteenth Event				X	
	Special Events Update				X	
	Fourth of July Discussion				X	
Notice by 1/6(20 days)	Zoning Amendments for Housing Element		X			
	Falcon Way Repair Design Agreement					X
	Acceptance of the Lower Sewer Trunkmain Project				X	
	Police Lobbies Remodel Construction Contact Award					X
	Victoria By The Bay Service Levels					X
	Draft 2024 Speed Survey and Recommended Spedd Limit Changes				X	
	Resident Engagement Related to Strategic Plan				X	
	Master Salary Schedule					X
	RGS Contract Amendment(term extension)			X		
Housing Succesor Loan Administration			X			

Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
2/11/2025	Community Volunteers for Housebound Residents				X	
	Solid Waste Draft Franchise Agreement					X
	Public Works Department Update				X	
	Investment Report: 2nd Quarter (Ending Dec.31)			X		
	Recognition of Patrick Tang	X				
	Water Smart Small-Scale WEE Grant Award					X
	Measure J Compliance Report				X	
Tentative Shirtsleeves Meeting	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
2/18/2025	Revenue Enhancement				X	
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
2/25/2025	Midyear Budget Update and Adjustments					X
	Animal Services Update	X				
	Garbage Liens		X			
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
3/11/2025	Parks and Recreation Department Update				X	
	Strategic Goals Quarterly Update				X	
	Update of Business Shopping Centers				X	
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
3/25/2025	Budget Workshop(CIP)				X	
	League Financial Diagnostic Tool			X		
	General Plan Update				X	
	Housing Element Annual Program Report			X		
	Kids Expo				X	
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
4/8/2025	Police Department Update				X	
	Budget Workshop: Sewer and Internal Services (ISF)				X	
	Quarterly Review of the Future Agenda Items List			X		

	Annual Stormwater Parcel Assessment			X		
	Revenue Enhancement					X
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
4/22/2025	MCE Enrollment Update				X	
	Budget Workshop: General Fund and other Operating Funds				X	
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
5/13/2025	Community Development Update				X	
	Investment Report: 3rd Quarter(Ending March 31st)			X		
	Local Hazard Mitigation Plan Adoption					X
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
5/27/2025	First Public Hearing: Proposed Annual Budget		X			
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
6/10/2025	Finance Department Update				X	
	Second Public Hearing: Adoption of the Annual Budget			X		
	Strategic Goals Quarterly Update				X	
	Annual Renewals of LLAD		X			
	Annual Fiber Optic Broadband per Res. 16-084			X		
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
6/24/2025	Annual Investment Policy Update				X	
	Master Fee Schedule		X			
Scheduled Meeting Date	Item	Presentation	Public Hearing	Consent	Discussion Only	Discussion/Action
7/8/2025	Garbage Liens		X			
